



LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Teri Renna, City Council President
 Angela Holmes, City Clerk

2014 BUDGET HEARING AGENDAS

Included below are the agendas for the various City Council Finance Committee meetings at which City Council will review the proposed 2014 budget. Unless otherwise noted, these budget hearings will take place in the City Council Work Room, located through the City Clerk's Office on the first floor of City Hall, 38 Hawley Street, Binghamton. For more information, please contact the Office of the City Clerk by telephone at (607) 772-7005, or by email at clerk@cityofbinghamton.com.

Monday September 9, 2013

Joint budget hearing held with the Village of Johnson City Board of Trustees. Meeting will be held at Village of Johnson City Hall, 243 Main Street, Johnson City, NY.

Time	Budget Title	Line	Presenter(s)
5:00pm	Operations & Management Budget	J8130	Catherine P. Aingworth, Steven Andrew, Edward Crumb, Ron C. Davis, Luke Day, Shane Guilford, Eugene Hulbert, George Kolba, Charles Pearsall
	State Retirement	J9010	
	Social Security/Medicare	J9030	
	Workers Comp	J9040	
	Unemployment Insurance	J9050	
	Disability Insurance	J9055	
	Health Insurance	J9060	
	Sick Time & Vacation Time Buy-Back	J9089	
	Capital Budget	J9950	
	Flood Capital Budget	JF813	
	Revenue Summary		
Appropriation Summary			

Wednesday September 18, 2013

Budget hearing will immediately follow the regularly scheduled City Council Business Meeting.

Time	Budget Title	Line	Page	Presenter(s)
7:30pm	Police	A3120	49-59	Joseph T. Zikuski
	On Street Parking	A3320	60	
	Civil Defense	A3640	68	
	Capital Improvements		189	

Monday September 23, 2013

Time	Budget Title	Line	Page	Presenter(s)
5:00pm	Parks & Recreation	A7020	78-79	Bill Barber
	Parks	A7110	80-82	
	Playgrounds & Recreation Centers	A7140	83	
	Beaches & Pools	A7180	84	
	Youth Programs	A7310	85	
	Adult Recreation	A7610	89	
	Senior Center	A7620	90-91	
	Capital Improvements		189, 191	



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Monday September 23, 2013 (Continued)

Time	Budget Title	Line	Page	Presenter(s)
7:00pm	Engineering	A1440	29-30	Philip T. Krey
	Capital Improvements		191	
8:00pm	Public Works Administration	A1490	32-33	Luke Day
	City Hall Operation of Plant	A1620	34-35	
	Central Garage	A1640	36-37	
	Signals/Combined Shops	A1650	38-39	
	Maintenance of Roads	A5110	70-71	
	Snow Removal	A5142	72	
	Street Lighting	A5182	73-74	
	Sanitation	A8160	94-95	
	Refuse Summary		173	
	Refuse, Unallocated Insurance	CL1910	174	
	Personnel	CL8160	175-176	
	State Retirement	CL9010	177	
	Social Security	CL9030	178	
	Workers Compensation	CL9040	179	
	Unemployment Insurance	CL9050	180	
	Disability Insurance	CL9055	181	
	Health Insurance	CL9060	182	
Other Employee Benefits	CL9089	183		
Capital Improvements		189, 191		

Tuesday September 24, 2013

Joint budget hearing held with the Village of Johnson City Board of Trustees.

Time	Budget Title	Line	Presenter(s)
5:00pm	Operations & Management Budget	J8130	Catherine P. Aingworth, Steven Andrew, Edward Crumb, Ron C. Davis, Luke Day, Shane Guilford, Eugene Hulbert, George Kolba, Charles Pearsall
	State Retirement	J9010	
	Social Security/Medicare	J9030	
	Workers Comp	J9040	
	Unemployment Insurance	J9050	
	Disability Insurance	J9055	
	Health Insurance	J9060	
	Sick Time & Vacation Time Buy-Back	J9089	
	Capital Budget	J9950	
	Flood Capital Budget	JF813	
	Revenue Summary		
	Appropriation Summary		



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Tuesday September 24, 2013 (Continued)

Time	Budget Title	Line	Page	Presenter(s)
7:00pm	Examining Board	A3610	67	Thomas Costello
	Code	A8664	96-97	

Wednesday September 25, 2013

Time	Budget Title	Line	Page	Presenter(s)
5:00pm	Fire	A3410	61-65	Daniel L. Thomas
	Capital Improvements		189	
6:00pm	CAUD	A7010	77	Tarik Abdelazim
	ZBA	A8010	92	
	Planning Commission	A8020	93	
	Planning	A8684	98	
	Community Development Administration	A8686	99	
7:00pm	Economic Development	A6989	75-76	Merry Harris
8:00pm	Water Summary		124	Joseph Yannuzzi
	Water Rates		125	
	Water Debt Service		126	
	Unallocated Insurance	FX1910	127	
	Contingency	FX1990	128	
	Water Administration	FX8310	129-130	
	Water Purification	FX8330	131-132	
	Trans & Distribution	FX8340	133-134	
	Retirement	FX9010	135	
	Social Security	FX9030	136	
	Workers Compensation	FX9040	137	
	Unemployment	FX9050	138	
	Disability	FX9055	139	
	Health Insurance	FX9060	140	
	Other Employee Benefits	FX9089	141	
	Serial Bonds	FX9710	142	
	BAN	FX9730	143	
	Other Long Term Debt	FX9789	144	
	Transfer to Capital	FX9950	145	
	Sewer Summary		146	
Sewer Fund Debt Service		147		
Unallocated Insurance	G1910	148		
Contingency	G1990	149		
Sewer Administration	G8110	150-151		
Sanitary Sewers	G8120	152-153		



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Wednesday September 25, 2013 (Continued)

Time	Budget Title	Line	Page	Presenter(s)
8:00pm	Sewage Treatment Plant	G8130	154	Joseph Yannuzzi
	Joint Sewage Project	G8150	155	
	State Retirement	G9010	156	
	Social Security	G9030	157	
	Workers Compensation	G9040	158	
	Unemployment	G9050	159	
	Disability Insurance	G9055	160	
	Health Insurance	G9060	161	
	Other Employee Benefits	G9089	162	
	Serial Bonds	G9710	163	
	BAN	G9730	164	
	Other Long Term Debt	G9789	165	
	Transfer to Capital	G9950	166	
	Capital Improvements		188-191	

Monday September 30, 2013

Time	Budget Title	Line	Page	Presenter(s)
5:00pm	Finance	A1310	16-17	Charles Pearsall, Pauline Penrose
	Treasurer	A1325	18	
	Tax Exp Acquired Property	A1364	21	
	Fiscal Agent Fees	A1380	22	
	Library	A7415	86	
	Serial Bonds	A9710	109	
	BAN	A9730	110	
	Other Long Term Debt	A9789	111	
	Interfund Transfer	A9901	112	
	Transfer to Capital	A9950	113	
	Capital Improvements		188	
6:00pm	Mayor's Office	A1210	14-15	Kyle Seeley
	Municipal Association Dues	A1920	46	
	Vital Statistics	A4020	69	
	Celebrations	A7550	88	
	Museum	A7450	87	
6:30pm	Law	A1420	25-26	Kenneth J. Frank
	Unallocated Insurance	A1910	45	
	Judgments & Claims	A1930	47	
	Insurance Fund			
	Risk Management	M1910	171	
	Workers Compensation	M9040	172	



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Monday September 30, 2013 (Continued)

Time	Budget Title	Line	Page	Presenter(s)
6:30pm	Risk Management Summary		170	Kenneth J. Frank
7:30pm	City Council	A1010	13	Angela Holmes
	City Clerk	A1410	23-24	
	Elections	A1450	31	
	Dog Control	A3510	66	
8:00pm	Information Management & Technology	A1680	42-44	Lori Clift
	Capital Improvements		188	

Wednesday October 2, 2013

Time	Budget Title	Line	Page	Presenter(s)
5:00pm	Economic Development	A6989	75-76	Merry Harris
5:30pm	Personnel/Civil Service	A1430	27-28	Patricia Keppler
6:00pm	Assessed Valuation	A1355	1	Scott Snyder
	Assessment		20	
	Exemption Impact Report		184-186	
6:30pm	Purchasing	A1345	19	Michael Dervay
	Central Services	A1660	40-41	
7:00pm	Parking Fund	CP5650	118-119	Carl Petro
	Serial Bonds	CP9710	120	
	BAN	CP9730	121	
	Other Long Term Debt	CP9789	122	
	Capital Fund	CP9950	123	
	Contingency	CP1990	117	
	Parking Summary		114	
	Parking Rates		115	
	Debt Service		116	
	Capital Improvements		189	

Friday October 4, 2013

Joint budget hearing held with the Village of Johnson City Board of Trustees.

Time	Budget Title	Line	Presenter(s)
5:00pm	Operations & Management Budget	J8130	Catherine P. Aingworth,
	State Retirement	J9010	Steven Andrew, Edward
	Social Security/Medicare	J9030	Crumb, Ron C. Davis, Luke
	Workers Comp	J9040	Day, Shane Guilford, Eugene
	Unemployment Insurance	J9050	Hulbert, George Kolba, Charles
	Disability Insurance	J9055	Pearsall



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Friday October 4, 2013 (Continued)

Joint budget hearing held with the Village of Johnson City Board of Trustees.

Time	Budget Title	Line	Presenter(s)
5:00pm	Health Insurance	J9060	Catherine P. Aingworth,
	Sick Time & Vacation Time Buy-Back	J9089	Steven Andrew, Edward
	Capital Budget	J9950	Crumb, Ron C. Davis, Luke
	Flood Capital Budget	JF813	Day, Shane Guilford, Eugene
	Revenue Summary		Hulbert, George Kolba, Charles
	Appropriation Summary		Pearsall

Monday October 7, 2013

Budget hearing will immediately follow the regularly scheduled City Council Work Session.

Time	Budget Title	Line	Page	Presenter(s)
8:15pm	Police	A3120	49-59	Joseph T. Zikuski
	Capital Improvements		189	
8:45pm	Capital Improvements		189	Daniel L. Thomas

Wednesday October 9, 2013

Budget hearing will immediately follow the regularly scheduled City Council Business Meeting.

Time	Budget Title	Line	Page	Presenter(s)
7:30pm	Mayor's Office	A1210	14-15	Kyle Seeley, Colleen Wagner
8:00pm	Finance	A1310	16-17	Charles Pearsall
	Transfer to Capital	A9950	113	
8:30pm	Parks & Recreation	A7020	78-79	Bill Barber
	Parks	A7110	80-82	
	Playgrounds & Recreation Centers	A7140	83	
	Capital Improvements		189, 191	

Tuesday October 15, 2013

Time	Budget Title	Line	Page	Presenter(s)
5:00pm	Public Works Administration	A1490	32-33	Patrick Torrico
	Capital Improvements		189, 191	



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**Tuesday October 15, 2013
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Time	Budget Title	Line	Page	Presenter(s)
5:30pm	Water Purification	FX8330	131-132	Joseph Yannuzzi
	Trans & Distribution	FX8340	133-134	
	Retirement	FX9010	135	
	Social Security	FX9030	136	
	Workers Compensation	FX9040	137	
	Unemployment	FX9050	138	
	Disability	FX9055	139	
	Health Insurance	FX9060	140	
	Other Employee Benefits	FX9089	141	
	State Retirement	G9010	156	
	Social Security	G9030	157	
	Workers Compensation	G9040	158	
	Unemployment	G9050	159	
	Disability Insurance	G9055	160	
	Health Insurance	G9060	161	
	Other Employee Benefits	G9089	162	
	Transfer to Capital	G9950	166	
Capital Improvements		188-191		
6:30pm	Parking Fund	CP5650	118-119	Carl Petro
	Parking Summary		114	
	Parking Rates		115	
	Debt Service		116	

Wednesday October 16, 2013

Time	Budget Title	Line	Page	Presenter(s)
5:00pm	Operations & Management Budget	J8130		Catherine P. Aingworth, Steven Andrew, Edward Crumb, Ron C. Davis, Luke Day, Shane Guilford, Eugene Hulbert, George Kolba, Charles Pearsall
	State Retirement	J9010		
	Social Security/Medicare	J9030		
	Workers Comp	J9040		
	Unemployment Insurance	J9050		
	Disability Insurance	J9055		
	Health Insurance	J9060		
	Sick Time & Vacation Time Buy-Back	J9089		
	Capital Budget	J9950		
	Flood Capital Budget	JF813		
	Revenue Summary			
	Appropriation Summary			



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Wednesday October 16, 2013
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Time	Budget Title	Line	Page	Presenter(s)
6:30pm	General Fund Debt Service		6	Charles Pearsall
	General Fund Summary		5	
	Assessed Valuation		1	
	Real Estate Tax		2	
	Gross Budget Distribution		3	
	Constitutional Taxing Limit		4	

Wednesday October 23, 2013

The City of Binghamton will hold a public hearing for “An Ordinance adopting the tax budget for the year 2014”. This public hearing will take place during the regularly scheduled City Council Business Meeting at 6:30pm, and will be located in Binghamton City Council Chambers, 38 Hawley Street, Binghamton, NY.

Wednesday October 30, 2013

The Council of the City of Binghamton will hold a Special Business Meeting at 5:00pm to vote on “An Ordinance adopting the tax budget for the year 2014”. This meeting will be located in the Binghamton City Council Chambers, 38 Hawley Street, Binghamton, NY.