LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Chris Papastrat, City Council President
Leighton Rogers, City Clerk

CITY COUNCIL WORK SESSION AGENDA
City Council Work Room, 38 Hawley St, Binghamton
6pm Monday, March 7, 2016

The Work Session begins at 6:00pm. Times for RL(s)/Topics are approximate only and items may be considered earlier or later.

Time	Committee	Chair	RL(s)/Topic	Pages	Presenter
6:00pm	Finance	Mihalko	**RL16-078:** Amend 2016 Budget-transfer of funds from Parks to IT	1-2	Lori Clift
6:15pm	Finance	Mihalko	**RL16-079:** Amend 2016 Capital Improvement Plan Adjustment	3	Bill Barber
6:30pm	Finance Planning	Mihalko Scaringi	**RL16-074:** Transfer of Funds from Health Ins to General Infrastructure Improvements for McDonald Ave Pump Station **RL16-077:** Resolution authorizing Change Order No. 9 and Change Order No. 10-Final on the McDonald Ave Pump Station Renovations Project **RL16-075:** Agreement for the Scatter Pump Station Upgrade Project to be performed by DASNY	4-17	Ray Standish
6:45pm	Finance	Mihalko	**RL16-069:** Amend 2016 Capital Budget Lines to remove unspent bond funds **RL16-070:** Amend 2015 Budget to adjust for items over and under budget **RL16-071:** Amend 2015 Budget to show interfold transfer to the correct account **RL16-072:** Amend 2015 Budget to correct Electricity Bills **RL16-073:** Amend 2016 Insurance Fund Budget	18-30	Chuck Shager
7:00pm	MPA Finance	Matzo Mihalko	**RL16-067:** Binghamton Mets to conduct Fireworks during the 2016 Season **RL16-068:** Amend 2016 Budget (elections to purchase of real property) **RL16-076:** Agreement with Fairview Recovery Services Inc for use of CDBG funds in an amount not to exceed $80,000 **Discussion:** HRC Appointments **Discussion:** Update on 26 Stuyvesant Street	31-35	Jared Kraham
7:15pm	----------	----------	**Discussion:** Pending Legislation **Discussion:** Tony Massar RL	36-37	Leighton Rogers

COMMITTEE REPORTS

RL Number: 16-078

Date Submitted: 3/2/16

Legislative Branch

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Lori Clift

Title/Department: Data Processing Operations Coordinator

Contact Information: 772-7014

RL Information

Proposed Title: Amend 2016 Budget (Parks / IT)

Suggested Content: Transfer of funds per attached.

Additional Information

Does this RL concern grant funding?	Yes □	No □
If 'Yes', is the required RL Grant Worksheet attached?	Yes □	No □
Is additional information related to the RL attached?	Yes □	No □
Is RL related to previously adopted legislation?	Yes □	No □

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor:

Comptroller:

Corporation Counsel:

Finance □ **Planning** □ **MPA** □ **PW/Parks** □ **Employees** □ **Rules/Special Studies** □

CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

REQUEST FOR TRANSFER OF FUNDS

Transfer requests of $2500 or less must be approved by the Comptroller.
Transfer requests over $2500 and not in excess of $10,000 must be approved by Board of E&A and Chair of Finance Committee.
Transfer requests in excess of $10,000 must be approved by City Council.

City Comptroller
c/o Board of Estimate and Apportionment
38 Hawley Street
Binghamton, NY 13901

Date: 02/19/2016

I respectfully request the below described transfer of funds due to the following reasons:

Transfer funds to pay software subscription for TreeKeeper software

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
A7110.54410 Professional Serv.	A1680.54630 HW/SW Maintenance	$2,100.00

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: Lisa Barber Date: 2.19.2016

OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: _____ Date: _____

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: _____ Date: _____

Transfer of funds **APPROVED** □ / **DENIED** □ on _____. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: _____ Date: _____

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: _____ Date: _____

RL Number: 16-079

Date Submitted: 3/3/16

Legislative Branch

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: William Barber

Title/Department: Commissioner of Parks & Recreation

Contact Information: 772-7017

RL Information

Proposed Title: Amend 2016 Capital Improvement Plan Adjustment

Suggested Content: Requesting authority to purchase one additional piece of equipment ($6214.00 Rotary Blade Grinder) with existing authorized funds from account # H7110.590009

Additional Information

Does this RL concern grant funding?	Yes ☐	No ☒
If 'Yes', is the required RL Grant Worksheet attached?	Yes ☐	No ☐
Is additional information related to the RL attached?	Yes ☐	No ☒
Is RL related to previously adopted legislation?	Yes ☐	No ☒

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor:

Comptroller:

Corporation Counsel:

Finance ☐ **Planning** ☐ **MPA** ☐ **PW/Parks** ☐ **Employees** ☐ **Rules/Special Studies** ☐

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RL Number: 16-074

Date Submitted: 3/7/16

Legislative Branch

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: Ray Standish, P.E.

Title/Department: City Engineer - Engineering Dept

Contact Information: 607-772-7007

RL Information

Proposed Title: Resolution Authorizing the Transfer of Monies from A9060.5800C (Health Insr) to A1440.54456 (General Infrastructure Improvements) for McDonald Ave Pump Station.

Suggested Content: A Resolution authorizing the transfer of $235,000.00 from line A9060.58000C (Health Insur) to line A1440.54456 (General Infrastructure Improvements) for the McDonald Ave Pump Station Project.

Additional Information

Does this RL concern grant funding?	Yes □	No □
If 'Yes', is the required RL Grant Worksheet attached?	Yes □	No □
Is additional information related to the RL attached?	Yes □	No □
Is RL related to previously adopted legislation?	Yes □	No □

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor:

Comptroller:

Corporation Counsel:

Finance X **Planning** □ **MPA** □ **PW/Parks** □ **Employees** □ **Rules/Special Studies** □

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RL Number: 16-077

Date Submitted: 3/2/16

Legislative Branch

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: Ray Standish, P.E.

Title/Department: City Engineer - Engineering Dept

Contact Information: 607-772-7007

RL Information

Proposed Title: Resolution Authorizing Change Order No. 9 and Change Order No. 10 - FINAL on the McDonald Ave Pump Station Renovations Project.

Suggested Content: A Resolution Change Order No. 9 and Change Order No.10 - FINAL on the McDonald Ave Pump Station Renovations with Vacri Construction. Change Order No. 9 for for addtitional time for the Bypass Pump System and Change Order No. 10 - FINAL is to adjust the final contract amount due to overruns/underruns in quantities. Total amount of both Change Orders combined is $376.844.03 Funding in budget lines, H8120.525055.40914 - $47,683.85 -Sewer H8120.590008. - $ 44.89 -Sewer, H8120.525055.21815 - $96,726,53 - Sewer. A1440.54456 - $232.388.76 being transferred from A9060.58000C Health Insurance

Does this RL concern grant funding? Yes ☐ No ☐

If 'Yes', is the required RL Grant Worksheet attached? Yes ☐ No ☐

Is additional information related to the RL attached? Yes ☒ No ☐

Is RL related to previously adopted legislation? Yes ☐ No ☒

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor:

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Corporation Counsel:

Finance ☒ **Planning** ☐ **MPA** ☐ **PW/Parks** ☐ **Employees** ☐ **Rules/Special Studies** ☐

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CITY OF BINGHAMTON
ENGINEERING DEPARTMENT

Change Order No. **9 & 10 FINAL** Date **February 24, 2016**

PROJECT **MCDONALD AVE PUMP STATION RENOVATIONS**

CONTRACTOR **VACRI CONSTRUCTION**

ADDRESS **ONE BRICK AVENUE, BINGHAMTON, NY 13901**

In connection with the above-mentioned Project, the following change is ordered in accordance with the General Conditions of the Contract:

The Engineering Department is requesting Board of Contract & Supply approval for **Change Order No. 9 & 10 FINAL** on the referenced contract with Vacri Construction.

Change Order No. 9 is for additional time for the Bypass Pump System. This change order is in the amount of **$367,846.00**.

Change Order No. 10 FINAL is to adjust the final contract amount due to overruns/underruns in quantities. This Change Orders is in the amount of **$8,998.03**

Total Amount of these Change Orders combines is $376,844.03 which is over the 25% threshold for BC&S approval.

Budget Line: H8120.525055.40914 - $47,683.85 - Sewer

Budget Line: H8120.590008 - $44.89 - Sewer

Budget Line: H8120.525055.21815 – $96,726.53 - Sewer

A9060.58000C - HEALTH INSURANCE BEING TRANSFERED TO A1440.54456

Budget Line: TO BE DETERMINED - $232,388.76

Contract History:

ORIGINAL CONTRACT AMOUNT	$ 1,126,000.00
CHANGE ORDER NO. 1	$ 0.00
CHANGE ORDER NO. 2	$ 13,527.20
CHANGE ORDER NO. 3	$ 3,623.65
CHANGE ORDER NO. 4	$ 27,402.20
CHANGE ORDER NO. 5	$ 85,498.49
CHANGE ORDER NO. 6	$ 5,394.94
CHANGE ORDER NO. 7	$ 13,023.81
CHANGE ORDER NO. 8	$ 119,780.00
CHANGE ORDER NO. 9	$ 367,846.00
CHANGE ORDER NO. 10 FINAL	$ 8,998.03
FINAL CONTRACT AMOUNT	$ 1,771,094.32

CERTIFIED CITY COUNCIL RESOLUTION: _____

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Subject to conditions hereinafter set forth, an equitable adjustment of the contract price and the contract time is established as follows:

The Contract Price is **Increased** ~~Decreased~~

Three Hundred Seventy-Six Thousand Eight Hundred Forty-Four Dollars, and Three Cents, $376,844.03 and the Contract Time is not changed.

The conditions last above referred to are as follows:

A. The aforementioned change, and work affected thereby are subject to all contract stipulations and covenants;

B. The rights of the City of Binghamton are not prejudiced; and

C. All claims against the City of Binghamton which are incidental to or as a consequence of the aforementioned change are satisfied.

THE CITY OF BINGHAMTON

By: _____

Title: City Engineer

Date: _____

CONTRACTOR: Vacri Construction

By: _____

Title: _____

Date: _____

McDonald Ave Pump Station
Trout Brook Storm Sewer
City of Binghamton, NY

CHANGE ORDER SUMMARY No. 9

February 10, 2016

Vacri Construction Corporation
One Brick Avenue
Binghamton, NY 13901

1.) **Bypass Pumping**

On March 25, 2015 work began to set up a bypass pump system that would transfer the flow of Trout Brook from the West side of Front Street to the Chenango River through 6" and 18" pipes both buried and above grade over a distance of 550'. The bypass system includes one 6" primary pump, two 24" axial flow pumps for high flow conditions, and a series of air release valves to purge trapped air. As bid, only one month of bypass pumping for a distance of 100' was allocated. As such, the decision to go on bypass pumping for an extended period of time was made after only thoroughly analyzing the situation and consulting with the City and with the understanding the City would pay the cost for the bypass pumping that exceeded $50,000.00, the amount that was carried in our bid for Item 77, Sanitary and Storm Water Diversion. The major contributing reasons for going on bypass pumping included less than acceptable production installing the new 72" pipe in the same trench as the existing 36" pipe and the high risk of the existing 36" pipe rupturing and flooding the adjacent neighborhood. When combined, the potential costs of both factors was greater than the cost of the bypass. It was estimated that the entire bypass would need to be in place for three months but due to other unforeseen events that caused delays in performing the work (weather, change of pipe from metal to concrete, additional foundation work for the pump station) the bypass was needed for a total of four months. On July 14, 2015, two weeks earlier than originally planned, major bypass pumping on this project was completed. All rentals were stopped on July 14, 2015 as well. The (2) 24" axial flow pumps and power packs and (1) 6" pump were removed from service and returned to Xylem.

706.5	HRS	Labor			@	$74.21	=	$52,429.37
268.5	HRS	Labor - Overtime			@	$111.39	=	$29,908.22
1	LS	Pack & Mail 070115 - return defective transducer			@	$66.95	=	$66.95
1	LS	Pack & Mail 051915 - return defective transducer			@	$76.77	=	$76.77
1	LS	Midway Supply 051415 - Fittings			@	$97.99	=	$97.99
1	LS	HD Water Works 052715 - Fittings, Air Relief Valv			@	$1,660.20	=	$1,660.20
1	LS	HD Water Works 050115 - Fittings			@	$354.00	=	$354.00
1	LS	HD Water Works 050115 - Fittings			@	$286.50	=	$286.50
1	LS	HD Water Works 033115 - Fittings			@	$147.48	=	$147.48
1	LS	Vellano 051915 - Sump pipe			@	$406.50	=	$406.50
1	LS	Vellano 041015 - Sump pipe			@	$742.00	=	$742.00
1	LS	Vellano 040215 - Sump pipe			@	$371.00	=	$371.00
1	LS	Vellano 040115 - Sump pipe, 6" bypass			@	$646.52	=	$646.52
1	LS	Vellano 033015 - Fittings			@	$139.15	=	$139.15
1	LS	Vellano 032615 - Fittings, 6" bypass			@	$1,353.28	=	$1,353.28
1	LS	Vellano 032515 - Fittings			@	$309.80	=	$309.80
1	LS	Vellano 032515 - Fittings, 6" bypass			@	$1,105.15	=	$1,105.15
1	LS	Pacemaker 040315 - Fittings			@	$250.00	=	$250.00
1	LS	Pacemaker 033015 - Fittings			@	$664.35	=	$664.35
1	LS	Spill Source 042215 - 36" Plug			@	$2,271.10	=	$2,271.10
1	LS	Xylem	Invoice #	400493229	@	$6,782.40	=	$6,782.40
1	LS	Xylem	Invoice #	400494893	@	$10,467.90	=	$10,467.90
1	LS	Xylem	Invoice #	400496817	@	$16,880.40	=	$16,880.40
1	LS	Xylem	Invoice #	400496914	@	$372.19	=	$372.19
1	LS	Xylem	Invoice #	400497208	@	$1,231.20	=	$1,231.20
1	LS	Xylem	Invoice #	400497939	@	$861.18	=	$861.18
1	LS	Xylem	Invoice #	400498469	@	$253.21	=	$253.21
1	LS	Xylem	Invoice #	400498781	@	$1,539.00	=	$1,539.00
1	LS	Xylem	Invoice #	400498899	@	$94.28	=	$94.28
1	LS	Xylem	Invoice #	400499175	@	$25,108.92	=	$25,108.92
1	LS	Xylem	Invoice #	400499487	@	$5,145.12	=	$5,145.12
1	LS	Xylem	Invoice #	400504669	@	$8,586.00	=	$8,586.00
1	LS	Xylem	Invoice #	400504550	@	$3,747.60	=	$3,747.60
1	LS	Xylem	Invoice #	400505053	@	$1,231.20	=	$1,231.20
1	LS	Xylem	Invoice #	400506639	@	$1,539.00	=	$1,539.00
1	LS	Xylem	Invoice #	400506973	@	$777.60	=	$777.60
1	LS	Xylem	Invoice #	400507134	@	$19,303.92	=	$19,303.92

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1	LS	Xylem	Invoice #	400508740	@	$369.36	=	$369.36
1	LS	Xylem	Invoice #	400509382	@	$6,288.84	=	$6,288.84
1	LS	Xylem	Invoice #	400510150	@	$466.56	=	$466.56
1	LS	Xylem	Invoice #	400510486	@	$4,663.44	=	$4,663.44
1	LS	Xylem	Invoice #	400512415	@	$8,586.00	=	$8,586.00
1	LS	Xylem	Invoice #	400512801	@	$1,231.20	=	$1,231.20
1	LS	Xylem	Invoice #	400513996	@	$59.40	=	$59.40
1	LS	Xylem	Invoice #	400514341	@	$1,539.00	=	$1,539.00
1	LS	Xylem	Invoice #	400514676	@	$19,303.92	=	$19,303.92
1	LS	Xylem	Invoice #	400515312	@	$1,051.38	=	$1,051.38
1	LS	Xylem	Invoice #	400516296	@	$369.36	=	$369.36
1	LS	Xylem	Invoice #	400517008	@	$6,288.84	=	$6,288.84
1	LS	Xylem	Invoice #	400518267	@	$466.56	=	$466.56
1	LS	Fastenal	Invoice #	74883	@	$19.11	=	$19.11
1	LS	Xylem	Invoice #	400518550	@	$4,393.44	=	$4,393.44
1	LS	Xylem	Invoice #	400518905	@	$136.08	=	$136.08
1	LS	Xylem	Invoice #	400520205	@	$8,586.00	=	$8,586.00
1	LS	Xylem	Invoice #	400520632	@	$1,231.20	=	$1,231.20
1	LS	Xylem	Invoice #	400521535	@	$777.60	=	$777.60
1	LS	Xylem	Invoice #	400523224	@	$2,376.00	=	$2,376.00
1	LS	Xylem	Invoice #	400528283	@	$2,592.00	=	$2,592.00
76	HRS	Cat 330D Excavator			@	$169.87	=	$12,910.12
21231	Gallons	Diesel Fuel			@	$3.07	=	$65,179.17
1	LS	CREDIT - Contract Item 77 Sanitary and Storm Sewer Diversion			@	-$50,000.00	=	-$50,000.00

Cost	$296,092.02
Add 15% OH & P	$44,413.80
Total :	$340,505.82
Duration (Months):	4
Total per Month:	$85,126.46
City Share 100% for One Month:	*$85,126.46*
Adjusted Total:	$255,379.37
City Share 50% of Adjusted Total:	*$127,689.68*
Add:	**$212,816.14**

2.) Installation of Disconnect Switches

As required by the Electrical Code, since there was not a direct line of site from the primary power disconnect to the pumps, a secondary means to disconnect the power from the pump was required since the primary means to disconnect power was located in an entirely different building than where the pumps are located.

16	HRS	Labor	@	$74.21	=	$1,187.36
1	LS	Dunn Electric - Invoice 37026771	@	$1,625.00	=	$1,625.00

Cost	$2,812.36
Add 15% OH & P	$421.85
Subcontractor:	$3,234.21
Add 5% OH & P	$161.71
Add:	**$3,395.92**

3.) Access Hatch for New Pump Station

As shown on the contract documents, the new pump station was designed without an access hatch. As directed by the City and as per the approved submittal, an access hatch was added to the pump station.

1	LS	Binghamton Precast - Invoice 40089680	@	$1,463.00	=	$1,463.00

Cost	$1,463.00
Add 15% OH & P	$219.45
ADD:	**$1,682.45**

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4.) Installation of 72" Sluice Gate

As originally designed, the new 72" sluice gate was to be mounted directly to the inside west wall of MH-1. Due to the change in pipe and the subsequent saw cutting that needed to be performed to the structure to accommodate the larger pipe, the annular space around the pipe was increased such that the sluice gate anchors would not be installed into solid concrete as required. To correct this issue , a 10' x 10' x 10" wall was formed and poured inside of MH-1 and the gate was anchored to that. Compensation for the extra work to form and pour the wall is requested.

As Necessary to complete the work

104	HRS	Labor	@	$74.21	=	$7,717.84
3	CY	Class G Concrete - Barney & Dickenson 113252	@	$128.00	=	$384.00
1	LS	Oggi - Invoice 111175	@	$188.50	=	$188.50
175	LBS	Reinforcement Bar - Stock	@	$0.75	=	$131.25
100	SF	Forms - Stock	@	$2.00	=	$200.00
				Cost		$8,621.59

As Bid

84	HRS	Labor	@	$74.21	=	$6,233.64
				Cost		$6,233.64
				Difference in Cost		$2,387.95
				Add 15% OH & P		$358.19
				ADD:		**$2,746.14**

5.) Installation of 36" Sluice Gate

Based on previous projects for the same scope, an adequate allowance for labor was allowed for the installation of the 36" sluice gate. During the installation of the gate, multiple problems as listed below, could not be reasonably anticipated prior to the bid were encountered that caused additional man hours of labor to be expended.

A.) The sump was full of an inordinate amount of debris.
B.) A portion of the existing floor needed to be broken out to allow for the gate to be installed.
C.) A hole under the existing outlet pipe was discovered and was patched with water plug to control the water infiltration.
D.) The floor of the pump station that was broken out was replaced with concrete.
E.) The existing interior of the wall of the pump station is irregular which required an additional concrete wall to be formed and poured to be able to anchor the gate to a flush surface.
F.) The existing interior of the wall of the pump station is also on a batter that required the shaft brackets to be modified.
G.) This work was originally planned to be completed with other mechanical work, however in the spirit to keep the project moving forward, this work was done out of sequence and required an additional mobilization of a crane to clean out the debris, remove the existing gate, and lower in the new gate.

Compensation for the additional labor is requested.

As Necessary to complete the work

161.5	HRS	Labor	@	$74.21	=	$11,984.92
3	CY	Concrete	@	$118.00	=	$354.00
1	LS	Rogers Crane Service - Invoice No. 4366-15	@	$1,470.00	=	$1,470.00
				Cost		$13,808.92

As Bid

36	HRS	Labor	@	$74.21	=	$2,671.56
				Cost		$2,671.56
				Difference in Cost		$11,137.36
				Add 15% OH & P		$1,670.60
				ADD:		**$12,807.96**

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6.) Saw cutting of structures due to change in diameter of the pipe.

Due to the change in 72" pipe from metal to reinforced concrete, the previously cast openings in the precast concrete structures were too small to accommodate the new reinforced concrete pipe. As such, the openings needed to be cut larger to accommodate the increased diameter of the reinforced concrete pipe.

COMPLETED May 20, 2015 through June 16, 2015

175.5	HRS	Labor	@	$74.21	=	$13,023.86
19.5	HRS	Labor - Overtime	@	$111.39	=	$2,172.11
7	Day	Hydraulic chain saw for concrete	@	$250.00	=	$1,750.00
				Cost		$16,945.96
				Add 15% OH & P		$2,541.89
				ADD:		**$19,487.85**

7.) Saw cutting of existing pump station for interconnecting 72" pipe.

Prior to the bid, Vacri solicited a quote to cut an 80" x 80" x 12" thick hole in the existing pump station for the interconnecting pipe between the new pump station and existing pump station. After the bid, during the excavation for the new pump station, it was discovered that the West wall of the existing pump station stepped out 6" to 8" in thickness per every six feet of vertical. As such, the thickness of the existing pump station wall at the invert level was 42". Compensation for the difference in labor and equipment needed to cut the structure due to the increased thickness versus the as bid amount allowed is requested.

As Necessary to complete the work

168	HRS	Labor	@	$74.21	=	$12,467.28
1	LS	Mini Excavator w/ Hydraulic Hammer	@	$1,247.40	=	$1,247.40
5	Day	Air Compressor w/ Rock Drill and Bits	@	$250.00	=	$1,250.00
				Cost		$14,964.68

As Bid

8	HRS	Labor	@	$74.21	=	$593.68
1	LS	Witch Enterprises - Quote No. 331356	@	$1,852.00	=	$1,852.00
				Cost		$2,445.68
				Difference in Cost		$12,519.00
				Add 15% OH & P		$1,877.85
				ADD:		**$14,396.85**

8.) Removal of building foundation during the installation of MH-3

During the excavation of MH-3 on April 13, 2015, 36 CY (11' x 11' x 8') of building foundation was removed. Since this was a latent unforeseen condition that consumed more labor and equipment than could be reasonably anticipated, payment for this work as Item 2AR was not made to Vacri.

39	HRS	Labor	@	$74.21	=	$2,894.19
8	HRS	Cat 330C Excavator	@	$169.87	=	$1,358.96
1	Day	Hydraulic Impact Hammer - 7500 flb	@	$713.00	=	$713.00
16	HRS	Tandem Dump Truck	@	$20.00	=	$320.00
				Cost		$5,286.15
				Add 15% OH & P		$792.92
				ADD:		**$6,079.07**

9.) Cut & Cap of 8" Water Main

The existing 8" water main on Front Street was in direct conflict with the installation of the new 66" storm sewer. In July 2014 the main was cut & capped in preparation for the installation of the 66" storm sewer. In October 2014 the main was reconnected even though the 66" storm pipe was not installed. Vacri was prevented from continuing work due to the City's directive to not allow Vacri to close Front Street since finish paving work on an adjoining project being performed by another contractor was scheduled to be done and took precedence over Vacri's project.
In March 2105 the main was cut and capped again for the installation of the 66" storm sewer. Due to concerns that the caps on the 8" main was leaking, on April 21, 2015 Vacri was directed to excavate and expose the capped water main to determine if that was the cause of the excessive groundwater being encountered. The capped water main was not leaking. Once the bypass pumping is completed, Front Street will be closed again and the 8" main will be reconnected. Compensation for all of the above unforeseen work is requested as follows.

136	HRS	Labor		@	$74.21	=	$10,092.56
11	HRS	Labor - Overtime		@	$111.39	=	$1,225.29
34	HRS	Cat 312D Excavator		@	$66.50	=	$2,261.00
34	HRS	Tandem Dump Truck		@	$20.00	=	$680.00
1	LS	HD Supply - Invoice C742418	7/30/2014	@	$115.20	=	$115.20
1	LS	HD Supply - Invoice C759121	7/31/2014	@	$130.40	=	$130.40
1	LS	HD Supply - Invoice D134037	10/20/2014	@	$846.00	=	$846.00
1	LS	HD Supply - Invoice D718427	3/30/2015	@	$132.40	=	$132.40
					Cost		$15,482.85
					Add 15% OH & P		$2,322.43
					ADD:		**$17,805.28**

12

10.) Work Prior to Bypass - Conflict with existing 36" pipe

On March 6, 2015 work began to set MH-1 and install 72" pipe towards MH-4. As per the plans, the existing 36" trunk line pipe is located 10' to the South of MH-1 which would allow ample room for the installation of the manhole and 72" CMP adjacent to the existing 36" pipe without disturbing the pipe. However, the actual location of the 36" pipe was discovered to be within the foot print of MH-1 and as such was broken during excavation. The broken pipe then flooded our excavation. Work was suspended on the installation of the manhole to focus resources on the repair of the pipe and deciding on the best course of action to proceed. As discussed with the City, the cost to go on bypass pumping at this time for the duration of the project was above and beyond the scope of the work and could easily run into the hundreds of thousands of dollars. As measure to keep costs to a minimum it was mutually agreed that Vacri would continue working to see if conditions would improve. The location of MH-1 was offset and work to continue laying the new 72" directly adjacent to the existing 36" trunk line was attempted. Vacri continued working through March 20, 2015. During the 10 days of work, 7 days were "lost" due to issues trying to protect and to repair the existing 36" pipe. Despite Vacri's best efforts to work through the changed conditions, production came to a stand still as the existing pipe remained in our alignment and would continue to do so. Compensation for the lost time attempting to work through the changed

332.5	HRS	Labor	@	$74.21	=	$24,674.83
28.5	HRS	Labor - Overtime	@	$111.39	=	$3,174.62
60	HRS	Cat 330D Excavator	@	$169.87	=	$10,192.20
60	HRS	John Deere 544J Loader	@	$55.14	=	$3,308.40
120	HRS	Tandem Dump Truck	@	$20.00	=	$2,400.00
				Cost		$43,750.04
				Add 15% OH & P		$6,562.51
				ADD:		**$50,312.55**

11.) Pump Station Foundation

On April 24, 2015 the City directed Vacri to stop excavating for the pump station due to concerns that the existing soil at sub-grade may not have suitable bearing for the proposed pump station. A geotechnical engineer was retained by the City to investigate the condition and offer an acceptable solution to the problem. As directed by the City and their geotechnical engineer Vacri resumed work at the pump station on June 5, 2015 by taking soil samples for the geotechnical engineer to analyze. The geotech directed our crew to fill in an existing 18" hole x 30" deep opening in the structure that was below grade and abandoned. Vacri returned to work on 6/15/2015 to excavate the additional depth to subgrade. Upon inspection of the current conditions by the geotechnical engineer, a stop work order was giving due to the high probability that if additional excavation work was performed a condition of soil liquefaction may occur. As discussed and agreed to with the City and the geotechnical engineer, Vacri proceeded to form and pour a concrete reinforced mud slab, cut two feet of sump out of the new precast concrete pump station, provide buoyancy calculations and recommendations for securing the saw cut joints of the structure by a registered professional engineer, install full concrete encasement whenever metal pipe is used, backfill the entire structure within the steel sheeting with concrete and flowable fill.

138.5	HRS	Labor	@	$74.21	=	$10,278.09
10	HRS	Labor - Overtime	@	$111.39	=	$1,113.90
1	LS	Reinforcement for Mud Mat - Bob Murphy	@	$336.00	=	$336.00
1	LS	Form Lumber - Foland Lumber	@	$149.25	=	$149.25
1	LS	Witch Enterprises - saw cut pump station base	@	$5,616.00	=	$5,616.00
1	LS	Binghamton Precast - assist with saw cut	@	$1,425.00	=	$1,425.00
1	LS	Watson Engineering - revised buoyancy calcs	@	$200.00	=	$200.00
1	LS	Mini Excavator - Rental - Admar Supply	@	$707.40	=	$707.40
18	HRS	Cat 330D Excavator	@	$169.87	=	$3,057.66
				Cost		$22,883.30
				Add 15% OH & P		$3,432.49
				ADD:		**$26,315.79**

GRAND TOTAL (Claims 1 through 11): $367,846.00

13

McDonald Avenue Pump Station and Trout Brook Storm Sewer
City of Binghamton, NY

C. O. No. 10 - FINAL
Over / Under Quantity Adjustment

Vacri Construction Corporation
One Brick Avenue
Binghamton, NY 13901

Item	Description	Contract Quantit		U.P.	Previous	Current	Total	Extended	QTY. Difference	over / under
1M	Mobilization	1	LS	$40,000.00	100%	0%	100%	$40,000.00	0	$0.00
2A	Unclassified Excavation	10	CY	$10.00	10	0	10	$100.00	0	$0.00
2AR	Concrete & Rock Excavation	35	CY	$25.00	24	0	24	$600.00	-11	-$275.00
2EFB	Select Granular Fill	3,000	CY	$14.00	2457	0	2457	$34,398.00	-543	-$7,602.00
2S-2	Stump Removal (6"-12")	17	EA	$85.00	17	0	17	$1,445.00	0	$0.00
2T-2	Tree Removal (6"-12")	17	EA	$165.00	17	0	17	$2,805.00	0	$0.00
2X-1	No. 1 Crushed Stone	700	CY	$20.00	700	0	700	$14,000.00	0	$0.00
4	Select Granular Material	100	CY	$15.00	77	0	77	$1,155.00	-23	-$345.00
5	Trench Excavation	1,205	LF	$10.00	909	0	909	$9,090.00	-296	-$2,960.00
5P	Remove Pipe	75	LF	$5.00	75	0	75	$375.00	0	$0.00
6	Flowable Fill	10	CY	$100.00	143	0	143	$14,300.00	133	$13,300.00
13CL	Sanitary Sewer Cleanout	4	EA	$250.00	0	0	0	$0.00	-4	-$1,000.00
15-4	4" PVC Pipe	30	LF	$20.00	0	0	0	$0.00	-30	-$600.00
15-6	6" PVC Pipe	80	LF	$25.00	0	0	0	$0.00	-80	-$2,000.00
15-8	8" PVC Pipe	30	LF	$30.00	0	0	0	$0.00	-30	-$900.00
15-10	10" PVC Pipe	50	LF	$35.00	26	0	26	$910.00	-24	-$840.00
15SS-15	15" Storm Sewer	220	LF	$40.00	189	0	189	$7,560.00	-31	-$1,240.00
15SS-36	36" Storm Sewer Pipe	75	LF	$155.00	54	0	54	$8,370.00	-21	-$3,255.00
15SS-66	66" Storm Sewer Pipe	85	LF	$190.00	85	0	85	$16,150.00	0	$0.00
15SS-72	72" Storm Sewer Pipe	350	LF	$200.00	363	0	363	$72,600.00	13	$2,600.00
30FG-24	24" Flap Gate	2	EA	$5,400.00	2	0	2	$10,800.00	0	$0.00
30SG-36	36" Sluice Gate	1	EA	$27,000.00	1	0	1	$27,000.00	0	$0.00
30SG-72	72" Sluice Gate	1	EA	$53,000.00	1	0	1	$53,000.00	0	$0.00
76	Maintenance & Protection of Traffic	1	LS	$8,880.00	100%	0%	100%	$8,880.00	0	$0.00
77	Sanitary & Storm Sewer Diversion	1	LS	$50,000.00	100%	0%	100%	$50,000.00	0	$0.00
83PSP-2	Sheet Piling & Bracing for Structures	3,200	SF	$35.00	3200	0	3200	$112,000.00	0	$0.00
83TXS	Temporary Sheet Piling	5,000	SF	$0.40	9084	0	9084	$3,633.60	4,084	$1,633.60
97	Concrete Curb	160	LF	$28.00	134	0	134	$3,752.00	-26	-$728.00
105	Concrete Sidewalk	95	SY	$54.00	144	0	144	$7,776.00	49	$2,646.00
106-4	Aluminized Chain Link Fencing, 4'	320	LF	$24.00	39	0	39	$936.00	-281	-$6,744.00
106-8	Aluminized Chain Link Fencing, 8' with Barb Wi	140	LF	$52.00	150	0	150	$7,800.00	10	$520.00
121A	Topsoil Furnished & Placed	2,850	SY	$3.00	5917	0	5917	$17,751.00	3,067	$9,201.00
123	Seeding	2,850	SY	$1.00	6929	0	6929	$6,929.00	4,079	$4,079.00
130	Revetment Scour Protection Mat	600	SF	$20.00	600	0	600	$12,000.00	0	$0.00

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McDonald Avenue Pump Station and Trout Brook Storm Sewer
City of Binghamton, NY

C. O. No. 10
Over / Under Quantity Adjustment

Vacri Construction Corporation
One Brick Avenue
Binghamton, NY 13901

Item	Description	Contract Quantit		U.P.	Previous	Current	Total	Extended	QTY. Difference	over / under
200	Removal of Structures & Obstructions	1	LS	$37,000.00	100%	0%	100%	$37,000.00	0	$0.00
202A	4.0' Diameter Precast Manhole	1	EA	$3,050.00	1	0	1	$3,050.00	0	$0.00
202C	6.0' Diameter Precast Manhole	2	EA	$6,200.00	2	0	2	$12,400.00	0	$0.00
202C	6.0' Square Precast Manhole	2	EA	$9,350.00	2	0	2	$18,700.00	0	$0.00
202F	10.0' Square Precast Manhole	4	EA	$38,000.00	4	0	4	$152,000.00	0	$0.00
202X-A	Extra Depth of Manhole 4.0' Diameter	12	LF	$10.00	5.59	0.00	5.59	$55.90	-6	-$64.10
202X-C	Extra Depth of Manhole 6.0' Diameter	32	LF	$10.00	21.71	0.00	21.71	$217.10	-10	-$102.90
202X-C	Extra Depth of Manhole 6.0' Square	25	LF	$10.00	14.72	0.00	14.72	$147.20	-10	-$102.80
202X-F	Extra Depth of Manhole 10.0' Square	62	LF	$10.00	45.59	0.00	45.59	$455.90	-16	-$164.10
202Z	Remove Manhole	2	EA	$250.00	2	0	2	$500.00	0	$0.00
204A	Precast Catchbasin	2	EA	$3,100.00	2	0	2	$6,200.00	0	$0.00
204V	Precast Catchbasin	1	EA	$2,400.00	1	0	1	$2,400.00	0	$0.00
204Z	Remove Catchbasin	2	EA	$250.00	2	0	2	$500.00	0	$0.00
207	Plug Pipe	10	EA	$30.00	0	0	0	$0.00	-10	-$300.00
207M-1	Plug Pipe Sanitary/Storm Sewer	2	EA	$50.00	0	0	0	$0.00	-2	-$100.00
209-1	Sediment Barrier	250	LF	$1.00	0	0	0	$0.00	-250	-$250.00
209-3	Silt Fence	500	SY	$0.80	0	0	0	$0.00	-500	-$400.00
209-5	CB Sediment Stone Block Barrier	4	EA	$50.00	2	0	2	$100.00	-2	-$100.00
209-7	Stabilized Construction Entrance	80	SY	$31.50	80	0	80	$2,520.00	0	$0.00
210-8	8" Water Main	60	LF	$130.00	62	0	62	$8,060.00	2	$260.00
210PVC-16	16" PVC Storm Sewer	15	LF	$150.00	40	0	40	$6,000.00	25	$3,750.00
210SS-16	16" DIP Sanitary Sewer	90	LF	$190.00	90	0	90	$17,100.00	0	$0.00
210SS-24	24" DIP (Flanged) Storm Outfall	60	LF	$700.00	60	0	60	$42,000.00	0	$0.00
220-16	16" Gate Valve	1	EA	$8,000.00	1	0	1	$8,000.00	0	$0.00
403.118902	Type 1 Asphalt Base	140	TON	$128.00	79.41	0.00	79.41	$10,164.48	-61	-$7,755.52
403.138902	Type 3 Asphalt Binder	100	TON	$137.00	114.50	0.00	114.50	$15,686.50	15	$1,986.50
403.198902	Type 7 Asphalt Top	65	TON	$145.00	64.83	0.00	64.83	$9,400.35	0	-$24.65
1000	Survey and Stakeout	1	LS	$4,600.00	100%	0%	100%	$4,600.00	0	$0.00
1001	Site Sign	1	LS	$1,000.00	100%	0%	100%	$1,000.00	0	$0.00
PCB	Precast Concrete Building	1	LS	$85,000.00	95%	5%	100%	$85,000.00	0	$0.00
PPS	Precast Concrete Pump Station Ext.	1	LS	$125,000.00	95%	5%	100%	$125,000.00	0	$0.00
18	Class A Structural Concrete	15	CY	$800.00	15	0	15	$12,000.00	0	$0.00
209-6	Turbidity Curtain	70	LF	$25.00	345	0	345	$8,625.00	275	$6,875.00

over / under quantity - Add: $8,998.03

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RL Number: 16-075

Date Submitted: 3/2/16

Legislative Branch

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Ray Standish, P.E.

Title/Department: City Engineer - Engineering Dept

Contact Information: 607-772-7007

RL Information

Proposed Title: Resolution Authorizing the Mayor to Enter Into an Agreement for the Scatter Pump Station Upgrade Project to be Performed by the Dormitory Authority of New York State (DASNY)

Suggested Content: A Resolution authorizing the Mayor to enter into an agreement for the Scatter Pump Station Upgrade Project to be undertaken by the Dormitory Authority of the State of New York (DASNY) on behalf the City of Binghamton using NY Rising Community Reconstruction Program (NYRCR) Community Development Block Disaster Recovery Funds, (See attached sample)

No City funding required

Additional Information

Does this RL concern grant funding?	Yes ☒	No ☐
If 'Yes', is the required RL Grant Worksheet attached?	Yes ☐	No ☒
Is additional information related to the RL attached?	Yes ☐	No ☒
Is RL related to previously adopted legislation?	Yes ☐	No ☒

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor:

Comptroller:

Corporation Counsel:

Finance ☐ **Planning** ☒ **MPA** ☐ **PW/Parks** ☐ **Employees** ☐ **Rules/Special Studies** ☐

16

Draft Resolution

A RESOLUTION AUTHORIZING THE MAYOR TO SIGN DOCUMENTS REQUIRED FOR A SCATTER SITE PUMP STATION UPGRADE PROJECT TO BE UNDERTAKEN BY THE DORMITORY AUTHORITY OF THE STATE OF NEW YORK (DASNY) ON BEHALF OF THE CITY OF BINGHAMTON USING NY RISING COMMUNITY RECONSTRUCTION PROGRAM (NYRCR) COMMUNITY DEVELOPMENT BLOCK GRANT DISASTER RECOVERY (CDBG-DR) FUNDS

WHEREAS, the City of Binghamton wishes to utilize the Dormitory Authority of the State of New York (DASNY) to undertake a Scatter Site Pump Station Upgrade project using a portion of its allotment of NY Rising Community Reconstruction Program (NYRCR) Community Development Block Grant Disaster Recovery (CDBG-DR) funds; and

WHEREAS, the project includes design, construction and construction inspection services for up to four (4) pump stations, contingent upon available funding, including Rush Avenue Stormwater Pump Station, Glenwood Avenue Stormwater Pump Station, Bevier Street Sanitary Sewer Pump Station and Jackson Street Stormwater Pump Station; and

WHEREAS, DASNY will serve as Subrecipient of CDBG-DR funds for said project; and

WHEREAS, the City of Binghamton will serve as Sponsor of the Application to be submitted by DASNY to the Governor's Office of Storm Recovery (GOSR);

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby:

RESOLVE that the Mayor, or his designee, is hereby authorized as Project Sponsor to sign any and all documents required for the project, including the Project Application and Project Agreement, approved as to form and content by the Office of Corporation Counsel, and as required by GOSR and/or the New York State Housing Trust Fund Corporation (HTFC) for the implementation of the Scatter Site Pump Station Upgrade Project.

RL Number: 16-069

Date Submitted: 3/1/16

Legislative Branch

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: Chuck Shager -Comptroller

Title/Department: Comptroller

Contact Information: 607-772-7011 -ceshager@cityofbinghamton.com

RL Information

Proposed Title: Amend ~~2015~~ 2016 Capital Budget Lines.

Suggested Content: Remove unspent bond funds.

Additional Information

Does this RL concern grant funding?	Yes ☐	No ☒
If 'Yes', is the required RL Grant Worksheet attached?	Yes ☐	No ☒
Is additional information related to the RL attached?	Yes ☒	No ☐
Is RL related to previously adopted legislation?	Yes ☒	No ☐

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): multiple bond ordinance

OFFICE USE ONLY

Mayor:

Comptroller:

Corporation Counsel:

Finance ☒ **Planning** ☐ **MPA** ☐ **PW/Parks** ☐ **Employees** ☐ **Rules/Special Studies** ☐

CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

REQUEST FOR TRANSFER OF FUNDS

Transfer requests of $2500 or less must be approved by the Comptroller.
Transfer requests over $2500 and not in excess of $10,000 must be approved by Board of E&A and Chair of Finance Committee.
Transfer requests in excess of $10,000 must be approved by City Council.

City Comptroller
c/o Board of Estimate and Apportionment
38 Hawley Street
Binghamton, NY 13901

Date: 2/25/2016

I respectfully request the below described transfer of funds due to the following reasons:

Unspent Bond Proceeds, these funds need to be removed from the budget line since funding is no longer available.

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
see attached sheet		$3.248,175.70

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: _____ Date: 2/25/2016

OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: _____ Date: 2/25/2016

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: _____ Date: _____

Transfer of funds **APPROVED** ☑ / **DENIED** ☐ on 3/2/16. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: _____ Date: 3/3/16

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: _____ Date: _____

Decrease Appropriations

ORG	ACCOUNT	PROJECT	DESCRIPTION	BUDGET	SPENT	REMAINING	COMMENT
H1490	525114	40914	ACQUISITION OF DUMP TRUCK	110,000.00	108,928.75	1,071.25	UNDER BUDGET
H1490	525117	40914	ACQ OF SMALL ROLLER & TRUCK	125,000.00	0.00	29,325.31	UNDER BUDGET
H1620	525002	51809	CITY HALL ELEVATORS	144,750.00	133,606.83	11,143.17	UNDER BUDGET
H1640	525110	20613	COMPACTER & STRUCTURE AT DPW	100,000.00	0.00	100,000.00	DID NOT DO
H1680	525001	92208	HARDWARE / SOFTWARE	500,000.00	491,247.53	8,752.47	UNDER BUDGET
H3410	525082	20311	AMBULANCE	110,000.00	109,571.98	428.02	UNDER BUDGET
H5112	525017	51809	COURT ST GATEWAY-DOT	1,500,000.00	341,219.68	1,158,780.32	UNDER BUDGET
H5112	525062	51809	ST REC - MAIN ST	1,250,000.00	725,427.45	524,572.55	UNDER BUDGET
H5120	525028	20208	EXCHANGE ST BRIDGE	320,000.00	222,972.44	97,027.56	UNDER BUDGET
H5120	525027	51809	NS PLANS & SPECS	89,852.00	70,659.31	19,192.69	UNDER BUDGET
H5650	525080	92208	PARKING RAMPS	2,000,000.00	1,391,485.66	608,514.34	COLLIER ST REMOVED
H5650	525109	20613	ENCODING TICKET DISPENSER	18,586.00	17,957.00	629.00	UNDER BUDGET
H7110	525121	40914	FIRST WARD POOL REMOVAL	100,000.00	99,999.50	0.50	UNDER BUDGET
H7180	525048	20510	CAROUSEL IMPROVEMENTS	325,000.00	284,115.38	40,884.62	BOND EXPIRED
H8120	525106	11211	STORM/WASTE WATER IMPROVEMENTS	868,000.00	866,025.62	1,974.38	BOND EXPIRED
H8120	525095	22212	SEWER SEPARATION	1,250,000.00	1,247,039.14	2,960.86	BOND EXPIRED
H8320	525105	11211	WATER PLANT IMPROVEMENTS	22,000.00	2,008.13	19,991.87	BOND EXPIRED
H8745	525084	11211	PARK CREEK CHANNEL IMPRV	110,000.00	0.00	110,000.00	2 LINES
H8745	525084	20311	PARK CREEK CHANNEL IMPROV	250,000.00	246,384.04	3,615.96	UNDER BUDGET
H8120	525042	30911	SEWER TRUNK LINES	800,000.00	290,149.17	509,850.83	BOND EXPIRED

Decrease Revenue

ORG	ACCOUNT	PROJECT	DESCRIPTION	BUDGET	SPENT	REMAINING	COMMENT
H	45710		SERIAL BONDS			3,248,715.70	

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B

Legislative Branch

RL Number: 16-070

Date Submitted: 3/1/16

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Chuck Shager

Title/Department: Comptroller

Contact Information: 607-772-7011

RL Information

Proposed Title: Amend 2015 Budget

Suggested Content: Adjust for items over + under budget.

Additional Information

Does this RL concern grant funding?	Yes ☐	No ☑
If 'Yes', is the required RL Grant Worksheet attached?	Yes ☐	No ☑
Is additional information related to the RL attached?	Yes ☑	No ☐
Is RL related to previously adopted legislation?	Yes ☐	No ☑

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor: [signature]

Comptroller: _____

Corporation Counsel: [signature]

Finance ☒ **Planning** ☐ **MPA** ☐ **PW/Parks** ☐ **Employees** ☐ **Rules/Special Studies** ☐

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FROM

CP9710.57000	SERIAL BONDS-INTEREST	20,588.00
CP5650.54102	GEN OPER SUPPLIES	2,300.00
CP5650.54201	GAS - HEAT	1,746.00
CP5650.54103	PRINTING	1,547.00
CP5650.54141	SALT-SAND & OTHER	794.79
	TOTAL	***$ 26,975.79***

TO

CP5650.54427	MANAGEMENT SVCS	4,880.00
CP5650.54202	ELECTRICITY	10,815.79
CP9710.56000	DEBT PRINCIPAL - SERIAL BONDS	11,280.00
TOTAL		***$ 26,975.79***

$ -

CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

REQUEST FOR TRANSFER OF FUNDS

Transfer requests of $2500 or less must be approved by the Comptroller.
Transfer requests over $2500 and not in excess of $10,000 must be approved by Board of E&A and Chair of Finance Committee.
Transfer requests in excess of $10,000 must be approved by City Council.

City Comptroller
c/o Board of Estimate and Apportionment
38 Hawley Street
Binghamton, NY 13901

Date: 2/25/2016

I respectfully request the below described transfer of funds due to the following reasons:

Over + Under budget Amounts in Ramp Fund

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
See Attachment		26,975.79
		26,975.79

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: _____ Date: 2/25/2016

OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: _____ Date: _____

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: _____ Date: _____

Transfer of funds **APPROVED** ☑ **DENIED** ☐ on 3/2/16. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: _____ Date: 3/3/16

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: _____ Date: _____

B

RL Number: 16-071

Date Submitted: 3/1/16

Legislative Branch

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Chuck Shager -Comptroller

Title/Department: Comptroller

Contact Information: 607-772-7011 -ceshager@cityofbinghamton.com

RL Information

Proposed Title: AMEND 2015 BUDGET

Suggested Content: AMEND 2015 TO SHOW INTERFUND TRANSFER TO THE CORRECT ACCOUNT. BUDGETED IN G42801 INTERFUND REVENUES, SHOULD HAVE BEEN G45031 INTERFUND TRANSFERS

Additional Information

Does this RL concern grant funding?	Yes ☐	No ☒
If 'Yes', is the required RL Grant Worksheet attached?	Yes ☐	No ☒
Is additional information related to the RL attached?	Yes ☐	No ☒
Is RL related to previously adopted legislation?	Yes ☐	No ☒

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor: _____

Comptroller: _____

Corporation Counsel: _____

Finance ☒ **Planning** ☐ **MPA** ☐ **PW/Parks** ☐ **Employees** ☐ **Rules/Special Studies** ☐

T1

CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

REQUEST FOR TRANSFER OF FUNDS

Transfer requests of $2500 or less must be approved by the Comptroller.
Transfer requests over $2500 and not in excess of $10,000 must be approved by Board of E&A and Chair of Finance Committee.
Transfer requests in excess of $10,000 must be approved by City Council.

City Comptroller
c/o Board of Estimate and Apportionment
38 Hawley Street
Binghamton, NY 13901

Date: 3/1/2016

I respectfully request the below described transfer of funds due to the following reasons:

BUDGETED TO INTERFUND REVENUES WHEN IT SHOULD BE INTERFUND TRANSFERS.

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
G42801 INTERFUND REVENUE	G45031 INTERFUND TRANSFERS	1,506,013.15

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: _____ Date: 3/1/2016

OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: _____ Date: 3/1/2016

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: _____ Date: _____

Transfer of funds **APPROVED** ☑ **DENIED** ☐ on 3/2/16. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: _____ Date: 3/3/16

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: _____ Date: _____

E

Legislative Branch

RL Number: 16-072

Date Submitted: _____

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Chuck Shager -Comptroller

Title/Department: Comptroller

Contact Information: 607-772-7011 -ceshager@cityofbinghamton.com

RL Information

Proposed Title: AMEND 2015 BUDGET

Suggested Content: ELECTRICITY BILLS CAME IN AND WE WERE OVER BUDGET ACCOUNTS

Additional Information

Does this RL concern grant funding?	Yes ☐	No ☒
If 'Yes', is the required RL Grant Worksheet attached?	Yes ☐	No ☒
Is additional information related to the RL attached?	Yes ☐	No ☒
Is RL related to previously adopted legislation?	Yes ☐	No ☒

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor: _____

Comptroller: _____

Corporation Counsel: _____

Finance ☐ **Planning** ☐ **MPA** ☐ **PW/Parks** ☐ **Employees** ☐ **Rules/Special Studies** ☐

26

CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

REQUEST FOR TRANSFER OF FUNDS

Transfer requests of $2500 or less must be approved by the Comptroller.
Transfer requests over $2500 and not in excess of $10,000 must be approved by Board of E&A and Chair of Finance Committee.
Transfer requests in excess of $10,000 must be approved by City Council.

City Comptroller
c/o Board of Estimate and Apportionment
38 Hawley Street
Binghamton, NY 13901

Date: 3/1/2016

I respectfully request the below described transfer of funds due to the following reasons:

ELECTRICITY CAME IN HIGHER THAN BUDGETED

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
SEE ATTACHMENT		$6920.35

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: _____ Date: 3/1/2016

OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: _____ Date: 3/1/2016

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: _____ Date: _____

Transfer of funds **APPROVED** ☐ ~~**DENIED**~~ ☐ on 3/2/16. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: _____ Date: 3/3/16

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: _____ Date: _____

+C

From	A3410	54201 GAS	933.52
To	A3410	54202 ELECTRCITY	933.52
From	A1620	54201 GAS	1674.41
From	A1620	54610 BLDG MAINT	3150.82
From	A1620	54125 BLDG SUPPLY	880.45
From	A1620	52401 KEY SYSTEM	281.15
To	A1620	54202 ELECTRCITY	5986.83

B

Legislative Branch

RL Number: 16-073

Date Submitted: 3/1/16

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Chuck Shager -Comptroller

Title/Department: Comptroller

Contact Information: 607-772-7011 -ceshager@cityofbinghamton.com

RL Information

Proposed Title: AMEND 2016 INSURANCE FUND BUDGET

Suggested Content: THE CITY NEEDS FLOOD INSURANCE AND DOES NOT HAVE IT. FEMA IS WITHHOLDING FUNDS DUE TO US UNTIL WE CAN PROVE WE HAVE COVERAGE. ANY FUTURE DAMAGES WILL NOT BE PAID WITHOUT COVERAGE. NOT TO EXCEED 39000

FROM M9040.54901 (W/C CLAIMS) TO M1910.54300 (INSURANCE)

Additional Information

Does this RL concern grant funding?	Yes ☐	No ☒
If 'Yes', is the required RL Grant Worksheet attached?	Yes ☐	No ☒
Is additional information related to the RL attached?	Yes ☐	No ☒
Is RL related to previously adopted legislation?	Yes ☐	No ☒

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor: [signature]

Comptroller: [signature]

Corporation Counsel: [signature]

Finance ☒ **Planning** ☐ **MPA** ☐ **PW/Parks** ☐ **Employees** ☐ **Rules/Special Studies** ☐

CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

REQUEST FOR TRANSFER OF FUNDS

Transfer requests of $2500 or less must be approved by the Comptroller.
Transfer requests over $2500 and not in excess of $10,000 must be approved by Board of E&A and Chair of Finance Committee.
Transfer requests in excess of $10,000 must be approved by City Council.

City Comptroller
c/o Board of Estimate and Apportionment
38 Hawley Street
Binghamton, NY 13901

Date: 3/1/2016

I respectfully request the below described transfer of funds due to the following reasons:

Cover cost of Flood Insurance

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
M904.54901 W/C CLAIMS	M1910.54300 INSURANCE	30,000

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: _____ Date: 3/1/2016

OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: _____ Date: 3/1/2016

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: _____ Date: _____

Transfer of funds **APPROVED** ☑ / **DENIED** ☐ on 3/2/16. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: _____ Date: 3/3/16

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: _____ Date: _____

RL Number: 16-067

Date Submitted: 2/16/16

Legislative Branch

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Binghamton Mets

Title/Department:

Contact Information: Jim Weed jimw@bmets.com

RL Information

Proposed Title: Resolution Authorizing the Binghamton Mets to conduct Fireworks during the 2016 Season

Suggested Content: See attachment for Firework dates

Additional Information

Does this RL concern grant funding?	Yes ☐	No ☐
If 'Yes', is the required RL Grant Worksheet attached?	Yes ☐	No ☐
Is additional information related to the RL attached?	Yes ☒	No ☐
Is RL related to previously adopted legislation?	Yes ☐	No ☐

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s):

OFFICE USE ONLY

Mayor:

Comptroller:

Corporation Counsel:

Finance ☐ **Planning** ☐ **MPA** ☒ **PW/Parks** ☐ **Employees** ☐ **Rules/Special Studies** ☐

October 30, 2015

Joseph Merrill
Binghamton City Clerk
City Hall, Government Plaza
Hawley St.
Binghamton, NY 13901

Dear Joe:

Please let this letter serve as a formal request for fireworks dates for the 2016 season. We like to be able to release the dates as early as possible to help our sales efforts so if this topic can be included in a meeting in the very near future, it would be greatly appreciated.

In previous years, we have been approved for as many as 24 dates. Due to the complexity of the 2016 schedule, there are only 22 dates that work for us. The requested dates are as follows:

April 8, 22
May 6, 27, 29
June 10, 11, 24, 25
July 1, 3, 15, 16, 29, 30
*August 4, 11, 19, 20, 24
September 2, 4

When reviewing the requested dates, please keep in mind our crowds are considerably larger on fireworks nights and since the schedule does not permit us to have 23-24 dates, approval of the 22 requested dates is very important. Please also keep in mind we respect and adhere to the ordinance deadlines for starting a fireworks show (9:45 PM on weeknights and 10:45 PM on Fridays, Saturdays, and holidays).

If you have any questions or need anything from me, please do not hesitate to contact me. Thank you for your time and efforts.

Best Regards,

Jim Weed
General Manager
Binghamton Mets Baseball Club, Inc.
Phone: (607) 723-6387
jimw@bmets.com

* Only days that don't fall on a Friday, Saturday, or Sunday.

E

Legislative Branch

RL Number: 16-068

Date Submitted: 2/18/16

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Jared Kraham

Title/Department: Mayor's Office

Contact Information: 772-7001

RL Information

Proposed Title: Amend 2016 Budget (Elections / Purchase of Real Property)

Suggested Content: Transfer of Funds per attached.

Additional Information

Does this RL concern grant funding?	Yes □	No □
If 'Yes', is the required RL Grant Worksheet attached?	Yes □	No □
Is additional information related to the RL attached?	Yes □	No □
Is RL related to previously adopted legislation?	Yes □	No □

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor:

Comptroller:

Corporation Counsel:

Finance X **Planning** □ **MPA** □ **PW/Parks** □ **Employees** □ **Rules/Special Studies** □

CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

REQUEST FOR TRANSFER OF FUNDS

Transfer requests of $2500 or less must be approved by the Comptroller.
Transfer requests over $2500 and not in excess of $10,000 must be approved by Board of E&A and Chair of Finance Committee.
Transfer requests in excess of $10,000 must be approved by City Council.

City Comptroller
c/o Board of Estimate and Apportionment
38 Hawley Street
Binghamton, NY 13901

Date: 02/02/2016

I respectfully request the below described transfer of funds due to the following reasons:

Purchase property from Broome County

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
A1450.54490 General Elections	A1364.54681 Taxes/Purch Real Prop	$ 5,798.00
A1450.54491 Primary Elections	A1364.54681 Taxes/Purch Real Prop	$ 32,394.00

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: _____ Date: 2/2/2016

OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: _____ Date: 2/2/2016

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: _____ Date: _____

Transfer of funds **APPROVED** ☑ / **DENIED** ☐ on 3/2/16. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: _____ Date: 3/3/16

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: _____ Date: _____

RL Number: 16-076

Date Submitted: 3/1/16

Legislative Branch

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Jared M. Kraham

Title/Department: Office of the Mayor

Contact Information: x 7001

RL Information

Proposed Title: A Resolution authorizing the Mayor to enter into an agreement with Fairview Recovery Services Inc. for use of FY35, FY36, FY37, FY38, FY39 and FY41 CDBG funds in an amount not to exceed $80,000.00.

Suggested Content: To be drafted by Corporation Counsel. Budget line CD.8676.533515.

(Human Services)

Additional Information

Does this RL concern grant funding?	Yes ☒	No ☐
If 'Yes', is the required RL Grant Worksheet attached?	Yes ☐	No ☒
Is additional information related to the RL attached?	Yes ☐	No ☒
Is RL related to previously adopted legislation?	Yes ☐	No ☒

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor: [signature]

Comptroller: [signature]

Corporation Counsel: [signature]

Finance ☒ **Planning** ☐ **MPA** ☐ **PW/Parks** ☐ **Employees** ☐ **Rules/Special Studies** ☐

35

RL Number: [redacted]

Date Submitted: 2/17/16

Legislative Branch

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

RECEIVED
FEB 17 2016
OFFICE OF THE CITY CLERK
CITY OF BINGHAMTON

Applicant Information

Request submitted by: TONY MASSAR

Title/Department:

Contact Information: 607 760-6390

RL Information

Proposed Title: NEIGHBORHOOD INTEGRITY PROTECTION ACT

Suggested Content: SEE ATTACHED

Additional Information

Does this RL concern grant funding?	Yes ☐	No ☒
If 'Yes', is the required RL Grant Worksheet attached?	Yes ☐	No ☐
Is additional information related to the RL attached?	Yes ☒	No ☐
Is RL related to previously adopted legislation?	Yes ☐	No ☒

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s):

OFFICE USE ONLY

Mayor:

Comptroller:

Corporation Counsel:

Finance ☐ **Planning** ☒ **MPA** ☐ **PW/Parks** ☐ **Employees** ☐ **Rules/Special Studies** ☐

NEIGHBORHOOD INTEGRITY PROTECTION ACT

A Local Law requiring landlords, realtors, and individuals (or their agents) who rent, lease, and/or sell apartments, houses, and/or property within City limits, to initiate and complete an official criminal background check on any person(s) that they rent, lease, or sell property to, prior to finalization of said transaction.

Completed criminal background checks must be submitted to and maintained by the Office of the City Clerk immediately after said rental, lease, or sale is finalized.

All property that becomes subject to rent, lease, or sale by landlords, realtors, and/or owners, or their agents, must be submitted to the Office of the City Clerk, prior to (or simultaneous with) their being listed/posted for rent, lease, or sale.

RECEIVED
FEB 17 2016
OFFICE OF THE CITY CLERK
CITY OF BINGHAMTON