

# City of Binghamton, New York

## Consolidated Annual Performance and Evaluation Report

HUD Entitlement Program Year 2010  
September 1, 2010 through August 31, 2011



Prepared By: Department of Planning, Housing and Community Development

Tarik Abdelazim, Director

Public Comment Period: December 14 – December 29, 2011  
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Matthew T. Ryan, Mayor



# First Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### *Executive Summary*

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the first year.

Program Year 1 CAPER Executive Summary response:

The Community Development Block Grant Program, authorized under Title I of the Housing and Community Development Act of 1974 and codified under Title 24 Code of Federal Regulations Part 570, enables the City to use its annual entitlement allocation, as well as CDBG program income, to address an array of community development needs. CDBG regulations restrict grantees from allocating more than 15% of funds in public service activities and more than 20% in planning and administrative services.

The HOME Investment Partnership Program, authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act and codified under Title 24 Code of Federal Regulations Part 92, enables the City to use its annual entitlement allocation, as well as HOME program income, to develop affordable housing programs for rental and owner-occupied households that are within 80% of HUD's area median income limits. HOME regulations restrict grantees from allocating more than 10% of funds in administrative services. The regulations also require grantees to allocate at least 15% of HOME entitlement funds for affordable housing activities completed by qualified Community Housing Development Organizations.

The Emergency Shelter Grants Program, originally established by the Homeless Housing Act of 1986, subsequently incorporated into subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act in 1987, and codified under Title 24 Code of Federal Regulations Part 576, enables the City to use its annual entitlement allocation to fund programs that will provide housing and/or services that will help vulnerable populations of homeless persons or persons at risk of homelessness move towards accessing and maintaining safe, decent, and affordable permanent housing.

A chart at the end of this Executive Summary is provided to show actual expenses incurred during PY 36 (September 1, 2010 – August 31, 2011). Below is a brief overview of some of the City of Binghamton's major accomplishments and highlights this past year.

- **SOUTHSIDE COMMONS.** This major infrastructure investment, which was a key recommendation in the City's 2003 Comprehensive Plan, was initiated back in the fall of 2006, with a strong commitment by the city to engage residents in the planning and design process. Over many well-publicized and attended community meetings, residents and business owners of the Southside Neighborhood Assembly reached consensus on a design concept that would feature new green spaces, multi-use public areas, a memorial to local residents who served in the Vietnam War, and free public parking, while also demonstrating green infrastructure as a way to improve stormwater issues in a neighborhood that has experienced multiple flooding events in the last five years. Vacant, underutilized lots were assembled with existing properties to create a footprint large enough that could accommodate all the above features. Project construction began in the spring of 2011 and a ribbon-cutting was held in the fall of 2011 attended by many neighborhood and local leaders. The Southside Commons is only two blocks from a major senior residential facility, contiguous with a low-income neighborhood, and complementary to locally-owned, small businesses in the Southbridge Commercial District, achieving multiple goals in a manner consistent with our 5-Year Consolidation Plan. In addition to CDBG funds, the City leveraged local funding and a \$250,000 grant from the NYS Dormitory Authority.

- **SINGLE FAMILY REHABILITATION PROGRAM.** Despite cuts to the HOME program, the City had 37 active single family housing rehabilitation projects this program year. The program was leveraged with funds from a grant from the NYS Affordable Housing Corporation (NYSAHC) and included full work scopes that achieved safer, healthier and more energy efficient homes. A second demonstration grant from the NYS Housing Finance Agency was used to carry out minor curb appeal enhancements at NYSAHC assisted sites, which ultimately helps stabilize and strengthen neighborhood market values. With a projected 40% cut to the HOME program in calendar year 2013, the city will need to continue adopting creative strategies with its partners to meet the high level of housing repair needs in the community.
  
- **BINGHAMTON HOMEOWNERSHIP ACADEMY.** Another major benefit of the Binghamton Healthy Neighborhood Collaboration (BHNC) was realized this past program year, with the launch of the Binghamton Homeownership Academy, a one-stop shop for prospective and current income-eligible homeowners to help easily connect them with resources and services offered by multiple affordable housing providers and agencies. By also adding a new requirement this year that all participants in the city's housing programs must graduate from a comprehensive counseling course offered by the agency's Academy coordinator, Metro Interfaith (a HUD-certified counseling agency), the city is more confident the investments being made will make a lasting, positive difference for both individuals and neighborhoods. This initiative has attracted the strong support from community partners, and earned Metro Interfaith a \$25,000 operating grant from CHASE Foundation, which praised this innovative approach to promoting homeownership in the city. The City will look to build upon these early successes since launching the Academy in March 2011, and continue discussions with Broome County United Way about partnering with the Academy to launch a "Prosperity Center" that will coordinate a range of new and existing services to truly help low-income individuals and families build assets and wealth, and escape the adverse cycle of poverty.
  
- **BINGHAMTON ENERGY LEADERSHIP PROGRAM & GREEN JOBS GREEN NY.** The City's efforts over the last two years to raise community awareness about, and build partnerships around, a local or state energy-retrofit program paid huge dividends this past program year. Having partnered with social justice organizations, labor groups, local small businesses, workforce development agencies, and educational centers to help foster a local green economy, the City celebrated the state's approval of Green Jobs Green NY (GJGNY), an extremely innovative approach to financing home energy improvements. The program will help lower utility bills for homeowners and renters, reduce greenhouse gas emissions, ensure healthier homes, and create local jobs in a promising green sector. To seize this opportunity for the maximum benefit of our residents, many members of the BHNC (including the City) applied for and won a nearly \$300,000 grant award from the NYS Energy Research Development Authority (NYSERDA) to support outreach efforts in our city and the metro area. Going forward, the City will use the Homeownership Academy and other partnerships to ensure low/moderate income homeowners are aware of this exciting program that requires no upfront financing and links a repayment schedule to the savings realized on future utility bills. In addition to the GJGNY Outreach Award, the City also launched the Binghamton Energy Leadership Program this past summer, which is modeled after a very successful community outreach effort developed by Tompkins Cornell Cooperative Extension. As these two efforts will certainly drive the market for home energy improvements and open up well-paid employment opportunities, the City and its BHNC partners are developing a "Green Jobs Pathways" with a focus on connecting minority and low-income individuals with local contractors, many of whom are part of the BHNC and are supportive of these goals.
  
- **SUMMER YOUTH GREEN JOB CORPS.** The City issued its first Request for Proposal for Green Jobs Programs this past year, and competitively awarded \$39,000 in CDBG funds to: 1) an urban farm that employed low-income youth for the summer, and 2) a weatherization/deconstruction program run by BOCES that partnered with one of the City's local CHDOs Opportunities for Broome. While the income-eligible participants gained hands-on work site experience in basic construction and weatherization skills, the CHDO was able to reduce project costs of its affordable housing rehabilitation project. The City plans to again issue an RFP for Green Jobs Programs, given the success and cross-sector benefits of these creative community programs.
  
- **RESTORE NY DEMOLITIONS.** The City reached a milestone this program year, completing the last of the Restore NY-funded demolitions by February 2011. The City's award-winning approach to the Restore NY program resulted in the infusion of more than \$5.5 MILLION to the local economy, and dramatically boosted the City's capacity to address priorities identified in the City's recent Annual Action Plans. The activity completed this program year brought the total of demolition to 79 properties since 2007, and a host of affordable housing projects were advanced from planning to implementation phases this past year.
  
- **LIVABLE COMMUNITIES ALLIANCE.** The PHCD Department facilitated efforts and dialogue across sectors and

used its central role in many collaborations to foster and support the Livable Communities Alliance (LCA), which aims to foster more livable and sustainable neighborhoods in Binghamton and the Broome and Tioga Counties region. LCA, which has the participation of or endorsement by more than 80 organizations from the private, non-profit, and public sectors, hosted two major educational events this program year to raise awareness about the social, economic and environmental benefits of practices and policies consistent with smart growth and livability principles. The momentum generated by the LCA, and the City's central role in this effort, likely played a large role in HUD's decision to award Binghamton a highly competitive Community Challenge Planning Grant in the fall of 2011. With successful implementation of this exciting planning award—which will engage and empower residents of all ages, incomes, and abilities—the City will take a huge step toward achieving lasting positive impacts for low/mod income individuals and families for decades to come.

For a more detailed explanation of program year goals and accomplishments, the public is encouraged to review this CAPER in full. Questions and comments are always welcome, and can be addressed in writing to Tarik Abdelazim, Director of Planning, Housing and Community Development or via email at [tabdelazim@cityofbinghamton.com](mailto:tabdelazim@cityofbinghamton.com), or by at 607-772-7028.

As promised above, a summary chart of actual expenditures for the program year September 1, 2010 – August 31, 2011 follows below:

<b>CDBG Activities</b>	<b>Actual Expenditures</b>
<i>Housing Activities</i>	
Housing Rehabilitation Activities	\$ 185,450.29
Program Delivery	\$ 164,009.70
<i>Economic Development Activities</i>	
Economic Development Technical Assistance	\$ 337,111.91
<i>Public Infrastructure Activities</i>	
Engineering Services	\$ 75,251.79
Infrastructure & Parks	\$ 787,501.84
<i>Public Services</i>	
Human Service Programs	\$ 102,595.67
Youth Programming	\$ 39,889.13
Green Jobs Corp	\$ 11,310.23
<i>Demolition &amp; Clearance</i>	
Demolition and Clearance of Dilapidated Structures	\$ 425,898.51
<i>Neighborhood Development Activities</i>	
Neighborhood Beautification Projects	\$ 38,717.09
Code Enforcement	
Enhancing City Code Enforcement	\$ 200,343.44
<i>CDBG Program Administration</i>	
Program Administration	\$ 431,831.34
Planning & Design Services	\$ 163,722.96
<i>Section 108 Loan</i>	
Section 108 Loan Repayment	\$ 273,098.45
<b>Total CDBG</b>	<b>\$ 3,236,732.35</b>
<b>HOME Activities</b>	<b>Actual Expenditures</b>
Single Family Renovations	\$ 845,496.58
CHDO Projects	\$ 100,015.00
Program Delivery	\$ 83,882.00
<b>Total HOME</b>	<b>\$ 1,029,393.58</b>
<b>ESG Activities</b>	<b>Actual Expenditures</b>
Homeless Service Programs	\$ 56,504.17
Program Delivery	\$ 3,205.05
<b>Total ESG</b>	<b>\$ 59,709.22</b>

\*MUNIS Expenditures: 9/10/10-8/31/11

## General Questions

### 1. Assessment of the one-year goals and objectives:

- Describe the accomplishments in attaining the goals and objectives for the reporting period.
- Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
- If applicable, explain why progress was not made towards meeting the goals and objectives.

### Proposed Programming

The City of Binghamton received the following entitlement allocations for PY 36:

Program	Funding
Community Development Block Grant (CDBG)	\$2,523,074
Emergency Shelter Grants (ESG)	\$102,153
HOME Investment Partnership Program (HOME)	\$757,630
<b>Total</b>	<b>\$3,382,857</b>

Funding from the CDBG program can be used for a variety of projects and activities that meet at least one of HUD's three national objectives: 1) benefit low and moderate income persons; 2) elimination of slums and blight; and 3) addressing urgent community needs. HOME funds are specifically targeted for housing activities serving low and moderate income residents. ESG funds are specifically targeted to eligible activities which assist persons who are homeless or at-risk of becoming homeless.

Annually HUD establishes income limits that grantees must use to substantiate whether funds are being used to benefit low/moderate income residents. The City of Binghamton used HUD income limits to determine client eligibility for housing programs, economic development job creation, and for clients receiving direct services from human service agencies. Per federal regulations, clients receiving non-housing services are required to provide income documentation for family members living in the household; clients receiving housing services are required to provide income documentation for all members living in the household. Multiple resources are used to verify income, including but not limited to, annual tax return statements, recent pay stubs, and social security income statements. The family/household income and size composition are then compared with HUD's income chart to determine eligibility for assistance. HUD income guidelines are subject to change annually. For activities funded during PY 36, HUD's income guidelines were as follows:

#### Effective May 14, 2010 – May 30, 2011

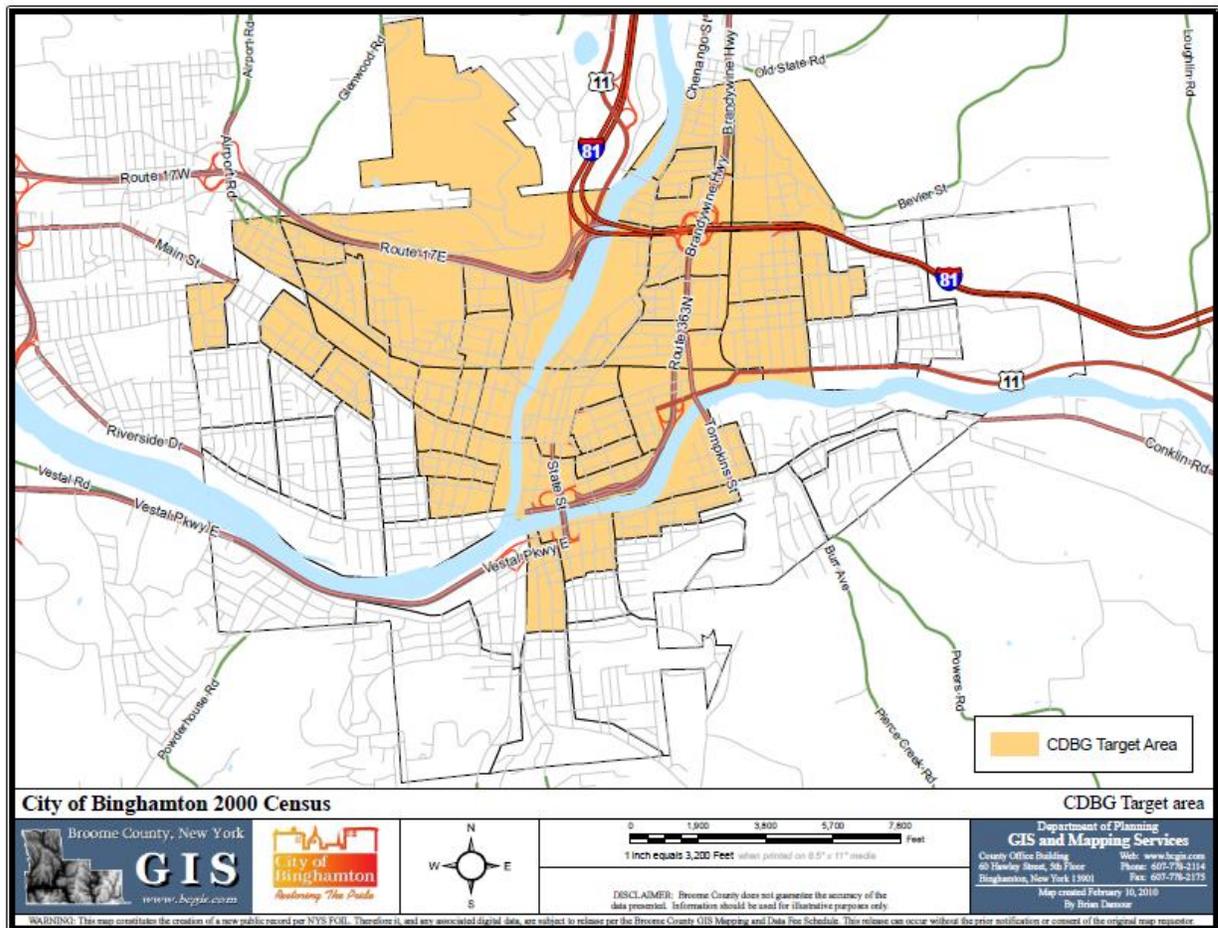
No. In Family Size	≤ 30% AMI (Extremely Low Income)	≥30% - ≤ 50% AMI (Very Low Income)	≥50% - ≤ 80% AMI (Low Income)
1	\$12,700	\$21,150	\$33,850
2	\$14,500	\$24,200	\$38,650
3	\$16,300	\$27,200	\$43,500
4	\$18,100	\$30,200	\$48,300
5	\$19,550	\$32,650	\$52,200
6	\$21,000	\$35,050	\$56,050
7	\$22,450	\$37,450	\$59,900
8	\$23,900	\$39,900	\$63,800

#### Effective May 31, 2011 - Present

No. In Family Size	≤ 30% AMI (Extremely Low Income)	≥30% - ≤ 50% AMI (Very Low Income)	≥50% - ≤ 80% AMI (Low Income)
1	\$12,850	\$21,350	\$34,200
2	\$14,650	\$24,400	\$39,050
3	\$16,500	\$27,450	\$43,950
4	\$18,300	\$30,500	\$48,800
5	\$19,800	\$32,950	\$52,750
6	\$21,250	\$35,400	\$56,650
7	\$22,700	\$37,850	\$60,550
8	\$24,200	\$40,300	\$64,450

Additionally, the City uses income guidelines to determine whether activities conducted in specific census blocks of the City meet HUD income requirements. Activities such as the City's mill and pave program and park improvement projects must be conducted in CDBG eligible census tracts, which are defined as census blocks that are primarily residential in nature with 51%, or more, low to moderate income households. The following CDBG target area map was developed using HUD's low-moderate income census data set on HUD's website:

<http://www.hud.gov/offices/cpd/systems/census/ny/index.cfm>



The City uses CDBG funds for demolition/deconstruction activities as a direct way to eliminate slums and blight. Vacant and dilapidated houses are razed and the sites are marketed by the City for new development or open space preservation. For PY 36, the City allocated \$100,000 in CDBG funds for demolition activities. CDBG funds were used in conjunction with CDBG-R and NYS Restore NY Program funds to demolish over 15 blighted properties during the program year.

Code Enforcement is seen as a vital tool in eliminating blight by ensuring the City's housing stock is being maintained in accordance with local and state housing codes. The City's seven Code Enforcement officers, three of which are CDBG-funded, conduct daily walk-throughs of their assigned geographic area to assess property maintenance and resolve complaints. Properties in violation of local housing code are cited and provided time to address the citation. Code Enforcement officers conduct follow-up visits to cited properties to document compliance. Property owners who do not comply with a citation are subject to fines and penalties imposed by the City judge.

The City continues to take the proactive approach in working with property owners of vacant properties through its award-winning vacant property registration program. In accordance with the City Code, owners of vacant properties are required to register their property and submit annual maintenance plans. The Vacant Property Officer is dedicated to working with vacant property owners, not only to ensure proper enforcement of the new registration requirements, but also to connect owners with resources and city strategies to return these properties back to productive use.

In addition to the direct entitlement stream received from HUD, the City of Binghamton also generates revenue from the repayment of loans issued from housing and economic development activities conducted in prior grant years. The revenue that is collected annually from the payment of past loans is referred to as Program Income.

The goals and objectives for the PY 36 grant period were developed based on the needs listed in the City's 2010 Consolidated Plan. The needs were identified through a stringent planning process, taking into account input from

residents, businesses, human service providers and elected officials. The City of Binghamton has an established body, known as the Community Development Advisory Committee (CDAC), which carefully analyzes all aspects of the CDBG, HOME and ESG grant funding proposals in order to recommend an Action Plan that meets the needs of the community. The development of the PY 36 Action Plan involved six months of planning to address the following priority needs: housing, blight removal, infrastructure, economic development and services to meet the needs of low income residents.

*Program Accomplishments*

The table below depicts accomplishments that were achieved in meeting the goals and objectives outlined in the City's 2010-2011 Action Plan. The table also depicts project and associated program delivery expenditures that were accrued during the program year. Note that accrued expenditures are greater than draw downs identified in HUD's Integrated Disbursement and Information System (IDIS) as of August 31, 2011, as a result of lag times that could be as short as one week but as long as six weeks due to internal procedures or special circumstances for processing IDIS drawdown requests.

The City has provided maps in Appendix A to geographically depict entitlement activities.

<b>PROVIDE DECENT HOUSING</b>				
<b>Goals</b>	<b>Accomplishments</b>	<b>Accrued Expenditures</b>		
		<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>
Provide housing repair grants and deferred loans to at least 22 owner-occupied low-income families.	Provided financial assistance to 37 owner-occupied households to enhance quality of residential structure, enhance affordability through reduced energy use, and stabilize neighborhoods.	\$351,960		\$929,379
Use ESG funds to competitively solicit quality programs that help homeless persons access housing and case management services in emergency and transitional housing facilities.	Conducted competitive procurement process and allocated 95% of ESG funds to assist one emergency women's shelter, one emergency men's shelter, one emergency family shelter, and one transitional teen homeless shelter.		\$56,504	
Allocate funds to at least one CHDO project that will either develop an affordable owner-occupied housing structure or develop affordable renter-occupied housing.	Allocated HOME funds to Opportunities for Broome for the rehabilitation of a four-unit low-income rental housing project.			\$100,015
<b>SUITABLE LIVING ENVIRONMENT</b>				
<b>Goals</b>	<b>Accomplishments</b>	<b>Accrued Expenditures</b>		
		<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>
Target enforcement of property maintenance laws in CDBG target areas with the goal of returning a minimum of 10 distressed properties back to productive use		\$200,343		
Competitively fund public service programs that benefit low-moderate income persons	Conducted competitive procurement process and allocated over \$150,000 to nine public service programs	\$100,096		
Competitively fund programs that involve youth in improving and maintaining quality living environments	Used CDBG funds to support four youth employment programs.	\$39,889		

Promote educational and neighborhood beautification programs that encourage green practices and increase livability.	Used CDBG funds to support various sustainable development efforts including, but not limited to, the hiring of an Americorps VISTA to help with urban agriculture programming, supporting VINES energy efficiency and gardening workshop series, implementing street tree planting projects, and finalizing development of the City's Energy and Climate Action Plan.	\$12,408		
Engage residents in implementing community projects by providing gap financing for a minimum of three neighborhood enhancement projects.	Used CDBG funds to support four neighborhood beautification efforts in the City's Center City, First Ward, North Side and West Side neighborhoods.	\$26,309		
<b>EXPANDED ECONOMIC OPPORTUNITIES</b>				
Goals	Accomplishments	Accrued Expenditures		
		CDBG	ESG	HOME
Attract patrons to surrounding businesses	The Binghamton Economic Development Office participated in 9 community events that attracted thousands of patrons from all over the country. Community events included parades, festivals, races, music concerts, business shows, and an antique car road rally.	\$337,112		
Use CDBG funds to enhance current green job training and workforce programs and raise awareness among low/mod income residents about emerging green job sectors.	Used CDBG funds to support various green job workforce and training efforts including, but not limited to, development of the Binghamton Energy Leadership Program; partnership with the Public Policy Eductaion Fund to leverage a Green Jobs/Green NY grant which aims to raise awareness amongst consumers of financial incentives and sustainable impacts for green housing retrofits; and to conduct the City's first Green Jobs Corp competitive solicitation process.	\$11,310		

*2. Describe the manner in which the recipient would change its program as a result of its experiences.*

Since taking on the responsibility of the Planning, Housing and Community Development Department in 2010, the Director has focused his efforts to align staff responsibilities to enhance compliance, strengthen collaborative partnerships and improve program delivery. This has included PHCD staff attending more HUD trainings related to compliance and program implementation, providing technical assistance to City staff and collaborative partners in meeting program requirements, and facilitating project team meetings with City departments and weekly departmental meetings to develop community development goals and capacity to leverage additional non-entitlement resources to address community needs.

Two significant factors will require the City of Binghamton to change program goals and operations in the coming years. On September 7, 2011, the City of Binghamton experienced a 500-year flooding event resulting from the torrential rains of Tropical Storm Lee. Damage caused by the storm was significant which caused the the President to declare Binghamton/Broome County as a federal disaster area. The 2011 floodwaters damaged major heating, electrical and plumbing systems in thousands of homes and businesses including four of the City's major housing complexes, three homeless shelters and one elementary school on Binghamton's south side. All four housing complexes serve very-low to low-income families; three serve elderly and disabled populations. Large populations of renters were forced out of their homes while landlords struggled to obtain the financial resources and/or the necessary equipment to bring properties back into code compliance.

During September, the most affordable and accessible shelter for thousands of residents was Binghamton University's Events Center. Local officials, FEMA, and VOAD members (VOAD stands for Volunteer Organizations Active in Disaster) worked together to identify appropriate, decent, safe and affordable rental housing. It was soon apparent that available rental housing stock that fit all of these criteria is a scarce resource in our community. The City will need to evaluate the issues that contribute to the lack of appropriate rental housing and develop strategies for which entitlement funds can be used to enhance the availability of decent, safe, and affordable rental housing stock in the future.

The second factor that will influence programmatic change is the continued significant decline in federal investment in local communities. In 2001, the City's annual CDBG entitlement was \$3.2M. Ten years later, the City's entitlement is \$2,523,074, representing a 20% decrease. The decline continued with the PY 37 CDBG entitlement allocation of \$2,111,323 (a 16% decrease from 2010). Based upon preliminary reports from the U.S. Conference of Mayors, PY 38 CDBG funds may be further reduced by 12%. HUD officials have also reported that the PY 38 allocation for the HOME program may experience a significant cut up to 40%. In addition to the decline in funds, local communities are burdened to comply with federal and state regulations, such as lead and asbestos regulations, and pay higher cost for materials, which increase the cost of completing projects. The City has been aggressive in leveraging additional resources to help offset program costs, however it does not necessarily allow for services to be offered to an expanded number of clientele. In fact, rising project costs and decreased CDBG funds resulted in the discontinuation of the City's Investor-Owner Housing Rehabilitation Program which provided deferred rehabilitation loans to eligible owner-occupants residing in two- and three family units. Less funding for programs also translates into less funding for necessary program delivery and administrative services. The City takes the position that it is imprudent to leverage resources without having appropriate staffing levels to ensure resources are used efficiently and responsibly. The PHCD Director will continue to work diligently with City Administration and federal, state and local elected officials to communicate the need to support both programmatic and human resources to deliver effective programs and services to City residents. The City will also explore the benefits of collaboratively using CDBG funds for limited assistance programs such as emergency housing repairs and downpayment assistance only.

*3. Affirmatively Furthering Fair Housing:*

- a. Provide a summary of impediments to fair housing choice.*
- b. Identify actions taken to overcome effects of impediments identified.*

The Department of Planning, Housing and Community Development, in its capacity as the City's fair housing office, actively conducts outreach regarding fair housing issues and affordable housing opportunities. Outreach efforts include mailings to community groups and interested parties, media advertising, presentations to community groups, and participation in local trade shows, neighborhood town meetings, local conferences and workshops. The Binghamton Healthy Neighborhoods Collaboration encompasses a multitude of agencies, including housing developers, the Binghamton Housing Authority, realtors, and CHDOs, such as Metro Interfaith, the area's certified HUD housing counseling agency. Partners routinely discuss ways to market and increase access to affordable housing, especially amongst low/moderate income persons.

During this reporting period, the City provided educational materials to residents regarding their fair housing rights, what to do if they feel they are a victim of housing discrimination, and contact information for the Fair Housing Officer.

The following pamphlets regarding fair housing are available to the public in the City's Housing department:

*"Fair Housing, It's Your Right"*

published by the U.S. Department of Housing & Urban Development

*"Tenant's Rights Guide"*  
published by the NY State Attorney General

*"Impediments Analysis to Fair Housing"*  
produced by the City of Binghamton

In addition to the fair housing pamphlets, the City provides information about lead based paint hazards. The following pamphlets are also available to the public:

*"Protect Your Family From Lead in Your Home"*  
published by the U.S. Environmental Protection Agency

*"Lead-Based Paint A Threat to Your Children"*  
published by the U.S. Department of Housing & Urban Development

The City of Binghamton *Analysis of the Impediments to Fair Housing* includes an analysis of the City's property tax policies and zoning ordinance, neither of which were determined to present impediments to fair housing. As part of the study, the City also examined the composition of the boards and committees that work with issues relating to housing and community development. These groups were found to consist of a diverse representation of community members. However, the phenomena of the September 7, 2011 flood, *"the third 100-year floodplain event within five years"*, will likely result in many residential properties being located in the proposed 100-year floodplain designation. Questions have arose regarding compliance with federal regulations, the impact on future development in these areas, and the effectiveness of investing federal funds in commercial and residential properties located in the proposed 100-year floodplain. Additionally, the September 7, 2011 flood exposed a significant shortage of affordable rental properties for low/moderate income families, especially large families, as well as affordable and accessible rental properties for subpopulations of elderly, physically disabled, and mentally challenged populations residing in the City/County. The flooding event will require the City to reevaluate its analysis in the future and to consider how to balance addressing these issues with limited resources in order to minimize fair housing impacts to low/moderate income households.

In this reporting period approximately 27% of applicants served under the City of Binghamton's affordable housing program identified themselves as non-white. The City's Section 8 Housing Choice Voucher Program annually serves approximately 370 clients representing diverse racial backgrounds. At minimum, Section 8 caseworkers inform clients of their rights to fair housing at the time of family recertification.

The housing discrimination complaint filed by a City resident on August 19, 2010 (HUD Case No. 02-10-0822-8) was fully investigated by HUD in accordance with the Fair Housing Act. The City received a letter from HUD dated December 10, 2010 with a determination that no reasonable cause existed to believe that a housing discriminatory practice occurred and thereby the complaint was dismissed.

*There were no housing complaints filed during PY 36.*

The City of Binghamton realizes that persons experiencing possible housing discrimination may not know how to recognize such discrimination or how to pursue a complaint. The City of Binghamton will continue to pursue methods to further promote fair housing. In addition, housing providers may not be aware that their practices may violate fair housing laws; the City of Binghamton will continue to offer education to housing providers regarding their responsibilities as a landlord or property manager.

#### *Fair Housing and Equal Opportunity Monitoring*

In 2008 the City was monitored by HUD's Fair Housing and Equal Opportunity division. During the monitoring, HUD representatives visited multiple agencies and examined the City Hall facility to ensure that no impediments existed to prevent access to HUD-funded programs. HUD prepared a detailed report documenting corrective actions that were needed based upon their inspection of select City and subrecipient facilities; the City subsequently entered into a Voluntary Compliance Agreement (VCA) with HUD to remedy the impediments.

On September 14, 2011, HUD staff conducted a site visit to monitor the City's performance in addressing corrective actions. Since their last site visit in 2010, the City has made further progress in completing corrective actions identified in the VCA including retrofitting City Hall elevators to comply with ADA requirements. The City is awaiting the results of the

2011 monitoring; it is anticipated that all items will be addressed prior to the 2012 expiration date of the VCA.

*4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*

The PY 36 Annual Action Plan identified the need to provide quality programming to underserved populations of youth, elderly, disabled persons, and persons who are homeless or at-risk of homelessness. Subpopulations of youth, elderly and disabled persons typically have limited opportunities to increase household income. The City has used entitlement funds to support essential service programs that help maintain quality living. Programs supported in FY 36 that served elderly/disabled populations include Action for Older Persons health insurance counseling program, Catholic Charities door-to-door transportation program, and First Ward Action Council's senior home repair program. Supporting senior programs helps seniors retain their independent living status and maintain their contributions to the City's homestead tax base, or rental payments to landlords which provide essential revenue to help landlords pay real property taxes.

In 2007, Mayor Ryan, in partnership with the New York State Office of Children and Family Services (NYSOCFS), established the City Youth Bureau to provide a mechanism for youth to become involved in improving their community. For the past three years, CDBG funds have been used to support programs that integrate youth development and community development initiatives. In PY 36, \$80,000 in CDBG funds was dedicated for youth programs including educational and fitness programs, youth employment opportunities, family support services, and afterschool/recreational programming including specialized programming for youth with disabilities.

The City is fortunate to have two funding sources available to help persons who are homeless or at-risk of homelessness. The City outsourced 95% of its ESG funds to three agencies: YWCA, VOA, and Catholic Charities. Each of these programs serve three distinct populations of homeless persons which include homeless women and their children, homeless men, and unaccompanied homeless youth/parenting youth. PY 36 represented the City's second year of implementing the Homeless Prevention and Rapid Re-Housing Program (HPRP), a three year program funded under President Obama's 2009 American Recovery and Reinvestment Act. The City's HPRP team encompasses representatives from its local Department of Social Services, HMIS Technical Consultant and sub-subrecipient Mental Health Association which provides direct interface and assistance to HPRP eligible clients. The City has been fortunate to develop policies and partnerships to maximize the longevity of HPRP funds while meeting federal expenditure deadlines. As reported in the City's Year 2 HPRP Annual Performance Report, 48 persons encompassing 21 households received financial assistance for rapid re-housing services and 701 persons encompassing 182 households received financial assistance for homeless prevention services.

The City is committed to investing in all citizens, of all abilities, across all generations. However it is becoming increasingly challenging to devote the level of funds needed with steady declines in state and federal assistance. Since 2008, the NYSOCFS has decreased its funding support to the City's Youth Bureau by 50%. Early projections indicate that state funding assistance will be further reduced by 25%. Also, most programs that benefit underserved subpopulations are CDBG funded public service programs. Steady declines in federal assistance, and federal statutory limitations in funding public service programs, translates into less funding available for essential programming and less benefits to underserved populations.

*5. Leveraging Resources*

- a. Identify progress in obtaining "other" public and private resources to address needs.*
- b. How Federal resources from HUD leveraged other public and private resources.*
- c. How matching requirements were satisfied.*

*Restore New York*

Under the Empire State Development Corporation's (ESDC) Restore NY funding application cycles in 2007, 2008, and 2009, the City of Binghamton was fortunate to leverage over **\$5.5 MILLION** in state funds for demolition and rehabilitation activities. CDBG and HOME funds have been and will continue to be used as matching resources to implement high-impact demolition and affordable housing programs. The City has fully completed its Restore 1 grant activities, which included demolishing over 20 distressed units and new construction of housing at six demolition sites. The Restore 1 grant also included leveraging \$500,000 for First Ward Action Council to rehabilitate five rental properties in the City's First Ward neighborhood. The City is in the process of implementing its Restore 2 grant. The City has received an award notice for its Restore 3 grant which has enabled the City to proceed with demolition activities, however the City is waiting to receive a fully executed agreement from the State before commencing rehabilitation/reconstruction housing activities.

CDBG, HOME and state funds will be used as necessary to subsidize the purchase price of new/rehabilitated homes in order to enhance homeownership opportunities for low/moderate income families. The City's award-winning strategy of targeted demolition, rehabilitation and new construction activities for over 60 distressed vacant residential properties would not have been possible without the significant investment of state and federal resources.

#### *New York State Affordable Housing Corporation (AHC)*

The City has nearly completed all projects funded under its current \$300,000 AHC grant (4163). AHC allows grantees to provide a unit subsidy up to \$35,000 not to exceed 60% of the total project cost. The City leveraged AHC funds to provide \$10,000 in additional rehabilitation assistance for 30 homeowners assisted under the HOME-funded Single Family Rehabilitation Program. This additional assistance allows the City to stretch HOME funds further and reduce the burden of solely using federal funds in addressing safety, health hazards as well as energy efficiency improvements.

AHC Grant 4163 was completed in conjunction with a \$150,000 grant received from AHC's affiliate agency, the New York State Housing Finance Agency. The grant was funded under the Infrastructure Development Demonstration Program and offered AHC assisted clients an additional \$5,000 grant to complete infrastructure improvements such as curb/driveway repairs and landscaping. Such improvements serve as an enhancement to the client's structure and property as they are typically not covered under the Single Family Rehabilitation Program, and ultimately help improve neighborhood market values to the benefit of all residents.

The City has executed an agreement with AHC (4121) which provides \$150,000 for acquisition/rehabilitation activities. The City proposes to use grant funds and provide a permanent financing subsidy up to \$30,000 for eligible owner-occupants purchasing homes through the City's Restore NY program or HUD-funded Single Family Rehabilitation Program. It is anticipated that AHC funds will benefit a minimum of five homebuyers.

The City submitted an application to AHC requesting \$600,000 for continued support of the Single Family Rehabilitation Program. Unfortunately, the grant application did not receive favorable consideration under New York State's recently developed regional consolidated funding application competitive procurement process. However, the City's housing developer partners, Quaranta and First Ward Action Council received approximately \$1M in multiple state grant awards that can benefit low/moderate income residents participating in the Binghamton Homeownership Academy. The City is hopeful that the State will provide another opportunity to submit grant proposals in the Spring 2012.

#### *Neighborhood Stabilization Program (NSP)*

The NSP is a federally funded program aimed at addressing vacant, foreclosed, and/or abandoned residential/mixed use properties. The City of Binghamton received over \$400,000 under the NSP Round 1 Program to demolish four blighted structures concentrated along Glenwood Avenue, and to convert a vacant residential structure located at 3 Pine Street into a single family unit. The NSP funds for 3 Pine Street are being used as a matching resource to the City's Restore NY Round 2 grant. Per NSP regulations, the single family home will be sold to an owner-occupant whose household income is within 120% AMI. Rehabilitation of 3 Pine Street is being completed by the City's designated CHDO, First Ward Action Council. The project is underway and is anticipated to be fully rehabilitated in Spring 2012. Interested homebuyers will be required to graduate from the Binghamton Homeownership Academy which is coordinated by Metro Interfaith Housing Corporation, a HUD certified homebuyer counseling agency and City designated CHDO.

#### *CDBG-R Program*

As part of the 2009 American Recovery Reinvestment Act, the City of Binghamton received a CDBG-R allocation of \$624,800. The City submitted its application on June 4, 2009 and proposed to use funds for street repair, energy efficient lighting, demolition and program delivery activities. All mill and pave and demolition projects identified in the City's initial application were completed. Due to lower than expected demolition costs, the City was able to complete additional demolition activities with CDBG-R funds.

Due to unforeseen legal and logistical barriers imposed by the local utility company, the City elected to reallocate funds from its energy efficient lighting program to its mill and pave program. In accordance with the City's Citizen Participation Plan, reallocating more than 15% of funds amongst two different line items requires a substantial amendment. The City published a substantial amendment on April 18, 2011, and provided the public with a 30 day comment period from April 19, 2011 – May 18, 2011. No comments were received.

#### *Homeless Prevention and Rapid Re-Housing Program (HPRP)*

Under the 2009 American Recovery Reinvestment Act, the City of Binghamton received a three-year allocation of \$955,655 under HPRP. The purpose of HPRP is to provide last resort funding to homeless individuals and families who

can rapidly obtain and maintain permanent housing, and to individuals and families with household incomes at or below 50% AMI who are at-risk of losing their housing. HPRP funds can be used to address various client needs including rent, security deposits, utility expenses, and case management. Clients can be assisted up to 18 months under the HPRP program.

#### *Energy Efficiency Community Block Grant (EECBG)*

Under the 2009 American Recovery Reinvestment Act, the City of Binghamton received an allocation from the United States Department of Energy (USDOE) in the amount of \$204,200. The grant required the City to develop an Energy Efficiency and Conservation Strategy, which was formally approved by USDOE in January 2010. The initial plan was to use the funds to establish the Binghamton Energy Efficiency (Be2) Program, a Property Assessed Clean Energy (PACE) program. The Be2 Program would have qualified eligible owner-occupants to receive financing for an energy audit and to complete eligible energy efficient improvements that assist in reducing utility usage. CDBG funds would have been used to augment the Be2 Program fund, however federal policies and decisions caused significant and disappointing hurdles for municipalities wanting to establish and carry-out PACE programs. The City made a determination to re-purpose EECBG funds and develop a partnership with the Broome County Cornell Cooperative Extension to launch the Energy Leadership Program (ELP).

#### *Brownfield Opportunity Areas (BOA) Program*

The City has leveraged over \$500,000 under the New York State Department of State's BOA Program for three distinct BOA planning initiatives that will ultimately benefit residents and businesses in CDBG eligible neighborhoods. Over \$480,000 has been secured under the BOA Program for the City's First Ward Neighborhood to complete a Step 1 Pre-Nomination Study and Step 2 Nomination Study. The City has executed an agreement with New York State to commence the Step 2 Nomination Study for the North Chenango Riverfront Corridor. The BOA program funds 90% of project costs; the time of Planning staff has been/will be used as an in-kind matching source.

#### *Waterfront Development*

The City is in the initial design phase of constructing the final portion of the Chenango River Trail's eastern bank which will connect the City's trail to the County's existing 4-miles of bicycle/pedestrian loop trails at Otsiningo Park. The City leveraged \$718,000 from the NYS Department of Transportation (NYSDOT) and \$147,000 from the NYS Department of State (NYSDOS). NYSDOT requires a 20% match; NYSDOS requires a 50% non-federal match. The City has developed a creative matching strategy to use the NYSDOS grant to match the NYSDOT grant, and local bond funding to match the NYSDOS grant, minimizing the impact to local taxpayers. Thus far, funds have been used to outsource a professional design consultant. The consultant is currently working with the City, NYSDOT and NYSDOS to determine the most feasible and appropriate path for trail users.

#### *Certified Local Government Program*

The City of Binghamton became a Certified Local Government in 1991. The Certified Local Government Program is a nationwide program which supports local preservation activities through the creation of local preservation commissions. The program creates a formal link between a community's commitment to historic preservation and state and federal historic preservation programs. The City of Binghamton Commission on Architecture and Urban Design, in conjunction with the Department of Planning, Housing, and Community Development, was awarded \$18,650 under the NYS Certified Local Government Program to develop and carry out a series of public education presentations. These presentations educated the public on the City's new historic preservation ordinance, new design guidelines, and various opportunities available to owners of historic properties. These educational presentations were targeted to three groups: (1) homeowners, (2) developers and commercial property owners, and (3) real estate agents. This grant was leveraged with \$28,470.50 in CDBG funds and in-kind services.

#### *New York State Department of Environmental Conservation (NYSDEC)*

The City of Binghamton has leveraged \$50,000 in grant funds under NYSDEC's Urban Forestry Program. Funds have been used for sustainable development and environmental justice activities to raise awareness of the benefits of street trees in the urban environment. Partnerships have been established with residents and community groups to increase tree plantings along the City's rivertrail system and gateway entrances as part of annual Arbor Day celebrations. The City's recent award of \$25,000 will be used to improve procedures for planting and maintaining healthy street trees on the City-owned right-of-way, to conduct a tree inventory, to plant trees in underserved neighborhoods with low-canopy cover, and to support the City's volunteer pruner program.

## *Main Street Grant*

The Binghamton Loan Development Corporation (BLDC), in partnership with the City of Binghamton's Economic Development Office (BEDO), was awarded \$200,000 under the 2009 NYS Office of Community Renewal Main Street Grant Program. The program, which was fully completed in 2011, enabled the BLDC and BEDO to leverage \$459,972 in private investment on 30 individual revitalization projects that supported economic development and affordable housing opportunities in the City's downtown business district. In three years of implementation, the projects produced more than 12 jobs for local construction, engineering and design companies. The BLDC applied for \$500,000 under the NYS 2011 Main Street Program for targeted commercial and housing investment but unfortunately the application did not receive favorable consideration under New York State's consolidated funding application competitive procurement process.

## *Community Challenge Planning Grant*

The City of Binghamton was recently informed that it has secured a \$486,058 grant from the Partnership for Sustainable Communities, a federal interagency collaboration between the Housing and Urban Development Department, Environmental Protection Agency and Department of Transportation. HUD received application requests totaling over \$500 million, which was five times more than was available. Binghamton is one of only 27 communities nationwide, and the only New York State municipality, to receive an award under the 2011 Community Challenge Grant Program. Funds will be used to update the City's Comprehensive Plan, overhaul the zoning code and design guidelines along the City's entire 1.7 mile Main Street-Court Street corridor, and to provide operational grants for four cross-sector livability initiatives.

## **Managing the Process**

### *1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.*

The Department of Planning, Housing and Community Development maintains oversight of all federally-funded activities and ensures compliance with Consolidated Plan objectives. The selection process for PY 36 projects was consistent with the City's 2010-2015 Consolidated Plan. During the development of the Annual Action Plan, activities were evaluated by the Community Development Advisory Committee (CDAC) based on priority needs identified in the Consolidated Plan, as well as compliance with CDBG national objectives. The CDAC, along with staff from the Planning, Housing and Community Development department, develop the Annual Action Plan recommendations for the Mayor of Binghamton. The Mayor of Binghamton considers plan recommendations and submits a plan to Binghamton City Council. City Council considers CDAC recommendations and reviews the Mayor's Plan (which sometimes differ) and approves the Action Plan for submission to HUD. The Action Plan activities are then carried out by the City, its partner organizations, CHDOs or other sub-recipients. The City's Planning, Housing and Community Development (PHCD) staff monitors all activities to ensure the planned goals and objectives are being met.

The Planning Director continues to evaluate staff roles, responsibilities and performance to further enhance compliance with HUD requirements. The City's Grants Administrator has developed a stronger working relationship with PHCD, City departments, and subrecipients receiving entitlement funds to ensure compliance across all HUD programs. This coordination has been greatly enhanced thanks to the increased training opportunities offered by the HUD Buffalo field office throughout the program year. The City's Grants Coordinator has worked with PHCD, City departments and community partners to pursue and manage other public and private resources that will further community development initiatives. The Planning Director has demonstrated a strong commitment to staff training and professional development this past year. The Director will continue to advocate for resources to ensure strong compliance with HUD regulations and improved productivity of the department.

This program year, the City was selected for a three day HUD site visit in June to evaluate the City's compliance with CDBG and CDBG-R regulations and overall management of the CDBG program. No findings or concerns were discovered as a result of the monitoring. However, the HUD representative offered valuable information on ways that the City could strengthen its reporting in IDIS, and best practices for documenting workflow and eligibility.

The Planning Director has assigned staff to develop written work procedures which will be compiled into a Department Standard Operating Manual. Initially, the Director established a goal of September, 2011 to fully complete the manual. However the September 7, 2011 flood required staff to focus efforts on assisting with flood recovery efforts. Beginning January 1<sup>st</sup>, the Director will re-direct staff to finalize development of written work procedures so that the manual is fully completed by Spring 2012.

In order to better document the eligibility of activities funded with HUD entitlement funds, the Grants Administrator and Chief Planner worked together to develop a workflow chart and documentation for its Eligibility and Environmental Review Record. The City has always had an informal process to determine eligibility and environmental compliance. However, this new formal process provides for the centralization of eligibility and environmental review files, hard copy and electronically. It also establishes a clear form of written communication amongst project managers across departments, subrecipient agencies, and PHCD staff regarding project scope of work, funding allocations, project timetables and reporting in MUNIS and IDIS.

## ***Citizen Participation***

### *1. Provide a summary of citizen comments.*

The Administration continues to work with residents and empower them to have a greater voice and participatory role in local government with respect to the use of federal funds. The City supports a range of venues for direct residential input, including but not limited to the Binghamton Neighborhood Assemblies, Neighborhood IDEA! program, the Design Your Own Park Contest, the CDAC, and neighborhood planning activities (i.e., planning surveys, West Side Neighborhood Project, and BOA program). The administration's strong commitment to participatory democracy ensures residents have a direct voice in the decision-making process of local government.

Specific to the development of the Annual Action Plan, the City, in partnership with CDAC, sponsored two public hearings during the HUD entitlement planning process. The first public hearing was held on March 22, 2010 at 7:00 p.m. in City Council Chambers, a handicap accessible facility. The hearing provided residents an opportunity to inform CDAC and the Administration of current neighborhood needs prior to the development of the Action Plan. The second public hearing was held on May 24, 2010 at 5:00 p.m. in City Council Chambers. The second hearing provided an opportunity for residents to provide feedback in regards to the planning process and proposed activities. Per the City's Citizen Participation Plan, the City published notices in the local Press and Sun Bulletin newspaper 10 days in advance of the public hearing, as well as a public notice announcing the availability of the Draft Action Plan for a 30-day comment period. The City also raised awareness for public participation in the planning process amongst interested parties via e-mail communication and postal mailings. Press releases were also issued to maximize community awareness and involvement.

Typically, the CAPER is due to HUD on November 30<sup>th</sup>, which is 90 days after the City's planning period of August 31<sup>st</sup>. Due to the City's involvement with flood recovery efforts, the PHCD Director requested and was granted a 30 day extension to its deadline. The City of Binghamton published a legal notice in the Binghamton Press & Sun Bulletin announcing the release of this draft Consolidated Annual Performance Evaluation Report (CAPER) on December 13, 2011. The notice included the 15-day time period in which the public could submit written comments which was December 14, 2011 – December 29, 2011. Notifications were also submitted to interested parties. No written comments were received.

*2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.*

Please refer to the Program Accomplishments cited in the "GENERAL SECTION" of this report to review expenditures. Please see Appendix A for maps demonstrating geographic distribution and location of investment.

## ***Institutional Structure***

### *1. Describe Actions taken during the last year to overcome gaps in institutional structures and enhance coordination.*

#### *Networking with City Departments*

CDBG funds are allocated to several City departments for the delivery of services that will help in meeting community development goals. These departments include Code Enforcement, Public Works, Engineering, Parks, Economic Development, Youth Bureau, and the Planning, Housing and Community Development (PHCD) which serves as the

coordinating entity in managing HUD entitlement funds. To assist with management and compliance issues, PHCD relies on the services of the City's Comptroller Office and Corporation Counsel to provide financial and legal assistance accordingly.

Mayor Ryan hosts mandatory monthly department head meetings to monitor performance in advancing key administrative goals. The Director of Planning attends this meeting to learn of each CDBG-funded department's progress in meeting goals identified in the Annual Action Plan. The Director also provides information regarding compliance issues that Directors will need to consider throughout project implementation.

The Mayor also hosts weekly Finance meetings with the Directors of PHCD and Public Works and the City Comptroller to discuss City finances and operations. These meetings have proven valuable in improving reconciliation of program expenditures in the City's financial software system (MUNIS) with expenditures recorded in the HUD's financial and reporting system (IDIS). The meeting is also helpful in communicating HUD financial reporting requirements and making improvements where needed to internal systems, workflows and controls.

The City continues to reserve Tuesday mornings for "Project Teams," a management approach that was implemented in Mayor Ryan's first year to improve interdepartmental coordination and communication.

#### *Networking with Residents*

The Community Development Advisory Committee (CDAC) serves as the formal resident participation body for the HUD entitlement planning process. During the development of the PY 35 Annual Action Plan, the City challenged the CDAC to focus their efforts on conducting more outreach and engagement with residents by facilitating their own neighborhood meetings to ensure the views of their neighbors were represented in the planning process. Some members were amenable to this change while others felt it was time consuming and hard to facilitate as a volunteer member. During the beginning stages of developing the PY 36 Annual Action Plan, the City engaged the CDAC to agree upon a process that would provide them with enough information from the Administration and their resident peers to make informed recommendations to the Mayor and City Council. CDAC determined that changing the schedule from a six month schedule to a 10 month schedule (no meetings in July and August) would help with planning community outreach efforts and remaining abreast of City projects and priorities. Members also felt that the revised schedule should include a community meeting to be held in November. This meeting would allow the City/CDAC to inform residents of the City's accomplishments and the projects as reported in the CAPER, discuss projects that are underway and/or planned for the coming year based upon the current Action Plan, and to obtain residents' feedback early in the process of planning the next Annual Action Plan.

PHCD was very supportive of this change however several obstacles prevented this change from materializing. First, the September 7<sup>th</sup> flood caused PHCD/City staff and some CDAC members to shift focus to flood recovery. Due to the urgent needs of displaced residents, the Mayor directed all departments to focus on flood recovery. The CDAC Chair was very involved in flood recovery efforts as an employee of the United Way which usurped his time from committing the same level of leadership to CDAC that was provided prior to the flood. Some members were personally impacted by the flood so understandably their focus was on managing their home and family situations. Flood recovery delayed PHCD staff in working on the CAPER and coordinating with other City departments to collect relevant information. It also delayed review of human service programs requesting CDBG/ESG funding for 2012.

Additionally, vacancies, resignations and absences caused several CDAC meetings to be cancelled due to the lack of a quorum. The City's Code requires participation from six members to constitute a quorum. The meeting scheduled for September was cancelled. The CDAC chair attempted twice to schedule a meeting in October however both were cancelled due to lack of a quorum. CDAC did meet mid-November to discuss the obstacles of obtaining a quorum and to expedite the process to deliberate on human service funding recommendations. As a result of their November meeting, CDAC requested that City Council revise the City Code to constitute a quorum as a minimum of 5 participants or a majority of the membership, whichever is greater. City Council has agreed to submit legislation to this effect in order to accommodate for intermittent attendance.

For the past two years, CDBG funds have been allocated to a Neighborhood Development Project Fund. The fund provides the flexibility of offering mini-grants to resident-led neighborhood improvement projects. Interested residents/community stakeholders would submit a one page Neighborhood IDEA! form. PHCD staff would review the forms to assess project eligibility, value, resources and resident commitment. Projects that satisfactorily met these criteria would be eligible to receive CDBG funding.

Due to declining CDBG funds and realigned administrative responsibilities, the City will be unable to continue offering mini-grants under the Neighborhood Development Project Fund. However, the City will continue to accept and review Neighborhood IDEA! forms based upon the established criteria. The City will connect with interested residents to further discuss the idea and the feasibility of either incorporating the project in current work activities, or leveraging resources to help the project materialize.

#### *Networking with Agencies*

City staff are involved with many agency collaborations addressing an array of issues including housing, workforce development and job creation, economic development, sustainable development, youth development, health and quality of life. The major coordinative effort facilitated by the City of Binghamton to address housing and quality of life issues is the Binghamton Healthy Neighborhoods Collaboration (BHNC), which was formed to add institutional capacity to successfully implement the City's ambitious award-winning Restore NY projects. BHNC formalized two Committees to allow for more focused work on Green Jobs and Affordable Housing. The Affordable Housing Committee discussed ways to raise awareness of homeownership programs available to low-moderate income families/residents, and help facilitate collaborative partnerships that will help agencies meet programmatic goals with limited resources. To achieve this, the City, along with the support of BHNC members, instituted the Binghamton Homeownership Academy and designated the HUD certified housing counseling agency, Metro Interfaith, to serve as coordinator of the "One-Stop Homeownership Shop". The City has used FY 36 CDBG funds to enter into a two year agreement with Metro Interfaith for this initiative. Similar collaborations were formed this program year with the Green Jobs Committee to utilize FY 36 CDBG funds to develop the Energy Leadership Program in association with Tompkins County Cornell Cooperative Extension. Collaboration with Citizen Action's Public Energy and Policy Fund resulted in successfully leveraging a NYSERDA Green Jobs/Green NY grant to support residential energy retrofits and green jobs creation.

More information about these and other successful collaborations that have strengthened institutional structure is provided in the "Other Narratives" section of this report.

## **Monitoring**

### *1. Describe how and the frequency with which you monitored your activities.*

The Department of Planning, Housing and Community Development (PHCD) Director has realigned staff roles and responsibilities to enhance compliance with federal regulations as funds are committed and expended under the CDBG, ESG and HOME programs. PHCD provides oversight of all federally-funded activities and ensures compliance with the 5-year Consolidated Plan and Annual Action Plan.

#### *Frequency of Monitoring*

Staff members from the PHCD department conduct remote and on-site monitoring reviews of subrecipient programs. To conduct remote monitoring of project performance, the City requires CDBG subrecipients to submit four quarterly reports, ESG subrecipients to submit semi-annual quarterly reports, and CHDOs to submit one annual performance report. Reports are customized by the City to ensure all programs capture required information. In addition to tracking program performance, subrecipients are required to submit reimbursement requests at least every three months. City staff review reimbursement requests to ensure expenditures align with the agency's approved budget and are on track to be fully expended at the contract end date. These reports provide the City with a snapshot of each agency's progress in meeting their program goals and objectives.

On-site monitoring reviews of subrecipients are conducted annually. It is preferable to conduct site reviews one month after receiving the final performance report in order to review client files and verify the total number of clients served throughout the program contract year who met residency and income requirements. However if a performance report submitted during the year demonstrates that a subrecipient is failing to meet the needs of clients or is failing to deliver the program effectively, the City will schedule a site visit to help the agency identify its challenges and discuss possible solutions that will help the agency get back on track to meet program goals.

### *2. Describe the results of your monitoring including any improvements.*

The Housing staff completed on-site visits to CHDO agencies; monitoring results are detailed in the HOME section of this report. Site visits with PY 36 CDBG and ESG subrecipients were initiated in August 2011. A new procedure was implemented to conduct one observation visit to watch the program in action, and a second visit to review client files.

Observation visits were conducted for Cornell Cooperative Extension's Summer Youth Employment Program, ACHIEVE Summer Camp Program, HAVEN Afterschool Program and Broome County Urban League Afterschool/Summer Enrichment Program. Monitoring visits were completed at ACHIEVE, Action for Older Persons, and Sheltered Workshop. Primary improvements recommended to ACHIEVE and Sheltered Workshop were strengthening its intake process to ensure all CDBG client applications are accurately completed and signed by the client and due diligence is exercised in collecting income documentation. Additionally, it was recommended that they review proposed goals outlined in their contract, in particular, the proposed number of CDBG clients served, to ensure compliance with serving at least 51% of low/moderate income residents. The Grants Administrator also informed Action for Older Persons (and Catholic Charities who operates the senior transportation program) that it no longer needed to collect income documentation as City staff learned from the HUD sponsored IDIS webinar that CDBG programs serving seniors are presumed eligible as a service to low-income persons.

The observation site visit was helpful in seeing the benefits provided to clients first hand. For example, due to logistical barriers experienced with the Binghamton City School District, ACHIEVE informed the City mid-way into their contract that their venue for their Summer Camp Program would be relocated to the Chenango Forks School District. The City expressed concern with this decision as Chenango Forks is outside the City's geographic service area, and further, low-income residents interested in participating in this program may lack the resources needed for transportation. The program received cooperation from the Binghamton school district to provide schoolbus transportation for City youth attending the program. The City agreed to support the program as it is an unduplicated program that provides summer camp programming and working opportunities to disabled youth. The City's Grants Administrator and Youth Bureau Director observed the program at the Chenango Forks School. In past years, program space was limited due to the Binghamton School District's summer construction activities. However the Chenango Forks location afforded much classroom space for the various age groups ranging from youth to teens. The program also had dedicated use of the school's cafeteria, nursing office, swimming pool, gym and recreation field. Upon observing the children and counselor interactions, it was obvious to City staff that so long as City residents were provided free transportation to the program, the program provided an unduplicated benefit to low-moderate families.

The City intended to complete site visits for all PY 36 programs prior to the completion of the CAPER, however this effort was stymied due to the September 7<sup>th</sup> flood. The City has continued to monitor agency performance reports and has not identified any concerns to date. The Grants Administrator will conduct monitoring visits one month after the contract end date and prior to payment of the agency's final claim.

### 3. Self Evaluation

- a. *Describe the effect programs have in solving neighborhood and community problems*
- b. *Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.*
- c. *Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.*
- d. *Indicate any activities falling behind schedule.*
- e. *Describe how activities and strategies made an impact on identified needs.*
- f. *Identify indicators that would best describe the results.*
- g. *Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*
- h. *Identify whether major goals are on target and discuss reasons for those that are not on target.*
- i. *Identify any adjustments or improvements to strategies and activities that meet your needs more effectively.*

The reality is the resources required to address community development needs requires strong leadership that will invoke community partners to learn, educate, collaborate and innovate programs. From the commencement of the PHCD Director's tenure in 2010, the Director has continuously challenged staff to evaluate how programs, policies and practices can be improved to maximize the use of entitlement funds to address community development goals. This challenge has been extended beyond City staff to include housing providers, community service agencies, foundations and elected officials.

Under the auspices of the Binghamton Healthy Neighborhoods Collaboration, the PHCD Director led the formation of the Binghamton Homeownership Academy. The Academy is based upon a "one stop shop" approach that centralizes homeownership education, referrals and stability services to low-income families. The Academy also serves to help housing providers by eliminating the need to maintain separate waiting lists, ensure client readiness, and help manage

collaborations and resource allocation. The City demonstrated its buy in to this approach by using FY 36 CDBG funds to enter into a two-year partnership with HUD certified housing counseling agency Metro Interfaith to serve as the central housing education and intake agency. To strengthen the partnership, the City obtained a Binghamton University student intern to work with Academy partners to develop a common intake application and to further identify program goals and objectives. The partnership has been successful thus far in serving as the central intake entity for the City's housing programs, primarily because City staff have been conscience in directing interested applicants to Metro Interfaith. To truly realize the goals of the Academy, the City will need to take a stronger leadership role in encouraging other housing providers to utilize Metro Interfaith to manage initial client interaction. The City will also need to support increasing Metro Interfaith's knowledge base of available housing resources and managing collaborations that will help housing providers maximize limited resources and work together to have greater impact in providing affordable housing opportunities to low-income families.

The City continues to use entitlement resources primarily as a leveraging mechanism to secure additional federal and state resources for community development activities. The PHCD Director prioritized FY 36 CDBG resources to hire a Senior Planner and Grants Writer. The Senior Planner serves as the lead coordinator in working with other departments to prioritize and assist with implementation of capital improvement projects. The Grants Writer works with City departments and collaborative partners to leverage resources that will improve neighborhoods and increase economic opportunities, especially for low-income families. This year the City pursued three federal grants including a HUD YouthBuild grant, National Endowment of the Arts Our Town grant, and HUD Community Challenge Planning grant. The City was fortunate to receive over \$400,000 in funding from the Community Challenge Planning grant. The City also pursued several state grants including an Affordable Housing Corporation Home Improvement grant, a New York State Office of Parks and Historic Preservation Park Improvement grant, and a Main Street economic development grant. Subsequent to the development of these applications, the State announced that it would use a new Consolidated Funding Announcement (CFA) process and establish ten regional councils throughout New York State to evaluate projects and establish funding priorities. Under this new competitive environment, the City recently learned that its Southern Tier region was awarded the least amount of funding and the individual applications submitted by the City were not granted funding. Fortunately due to the representation of the City's PHCD Director and Economic Development Director on the state's Energy Council and Economic Development Council, consortium funding was granted for energy and economic development activities in the Southern Tier. Also, individual applications submitted by the City's collaborative housing partners First Ward Action Council and Opportunities for Chenango received favorable consideration.

The recent announcement was extremely disappointing especially with the early forecasts of continued cuts to the CDBG program and a significant 40% cut to the HOME program. Fortunately the State announced that a new CFA cycle would potentially open in the Spring of 2012. In the interim, the City is evaluating how current entitlement funds can be collaboratively used with partner agencies. The City is also reaching out to state officials to learn how to improve its competitive edge in hopes that funds can be leveraged in the state's next funding cycle. Leveraging state resources, especially for housing activities, is critical to offset anticipated cuts in federal funding allocations for FY 2012.

With all that being said, as identified in last year's CAPER, the City will continue to reiterate that one single adjustment that will have the most powerful and immediate positive impact on communities all across the nation, including Binghamton, would be the following:

- 1. The U.S. Congress and President Obama must immediately re-align federal spending priorities with community needs.**

The projected FY 2012 federal budget is an unfortunate demonstration of national politics taking precedent over local community development needs. The U.S. Conference of Mayor's recommendation to dramatically increase CDBG funding has ultimately been ignored by federal officials and elected representatives. Solutions to increase economic investment in our national assets of living wage jobs, quality education, affordable health coverage, safe, decent and affordable housing, food security, long-term sustainable energy independence, and efficient infrastructure systems have been compromised with divisive political arguments. Needless to say the current climate of our national political system is frustrating and counterproductive to local community development efforts.

### ***Lead Based Paint***

- 1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.***

The City of Binghamton is committed to meeting all HUD regulations regarding lead-based paint. The enforcement of the U.S. Environmental Protection Agency's requirement for all contractors to be lead certified has helped in the City's efforts

to attract more contractors to participate in the City's housing programs. With over 90% of the City's housing stock constructed prior to 1973, the costs associated with lead-based paint remediation continue to drive-up the total cost of housing rehabilitation. The City continues to pay for lead assessments and clearance tests as one activity at no cost to the homeowner in order to prevent the costs of lead-based paint testing from adding directly to the cost of each client housing activity. However escalating lead costs and dwindling CDBG resources resulted in the City's discontinuance of the multi-family housing rehabilitation program this program year.

The following measures were taken by Housing Staff to inform residents about the hazards of lead-based paint and to ensure HUD-funded housing rehabilitation projects effectively address lead paint hazards:

- In an effort to educate citizens about lead-based paint hazards, the City distributed a copy of the Environmental Protection Agency (EPA) brochure "Protect Your Family From Lead in Your Home" to all applicants assisted under the City's housing programs. The owner must sign a receipt acknowledging receipt of this brochure.
- During the property inspection, the Housing Coordinator conducts a visual inspection to identify potential lead hazards on all chewable surfaces within reach of small children, friction and impact surfaces where lead dust can form, areas of bare soil at the exterior of the building or any other potential lead hazards.
- In all housing activities, lead-hazards are identified through an independent Risk Assessment at no cost to the homeowner. The assessment firm determines all areas where lead is present and provides a "Lead-Based Paint Risk Assessment Report." The report is then used to help the Housing Coordinator determine what aspects of the housing rehabilitation require lead paint safe work practices.
- A copy of the "Lead-Based Paint Risk Assessment Report" report is given to the property owner. The Housing Coordinator and the owner review the report and determine levels of lead hazard reduction which may also include interim controls and abatement. Work is closely monitored by the Housing Coordinators to make sure that items are correctly addressed in the least amount of time to avoid disruption to the household.
- Upon completion of the lead reduction work, a clearance test is conducted at the property by the assessment firm; a certificate of clearance is issued to document lead hazards were mitigated.

The Broome County Department of Health was successful in leveraging a two year HUD lead hazard reduction grant to reduce lead hazards in housing structures throughout Broome County. The City convened a meeting with Department of Health staff and their subrecipient, First Ward Action Council, in August to discuss potential collaboration to address lead hazards in City housing structures. Although the County and First Ward Action Council were very receptive in working with the City, the grant timeline and funding prioritization to remediate existing lead hazards primarily in rental units did not match well with the City's homeownership program. The best course of action for the City is to evaluate its capacity to leverage additional resources on its own under HUD's lead hazard reduction programs to support its homeownership programs in the future.

Addressing health hazards is a priority of the City's housing programs. Loans that are used to address lead hazards are 100% forgiven should the client maintain and occupy the unit as their principal place of residence for more than five years. Compliance with federal lead regulations is incorporated in CDBG/HOME housing development contracts with CHDOs and housing developers. Agencies are obligated to provide written documentation to the City to confirm compliance with lead regulations.

## HOUSING

### *Housing Needs*

1. *Describe actions taken during the last year to foster and maintain affordable housing.*

One of the main objectives outlined in the 2010-2015 Consolidated Plan regarding affordable housing is alleviating the cost burden of both renter and owner occupied housing units, especially amongst very low and low-income households. The City's comprehensive approach to housing was developed to help residents achieve homeownership and to ensure residents are able to obtain, retain and maintain their investment.

Promoting homeownership may address accessibility, but it is equally important to promote homeownership education to provide the best opportunity for residents to maintain/improve housing stock, and to maintain a quality and affordable cost of living. In this reporting period, the City continued its collaborative partnership with Metro Interfaith to provide homeownership counseling to first-time homebuyers participating in the City's Affordable Housing Program. Home

ownership counseling is an essential component of responsible homeownership as it helps clients understand the level of commitment, resources and patience needed to acquire and maintain a home.

Counseling helps prepare clients for homeownership; the financial infusion of entitlement funds makes homeownership a reality. The City's Affordable Housing Program uses CDBG funds to provide closing cost assistance which helps make homes affordable for clients to purchase. This assistance is typically followed up with HOME funds for the rehabilitation of the house. The City is providing a comprehensive approach to housing by assisting families in purchasing a home, providing the necessary funds to address the safety, health hazards and energy efficiency, and preparing them for the responsibility of maintaining it.

As stated above, the City is committed to using entitlement funds to address the maintenance of owner-occupied housing stock. The City's approach to building healthy neighborhoods includes using federal funds to provide housing repairs for residents who simply cannot afford to pay for the repairs themselves. The City is confident that renovating existing owner-occupied housing will help build healthy neighborhoods, reduce blight, reduce crime, and provide long-term housing options for residents.

In summary, entitlement funds are used to help low-moderate income persons contribute to the tax base, help stabilize neighborhoods, and enhance their quality of life through homeownership. Entitlement funds have been used to operate three homeownership programs, two funded by CDBG and one funded by HOME. With the continuous decline of its entitlement funds and the increased costs of complying with asbestos and lead regulations, the City pursues additional housing resources to maximize the use of entitlement funds.

#### *Affordable Housing Program*

The City's Affordable Housing Program is a two-fold program that provides first time homebuyers of one- and two-family structures with deferred loans (no monthly payments/no interest) to assist with closing costs and home repair assistance. Deferred loans are made available in amounts up to \$5,000.00 (CDBG) to assist with closing costs and up to \$20,000.00 (HOME) for renovation of a single family structure or up to \$40,000.00 (CDBG) for a two family structure to address non-lead repairs. A separate deferred loan is also made available to address potential lead hazards. The program is enhanced with clients purchasing single family homes receiving an additional deferred loan up to \$10,000 leveraged through the New York State Affordable Housing Corporation (NYS AHC). This source is used to address additional essential repairs.

If title to the property is sold or transferred within 5 years, or if the home is no longer the owner's principal place of residence, 100% of all CDBG, HOME, and/or NYS AHC loans become due. After 5 years, HOME loans assisting with closing cost and addressing lead hazards are forgiven in full. The NYS AHC loan is also forgiven in full. The loan for non-lead repairs is reduced to 40% of the original amount due upon sale, transfer or death. All participants are required to be within 80% of HUD's area median income guidelines based upon family size, and must successfully complete City sponsored HUD certified home purchase/ownership counseling provided through the Binghamton Homeownership Academy.

Under the Affordable Housing Program, the City used \$10,000 in CDBG funds to assist two first-time homebuyers purchase single family homes during PY 36. Both applicants' household incomes were within 80% of HUD's Area Median Income. AHC and HOME funds were also offered to assist both applicants with needed repairs. One applicant's project has been completed. The second project is anticipated to be completed in Spring 2012.

#### *Single Family Rehabilitation Program*

Another popular housing program offered by the City is the Single Family Rehabilitation Program. The program is funded with HOME funds and funds leveraged through the New York State Affordable Housing Corporation (NYS AHC). This program provides deferred renovation loans (no monthly payments/no interest) to eligible owner occupants of single unit structures. The maximum HOME loan to address non-lead repairs is \$25,000 per project. A separate HOME deferred loan is provided to address potential lead hazards; a separate NYS AHC deferred loan up to \$10,000 is used to address additional essential repairs.

The actual amount to be repaid is based upon a post renovation period of owner occupancy. If title to the property is sold or transferred within 5 years, 100% of all HOME and NYS AHC loan amounts are due. After 5 years, HOME loans addressing lead hazards are forgiven in full. The NYS AHC loan is also forgiven in full. The loan for non-lead repairs is reduced to 40% of the original amount due upon sale, transfer or death.

This program is operated city-wide, and in the 2010-2011 grant year the City expended over \$800,000 in direct project expenses under the HOME funded Single Family Rehabilitation Program. Total single family rehabilitation activities active during the program year included 37 projects of which 18 were completed.

#### *Investor Owner Rehabilitation Program*

The Investor Owner Rehabilitation Program provides deferred renovation loans (no monthly payments/no interest) to eligible owner-occupants of two or three unit structures. The program is funded solely with CDBG funds. The maximum loan amount to address non-lead repairs is \$40,000 per project. A separate CDBG deferred loan is made available to address potential lead hazards. If title to the property is sold or transferred within 5 years, or the home is no longer the owner's principal place of residence, 100% of loan amounts are due. After five years of client occupancy, the loan for non-lead repairs is reduced to 40% of the original amount due upon sale, transfer or death.

As mentioned previously, the City discontinued this program in PY 36 due to lack of resources needed to repair multi-family units. However, two projects that were already in queue from PY 35 were completed this program year. One project has been completed and one project is still underway. Approximately \$136,000 in CDBG funds has been allocated to these two projects.

#### *Home Repairs for Seniors*

The First Ward Action Council, a designated CHDO, received an allocation of \$20,000 in CDBG funds to operate the Senior Home Repair Program. This program provides a variety of small to mid-sized emergency home repairs to low-income elderly households. Such repairs include light carpentry, plumbing and general maintenance items. With an aging population, this program meets a specific need in providing seniors with an affordable service to help them remain safely in their homes.

Overall the City's housing activities continue to be a main component of the City's revitalization strategies. By using both CDBG and HOME funds, the City has been effective in promoting affordable homeownership opportunities and leveraging additional resources to stretch entitlement funds.

#### *Section 8 Housing Assistance Program*

The Section 8 Program was enacted as part of the Housing and Community Development Act of 1974, which recodified the U.S. Housing Act of 1937. The Section 8 rental assistance programs are federally funded and administered for the City of Binghamton by the Department of Planning, Housing and Community Development through its Section 8 housing office.

Administration of the Section 8 Program and the functions and responsibilities of the Public Housing Authority (PHA) staff shall be in compliance with the City's Personnel Policy and the Department of Housing and Urban Development's (HUD) Section 8 Regulations as well as all Federal, State, and local Fair Housing Laws and Regulations. The Section 8 Program assists eligible clients (households) with rental payments. Clients must meet certain eligibility requirements in order to qualify. Eligibility factors include: family & household composition, head of household, required U.S. citizen or eligible immigrant, income limitations, verification of members of household through documentation, free of any violations of any prohibited behaviors, pass a background check, and rental unit rate falls within client's budget. Eligibility for the program is determined on a case by case evaluation. Rental units must pass initial and yearly inspections.

Objectives of the Section 8 Housing Assistance Program are:

- To provide improved living conditions for very low -income families while maintaining their rent payments at an affordable level.
- To promote freedom of housing choice and spatial deconcentration of lower income and minority families throughout the City and other jurisdictional areas of the City's Section 8 Program.
- To provide decent, safe, and sanitary housing for eligible participants.
- To provide an incentive to private property owners to rent to lower income families by offering timely assistance

- payments.
- To serve the community's housing needs using all resources available.

Effective January 1, 2012, the City of Binghamton will voluntarily transfer its Section 8 Program to the Binghamton Housing Authority (see Public Housing Strategy section for further details).

*Homeless Prevention and Rapid Re-Housing Program*

In 2009, the City received a three year \$955,655 grant under HUD's Homeless Prevention and Rapid Re-Housing Program (HPRP) to provide financial assistance and case management to help individuals obtain/maintain homes. HPRP provides flexibility in assisting clients since funds can be used to help clients over an 18 month timeframe with housing costs such as security deposits, rental/utility arrears and ongoing expenses, hotel/motel vouchers, moving costs and storage fees. HPRP funds are to be used as a last resort for persons who are either homeless or at-risk of losing their housing, have household incomes that are at or below HUD's 50% AMI, and have no other housing supports. Providing case management is essential in helping clients access mainstream resources to help clients achieve long-term housing stability.

*Permanent Supportive Housing Projects*

During PY36, the City PHCD Director provided a letter in support of Opportunities for Broome application to the New York State Office of Temporary Disability Assistance for a Homeless Housing and Assistance Program grant. The agency's application proposes to substantially renovate a multi-unit building located at 86 Carroll Street and provide 22 units of safe affordable housing for individuals who would otherwise be homeless. Consideration of this application is pending.

**Specific Housing Objectives**

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Data from the 2009 Comprehensive Housing Affordability Strategy estimates the City's homeownership rate at 47%, an increase from the homeownership rate identified in the U.S. 2000 Census of 43%. The 2010-2015 Consolidated Plan continues to place a strong emphasis on using entitlement funds to promote homeownership. Goals established under PY 36 followed suit by directing entitlement resources to homeownership programs. The following chart compares housing activities proposed in the first year of the 2010-2015 Consolidated Plan to actual housing activities active in PY 36.

Homeownership Programs							
Activity	Proposed Accomplishments			Actual Accomplishments			Percentage of Goal Achieved
	30% AMI	50% AMI	80% AMI	30% AMI	50% AMI	80% AMI	
Homeownership Rehabilitation Programs	2	7	18	3	14	20	137%
Senior Rehabilitation Program*	18	12	4	11	23	8	124%

\*The agency's contract is from January – December 2011. The amount of clients served reflects persons served from January – September, 2011.

The chart above indicates that the City has exceeded proposed goals for its homeownership programs. However it should be noted that the PY 36 housing program benefitted from the availability of approximately \$125,000 in prior year HOME program income. Going forward, the City anticipates that there will be significantly less program income available for housing programs. Another hindrance that will impact the City's ability to meet housing goals is the continued decline in federal investment of entitlement programs.

The City uses its CHDO set-aside as the primary source for developing affordable rental properties. The City established a goal to undertake one CHDO rental rehabilitation project in PY 36. PY 36 funds were allocated to one of the City's designated CHDO agency, Opportunities for Broome, to repair a four-family rental apartment building at 48 Griswold Street which is located in a predominantly low/moderate income neighborhood on the City's East Side. All four units are

currently occupied, and all tenants currently meet HUD regulations (low and very low household income levels). The project is 98% complete.

## ***Public Housing Strategy***

### *1. Describe actions taken during the last year to improve public housing and resident initiatives.*

The City of Binghamton maintains a close working relationship with the Binghamton Housing Authority (BHA). This relationship has been further enhanced through the sponsorship of BHA's not-for-profit subsidiary Community Potential, Inc. (CPI). BHA and CPI serve as collaborative partners within the Binghamton Healthy Neighborhoods Collaboration. The City has designated CPI as a CHDO, and has executed two agreements with the agency to rehabilitate two distressed vacant structures located at 18 James Street and 13-13½ Hancock Street that will be sold to eligible homebuyers. The City has allocated Restore NY and HOME funds to help finance these projects.

BHA manages the North Shore High Rise Towers, North Shore Village, and Carlisle and Saratoga housing complexes. It also has a partnership with Opportunities for Broome to provide case management services for homeless residents living in BHA's homeless housing program located at 4-6 Lisle Avenue. The Housing Authority also hosts the administrative operations of the Broome County Gang Prevention Program within its main administrative offices annexed to the North Shore High Rise Towers.

Unfortunately, the September 7<sup>th</sup> flood caused displacement of all residents living in the North Shore housing complexes, and displacement of residents at 4-6 Lisle Avenue. The Authority's main administrative offices and Section 8 administrative offices located in the Binghamton Housing Authority Technology Center were also inaccessible. BHA administrative staff temporarily relocated operations at the Carlisle housing complex. The Gang Prevention Program temporarily relocated operations at the Broome County Urban League.

Lack of access to administrative offices, client files, computers, phones, etc. caused significant challenges to BHA's flood recovery efforts. The City maintained close contact with the BHA Executive Director to help expedite the re-opening of their facilities. Assistance offered by PHCD staff included outreaching to community agencies and housing providers to help BHA locate their displaced residents, coordinating conference calls with the HUD Buffalo field office, and communicating the needs of BHA to state, county and local officials. Residents have been able to return to the North Shore High Rise Towers, however flood recovery work continues for the North Shore Village apartments.

The flood initially delayed coordination efforts amongst City and BHA Section 8 staff who are involved in transitioning the City's administration of the Section 8 Program to BHA effective January 1, 2012. Fortunately, City and BHA staff have cooperatively worked together to remain on schedule. All of the City's Section 8 clients were notified of the administrative change.

Close collaboration will continue with BHA's effort to return to full operation as soon as possible.

## ***Barriers to Affordable Housing***

### *1. Describe actions taken during the last year to eliminate barriers to affordable housing.*

The City of Binghamton's 2010-2015 Consolidated Plan noted homeownership, homeownership education and the maintenance of existing housing stock as major housing issues that the City needed to address in the 5-year plan period. The Consolidated Plan cites specific barriers to affordable housing as: 1) compliance with federal lead and state asbestos regulations; 2) proposed changes in the City's floodplain map (cited prior to the September 7, 2011 flood); 3) escalating public utility rates and payment policies; and 4) laws and policies governing mortgage financing and credit lending. These barriers negatively impact access to affordable home ownership opportunities, addressing maintenance needs and housing cost burden.

To address these barriers, the City programmed entitlement funds towards down payment and closing cost assistance, housing rehabilitation, and homeownership education. The City's main housing programs (the Affordable Housing Program and the Single Family Rehabilitation Program) are available for low and moderate income residents to help them overcome the barriers to affordable housing. The City has worked to maximize the use of federal funds by applying for grants offered through New York State and by partnering with Community Housing Development Organizations to

renovate housing and make it affordable to residents. Through comprehensive housing efforts that provide financial assistance and homeownership education, the City is working diligently to reduce the barriers to affordable housing.

The City also used entitlement funds to establish collaborations that would spur advocacy and policy changes at the local and state level to facilitate implementation of affordable energy retrofit programming. The City used FY 36 CDBG funds and its Energy Efficient Community Block Grant funding to partner with the Tompkins County Cornell Cooperative Extension to develop an Energy Leadership Program. The program proposes to train community volunteers in conducting energy audits and completing such audits for local officials, business representatives and community stakeholders to demonstrate the benefits of energy retrofits and, in turn, obtain their support in advocating and promoting affordable energy efficiency programming for low-income families. The City also entered a collaboration with the Public Education and Policy Fund to successfully leverage a NYSERDA grant that will provide outreach and jobs training to develop a green industry workforce. (See the Other Narratives section for further detail of this programming).

### ***HOME/American Dream Down Payment Initiative (ADDI)***

1. *Assessment of Relationship of HOME Funds to Goals and Objectives.*
  - a. *Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.*

#### *HOME Program*

The City of Binghamton is a designated Participating Jurisdiction (PJ) and receives HOME funds for housing activities. The City allocates HOME funds for three budgetary areas: the City's Single Family Rehabilitation Program, Community Housing Development Organization (CHDO) projects and program administration. Funds expended in PY 36 under the HOME program include:

Housing Rehabilitation	\$845,497
Housing Administration	\$ 83,882
CHDO Projects	<u>\$100,015</u>
<b>Total</b>	<b>\$1,029,394</b>

#### *Single Family Rehabilitation*

The City addressed homeownership priorities outlined in the 2010-2015 Consolidated Plan by offering the Single Family Rehabilitation Program, which provides up to \$25,000 in HOME funds for non-lead renovations, plus additional HOME funds to mitigate potential lead hazards, in single family housing units. Renovation is targeted to address safety and health hazards related to the NYS Uniform Building Code and to increase energy efficiency performance. The typical single family HOME-funded project cost is \$35,000 - \$40,000, including addressing lead and non-lead renovation items. The Single Family Rehabilitation Program is very popular, however, due to declining federal resources, rising material costs, costly compliance with lead and asbestos regulations, an expanded grant portfolio and limited staff capacity, the City cannot keep up with the demand for this program.

#### *CHDO Funds*

As a recipient of HOME funds the City is required to commit 15% of its annual HOME grant to a Community Housing Development Organization. In PY 36, the City worked closely with designated Community Housing Development Organizations (CHDOs) Opportunities for Broome to complete a low-income rental rehabilitation project at 48 Griswold Street. The project involves major exterior repairs to a four-family rental apartment located on the City's East side, in a primarily low/mod income neighborhood. All four units are currently occupied, and all tenants currently meet HUD regulations (low and very low household income levels). The project is 98% complete. Full completion is anticipated by Spring 2012.

The City has successfully committed the required CHDO funds to date. Plans are in place to utilize prior HOME CHDO funds in conjunction with Restore NY and AHC funds for new construction and rehabilitation activities that will promote homeownership. Through the Binghamton Healthy Neighborhoods Collaboration, the City is working with its various partners to structure deals and leverage multiple sources of financing to promote affordable housing opportunities in both the affordable homeowner and affordable rental markets.

2. *HOME Match Report*

- a. *Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.*

The Form HUD-40107-A is included in Appendix D.

3. *HOME MBE and WBE Report*

- a. *Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).*

The City did not execute prime or subrecipient contracts with Minority and Women Business Enterprises during the program year. The Binghamton Economic Development Office recently sponsored a M/WBE workshop to explain the benefits of the M/WBE program and to encourage more eligible business owners to register. The City will continue with promotional efforts to encourage M/WBE participation in entitlement programming.

4. *Assessments*

- a. *Detail results of on-site inspections of rental housing.*  
b. *Describe the HOME jurisdiction's affirmative marketing actions.*  
c. *Describe outreach to minority and women owned businesses.*

The City is required to monitor rental units associated with completed CHDO projects. The monitoring period is based upon the per unit subsidy of HOME funds disbursed in the project. The inspections are annually conducted by Housing staff members and consist of a review of each unit to document compliance with state and local building code regulations and local Housing Quality Standards. Below is the status of each housing project inspected according to the most recent inspection report:

**Units owned by the First Ward Action Council**

165 Clinton St.

- No corrections required

171 Clinton St.

- No corrections required

81 Clinton St.

- No corrections required

218 Front St.

- No corrections required

220 Front St.

- No corrections required

222 Front St.

- No corrections required

224 Front St.

- No corrections required

226 Front St.

- No corrections required

229 Front St.

- No corrections required

144 Clinton St.

- No corrections required

## Units owned by Opportunities for Broome

41 Carroll St.

- Interior- minor repairs needed
- Touch up paint and re-plaster of peeling/exposed areas
- Replace smoke alarm in rear porch

105 Susquehanna St.

- Interior – install handrail in cellar rear entrance

109 Susquehanna St.

- Interior – repair mechanical fan in bathroom in one unit
- Scrape and repaint 2<sup>nd</sup> floor porch ceiling and deck

111 Susquehanna St.

- Interior – clean and re-paint ceiling in bedroom of one unit

92-94 Carroll St.

- Interior – fix leaking toilet in one unit
- Common Areas – repair hallway light

542 State St.

- Interior – repair leaking water pipe in basement
- Interior – replace corrosive and leaking parts on water heater
- Scrape and repaint back porch ceiling and walls

### *Housing MBE and WBE Activity*

Selection of contractors is the responsibility of the homeowner therefore contracts are executed between the contractor and homeowner. However the City encourages MBE and WBE contractors to submit the requisite credentials to be listed as a certified contractor on the City's contractor registry. Credentials collected include contractor's professional insurance, lead based paint certification, and three professional references. The registry is provided to the homeowners and increases contractors' opportunities to bid and win projects under the City's housing programs.

## HOMELESS

### ***Homeless Needs***

#### *1. Identify actions taken to address needs of homeless persons.*

In an effort to reduce poverty and homelessness, the City of Binghamton outsources 95% of its annual Emergency Shelter Grants (ESG) allocation to support community agencies that provide housing and/or essential services to homeless individuals and families. In 2009, the City received a three year \$955,655 grant under HUD's Homeless Prevention and Rapid Re-Housing Program (HPRP) to provide financial assistance and case management to help individuals obtain/maintain homes. HPRP provides more flexibility in assisting clients than ESG since funds can be used to help clients over an 18 month timeframe with housing costs such as security deposits, rental/utility arrears and ongoing expenses, hotel/motel vouchers, moving costs and storage fees. HPRP funds are used as a last resort for persons who are homeless or at-risk of homelessness, have household incomes at or below 50% AMI, and have no other housing supports. As reported in the City's Year 2 HPRP Annual Performance Report, 48 persons encompassing 21 households received financial assistance for rapid re-housing services and 701 persons encompassing 182 households received financial assistance for homeless prevention services.

#### *2. Identify actions to help homeless persons make the transition to permanent housing and independent living.*

The Broome County Continuum of Care/Homeless Coalition has identified a continued need for affordable, quality permanent and permanent supportive housing throughout the County to assist homeless individuals in achieving maximum self sufficiency. The highest subpopulation of chronic homeless individuals continues to be individuals

diagnosed as severely mentally ill and/or chronic substance abusers. Permanent supportive housing is different than permanent housing in that it provides housing and support services to increase client retention and self-sufficiency. This type of housing is targeted to homeless individuals with a diagnosable disabling disorder (i.e., mental illness, substance abuse, persons with HIV/AIDS).

The City has supported efforts by members of the Broome County Continuum of Care/Homeless Coalition to expand permanent supportive housing options for the local homeless population. Community Potential, Inc. completed a supportive housing project last program year at 4-6 Lisle Avenue, adding eight permanent supportive housing units to the City's inventory. Last year, the Rescue Mission recently opened a 32-unit facility in the City of Binghamton which provides transitional and permanent housing beds for homeless men. The Volunteers of America is nearing completion of their permanent supportive housing project which will provide an additional 29 beds for homeless men. During this program year, the City offered a letter in support of Opportunities for Broome Homeless Housing and Assistance Program Grant application which proposes to rehabilitate a 22 unit apartment building and provide shelter and supportive services to homeless clients.

Though the City has encouraged the Coalition to involve other municipalities in its efforts to increase the inventory of permanent supportive housing, City staff also recognize the need is most urgent and concentrated in the urban core of Broome County. The City will work with the Coalition to strategically identify efforts and partnerships to increase/enhance the affordable rental supply in Binghamton/Broome County.

### *3. Identify new Federal resources obtained from the Homeless SuperNOFA.*

The primary coordinative agency addressing the needs of homeless persons is the Broome County Continuum of Care/Homeless Coalition. The goal of the Homeless Coalition is to provide the means for persons who are homeless or at-risk of homelessness to continually receive varying levels of service that will move them from homelessness to self-sufficiency. This type of initiative requires a great deal of coordination amongst different agencies. The City participates in Homeless Coalition meetings and meetings facilitated by the Coalition's subcommittee known as the NOFA/Funding and Development subcommittee. This subcommittee coordinates the submission of CoC projects competitively funded under HUD's SuperNOFA process. Under the 2011 CoC funding cycle, the CoC requested approval to use \$754,248 to renew the YWCA, Fairview and Binghamton Housing Authority/Opportunities for Broome housing programs for one year; \$91,000 for HMIS services; and \$16,178 to expand HMIS services to Coalition partners in Chenango and Otsego Counties. The City signed a Consistency with Consolidated Plan in support of the 2011 CoC application.

## **Emergency Shelter Grants (ESG)**

### *1. Identify actions taken to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).*

The Broome County CoC/Homeless Coalition is the primary advocacy network for addressing housing and supportive service needs of homeless persons. The CoC, and the NOFA/Funding and Development subcommittee, have primary responsibilities for identifying resources, assessing gaps in program delivery, and leveraging resources to address gaps. City staff participate in both CoC and the Funding and Development Committee to discuss programming needs, challenges and solutions that will move persons towards permanent housing opportunities.

The last street count conducted on January 28, 2011 by the Homeless Coalition identified the sheltered homeless population of Binghamton/Broome County was 207 persons; the unsheltered homeless population was 11 persons. With the availability of CoC funding for permanent supportive housing programs and street outreach, the City has targeted the use of ESG funds towards emergency shelter and transitional housing programs. ESG funds have benefitted diverse populations including homeless women with children, homeless men, homeless families, and homeless teens.

In 2009, Congress passed the Hearth Act which re-directs the use of homeless programs funded under the McKinney-Vento Act towards programs that prevent homelessness and demonstrate effectiveness in rapidly moving homeless persons towards stability to maintain permanent housing. HUD has recently published the regulations that will govern implementation of Hearth. The Act should not be construed that emergency shelters and transitional housing are no longer viable or needed programs. In fact, they remain as a component of the solution and should be used to enhance clients' stability and access to programs and services that will help them achieve maximum independence. Federal

regulations stipulate that the maximum length of stay at emergency and transitional shelters is 30 days and 24 months, respectively. The requirement for ESG recipients to use HMIS will allow municipalities, continuums, and Congress to demonstrate the effectiveness of program delivery by documenting client's length of stay, access to mainstream resources, and client's housing status upon exit. Such information will be valuable in developing best practices, understanding gaps in system delivery and allocating resources to programs based upon results.

2. *Assessment of Relationship of ESG funds to goals and objectives*

- a. *Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals and specific objectives established in the Consolidated Plan.*
- b. *Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.*

The priorities outlined in the City's 2010-2015 Consolidated Plan to eliminate the population of homeless persons within the community include:

- maintaining and expanding community-based case management and treatment programs to formerly homeless persons and those at-risk of homelessness due to chemical dependency and/or mental illness
- increasing the number of permanent supportive housing beds throughout Broome County
- strengthening the process to document persons housed under very temporary/unstable conditions
- supporting existing housing/service programs with demonstrated experience in assisting homeless individuals obtain permanent and stable housing

The City does not implement homeless programming and thus ESG funds are used to support programs that demonstrate success in providing quality shelter and support services to clients, and have demonstrated effective financial and administrative management of ESG funds. Each year the City has funded at least one emergency shelter program and one transitional shelter program to support shelter programs with extensive case management services. The Broome County CoC has established partnerships that have resulted in the availability of additional permanent supportive housing beds in the continuum.

In PY 36, the City allocated \$97,045 in ESG funds for the following programs:

**CATHOLIC CHARITIES OF BROOME COUNTY**

**Program Description:** In this reporting period the City encumbered \$33,901.00 in ESG funds; to date \$18,881 have been expended. The funding supports the Teen Transitional Living Program (TTLP) which is an established NYS Certified Runaway and Homeless Supportive Transitional Living Apartment Program. TTLP is a 22-month program that provides a supportive residence for runaway/homeless female and male adolescents, ages 16-21, including pregnant and/or parenting teens. The main goal of the program is to provide a safe and supportive living environment for homeless runaway youth.

**Proposed Accomplishments:** The program proposed to achieve the following outcomes:

*Outcome 1* – Teens that reside in TTLP will remain or enroll in school and/or work, and show an increase in the progress toward independence through school attendance, graduation, GED attainment and/or completion of vocational training and job retention.

- 80% of the teens will secure part-time employment and/or volunteer work within six months of admission
- 80% of the teens that have dropped out of school will re-enroll in an educational and/or vocational program within three months of admission
- 100% of the teens that are enrolled in an educational/vocational program will have a 70% attendance rate each quarter
- 100% of the teens that are employed will have a 70% or better attendance rate each quarter

*Outcome 2* – Teens that transition into independent living will secure a safe and stable environment and maintain their employment and/or educational program.

- 100% of the teens will develop a safe discharge plan within two months of admission, and participate in all service plans to review progress towards the discharge goal

- 50% of the teens upon successful completion of the program will agree to participate in three months of aftercare services
- As part of aftercare services, TTLP case managers will make a minimum of three contacts with the teen within the first month of discharge
- As part of aftercare services, TTLP case managers will make a minimum of two contacts with the teen in the second month of discharge
- As part of aftercare services, TTLP case managers will make a minimum of one contact with the teen in the third month of discharge
- 80% of the teens that complete the program will, upon discharge, secure and maintain a suitable living environment three months later

*Outcome 3* – Pregnant and/or parenting teens enrolled in TTLP will increase self sufficiency, parenting skills and delay subsequent pregnancies until they are equipped to assume the full responsibility of parenthood.

- 100% of pregnant/parenting teens will be referred to a parent educator and/or parenting classes
- 80% of the teens will work with a parent educator and/or attend parenting classes
- 100% of pregnant/parenting teens will attend 80% of their parenting program
- 100% of pregnant teens will develop a safe delivery plan
- 80% of all teens will delay pregnancy and/or subsequent pregnancy during their enrollment in TTLP

*Outcome 4* – Through the community based ILS group and individual skills training, teens will gain the knowledge of housing/home management and healthy living, community resources and transportation, employment and money management, and skills for parenting and media literacy. These skills will empower them to become self-sufficient and enhance their self-esteem.

- 100% of teens enrolled in IL group will have a 75% or better attendance rate each month
- 80% of all teens enrolled in IL group will complete the pre/post test for each ILS module
- 80% of all teens enrolled in IL group will show an increase in their knowledge by showing an increase in their post-test scores, scoring 85% or better

**Clients Served:** The agency grant application proposed serving 12-15 unduplicated ESG eligible persons per year. The agency reported serving 6 unduplicated persons from February 1, 2011 through July 31, 2011.

## **YWCA OF BINGHAMTON/BROOME COUNTY**

**Program Description:** In this reporting period the City encumbered \$38,901.00 in ESG funds; to date \$17,976.00 has been expended. The funding supports the YWCA 24-hour emergency housing program for homeless women and their children. Every effort is made to provide services “in-house”. Services include:

- Intake and orientation
- Provision of basic needs
- Development of an individualized service plan
- Weekly group meetings with the Case Manager, Vocational/Educational Counselor and Social Worker
- Individual and/or group counseling and education on life skills and social challenges
- Referrals
- Free recreational activities including swimming and fitness programming
- Follow-up and continued contact when requested by resident
- Agency collaboration sessions with Planned Parenthood, the SOS Shelter, and Cornell Cooperative Extension

### **Proposed Accomplishments:**

- Resolve immediate crises and planning for appropriate permanent housing
- Identify and reduce/remove barriers to their homeless condition
- Work toward the attainment of education, vocational and housing goals
- Access for referrals for computer and/or job training
- Develop skills and abilities leading away from self-destructive behaviors and toward healthier personal development

**Clients Served:** The agency application proposed serving 230-265 unduplicated eligible persons per year. The agency reported serving 120 unduplicated eligible persons from February 1, 2011 through July 31, 2011.

## **VOLUNTEERS OF AMERICA**

**Program Description:** In this reporting period the City encumbered \$24,243.00 in ESG funds; no funds have been expended to date. Volunteers of America (VOA) will use its ESG grant for equipment to be used by two of its housing programs:

- VOA's Supportive Housing for Homeless Men at 320 Chenango Street, which provides housing, food and support services for 30 homeless men daily.
- VOA's Family Shelter at 240 Chenango Street, which provides housing, groceries (as necessary) and support services for 7 homeless families each day.

Both programs offer extensive support services to help clients address housing, educational, employment, self-care, medical, mental health, substance abuse, nutritional, vocational, and transportation issues. The support services that VOA provides --which include case management, service coordination, recovery support, progress monitoring, life skills training, job coaching, referrals, advocacy, and assistance finding and moving into appropriate permanent housing -- are designed to help homeless individuals and families develop stable, healthy, and self-sufficient lives. By helping families move from homelessness to self-reliance, VOA is fulfilling our mission of enabling people to break out of the cycle of poverty.

VOA will use ESG funds to purchase a walk-in freezer for the kitchen in the Men's Housing Program and commercial-grade washers and dryers for both the Men's Program and the Family Shelter.

### **Proposed Accomplishments:**

VOA's primary objective is to help homeless individuals and families develop healthy, self-sufficient lifestyles so they can enhance their quality of life, obtain and maintain permanent housing, and avoid a return to homelessness.

Overall programmatic outcomes for the programs include:

- Reduce the number of homeless individuals and families in the area by addressing the root causes of homelessness.
- Reduce dependence on public assistance by helping homeless/impooverished individuals and families break the cycle of poverty and develop self-sufficient lifestyles.

VOA strives to achieve the following quantifiable outcomes:

- At least 90% of residents will demonstrate improvement in daily coping skills and lifeskills that will help them sustain self-sufficiency.
- At least 80% of participants will maintain stabilized in permanent housing once they move into it.
- At least 60% of participants will demonstrate an improvement in employment skills and/or educational achievement.
- At least 75% of residents with an addiction issue will participate in treatment and work to maintain a clean & sober lifestyle.

By providing three healthy meals daily for residents, VOA will achieve the following outcomes:

- Clients will be in better physical health.
- Clients will be provided with free meals which will enable them to attend recovery programs, GED classes, vocational training, and/or obtain jobs.
- Clients will not need to apply for food stamps.
- Clients will learn about nutrition and what constitutes well-balanced meals.

By installing a new industrial walk-in freezer, VOA will accomplish the following objectives:

- Ensure the ongoing provision of food services, specifically 90 meals a day (3 meals for 30 clients each) and approximately 32,850 meals a year for clients served.
- Ensure that VOA's food service operation adheres to all health & safety regulations.
- Help to maintain a healthy living environment for clients and contribute to the improved health of clients through the provision of meals.

By installing washers and dryers, VOA will promote clean & sanitary living conditions in its facilities.

The above outcomes are measured by:

- The number of clients who are served meals each day.
- The number of clients who participate in life skills training.
- Evaluations conducted by case managers to determine if appropriate life skills are improving.
- Monitoring of clients' health to ensure that it improves during their stay at VOA.
- Improved nutrition.
- Decrease in clients' dependence on soup kitchens.
- Decreased dependence on food stamps.

Implementation of the Hearth Act will require the City to develop a collaborative partnership with the CoC to agree upon funding priorities and agency recipients to carry out Emergency Solutions programming. The City will be scheduling strategy meetings with the CoC to develop a fair, equitable and unbiased process for project selection.

### 3. *Matching Resources*

- Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.*

The matching resources proposed by Catholic Charities and YWCA were as follows:

- Catholic Charities – ESG Award: \$33,901
  - Match Amount – NYS Office of Children and Family Services - \$33,901
- YWCA – ESG Award: \$38,901
  - Match Amount – Department of Social Services Rental Payments - \$38,901
- Volunteers of America – ESG Award: \$24,243
  - Match Amount – Department of Social Services Rental Payments - \$24,243

Contracts for agencies funded in PY 36 end January 31, 2011. ESG funded agencies are required to confirm matching sources when submitting their final report.

### 4. *State Method of Distribution*

- States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.*

This section is Not Applicable to the City of Binghamton.

### 5. *Activity and Beneficiary Data*

- Completion of attached Emergency Shelter Grant Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.*
- Homeless Discharge Coordination*
  - As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.*
- Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.*

The YWCA program provides emergency shelter for homeless women and their family for up to 21 days. Catholic Charities provides transitional shelter for homeless runaway youth and parenting teens both male and female for up to 22 months. Both agencies participate in HMIS.

Discharge coordination is collaboratively pursued with the Broome County CoC/Homeless Coalition. As part of the CoC process, discharge policies have been collected from local public institutions including the Broome County Correctional Facility, United Health Services, and Broome County Department of Social Services (Foster Care Program). The City has offered assistance with collecting discharge policies from other public institutions as necessary. No requests for such assistance have been submitted to date.

## COMMUNITY DEVELOPMENT

### *Community Development*

#### *1. Assessment of Relationship of CDBG Funds to Goals and Objectives*

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
- c. Indicate the extent to which CDBG funds were used for activities that benefitted extremely low-income, low-income and moderate-income persons.*

The PY 36 Annual Action Plan followed suit with the 2010-2015 Consolidated Plan by allocating funds to address high priority community needs including housing, public infrastructure, and economic development programs various community needs. The following chart identifies PY 36 community development allocations, accrued expenditures, and the national objective met. When reviewing the chart please note the following:

- Accrued expenditures exceed IDIS drawdowns. Accrued expenditures were generated from the City's MUNIS financial enterprise software which provides a more accurate portrayal of what expenditures were incurred to accomplish PY 36 activities.
- Allocations and expenditures include project and program delivery costs.
- The national objective classifications identified in the following chart are as follows:

LMC – Low/mod clientele

LMA – Low/mod area

LMH – Low/mod housing

PY 36 Low/Mod Benefit Calculation		
	Actual Expenditures	
PY 36 CDBG Expenditures	\$ 3,236,732.35	
Minus administrative expenses	\$ 431,831.34	
Minus planning expenses	\$ 163,722.96	
Minus Section 108 loan repayments	\$ 273,098.45	
Total Eligible Expenditures	\$ 2,368,079.60	
L/M Eligible Activities	Actual Expenditures	National Objective
Housing	\$ 349,459.99	LMH
Economic Development	\$ 337,111.91	LMA
Infrastructure	\$ 862,753.63	LMA
Human Services	\$ 102,595.67	LMC
Neighborhood Development	\$ 38,717.09	LMA
Green Jobs Corp	\$ 11,310.23	LMC
Youth Programming	\$ 39,889.13	LMA/LMC
Code Enforcement	\$ 200,343.44	LMA
Total Eligible Activities	\$ 1,942,181.09	
Percentage Benefit to L/M Persons	82%	

*\*Demolition and clearance activities are not included in the calculation as the national objective met for this activity is elimination of slum and blight.*

## 2. Changes in Program Objectives

- a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

With continuous decline in federal entitlement funding, the City may need to realign goals established in the 2010-2015 Consolidated Plan to provide a more realistic picture regarding the amount of projects that can be accomplished. However prior to this adjustment, the City is researching collaborative opportunities with foundations, community organizations, and municipal funding agencies to develop leveraging strategies that will help stretch the City's entitlement resources while achieving existing goals.

Also, HUD sponsored training has expanded staff's knowledge base of available IDIS reporting to assist with program evaluation throughout the year. The City's PHCD Director will be evaluating reporting needs and assigning PHCD staff to assist with monitoring accomplishments and goals for meeting HUD national objectives.

## 3. Assessment of Efforts in Carrying Out Planned Actions

- a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
- b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
- c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The City of Binghamton was successful in carrying out the planned actions described in its PY 36 Annual Action Plan. In addition to using its federal resources as proposed in the plan, the City also pursued additional resources through grant applications and collaborative partnerships. CDBG funds have been an invaluable resource in providing the City with the ability to pursue and successfully leverage additional resources.

Improving organizational structure continues to be a top priority of the PHCD Director. However anticipated funding cuts will present a significant challenge in maintaining the capacity needed to not just pursue additional resources, but effectively manage them. Future decisions of organizational structure will be made to balance effective management of

all leveraged resources to provide on the ground resources to improve quality of life and economic opportunities for residents, businesses and community stakeholders.

4. *For Funds Not Used for National Objectives*
  - a. *Indicate how use of CDBG funds did not meet national objectives.*
  - b. *Indicate how it did not comply with overall benefit certification.*

There were no activities that occurred in PY 36 that did not meet a national objective.

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property:*
  - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
  - b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
  - c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

There were no activities that occurred in PY 36 that triggered relocation.

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons:*
  - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
  - b. *List by job title all of the permanent jobs created/retained and those that were made available to low/mod persons.*
  - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience or education.*

In PY 36, the BLDC issued one CDBG revolving loan in the amount of \$210,000 to support the asset purchase of 3I Graphics & Displays located at 514 Chenango Street, Binghamton, NY. The acquisition price was \$980,000, which included: real estate, equipment, inventory, goodwill, and customer list. Through this loan the BLDC was able to retain an existing business and keep 11.5 jobs in the area. In order to finance this project, the borrower invested 14% of personal equity into the total project cost. Six full-time equivalent jobs will be created through this project.

Please see the “Other Narrative” section of this report for a full description of job creation and economic development programming administered by BLDC and the City of Binghamton Economic Development Office.

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit:*
  - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low-and moderate-income.*

PY 36 CDBG funds were used to enter into subrecipient agreements with agencies to provide public service programs to City of Binghamton residents for which at least 51% of persons served were low/moderate income residents. Action for Older Persons’ Health Insurance Counseling Program and Catholic Charities Retired Senior Volunteer Program are non-center based senior programs and in accordance with HUD regulations are presumed to benefit low-income clientele.

The City provides each agency with customized CDBG applications that captures the following applicant information:

- Name and address
- Racial/ethnic data
- Family income
- Disclosure confirming whether person works for the City of Binghamton

In addition to clients completing the application, applicants are also asked to provide supporting documentation to verify

residency and family income. If an applicant cannot provide documentation they can include an explanation on their application. Applicants then sign and date the application to attest that they have provided accurate and truthful information to the best of their knowledge.

In PY 36, the City's Grants Administrator facilitated an orientation with human service agencies to review all forms and to discuss the importance of capturing accurate information and obtaining supporting income documentation from clients. The City's Grants Administrator attended an IDIS training in December, 2011 which provided valuable information regarding presumed benefit categories and data collection to enhance documentation of limited clientele activities. The City is currently in the process of revising its customized forms and intends to annually host an orientation meeting with human service agencies to review forms and discuss recordkeeping requirements.

8. *Program income received*

- a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving loan fund.*
  - b. *Detail the amount repaid on each float-funded activity.*
  - c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
  - d. *Detail the amount of income received from the sale of property by parcel.*
- a. During PY 36, the City receipted \$174,358.99 in program income from revolving loan payments received by the Binghamton Local Development Corporation (BLDC) in PY 35. In PY 36, BLDC reports that \$169,088.18 in program income was received from revolving loan payments. The City receipted this program income in IDIS in December, after the PY 36 program year.
  - b. The City does not have any float-funded activities.
  - c. During PY 36, the City receipted the following program income: 1) \$15,081.75 from housing rehabilitation loan repayments, and 2) \$533,241.00 from a reimbursement received from the New York State Empire State Development Corporation for demolition activities initially financed with CDBG funds. The City also received \$9,494.94 of housing loan repayments in PY 36. This amount was receipted in IDIS in December, after the PY 36 program year.
  - d. During PY 36, BLDC received \$9,037 from the sale of property to NYSDOT. Acquiring this property provides NYSDOT with right-of-way access to construct Interstate Route 505 as part of their effort to convert the NYS Route 17 highway to I-86.

9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting period) that have been disallowed, provide the following information:*

- a. *The activity name and number as shown in IDIS;*
- b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
- c. *The amount returned to line-of-credit or program account; and*
- d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

The City of Binghamton has not been required to make any prior period adjustments for disallowed expenditures.

10. *Loans and other receivables*

- a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
- b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
- c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
- d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
- e. *Provide a list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

The following chart depicts BLDC's portfolio of active projects funded through the Revolving Loan Program. The City does not use CDBG funds for float-funded activities. No CDBG funded properties are currently available for sale.

Business Name	Address	Type of Loan Issued	Loan Amount	Loan Balance as of 8/31/10	Purpose of Loan	Permanent Job Opportunities for Low-/Low-Moderate Persons								
						Job Title Created	Job Title Retained	Special Skills Required?		Skills Training Provided?		Job Requirements Met?		
								Yes	No	Yes	No	Yes	No	
Bearcats Development, LLC	73-75 State Street	Revolving	\$213,314.00	\$167,558.77	Renovation	Service/Office			X					X
Bubbles Prof. Auto. Car, LLC	450 Court Street	Revolving	\$100,282.82	\$91,292.60	Equipment	Service/Tech			X					X
Cheryl Sunness Events, LLC	60 Oak Street	Revolving	\$24,017.00	written off	Renovation	Sales			X				X	
Sherry Eaton/Garland Gallery	116 Washington Street	Revolving	\$65,000.00	\$0.00	Acquisition								X	
Kanenas, LLC	1202 Vestal Avenue	Revolving	\$84,000.00	\$60,188.61	Acquisition	Service	Service		X				X	
Kilmer Brasserie	31 Lewis Street	Revolving	\$80,000.00	\$68,332.64	FF&E	Service/Chef			X				X	
Innovation in Imaging, Inc. & JOTT Real Estate Holding, LLC	514 Chenango Street	Revolving	\$210,000.00	\$210,000.00	Asset Purchase		Svc/Tech/Trade							X
Robert & Celeste Mack	1 Telegraph Street	Revolving	\$70,000.00	\$18,955.91	Acquisition	clerical/service			X				X	
T. Mitchell Holdings	644 1/2 State Street	Revolving	\$45,000.00	\$17,651.36	Acquisition								X	
Net2000 Computers	205 Clinton Street	Revolving	\$24,100.00	\$12,028.10	Acquisition								X	
On The Rocks, Inc.	29 Moore Street	Revolving	\$35,000.00	\$21,889.97	Acquisition								X	
Penrose Properties	455 Court Street	Revolving	\$75,000.00	\$26,910.81	Acquisition	Mgmt/Svc/Tech		X	X				X	
RCT Development	27 Downs Avenue	Revolving	\$30,000.00	\$15,098.59	Acquisition								X	
REAJ Realty	42 Frederick Street	Revolving	\$180,000.00	\$96,528.72	Acquisition/Reno.	Svc/Tech/Trade		X	X				X	
Renkan Holdings	202-204 State Street	Revolving	\$57,000.00	\$22,548.38	Acquisition	clerical/tech		X	X				X	
Sedona Enterprises, LLC	7 Belknap Street	Revolving	\$100,000.00	\$65,960.37	Construction	design/drive/sales		X	X				X	
Smith, William R.	40 Brown Street	Revolving	\$45,000.00	\$14,741.96	Acquisition		labor/estimator	X	X				X	
Team World #160	450 Conklin Avenue	Revolving	\$100,000.00	\$0.00	FF&E								X	
VMR Electronics, LLC	100 Eldredge Street	Revolving	\$108,000.00	\$89,666.95	Working/Sp. Pro	mgmt/mfg/clerical	mgmt/mfg/clerical	X	X	X			X	
VMR Realty Management, LLC	100 Eldredge Street	Revolving	\$292,000.00	\$278,876.59	Acquisition	mgmt/clerical	mgmt/clerical	X	X	X			X	
Wisteria House	55 Main Street	Revolving	\$37,000.00	\$34,360.13	Acquisition/Reno.	prof/clerical		X	X				X	
Zembek, Holly	203 Robinson Street	Revolving	\$19,000.00	\$0.00	Construction	clerical			X				X	
<b>MICRO LOANS</b>														
Osburn, Judith, dba Osburn Law	133 Main Street	Micro	\$20,000.00	\$4,243.22	FF&E	prof/clerical		X	X				X	
Richards, Chris	166 Water Street	Micro	\$9,000.00	\$0.00	Working Cap	sales			X				X	
Tylenda K. & Smith, L.	37 Court Street	Micro	\$10,000.00	\$5,486.20	Inventory	sales			X				X	

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

The City of Binghamton does not have lump sum agreements with any financial institutions.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year:

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

The City's housing programs are primarily funded with HOME funds. The City uses CDBG funds to operate the Affordable Housing Program which provides up to \$5,000 in closing costs to eligible first time homebuyers. Two multi-unit housing rehabilitation projects were active in PY 36 under the Investor Owner program, however multi-unit projects will no longer be considered due to declining federal resources.

The chart below depicts all rehabilitation projects **fully completed** during PY 36 funded under the CDBG-funded Investor Owner Program, the HOME-funded Single Family Rehabilitation Program and resources leveraged from the NYS Affordable Housing Corporation to supplement the Single Family Rehabilitation Program. To maintain client confidentiality names and address numbers are not identified.

Address	Home	CDBG	NYS AHC 4GG45	NYS AHC 4i63	IDDP	Total Expenditure
Thompson St	\$ 50,510.50		\$ 9,275.00			\$ 59,785.50
Euclid Ave	\$ 31,112.50		\$ -	\$ 10,000.00		\$ 41,112.50
Miles St.	\$ 36,585.50		\$ -	\$ 10,000.00	\$ 5,000.00	\$ 51,585.50
Thompson St.	\$ 49,220.00		\$10,000.00			\$ 59,220.00
Spellicy Blvd	\$ 35,068.00		\$10,000.00	\$ -		\$ 45,068.00
Homer St.	\$ 32,805.50			\$ 10,000.00	\$ 5,000.00	\$ 32,805.50
Thorp St.	\$ 46,470.00			\$ 10,000.00		\$ 46,470.00
Oak St		\$68,295.00				\$ 68,295.00
Liberty St.	\$ 58,140.50			\$ 10,000.00	\$ 5,000.00	\$ 73,140.50
Gary St.	\$ 47,385.50					\$ 47,385.50
Broad Ave	\$ 38,350.00			\$ 10,000.00	\$ 5,000.00	\$ 53,350.00
Hayes St	\$ 26,464.50			\$ 10,000.00	\$ 5,000.00	\$ 41,464.50
Valley St.	\$ 43,625.00			\$ 10,000.00	\$ 5,000.00	\$ 58,625.00
Seminary	\$ 36,336.50					\$ 36,336.50
Brownell Ave	\$ 20,480.50			\$ 10,000.00	\$ 5,000.00	\$ 35,480.50
Conklin Ave		\$ 5,000.00				\$ 5,000.00
Conklin Ave	\$ 40,725.50			\$ 10,000.00	\$ 5,000.00	\$ 55,725.50
Baldwin St	\$ 35,750.00			\$ 10,000.00	\$ 5,000.00	\$ 50,750.00
Matthews St	\$ 39,005.00	\$ 5,000.00				\$ 44,005.00
Totals	\$668,035.00	\$78,295.00	\$29,275.00	\$110,000.00	\$45,000.00	\$905,605.00

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies:

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

The City of Binghamton does not have a HUD-approved Neighborhood Revitalization Strategy Area.

## ***Antipoverty Strategy***

### *1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

The 2010-2011 Annual Action Plan identified that formerly incarcerated persons have increased obstacles in gaining employment and housing stability due to the lack of opportunities and social stigma attached to incarceration. For persons with drug-related and violent felonies, overcoming obstacles can be a significantly slow process. Overcoming obstacles is further complicated with social and political policies that hinder access to support systems and resources that address basic needs such as housing, food and clothing. In support of the Broome County Re-Entry Task Force's efforts to provide economic opportunities for formerly incarcerated persons reentering the community, the City allocated \$17,623 in FY 36 CDBG funds to the Sheltered Workshop reentry program. The agency proposed to provide employment preparation and job coaching to formerly incarcerated persons with disabilities. The agency would use CDBG funds as seed money to sustain The Ticket to Work (T2W) Program funded by the Social Security Administration. Unfortunately, the agency suffered significant losses in federally funded contracts and in September was forced to cease operations. Thus, the program could not realize its goals of helping formerly incarcerated clients achieve the goal of employment and self-sufficiency.

The City continues to use CDBG funds to support programming that will involve low-income residents in sustainable development activities to address basic needs, improve public health and provide economic savings. Over the last three years, the City has supported the efforts of grassroots organizations Earth Day Southern Tier and VINES to conduct free workshops to educate residents on the social, economic and environmental benefits of managing their own gardens. Collaborative partnerships between the City, VINES and Broome County Cornell Cooperative Extension have also integrated development of community gardens and farmer's markets in several CDBG target areas with youth workforce and development activities. Youth are simultaneously provided with the opportunity to gain work skills and contribute to the physical and aesthetic improvements of low-income neighborhoods. Through outreach and education, low-income residents are provided with the opportunity to access healthier food and become directly involved in long-term project sustainability. FY 36 CDBG funds were used to support VINES summer youth employment program which provided hands-on horticultural experience, culinary and nutritional training, and community outreach skills in support of the Center City Urban Farm project.

Lastly, the City has identified the need to help low-income persons reduce housing costs by reducing the burden of utility payments. The efforts of the PHCD Director and Sustainable Development Partner have helped establish key partnerships with local partners to advocate for and demonstrate the benefits of residential energy efficient retrofits to low-income families and the regional economy. Momentum has been gained in encouraging state elected officials to pass legislation in support of affordable energy efficiency retrofit programming; funding has also been leveraged by partners to further marketing and workforce training efforts to grow the demand for green energy. Advocacy will continue to promote sustainable programming that will promote long-term health and wealth, especially amongst low-income families.

The City continues to support tree planting and maintenance as a simple, cost-effective way to reduce energy usage in homes as well as boost property values. The City continues to support efforts to raise community awareness of the benefits of planting and properly maintaining healthy trees in the urban environment. The City also continues to support free energy efficiency workshops to educate residents on ways to reduce utility usage and to provide information on agencies that may help with completing energy efficiency improvements such as the New York State Energy and Research Development Authority, HEAP Program, and State/Federal energy efficient incentive programs. Lastly, the City continues to consider resources to support environmental justice programs to increase tree canopy in low-income neighborhoods. For the past three years, the City has successfully leveraged resources from the New York State Department of Environmental Conservation in support of the City's urban forestry efforts.

HPRP continues to be a valuable resource in helping clients maintain their utilities and remain in their home. Eligible clients with water, electric or gas shut off notices can be assisted under HPRP with up to six months of utility arrear payments and up to 12 months of utility assistance going forward. The City is embarking upon the completion of this three year program and low-income families may still face the challenge of maintaining utility payments over the long-term. Case managers attempt to work with clients to identify means of lessening utility use, to develop balanced household budgets, and to link them to education and employment training opportunities.

## NON-HOMELESS SPECIAL NEEDS

### *Non-homeless Special Needs*

1. *Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

To address the needs of non-homeless persons, the City used FY 36 entitlement funds and other resources as follows:

**CDBG, HOME, DHCR, and AHC** funds were used to sustain the City's tax base and help homeowners remain in their homes. FY 36 CDBG funds continued to support First Ward Action Council's Senior Home Repair Program. The City used entitlement, DHCR, and AHC funds to assist seven elderly owner-occupied households (head of household over age 62) under its Single Family Rehabilitation Program.

**Section 8 and HPRP** funds were used to help over 500 low-income families remain in their homes in order to avoid the more costly options of relocation or homelessness.

**CDBG** funds were used to support green workforce initiatives, economic development programs and public service programs that benefit targeted populations of youth, elderly, persons with disabilities, and under/unemployed persons. See the Other Narratives section for further details of FY 36 public service programming.

### *Specific HOPWA Objectives*

This section is Not Applicable as the City of Binghamton is not a recipient of HOPWA funds.

## OTHER NARRATIVE

*Include any CAPER information that was not covered by narrative in any other section.*

Provided below is further detail of the City's program and administrative activities.

### **ECONOMIC DEVELOPMENT**

Each year the City executes an agreement with the Binghamton Local Development Corporation (BLDC) to manage the City's Revolving Loan Program. The BLDC is a 501(c)3 non-profit corporation directed by a board of municipal and business leaders. Members currently include 13 Directors (voting members) and four additional member-at-large (non-voting). Four Directors serve by virtue of their elected or appointed positions in City government: The Mayor, the Director of Planning Housing & Community Development, the Finance Director and the Corporation Counsel. Seven additional Directors representing finance, small business, professionals and the low-to-moderate income sector are appointed by the Mayor to serve two-year terms. The President of City Council appoints two members to serve one-year terms, one each from the majority and minority party. The Mayor appoints the community members who also serve two-year terms. In the 2009-10 year, the Board held 11 regular meetings, two special meetings and the Annual Meeting. Standing Committees of the BLDC include: Loan, Strategic Priorities, Governance, Outreach & Communications and Audit.

The City's Economic Development Office provides technical assistance to businesses locating in the City of Binghamton and serves as staff for the BLDC. The City's Economic Development Director serves as the Executive Director of the BLDC Executive. Additional support staff of the Economic Development Office includes the Assistant Director, Economic Development Specialist and Financial Analyst. The City's partnership with BLDC helps further sustainable economic development in the City of Binghamton by attracting new businesses, retaining and growing established businesses, building manufacturing and commercial capacity, fostering entrepreneurship and innovation and creating new and improved job opportunities.

The BLDC's revenue sources are derived from current and prior year CDBG funding, CDBG program income generated from the repayments on loans, and program income generated from the Urban Development Action Grant (UDAG) program. BLDC requires owner participation of at least 10% equity in the project cost for all loans and funded with CDBG. Revolving Loan Fund loans are typically subordinate to bank financing.

The BLDC operates four loan programs:

- The **Microenterprise Loan Program** targets small and start-up businesses. Loans are offered up to \$20,000.00 with a 5-year term, fixed interest of 75% of Wall Street Journal prime rate or 3% (whichever is greater). Microenterprise loans can be used for purchase of fixed assets, working capital and inventory. UDAG funds provide the source for Microenterprise loans.
- The **Commercial Façade Improvement Loan Program** targets exterior building improvements particularly in the City's historic districts. BLDC finances up to 75% of total project capped at \$100,000, 7-year term, fixed interest at 75% of Wall Street Journal prime rate or 3% (whichever is greater). Borrower's equity contribution and non-BLDC funding must be invested and documented prior to any BLDC funds being advanced; 1/3 draw can be made with presentation of verifiable invoices, interest-only payments begin on aggregate principal advanced; the second 1/3 draw with verifiable invoices; final 1/3 draw following invoices and inspection by City Building Department; then, principal and interest payments begin. UDAG funds provide the source for Commercial Façade Improvement loans.
- The **Revolving Fund Loan Program** is available to a proprietorship, partnership or a corporation engaged in commercial activity. BLDC will finance up to 40% of total project cost capped at a maximum of \$250,000. Loans are collateralized by fixed assets for a term compatible with bank lending or depreciable life of machinery/equipment based on specific projects up to 20 years. Jobs hiring individuals from low-to-moderate income brackets (see note) must be created within 3 years of securing funding at a ratio of 1 job per \$35,000.00 of funds borrowed. Loans may be used for buying a building, purchasing machinery or fixtures; development, rehabilitation, renovation or improvement of land, buildings and facilities; or other eligible activities within the project scope. CDBG funds provide the source for Revolving Fund loans.
- The **Special Project Loan Program** provides flexibility for the BLDC to partner in projects that have a significant economic impact, meet a defined need or address a strategic focus, such as mixed use development, blight reduction, or green/sustainable development that may not fit into one of the other loan programs. Special Project loans may be structured more creatively to take advantage of other funding sources and project scenarios. UDAG funds provide the source for Special Project loans.

BLDC Supported Economic Development Projects in 2011 included:

**Innovation in Imaging, Inc. (3i Graphics & Displays) & JOTT Real Estate Holding, LLC**

*514 Chenango Street, Binghamton, NY*

Project: Support the Asset Purchase of a local graphic design business

Borrower: Innovation in Imaging, Inc. (3i Graphics & Displays) & JOTT Real Estate Holding, LLC

Loan Type: Revolving Fund Loan

Loan Amount: \$210,000

Total Project: \$980,000

Project Leverage Amount: \$770,000

Approved: April 28, 2011

Closed: August 1, 2011

Project Description: The BLDC Loan supported the Asset Purchase of 3i Graphics & Displays located at 514 Chenango Street, Binghamton, NY, by the current Marketing Manager of 3i Graphics & Displays and a partner. The acquisition price was \$980,000, which included: real estate, equipment, inventory, goodwill, and customer list. Through this loan the BLDC was able to retain an existing business and keep 11.5 jobs in the area. In order to finance this project, the borrower invested 14% of personal equity into the total project cost. Six full-time equivalent jobs will be created through this project.

**Burger Monday, LLC**

*23 Henry Street, Binghamton, NY*

Project: Working Capital Loan

Borrower: Burger Monday, LLC

Loan Type: Microenterprise Loan Fund

Loan Amount: \$20,000

Total Project: \$185,000

Project Leverage Amount: \$165,000

Approved: January 27, 2011

Closed: March 23, 2011

**Project Description:** This Microenterprise Loan provided working capital to help the business manage its short term liabilities during start up period and maintain the business cash flow operations. Burger Monday, LLC is a start-up gourmet burger restaurant located at 23 Henry Street Binghamton, NY. The restaurant offers a unique culinary approach to a common food concept that has generated a sizable customer base in the downtown area. By providing gap financing for this project, the BLDC helped to establish a viable business and supported vacant property reuse in an area targeted for revitalization. Although no job creation was required of this loan, Burger Monday LLC has created over 10 full-time equivalent jobs in the area.

### **DDBing Properties, LLC**

*217-219 Washington Street, Binghamton, NY*

**Project:** To support the acquisition of the mixed-use property located in the downtown as part of the revitalization effort to provide desirable commercial space and market rate professional living.

**Borrower:** DDBing Properties, LLC

**Loan Type:** Special Project Loan

**Loan Amount:** received \$150,000 out of a \$240,000 commitment from the BLDC to complete the residential portion of the project. The commercial phase of the project is currently under renovation and is expected to be completed in 2012.

**Total Project:** \$865,000

**Project Leverage Amount:** \$625,000

**Approved:** August 4, 2010

**Closed:** October 14, 2010

**Project Description:** The Special Project Loan was utilized as an effort to revitalize a deteriorating property situated in an area of the City targeted for redevelopment. The proposed project provided adequate commercial space to attract new businesses in the downtown area and satisfy a Binghamton Local Development Corporation 2011 Annual Report growing demand for convenient upscale living for a market segment of young professionals and graduate students. The residential portion of the project is complete and all fifteen apartments are currently rented for the year. The commercial portion of the project is currently under renovation and is scheduled to be completed in the New Year.

No job creation was required of this loan.

The BLDC maintains a separate page on the City of Binghamton's website which features information on loans, business opportunities, Board meeting minutes, annual and committee reports. The BLDC complies with the NYS Public Authorities Act.

Because most BLDC loans require a written business plan, BLDC works closely with the BU Small Business Development Center and SCORE to assist clients in developing the plans and projections needed to ensure success. Façade loans require contractor estimates, architectural drawings and/or site plans. The City's Economic Development Office monitors and facilitates review by the Planning staff and Commission, and as needed by the Zoning Board, Commission on Architecture & Urban Design and Waterfront Advisory Commission. BLDC only finances projects prior to commencement of work. The Corporation does not engage in refinancing.

The Financial Analyst manages the loan application process. Once an application has been submitted the Financial Analyst meets with the applicant to explain the process, undertakes a detailed review using such pertinent information as corporate or personal tax returns, pro forma income statements or balance sheets, credit reports and itemized collateral and/or corporate or personal guarantees. The Financial Analyst, in consultation with the Executive Director and chairperson of the BLDC Loan Committee, prepares a thorough analysis of the project and its viability to present to the Loan Committee's Board of Directors. The Loan Committee is comprised of two members from the banking community, the BLDC President, the City's Corporation Counsel (who provides legal services to the BLDC), and related city department heads and staff. The Committee considers how the commercial project fits within the BLDC's mission of sustainable development and job creation as well as viability and risk. The Committee reviews and considers personal and business financial information and projections gathered during the application process. The Committee may table the application pending further financial information, or request additional collateral and guarantees from the borrower. Ultimately the Loan Committee makes the decision whether or not to recommend the loan to the full Board of Directors.

After the Loan Committee approves an application, the recommendation goes to the full Board of Directors. The Board receives a summary presentation from staff concerning the loan and does not review personal or proprietary financial

information gathered during the application process. Following Board approval of loans in an amount less than \$25,000, the Executive Director issues a commitment letter to the borrower and proceeds to closing at a mutually agreed date with the Corporation Counsel's office, the borrower, and the borrower's counsel.

Loans in excess of \$25,000 must be further approved by City Council prior to final commitment and closing. The Executive Director and Financial Analyst present to Council the loan summary prepared for the BLDC Board, excluding personal or proprietary financial information, at a Work Session; generally the Council votes on loan approval at the next regular Business meeting.

The BLDC hosted its third annual *Business Plan Competition* in partnership with the Broome Triad's Entrepreneurial Assistance Program (EAP) located at Broome Community College. The 2011 winner was **Heather Staley** who will operate an independent insurance company on the City's north side. Staley expanded her home based business which specializes in senior insurance products, such as final expense life insurance and Medicare plans, and hired an additional staff member. There were 23 entries and five judges from the business sector selected Staley from 14 finalists.

## **PUBLIC INFRASTRUCTURE & PARKS**

A significant portion of the City's CDBG entitlement is used to fund public infrastructure projects. Improving the City's infrastructure is a priority of the administration as it helps stimulate economic investment, promote safety, and aesthetically enhance residential and commercial districts.

### *Mill and Pave Program*

In 2008 the City received a \$620,000 allocation to complete ready to go infrastructure activities under HUD's CDBG-R Program funded by the 2009 American Recovery Reinvestment Act. The availability of CDBG funds and CDBG-R stimulus funds enabled the City to complete the following mill and pave projects in PY 36.

Street Name	Length	Sq. Yards	Total Project Cost	Start Date	Completion Date
E. Frederick (Moeller to Bigalow)	1334	5333	\$ 39,283.11	7/13/11	7/19/11
Seminary [Oak - Chestnut]	1851	7815	\$ 54,726.67	8/3/11	8/11/11
Oak St (Clinton to Prospect)	2268	8568	\$ 72,740.00	8/4/11	8/22/11
Gay St (Bellevue Hts. - Orton)	320	782	\$ 7,365.78	8/18/11	8/24/11
Bellevue Hts (Schubert - Gay)	314	1047	\$ 9,014.67	8/18/11	8/24/11
Spruce (Spring Forest - Cypress)	460	1533	\$ 28,754.33	5/16/11	5/31/11

### *South Side Commons*

The City entered into a partnership with South Side merchants, property owners, NYS Assemblywoman Donna Lupardo and residents to create a municipal common area within the heart of the Southside Business District, as recommended in the City's 2003 Comprehensive Plan. The project was completed this year and provides residents, business patrons and visitor's with a performance area, tables and benches, green space, new parking for visitors and service vehicles and banners and artwork that reflect the creativity of the South Side.

## **PUBLIC SERVICES**

In PY 36, CDBG funds were used to competitively fund human service programs, support youth development programming and provide a flexible funding source to complete neighborhood development projects in partnership with residents and community agencies throughout the year. The City of Binghamton works with multiple agencies and nonprofit organizations to provide services including but not limited to after school/youth programs, senior programming and family support services. The City uses a competitive Request for Proposal Process to fund human service programs. The clients who are served with CDBG funds must meet the HUD income guidelines and reside in the City of Binghamton. The City requires CDBG subrecipients to collect residency and income documentation from clients to document eligibility.

Listed below is a description of programs funded under the City's PY 36 competitive human service allocation process.

## ACHIEVE

**Program Description:** In this reporting period the City encumbered \$15,000.00 in CDBG funds for a four day six week summer program designed to serve students between the ages of 5-21 with various disabilities and financial need. Activities of the program focus on improving gross and fine motor coordination, promoting positive social behavior and environmental awareness. In addition to these activities, remedial instruction in reading, math and speech is provided.

**Proposed Accomplishments:** The agency will provide a detailed report measuring CDBG participants' educational, emotional, social development, and other developmental achievements. Educational goals will cover the areas of reading, language and speech. The agency will also submit responses from parent surveys.

**Clients Served:** The agency grant application proposed serving 30 CDBG unduplicated eligible persons. The agency is currently developing their end of year report.

## ACTION FOR OLDER PERSONS

**Program Description:** In this reporting period the City encumbered \$20,000.00 in CDBG funds for The Senior Health Insurance & Advance Care Planning Program; \$11,256.00 has been expended in the program year. This program provides easy access to services that help seniors and younger disabled adults become better health care consumers as they face complexities related to health insurance and planning for long term care and/or end of life. Services will be offered on-site at senior housing/community sites within the City of Binghamton. At these sites, Action for Older Persons will offer health insurance counseling services specifically relating to Medicare, Medicaid, Medicare Savings Programs, Medigap, Medicare Advantage plans, and prescription drug plans. Participants will be able to sign up for one-on-one counseling sessions with an "expert" peer volunteer at sites throughout all 8 of Binghamton's designated "action areas". Education and outreach will also focus on advance health care planning and paying for long-term care.

**Proposed Accomplishments:**

- Increase outreach and education to lower income and high risk seniors
- Educate and empower pre-retirement and Medicare beneficiaries
- \$250 annual savings per client for coverage by learning about alternatives
- Conduct individual counseling sessions to assist with long term care and advance health care planning

**Clients Served:** The agency grant application proposed serving 219 unduplicated CDBG eligible persons per year. The agency reported 146 unduplicated CDBG eligible persons served from January 1, 2011 through September 30, 2011.

## BROOME COUNTY URBAN LEAGUE

**Program Description:** In this reporting period the City encumbered \$13,488.00 for The After School and Summer Enrichment Program; \$7,375.00 had been expended in the program year. This is a year-long program that provides education and prevention oriented services to low- income high- risk urban Binghamton residents, ages 5-12. The agency has expanded its program to include youth with special needs up to age 17. This program is designed to provide academically oriented programs in a safe supervised environment. All students without access to Laidlaw transportation will be provided with safe transportation from school and to their homes. The students will receive snacks, participate in organized cross-cultural activities and receive homework help.

**Proposed Accomplishments:** The success of the program will be determined by student enrollment, attendance, behavior improvement, health and exercise awareness and improved academic achievement. Performance will be measured using star charts, progress report, surveys and pre/post tests. Surveys will be used to subjectively gauge how parents and youth feel about school, recreation and the impact of the After School Enrichment Program. Specific outcomes of the program include achieving an at-grade or above reading level for 40% of youth participants and increasing youth physical activity by 100%.

**Clients Served:** The agency grant application proposed serving 38 unduplicated CDBG eligible persons per year. The agency reported 33 unduplicated CDBG eligible persons served from January 1, 2011 through September 30, 2011.

## **CATHOLIC CHARITIES OF BROOME COUNTY**

**Program Description:** In this reporting period the City encumbered \$15,000.00 in CDBG funds for the Catholic Charities' RSVP Program; \$6,051.00 had been expended in the program year. This program provides door-to-door transportation for frail elderly who live alone to provide them with socialization, nutrition, and community involvement. Frail elderly are transported to Adult Day Care Centers, Senior Centers, Binghamton City Schools, and Senior Service Agencies. The program also provides transportation for Foster Grandparents and special trips in collaboration with senior housing and other senior service providers. As a Senior Corp Agency, RSVP has developed the "Bonesaver Program" and "Arthritis Foundation Exercise Program" to promote bone building, strength, flexibility and increased range-of-motion.

**Proposed Accomplishments:** The RSVP program enlists the time and talents of persons age 55 years and over into volunteer service to enrich their lives by using their own experience and skills in a meaningful way to meet unfilled needs in the community.

**Clients Served:** The agency grant application proposed serving 100 unduplicated CDBG eligible persons per year. The agency reported 35 unduplicated CDBG eligible persons served from January 1, 2011 through September 30, 2011.

## **HAVEN AFTER SCHOOL PROGRAM**

**Program Description:** In this reporting period the City encumbered \$20,000.00 in CDBG funds for The HAVEN After School Program; \$5,778.00 had been expended in the program year. The program is designed to help Binghamton's high-risk youth achieve academic success, better decision-making, and enhanced self-esteem. The program offers mentoring, nutritional counseling, homework help, as well as special craft projects and basketball.

**Proposed Accomplishments:**

- Alternative to violent, drug related, and/or sexual activities.
- Increased self esteem.
- Increased pride in academic and social achievements.
- Improvement in interpersonal skill and life skill development.
- 70% will complete their high school diploma
- 60% are ready for work or advanced education
- 10% will participate or become interested in digital technology careers
- 20% will indicate they have improved knowledge relating to nutrition and healthy choices

**Clients Served:** The agency grant application proposed serving 80-90 unduplicated CDBG eligible persons per year. Reporting from this agency is pending.

## **CORNELL COOPERATIVE EXTENSION**

**Program Description:** In this reporting period the City encumbered \$18,808.00 in CDBG funds for Broome County Cornell Cooperative Extension; \$17,378.00 had been expended in the program year. The agency's "Super Science" program will serve as a youth summer employment project where youth employees become civically engaged as they create, market, and deliver, in partnership with Cornell Cooperative staff and community field experts: Science, Engineering and Technology camps that will expose youth to STEM activities and make science "come alive"! 4<sup>th</sup> – 8<sup>th</sup> grade youth will participate in hands on camps to be held at the Saratoga, Carlisle and the Urban League during summer hours. Camp participants will be exposed to STEM activities and ignite their passion to study and advance in academics around subject matter that has been identified as National crisis. Based on the USDA/4-H initiative to create 1 million new scientists, Project Teen Leaders will civically join that initiative while developing their own workforce skills.

**Proposed Accomplishments:**

- 12 youth will participate in the summer youth employment component
- 80% retention rate during planning and implementation phases
- 80% attendance rate during planning and implementation phases
- 100% of participants will increase workforce knowledge and employment skills
- 100% of participants will increase knowledge of career interests
- 100% of participants will increase knowledge of STEM program

**Clients Served:** The agency grant application proposed serving 12 unduplicated CDBG eligible persons. Reporting from this agency is pending.

## LITERACY VOLUNTEERS

**Program Description:** In this reporting period the City encumbered \$19,900.00 in CDBG funds for Literacy Volunteers; \$12,367.00 had been expended in the program year. Literacy Volunteers of Broome/Tioga Co., Inc. (LVBTC) used CDBG funding for the formation of an Adult Literacy Affirmative Partnership program with many of the nonprofits identified in the City of Binghamton 5-year Consolidated Plan; LVBTC also proposed to expand accessibility to Basic Adult Literacy Services within the identified at-risk catchment area for low-income residents of the City. The proposed program employed an Outreach Coordinator as a community liaison for one year to establish ongoing organizational support for additional literacy services. The outreach coordinator also recruited new volunteer tutors and adult students.

### **Proposed Accomplishments:**

**Goal:** To educate the Binghamton community on current literacy issues, needs, and available services; and to organize supportive groups and individuals into a new Adult Literacy Affirmative Partnership (ALAP) Coalition to encourage an increase in personal participation by potential LVBTC tutors and students residing in CDBG target areas.

**Objective A:** To recruit and hire an LVBTC Outreach Coordinator. Before hiring, the Outreach Coordinator must demonstrate a personal knowledge of the problems in the at-risk catchment area, a sensitivity to the needs and culture of the community, organizing skills, and a specific interest in improving literacy rates overall.

**Objective B:** The LVBTC Outreach Coordinator, working from the Broome County Public Library, will have received an agency orientation, will have completed a detailed job action plan for the rest of 2011, and will have begun to schedule meetings with organizations, public officials, church groups, and key individuals to be recruited for the ALAP group.

**Objective C:** The Outreach Coordinator, with staff, will have scheduled a first community meeting of ALAP at a central downtown location for interested individuals and organizations in Binghamton. Goals of the meeting will include an overview of the local impact of illiteracy, brainstorming about an expanded role of LVBTC as a resource for local groups, and ways literacy advocates can stay in touch on a regular basis. Target attendance for the meeting: 25-30 individuals.

**Objective D:** Outreach activities will have continued throughout the summer, resulting in one tutor training of 20 new qualified individuals to be held at a downtown location for six weeks, and a waiting list of 25-30 new students from the targeted catchment area. If outreach is successful, an ongoing relationship with at least two agencies dealing with homeless persons and one working with at-risk older teen GED seekers will result in planning for group literacy training classes, outside our usual one-to-one model.

**Objective E:** At least 15 tutors will have graduated from the first Binghamton training, and twenty new students will have acquired tutors who will meet with them once or twice per week after literacy placement testing. Tutoring locations will be determined by the tutors and students, but will be in public places, preferably with Internet access. ALAP will continue to grow, with supportive literacy activities determined by the group itself with LVBTC input. The Outreach Coordinator will write a final report, and debrief staff and Board members as how best to continue activities within the City of Binghamton. During the last quarter of the year, the Executive Director will seek funding to continue the project if warranted by achievement of program plan benchmarks.

## SHELTERED WORKSHOP FOR THE DISABLED, INC.

**Program Description:** In this reporting period the City encumbered \$17,623.00 in CDBG funds for Sheltered Workshop; \$13,396.00 had been expended in the program year. Sheltered Workshop for the Disabled, Inc. (SWS) provides programs that promote community inclusion and assist individuals with disabilities in attaining independence. SWS continues to provide employment services to people with disabilities. The Ticket to Work (T2W) Program offers a new funding stream, as well as an opportunity to concentrate programmatic needs towards a specialized group of people with disabilities.

### **Proposed Accomplishments:**

SWS Benchmarks for each beneficiary are clearly detailed in the T2W guidelines and are closely monitored by the Social Security Administration (SSA) to ensure program adherence. As these benchmarks are attained by beneficiaries, the SSA will begin benchmark payments to SWS. SWS will initially provide training, consultant/coaching and other in-kind services. As beneficiaries are placed into employment, the program will reach a self sustaining level by the end of second year. The clientele base will be expanded to include all of Broome County probationers and parolees and eventually increase geographically to surrounding counties. SWS will continue to partner and seek various funding opportunities for the T2W Program. The better funded the program can be, the additional SWS resources can be utilized towards the success of the program. As self sufficiency is the end goal for all individuals, it will be paramount to respect each individual's right to self determination.

**Clients Served:** The agency grant application proposed serving 9 unduplicated CDBG eligible persons. The agency reported serving 8 unduplicated CDBG eligible persons. Due to financial constraints, the agency was forced to cease operations in September.

## MOTHERS & BABIES PERINATAL NETWORK

**Program Description:** In this reporting period the City encumbered \$20,000.00 in CDBG funds for Mothers and Babies Perinatal Network; \$14,798.00 had been expended in the program year. The program operates The Parents as Leaders (PAL) Family Resource Center which is a drop-in community center for families with children ages birth through eight years old. As opposed to a drop-off daycare center, parents, guardians and other caregivers attend the PAL Center with their children to share social, emotional, cognitive and physical development issues and to take advantage of the many diverse educational and resource programs offered through PAL. PAL Center activities focus on intensive, non-judgmental and culturally-sensitive outreach, education and support to empower families, encourage self-sufficiency and promote optimal child health and development. PAL is a broad-based, collaborative community initiative which links agencies and families.

### **Proposed Accomplishments:**

1. **Improve Parenting Skills:** At least 175 parents will attend parenting class and at least 90% will indicate that what they learned in the class has improved their parenting skills.
2. **Improve Parent/Child Interactions:** Staff will document 200 instances of improved parent/child interaction, such as re-direction discipline methods, shared activities with child, reading to children, etc.
3. **Improve Child and Family Health, Safety & Nutrition:**
  - a. At least 150 families will attend educational sessions on health topics and at least 95% will indicate that they used the information to improve their personal, family's or child's health or safety.
4. **Improve Family Self-Sufficiency:** Of the adults participating in Center services:
  - a. 50 will indicate improvements resulting from information gained at PAL as evidenced by improved financial management, improved interviewing skills for job-hunting success, enrollment in advance education or technical training.
  - b. 300 families will access the Kids' Clothing Closet.
  - c. At least 150 families will access the summer lunch program, providing children with a nutritious meal.
5. **Increased Social Support to Underserved Populations:** At least 128 families will access the PAL Center; resulting in 1,908 visits by CDBG-eligible individuals.
6. **Ensure Family/Community Empowerment and Ownership:**
  - a. At least 750 individuals will volunteer services, facilitate a program, or donate material resources.

**Clients Served:** The agency grant application proposed serving 150 unduplicated CDBG eligible persons per year. The agency reported 76 unduplicated CDBG eligible persons served from January 1, 2011 through September 30, 2011.

## **YOUTH DEVELOPMENT PROGRAMS**

CDBG funds allocated for youth programming are managed in partnership with the City's Youth Bureau. The mission of the City of Binghamton Youth Bureau is to enhance, promote and support opportunities and services for youth in the City of Binghamton through partnership and collaboration with the community. CDBG funding has allowed the Youth Bureau to continue its mission and support partner agencies in providing much needed services to the youth in Binghamton.

The Youth Bureau was able to use CDBG funds to continue to support summer youth employment for the third year. Considering the downward trend of state funding for summer youth programs, CDBG funds helped bridge the funding gap and provide young people with meaningful workforce and community development opportunities. CDBG funds were also used to provide scholarships to low-income youth for a mentoring/martial arts program at BC Fitness Academy, as well as fund supportive services that were integrated into the program. Due to financial constraints, the agency was forced to cease operations and therefore could not fulfill the entire term of the CDBG contract.

## **NEIGHBORHOOD DEVELOPMENT PROJECTS**

As a means to address resident needs and involve residents in improving their neighborhoods, the City began allocating a portion of its entitlement funds to flexibly fund neighborhood improvement projects throughout the year. Some neighborhood projects are initiated by the City to promote education and sustainable development projects in CDBG target neighborhoods. These activities included but are not limited to tree planting programs, park improvements, energy efficiency workshops, urban farming, and recycling programs.

The Neighborhood Development Project Fund was initiated in 2007 and awarded funds to neighborhood and community based groups under two semi-annual competitive grant cycles. However, this process proved too cumbersome for residents and City staff. Therefore, the PHCD Director streamlined the process by developing a one page application encouraging residents to submit ideas for neighborhood development. Residents who submitted ideas must be willing to commit their energy and time in making the project happen.

Funds expended in Program Year 36 totaled \$37,717. Programs completed by residents in PY 36 include public space improvements in the West Side neighborhood and neighborhood park improvements.

## **PLANNING AND DESIGN**

In an effort to meet the growing needs of neighborhoods and commercial districts, the City is continually working to leverage resources and establish partnerships to implement community development and revitalization projects based upon comprehensive planning and direct citizen engagement. The following is a summary of planning projects managed by CDBG-funded planning staff. Leveraging resources to pursue and implement these initiatives would be significantly limited without the allocation of CDBG funds.

### **Design Your Own Park**

Initiated in 2010, the City has continued to partner with Binghamton University's Binghamton Neighborhood Project (BNP), and the United Way to assist community groups in the revitalization of vacant or underutilized land in the city. Three projects have emerged from resident-led groups: enhancement to a community park in the First Ward Neighborhood; converting an abandoned BMX dirt track in a North Side park (Cheri A. Lindsey Memorial Park) to a dog park; and a street intersection improvement project in the West Side neighborhood. The City and United Way are supporting the teams by identifying potential financial and human resources. Additionally, the City provided mini-grants to two groups to help with the implementation. The three community groups continue to fundraise and host community events for the projects, a Canine Crawl (community walk) for the dog park, a Halloween Party for the First Ward Park, and a successful kick-off event for the intersection project which was carried out the first weekend in September.

In April 2011, the Design Your Own Park project was one of eight finalists, from more than 450 entries from across the globe, vying for the prestigious Philips Livable Cities Award. Additionally, the DYOP project has received recognition in publications such as Fast Company for its innovative efforts.

## Strategic Alliance for Health

In 2008, the City entered into a partnership with the Broome County Health Department to participate in the Center for Disease Control's Strategic Alliance for Health (SAH) initiative. SAH communities "improve community health through sustainable, innovative, and evidence-based community health promotion and chronic disease prevention interventions that promote policy, systems, and environmental changes."

Using and adapting materials provided by Broome County, Planning Department staff conducted surveys at multiple neighborhood meetings, conducted a focus group, interviewed administrative staff, and made observations as part of a community health assessment. The findings from the research was provided to Broome County and incorporated with findings from other partners to develop a strategic plan. A Community Action Plan was developed with the goals of educating local leaders, practitioners, and developers about Smart Growth and developing and implementing a Complete Streets Policy. Projects implemented from the plan include the adoption of a Complete Streets policy, installation of bike bollards in select locations, striping pavement markings to accommodate bicycle traffic, and educational programming related to Smart Growth and Form-based Codes. In addition, the city made accessibility improvements to two intersections previously identified as dangerous during a walkability audit conducted in partnership with AARP. The initiative is a five-year project; the City intends to actively participate throughout the duration of the project.

## Livable Communities Alliance Symposium

On Thursday, May 19, 2011 a diverse group of 120+ community members gathered to hear national, state, and local experts discuss how smart growth and livability strategies can help create a framework for prosperity in the Broome and Tioga County region. The day-long event, Creating a Framework for Regional Prosperity: A Livable Communities & Smart Growth Symposium, was hosted by the Livable Communities Alliance (LCA). The day was composed of presentations, panel discussions, and a facilitated discussion in order to provide a variety of perspectives and information. Presentation and panel topics included the financial impacts of smart growth, retrofitting suburbia, repairing the fabric of communities, the rural perspective to smart growth, and discussions on how to advance smart growth and livable principles in the region. CDBG funds were used to leverage funds from the Strategic Alliance for Health Grant administered by the Broome County Health Department, and sponsorships from the private and non-profits sectors. Additionally over 200 hours of City of Binghamton staff time was dedicated to planning and implementing this project.

The Livable Communities Alliance is an open collaborative of diverse professionals, organizations and concerned citizens created to preserve and enhance the quality of life and natural resources of rural and urban communities while strengthening the regional economy. The LCA was formed in late 2009 by representatives from the City of Binghamton, Broome County Health Department, Binghamton Regional Sustainability Coalition, the local office of the NYS Department of Transportation, and the Broome County Planning Department.

## Binghamton River Trails

In 1999, the Binghamton Metropolitan Transportation Study (BMTS) completed a Greenway Study entitled "Binghamton Metropolitan Greenway System". This study laid the framework for the creation of an entire Greenway network, not only within the City of Binghamton, but in surrounding municipalities as well. An implementation plan was completed in 2000. The proposed Greater Binghamton Greenway stretches north from Confluence Park to Chenango Bridge, and west from Confluence Park to Owego. Almost all of the funding for these projects has been leveraged from state and federal sources such as the Federal Transportation Enhancement Program (TEP), the New York State Office of Park, Recreation and Historic Preservation Environmental Protection Fund and Land and Water Conservation Fund, and the NYS Department of State Local Waterfront Revitalization Plan. Further greenway expansion in Binghamton is proposed along Front Street connecting the First Ward (at Prospect St.) to Otsiningo Park, and building the connection from Cheri Lindsey Park to the Bevier Street Bridge. Coupled with this are proposed segments along Route 434 (connecting the current trail in the vicinity of the South Washington St. Bridge to Binghamton University).

The Planning Department is an active participant in the design, development, and programming of activities along the River Trail. The City has received numerous grants for the implementation of the multi-use trail and its amenities. In summer of 2010, the City began construction of improvements along the Chenango River Promenade which extends from Memorial Street Bridge to E. Clinton Street Bridge. The improvements advance the Mayor's goal to introduce a "Peacemaker" theme along the Chenango River trail, and in November 2010, the City and its partners unveiled the new

“Peacemaker’s Plaza,” which features a seven-foot bronze statue of Dr. Martin Luther King and education reading plaques of other world leaders for peace and justice. The City is also in final design phase of a section on the northern bank of the Susquehanna River, and will let the project in Spring 2011. Finally, the City is in the design stage of constructing the final undeveloped section of the Chenango River Trail, connecting Cheri Lindsey Park to Otsiningo Park. The original intent was to develop the trail along the western bank of the Chenango River. However, due to physical conflicts with the on-going NYS DOT I86/17 highway bridge reconstruction project, the path has been relocated along Chenango Street. Dedicated bicycle lanes and streetscape improvements will be constructed that will connect to the County’s existing 4 mile trail system originating at Otsiningo Park, and will mark the **first** intermunicipal bicycle/pedestrian trail link in all of Broome County.

#### Broome County Inter-municipal Waterfront Revitalization Project

The City of Binghamton is part of an inter-municipal regional planning effort with the project purpose to identify public access options and develop strategies for capitalizing on those options along four rivers: Chenango, Delaware, Susquehanna, Tioughnioga. The Planning Department is an active participant and a member of the Advisory Committee. The final draft was completed in August 2011 and focused on water access along the 4 rivers, economic development, and a marketing strategy for the region.

#### Land Use - Brownfields Opportunity Areas Program, First Ward Neighborhood Square

In early 2008 the City of Binghamton was awarded a grant from the New York State Department of Environmental Conservation and Department of State Brownfield Opportunity Areas (BOA) Program to complete a Pre-Nomination Study for an approximate 462-acre area characterized with close to 13 potential brownfield sites that are located in the First Ward Neighborhood Square. The BOA Program provides an opportunity for technical and financial assistance for the preparation of community based revitalization plans and implementation strategies for areas affected by brownfields and economic distress. Through the RFP process the City retained the services of a qualified consultant to assist in the preparation of the First Ward Redevelopment Plan. A Steering Committee, comprised of local residents, business owners, and key government officials, was convened and met regularly to provide knowledge and expertise to the consultants drafting the pre-nomination study. A Community Participation Plan (CPP) was developed and the City actively implemented the CPP through public meetings, stakeholder meetings, and other outreach efforts.

The pre-nomination study has been completed. In December 2009 the City submitted an application to advance the First Ward Redevelopment Plan to Step 2 - Nomination Study - under the NYS Department of State Brownfield Opportunity Areas Program. In April 2011 the city was notified that the application had been approved. The City intends to enter into a contract with the New York State in winter 2011 and begin implementing the project in spring 2012.

#### Land Use - Brownfields Opportunity Areas Program, North Chenango River Corridor

In 2010 the City of Binghamton was awarded a grant from the New York State Department of State Brownfield Opportunity Areas (BOA) Program to complete a Nomination Study for an approximate 408-acre area characterized with 5 potential brownfield sites located in the North Side neighborhood and Chenango Riverfront corridor. The Nomination Study will allow the City to organize a Steering Committee interested in identifying strategic redevelopment opportunities and leveraging resources to enhance waterfront redevelopment, gateway/infrastructure improvements, and residential and commercial revitalization in the project area. In spring 2011 the City issued an RFQ followed by an RFP to find a qualified consultant to assist in the preparation of the North Chenango River Corridor Nomination Study. The City has been actively negotiating the subcontract for professional services and will begin implementation of the project in fall 2011.

#### Land Use - Brownfields Opportunity Areas Program, Brandywine Corridor

Staff members from the Planning, Housing, and Community Development Department and Economic Development Office are serving on the Steering Committee for the Brandywine Corridor Brownfields Opportunity Area Program Step 2 - Nomination Study being conducted by Broome County and their consultant. The Nomination Study is an in-depth and thorough description of the Brandywine study area, a 137 acre swath, including an economic and market trends analysis for properties located in the proposed BOA, with an emphasis on the identification and reuse potential of strategic sites that are potential catalysts for redevelopment. The Nomination Study will include an analysis of the proposed BOA.

## Urban Forestry

The City of Binghamton has been named a Tree City USA community for the fifth year in a row—and the 11th time overall. This year marks the first time that the City has received an Arbor Day Growth Award, which the Arbor Day Foundation grants to Tree City USA recipients that have shown environmental improvement and exceptional tree care. Binghamton was one of 12 municipalities in New York State to receive the Growth Award, and one of 500 municipalities nationwide. The City received this award for its development of an Urban Forest Management Plan and the involvement of the Shade Tree Commission in land use reviews.

## Shade Tree Commission

The City's Shade Tree Commission is a citizen advisory board that assists the City with maintaining and expanding a healthy urban forest. The City's Sustainable Development Planner serves as staff liaison to the Commission, providing technical support and guidance. The Commission assists City Staff, the Planning Commission, and Zoning Board of Appeals by reviewing land use applications and providing feedback on landscaping plans. This year, the Planner and Sustainable Development Planner have greatly improved the process for sharing site plans with and soliciting feedback from the Commission. In addition, the Commission and the Sustainable Development Planner are in the process of expanding its pilot Volunteer Pruner Program, which engages community volunteers in pruning young street trees. Involving volunteers in preventive tree care will reduce the risk of property and personal damage and create a healthier urban forest while also reducing labor expenses and more intensive pruning as the trees grow.

## Urban and Community Forestry Grant

The City of Binghamton was awarded \$25,000 under the New York State Department of Environmental Conservation's (NYSDEC) 2011 Urban and Community Forestry Grant Program, which is the third consecutive grant the City has applied for and received under this program. The successful grant application was developed by the Grants Coordinator and Sustainable Development Planner in coordination with the Parks Department. Grant funds will be used to improve procedures for planting and maintaining healthy street trees on the City-owned right-of-way, to conduct a tree inventory, to plant trees in underserved neighborhoods with low-canopy cover, and to support the City's volunteer pruner program. These activities address the goals, objectives and action steps identified in the City of Binghamton Urban Forest Management Plan (2010), which was developed with funding from the NYSDEC's 2008 Urban and Community Forestry Grant Program. The Sustainable Development Planner will oversee the implementation and management of this grant in 2012 and 2013.

## Arbor Day Planting

On April 29, 2011, the City of Binghamton joined with the South Side West Neighborhood Assembly and other community partners to commemorate Arbor Day 2011 by planting 17 new trees near Route 434 along a gateway into Binghamton. The goals of the planting included enhancing the South Side as a gateway to the city and making the area safer by calming traffic along the Route 434 corridor. The South Side West Neighborhood Assembly (a community-led initiative) organized the tree planting with \$3,144 in funds from the City's Neighborhood Project Idea initiative, which is CDBG funded. Additional sponsors of the event included HAAS Landscape Architects, the Southern Tier Nursery & Landscape Association, Hillside Garden Center, York's Landscape Service, Weis Markets, KPMG, LLP and the fraternity Delta Sigma Pi.

## Energy & Climate Action Plan

The City's draft Energy & Climate Action Plan was completed and distributed to Department Heads and City Council members for comment in August 2011. The plan was developed by a Climate Action Citizen Advisory Committee with input from City staff and coordinated by the City's Sustainable Development Planner and Planning Department interns. The eleven member Climate Action Advisory Committee consisted of concerned residents, community leaders, and local professionals. From the winter of 2009 to the fall of 2010, the Committee worked to identify and evaluate potential policies and measures that would reduce greenhouse gas emissions and energy consumption while enhancing public health, economic competitiveness, and City government's operating efficiency. The recommended actions listed in this plan were selected out of hundreds of potential actions for their cost effectiveness, overall impact, feasibility, and related co-benefits. Input from City staff was also sought and considered in the selection process. From the winter of 2010 to summer of 2011, the Committee wrote the plan, taking care to layout each recommended action in nontechnical terms with helpful information that can be used to facilitate implementation. The plan has four core strategic action areas which are used to outline recommended actions to reduce emissions for both the community and local government. The four

core strategic action areas are: 1) Buildings and Energy, 2) Transportation and Land Use, 3) Waste Management, Reduction, Re-Use and Recycling, 4) Local Food, Agriculture and Urban Forestry. Each core strategic action area has a set of broad objectives relating to promoting energy conservation, energy efficiency, the use of renewable energy sources, or offsetting carbon emissions. The plan sets forth an emission target of a 25% reduction below 2006 levels by 2025. The City anticipates having a final draft of the plan by the end of 2011.

#### Economic Development - Green Jobs, Energy Efficiency & Residential Retrofits

The City has partnered with Broome County Cornell Cooperative Extension (BC-CCE) to launch the Binghamton Energy Leadership Program (ELP) to drive a stronger market demand for residential energy efficiency retrofits, create green jobs, and reduce energy consumption and greenhouse gas emissions. Funded with \$160,000 from the City's allocation from the Energy Efficiency and Conservation Block Grant (EECBG), the ELP is an innovative educational program that empowers residents to become leaders in promoting energy efficiency. Modeled on the Energy Leadership Program developed by Tompkins County Cornell Cooperative Extension, this program aims to overcome the barriers to energy retrofitting by engaging and educating community leaders about the economic potential for energy efficiency in their community – starting with their home.

Energy leaders - drawn from governmental, business, non-profit, educational, religious and community organizations - are chosen for their trusted positions in large and important social networks. Trained interns conduct energy tests in the homes of Energy Leaders, which resemble, but do not replace, BPI certified energy audits. These leaders in turn use their trusted positions in their social networks to spread the information they learn about the importance of home energy improvements. This further generates demand and creates conditions for an expanding workforce. From June, when the program was developed, to the end of August, over 40 energy assessments were conducted at the homes of Energy Leaders. The Sustainable Development Planner is responsible for overseeing the contract with BC-CCE and providing assistance for the implementation of the ELP. The work of the ELP will be bolstered by nearly \$280,000 in funding awarded to a consortium of partners for community outreach under the Green Jobs Green NY Program, which is administered by the New York State Energy Research and Development Authority (NYSERDA).

#### Resource Handling and Recovery Facilities Zoning Proposal

City staff presented the proposed zoning amendment for Resource Handling and Recovery Facilities to City Council and the Planning Commission. The amendment would update the City's zoning code to build in safeguards for public health and neighborhood environments in preparation of considering future proposal submissions for 1) Recyclable handling and recovery facilities, including post-collection separation facilities, 2) Construction and demolition debris processing facilities, 3) Waste transfer stations, and 4) Wood chipping facilities. Slight revisions were made to the proposed amendment based on input City Council and the Planning Commission. City staff are currently completing an environmental review of the proposal as required under the New York State Environmental Quality Review Act.

#### NYSERDA Solar Panels

The installation of a 49.68 KW solar photovoltaic system at the City's Water Treatment Plant was completed on March 15, 2011. The first onsite renewable energy generation system for a City building, this project was enabled by a \$320,922 federal ARRA grant that NYSERDA administered, as well as a \$56,635 (15%) match by the City, which was funded through municipal bonds. The system is expected to save Binghamton taxpayers up to \$560,000 over the life of the system and eliminate more than 23 tons of carbon dioxide production annually by reducing the plant's use on fossil fuels. The Sustainable Development Planner oversaw the application and implementation of this grant. This project used US-manufactured photovoltaic panels and is helping to build a more sustainable, vibrant economy for our community and the country. The energy produced by the solar panels will be tracked on the manufacturer's public website (<http://www.suntronic.com/en/page/water-treatment-facility-50kw>), which will also track the cost and carbon dioxide savings.

#### The West Side Neighborhood Project Legislative Initiative

The West Side Neighborhood Project (WSNP) is a grass-roots community organization, dedicated to building a safe, vibrant, and diverse student-friendly community on the West Side of Binghamton that will balance the interests of homeowners, landlords, long-term tenants, student households, businesses, and cultural institutions. WSNP formed to advocate for policy and legislative changes related to the some recommendations from the Commission on Housing and Homeownership, convened by the Mayor in 2008. Planning Staff have worked closely with members of WSNP, City Council, and representatives from Binghamton University, the Broome County Landlords Association, and other

neighborhood groups to develop a package of proposed legislation intended to address some long-standing community issues. This legislative package represents a carefully negotiated compromise between multiple interest groups, often with widely varying objectives and goals. Between June 2010 March 2011, an initial conceptual proposal was developed. It was presented to City Council on March 21, 2011, and introduced to Planning Commission on April 4, 2011. Since that time, Planning staff have continued to work with other partners continuously develop and refine the proposals, with multiple community and stakeholder meetings and public hearings having been held. Community input and participation have been crucial to these efforts.

### Susquehanna Heritage Area

The Susquehanna Heritage Area (formerly known as the Urban Cultural Park System) is a state-local partnership established to preserve and develop areas which have special significance to New York State. The City of Binghamton is located within the established boundaries of the Susquehanna Heritage Area. The Planning Department is an active participant and has representation on the Susquehanna Heritage Area Commission. The Planning Department played an active role in this process. Two members of the Planning Department sit on the Advisory Committee for the Susquehanna Heritage Area. In the last year, the Susquehanna Heritage Area Commission, working with a consultant, created and have been developing the Heritage Area's first website. The Commission has also been working to revise and update the Commission Agreement and develop an outreach program for attracting new municipalities and organizations in the Heritage Area, including new partner organizations and groups within the City of Binghamton.

### Historic Design Guidelines and Preservation Education Workshops

The Planning Department used CDBG funds and a Certified Local Government grant from the New York State Office of Parks, Recreation, and Historic Preservation (awarded June 2010) to hire a consultant to help produce modern, up-to-date historic design guidelines and to put a series of five (5) Preservation Education workshops. The Historic Preservation Planner administered the project and the grant. Bergmann Associates was hired as the consultant team on this project and worked with Planning Staff and an Advisory Board, made up of members of the community, to develop the design guidelines and plan for the workshops. The final draft report of the Historic Design Guidelines was completed in August, and adopted by City Council in early October 2011. Workshops were scheduled for this fall, but were postponed due to flood recovery efforts. The City anticipates hosting workshops in spring 2012. The workshops will target specific audiences, including residential property owners, commercial property owners, and real estate agents, and will provide them with an introduction to historic preservation in the City of Binghamton, the new Historic Design Guidelines, the review process, and possible tax and financial incentives. Bergmann has produced new informational brochures and provided the City with digital copies of all of the materials, including the workshop presentations, for on-going historic preservation outreach to the community.

### "Visualizing Our Community" Geographic Information Systems (GIS) Exhibit

City of Binghamton Planning Staff conceptualized and facilitated a month-long exhibit on GIS mapping applications, with a focus on maps conveying information relevant to the Binghamton community. Staff identified the data necessary for the event and partnered with Broome County GIS Division, Broome County Health Assessment, Binghamton University GIS Campus Core Facility and Cornell University to produce maps displaying a wide variety of information. Maps included in the exhibit helped community members visualize area trends, needs and opportunities, including information on health (incidences of lung cancer (by sex)), safety (incidences of crime (by type)), density displays of dog licenses issued versus reported dog bites), neighborhood investment (road reconstruction, BLDC loan locations) and general interest (a large scale, interactive map was created for the exhibit entrance for visitors to locate and place a sticker on their place of residence). Planning Staff opened the exhibit by hosting a reception, publicized as a stop on the First Friday Art Walk on November 5, 2010, and provided attendees with tours of the exhibit. The exhibit occupied the entire 2<sup>nd</sup> floor gallery space of City Hall, and was open to the public through December 3, 2010.

### Applicant Satisfaction Survey

City of Binghamton Planning Staff designed and distributed the first annual applicant satisfaction survey to all applicants to the Zoning Board of Appeals and Planning Commission from the calendar year 2010. This initiative was developed as a tool to assess process efficiency and identify any opportunities for improvement via direct feedback from recent applicants. The online survey, distributed via surveymonkey.com, garnered a response rate of forty-five percent (45%). Planning Staff found that the data collected by this inaugural survey provided valuable feedback from those making investments in our community; PHCD will continue to implement this initiative as an annual analysis of process efficiency.

## **PROGRAM ADMINISTRATION**

### *Financial Structure*

The City of Binghamton adheres to strict procedures regarding the financial management of federal funds. The City's Planning, Housing and Community Development (PHCD) Department utilizes the expertise of the City's Comptroller Office and Information Technology (IT) Department to assist with the necessary fiscal tasks of the program. The Comptroller's Office manages the banking, accounting and auditing processes for the PHCD Department, while the IT Department handles the printing of checks to vendors, staff and sub-recipients.

In 2009 the City made a significant investment to enhance its financial operations with the purchase of MUNIS, an enterprise financial software program. The installation of the MUNIS system, in October 2009, represents a major shift in the management of financial, human resources and project accounting, with one system being used (rather than multiple, unconnected systems and databases). The system has proven to be a tremendous asset for tracking project expenditures (accrued vs. paid) and completing reconciliation of finances in real time. In 2010, PHCD was the first department to begin data entry of personnel timesheets in MUNIS. Electronic timesheets has facilitated employee's ability to track hours, salary and fringe benefits that are eligible for reimbursement from other grant sources. This added MUNIS feature has also helped with providing employee job retention data for employees reimbursed under ARRA funded programs.

### *Project Management*

The City executes subrecipient contracts with agencies receiving CDBG, HOME or ESG funds. The contract includes the responsibilities of the subrecipient, their reporting requirements, and the amount awarded to their agency for the specific contract period. Each subrecipient is required to provide at least one annual report to PHCD staff to document project performance. In addition, PHCD staff conducts on-site and remote monitoring to document client eligibility and agency performance.

When the City of Binghamton conducts projects using contractors, such as public infrastructure projects, the City seeks multiple bids for the proposed work and requires that all State and Federal labor requirements are being met by the companies bidding for projects. The City also seeks bids from Minority and Women Business Enterprises (M/WBE) and solicits such contractors through advertising in the local press.

Under its housing programs, the City of Binghamton executes contracts with homeowners receiving CDBG and/or HOME funds and records a note and mortgage with the Broome County Real Property Office to enforce occupancy requirements. The homeowner secures at least three competitive bids from contractors who are certified by the City to participate in its housing program. The Housing Coordinators assist the homeowners in reviewing bids and ensuring all bids are responsive to the project scope of work and budget. The homeowner executes a contract with its selected housing contractor.

While the City uses the HUD IDIS system to report CDBG, HOME and ESG projects, the efforts of the Planning, Housing and Community Development Department to leverage additional resources requires extensive inter- and intra-department coordination to effectively administer the numerous projects underway. In 2007 the City initiated the use of an online project management software program called Basecamp ([www.basecampHQ.com](http://www.basecampHQ.com)). The Basecamp program provides collaborative project management at a very economical price. The City has implemented Basecamp for all departments and has even opened the online software program to allow non-city-employee stakeholders to collaborate on projects.

Basecamp is a resourceful tool in managing projects and documenting project milestones in a centralized system. However it is only effective when staff capacity is adequate to ensure it is effectively used. Managing HUD programs is challenging within itself. The need to leverage funds and augment the use of entitlement funds is essential. To enhance program management the Planning Director has dedicated two staff members to individually coordinate compliance with HUD and other sponsoring agencies.

### *Funds Not Used for National Objectives*

The City did not expend any federal funds that did not meet a National Objective.

## **TRAINING**

As part of management's commitment to reform, a portion of administrative funds were allocated to training and professional development across all divisions. Staff have participated in HUD sponsored webinars and have attended several HUD sponsored training courses to expand knowledge base including:

- Staff attended the 20<sup>th</sup> Year HOME Anniversary Conference in Bethesda, MD and participated in one-on-one expert training to better understand HOME regulations and affordable housing opportunities.
- Staff attended the Delivering Together Conference in Syracuse, NY. Buffalo HUD invited the PHCD Director to participate in a well received panel discussion of resident engagement efforts in community development.
- Staff attended a Resale/Recapture, Affordability Period and Written Agreements workshop in Syracuse, NY. The workshop explained HOME affordability regulations and recommendations for developing effective written agreements to strengthen compliance. The workshop was facilitated by HUD Technical Assistance Provider, Dennison Associates.

The City's administrative staff consistently reaches out to HUD staff to discuss ways to enhance compliance. For example, the City's Grants Administrator and Chief Planner were interested in increasing their knowledge base to enhance the environmental review process. The City's Grants Administrator reached out to the environmental staff from the New York City HUD field office to initially ask questions regarding the programmatic environmental review record and publication of a Finding of No Significant Impact. It was learned that 99% of the City's activities did not require such a publication as they were either exempt or categorically excluded and eligible to convert to exempt in accordance with federal environmental regulations published in 24 CFR Part 58. After a long discussion with HUD environmental field staff and other grantees, it was determined that an environmental training workshop would be beneficial. The City of Binghamton hosted a one day workshop at the Broome County Public Library in September 2010.

In November 2011, the City was informed that Alex Villardo will serve as the City's new CPD representative. The City has already reached out to the new CPD representative to discuss progress with reforms and to encourage the exchange of information that will invoke best practices in project management and implementation. The City looks forward to this new relationship and building on its successes.

**City of Binghamton**

**Fiscal Year 36 Consolidated Annual Performance and Evaluation Report**

**Appendices**

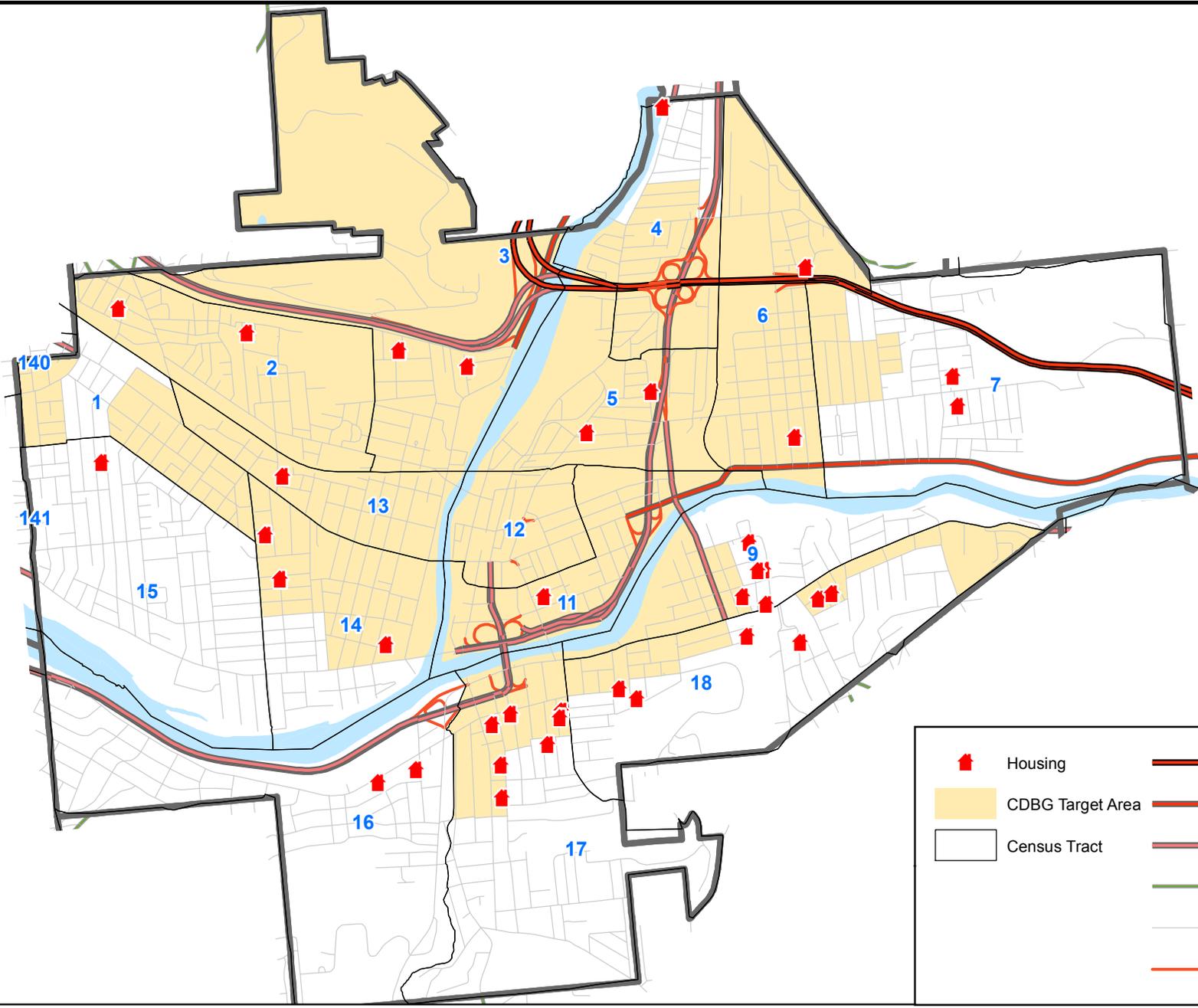
Appendix A ..... Community Development Maps

Appendix B..... PR 26 Report

Appendix C..... PR 03 Report

Appendix D ..... HUD Form 40107

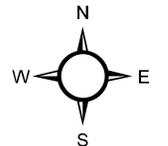
Appendix E..... Affidavit of Publication



**Program Year 36 Housing Activities**

Broome County, New York  
**GIS**  
[www.bcgis.com](http://www.bcgis.com)

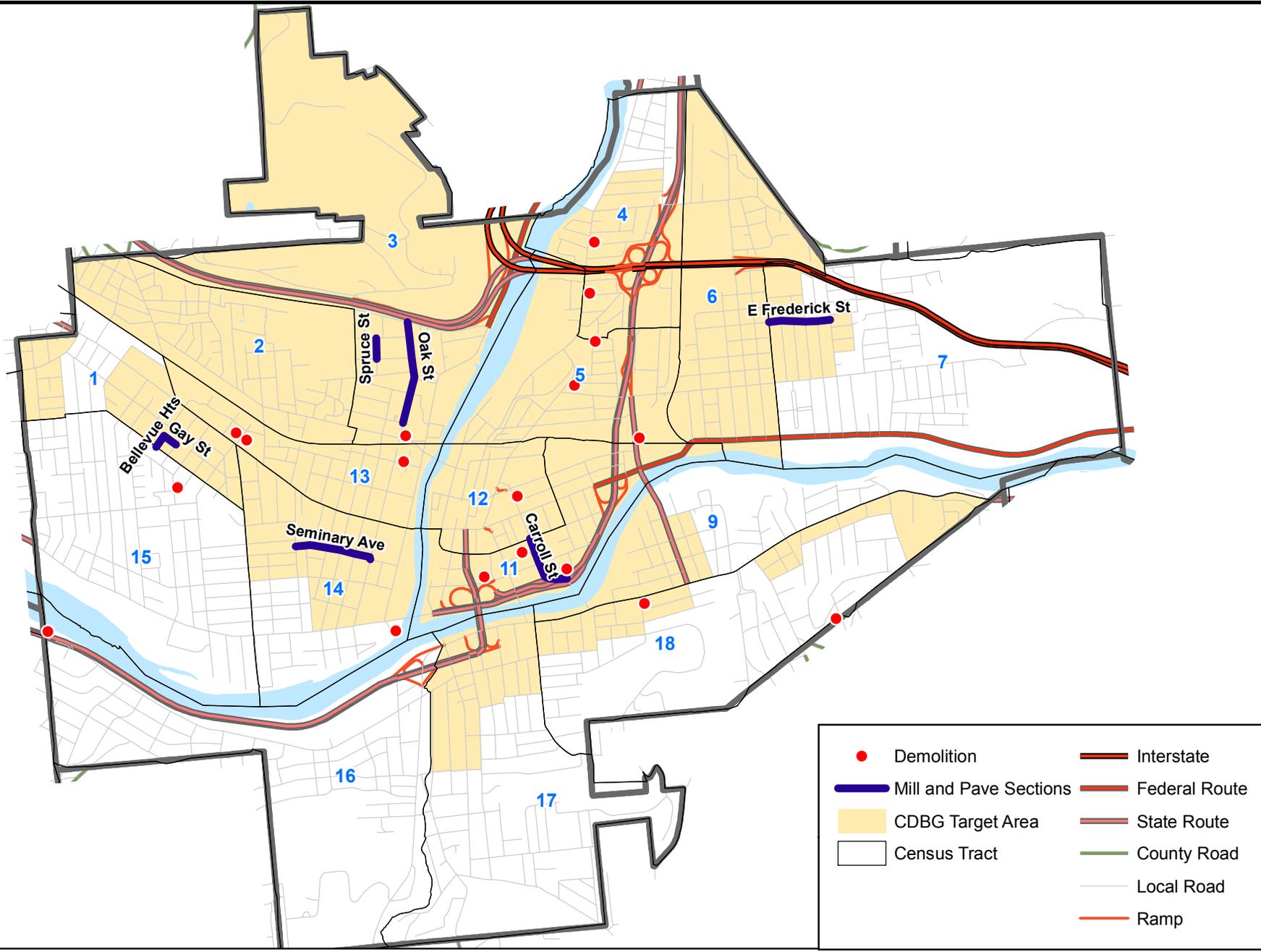
**City of Binghamton**  
*Restoring The Pride*



DISCLAIMER: Broome County does not guarantee the accuracy of the data presented. Information should be used for illustrative purposes only.

Department of Planning  
**GIS and Mapping Services**  
 County Office Building Web: [www.bcgis.com](http://www.bcgis.com)  
 60 Hawley Street, 5th Floor Phone: 607-778-2114  
 Binghamton, New York 13901 Fax: 607-778-2175

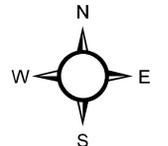
Map created December 12, 2011  
 By Brian Damour



**Program Year 36 Public Infrastructure Activities**

Broome County, New York  
**GIS**  
[www.bcgis.com](http://www.bcgis.com)

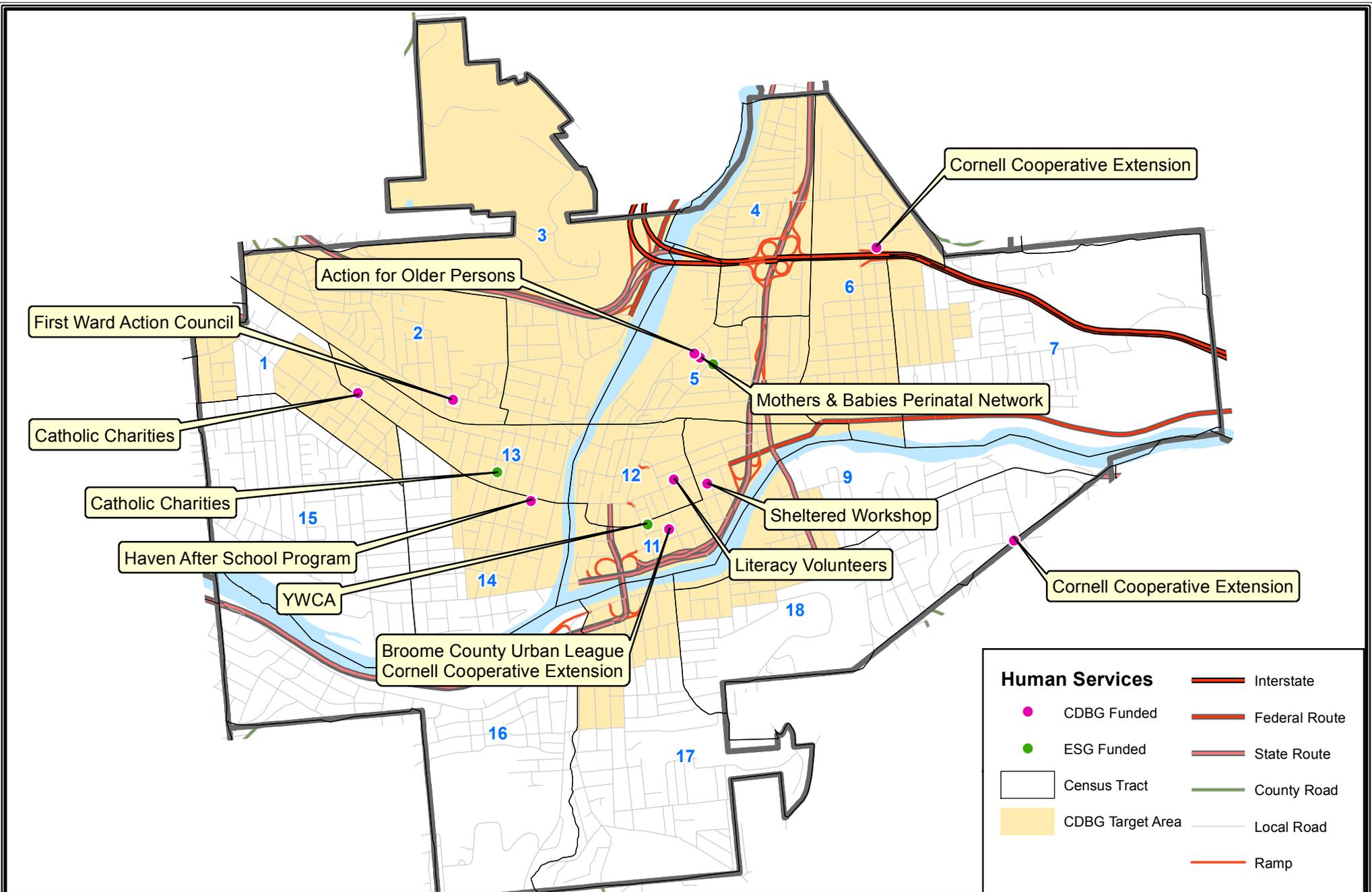
**City of Binghamton**  
*Restoring The Pride*



DISCLAIMER: Broome County does not guarantee the accuracy of the data presented. Information should be used for illustrative purposes only.

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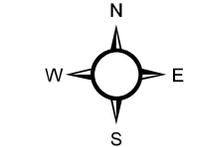
Map created December 12, 2011  
 By Brian Damour



**Program Year 36 Human Service Activities**

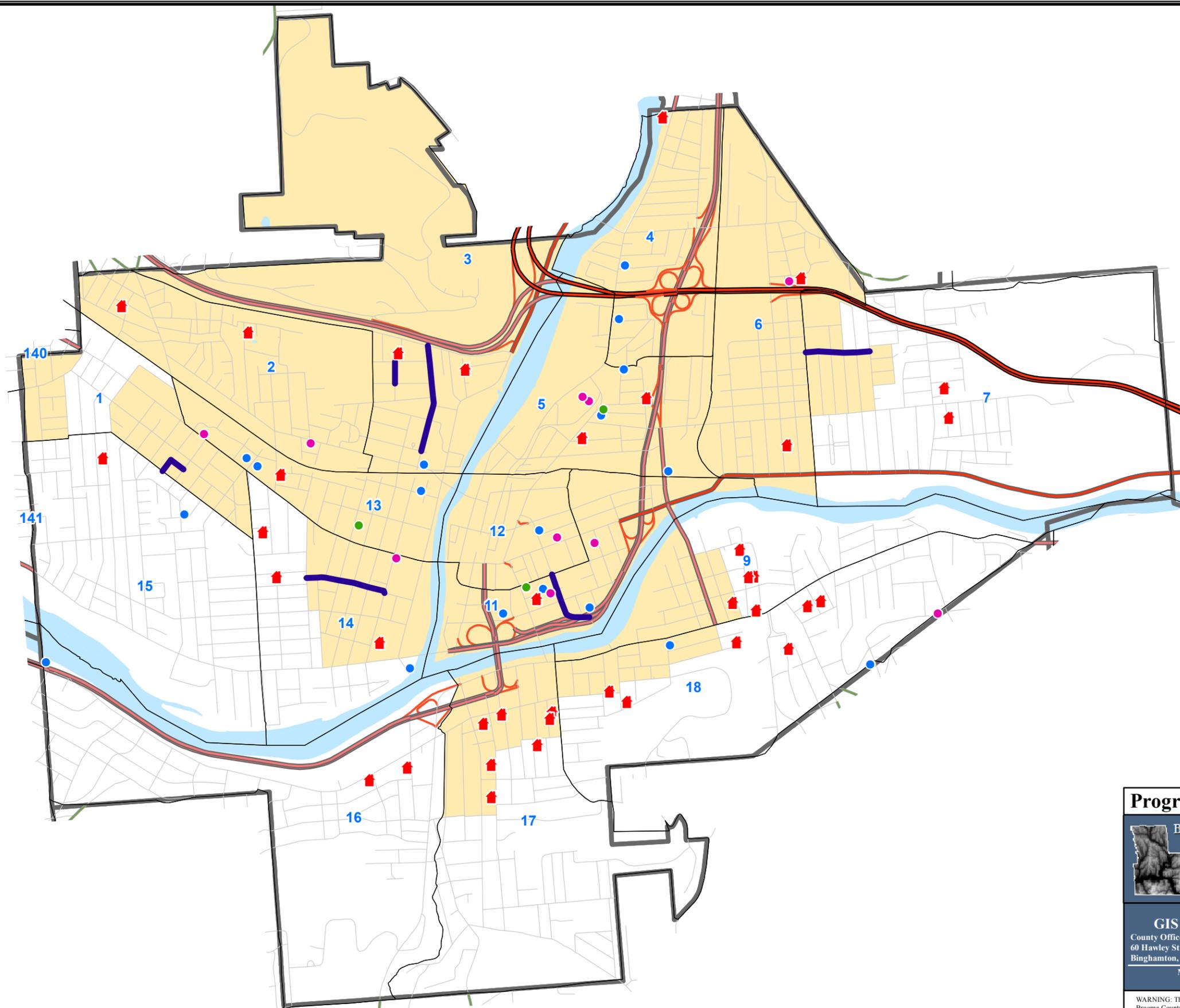
Broome County, New York  
**GIS**  
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City of Binghamton  
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 Binghamton, New York 13901  
 Web: www.bcgis.com  
 Phone: 607-778-2114  
 Fax: 607-778-2175  
 Map created December 21, 2011  
 By Brian Damour

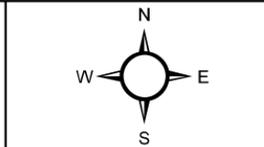


	Census Tract
	CDBG Target Area
	Mill and Pave Sections
	Demolition
	Housing
<b>Human Services</b>	
	CDBG Funded
	ESG Funded

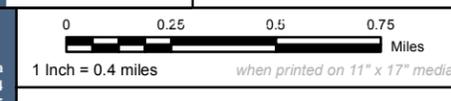
**Program Year 36 Community Development Activities**

Broome County, New York  
  
[www.bcgis.com](http://www.bcgis.com)

City of Binghamton  
*Restoring The Pride*



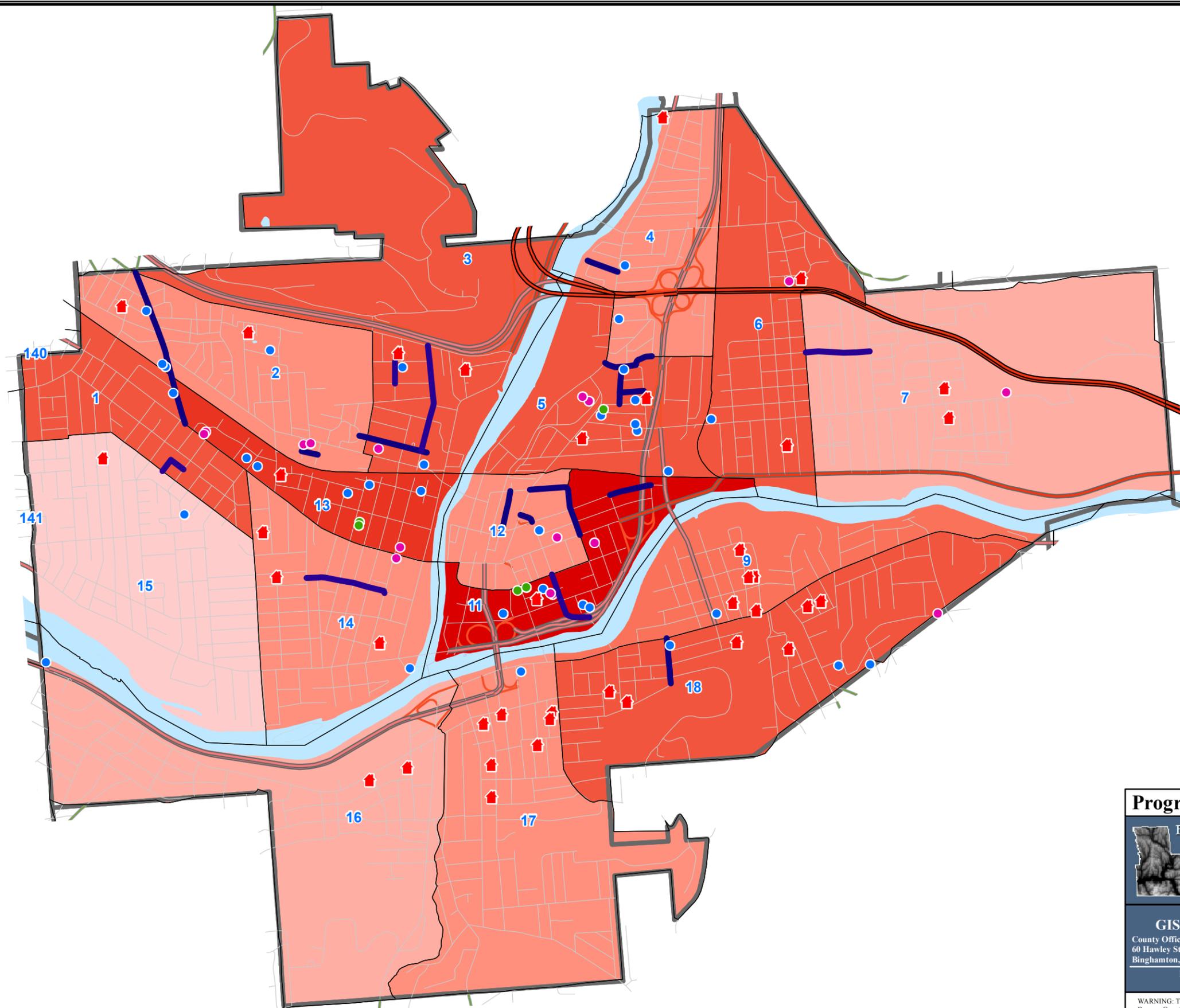
**GIS and Mapping Services**  
 County Office Building  
 60 Hawley Street, 5th Floor  
 Binghamton, New York 13901  
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 Fax: 607-778-2175



Map created December 21, 2011  
 By Brian Damour

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**Legend**

- Census Tract
- Mill and Pave Sections
- Demolition
- 🏠 Housing

**Human Services**

- CDBG Funded
- ESG Funded

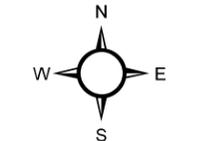
**Non-White Population Percentage**

- 6% or less
- 7% - 10%
- 11% - 15%
- 16% - 20%
- 21% - 25%
- 26% - 30%
- 31% - 35%

**Program Year 36 Community Development Activities**

Broome County, New York  
  
[www.bcgis.com](http://www.bcgis.com)

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**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,225,012.72
02 ENTITLEMENT GRANT	2,523,074.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	722,681.74
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	4,224.13
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,474,992.59

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,222,405.82
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,222,405.82
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	608,688.17
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	136,755.07
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,967,849.06
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,507,143.53

**PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	138,616.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,948,643.79
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,087,259.79
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	93.92%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	)10 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	127,707.64
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	216,848.73
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	85,563.68
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	258,992.69
32 ENTITLEMENT GRANT	2,523,074.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	174,358.99
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,697,432.99
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.60%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	608,688.17
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	13,393.69
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	302,081.86
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	4,224.13
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	324,224.13
42 ENTITLEMENT GRANT	2,523,074.00
43 CURRENT YEAR PROGRAM INCOME	722,681.74
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,245,755.74
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	9.99%

**Line Adjustments**

Line 7: Represents the net calculation of subtracting PY 35 revolving loan program income of \$174,358.99 received in IDIS during PY 36, and adding PY 36 revolving loan program income of \$169,088.18 and PY 36 housing loan repayments of \$9,494.94 received in IDIS during PY 37

Line 18: Adds CDBG expenses attributed to two-family rehabilitation projects

Line 28: Adds balance of unliquidated funds from PY 2010 public service programs

Line 29: Subtracts expenses drawn in PY 2010 for public service programs that were funded from program years prior to 2010

Line 33: Includes prior program income from PY 35 revolving loan program to calculate public service cap

Line 38: Adds balance of unliquidated funds from PY 2010 planning and administrative activities

Line 39: Subtracts expenses drawn in PY 2010 for planning and administrative activities that were funded from program years prior to 2010

Line 44: Net calculation of subtracting PY 35 revolving loan program income and adding PY 36 revolving loan program income and PY 36 housing loan repayments in order to accurately depict Line 43 current year program income

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Plan Year	IDIS Project	IDIS	Activity Name	Matrix Code	National	Drawn Amount
2007	10	1382	INVESTOR OWNER/ROSENFELD/LAUREL AVE	14B	LMH	\$65.50
2009	12	1471	CDBG/INV OWNER REHAB/40 Oak St	14B	LMH	\$68,295.00
2009	12	1486	CDBG/Inv Owner Rehab/1228 Vestal Ave	14B	LMH	\$70,255.50
<b>Total</b>						<b>\$138,616.00</b>

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2001	11	909	5174823	PARKS/CHERI LINDSEY SKATE BRD/	03F	LMA	\$3,750.00
2003	10	1111	5174823	INFRASTRUCTURE/DOWNTOWN LIGHTING 2004	03	LMA	\$4,750.00
2003	56	1080	5220074	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$2,400.00
2003	56	1080	5229250	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$3,750.00
2003	56	1080	5235776	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$1,475.00
2006	1	1267	5164606	SOUTHSIDE COMMONS	03	LMA	\$15,214.70
2006	1	1267	5229237	SOUTHSIDE COMMONS	03	LMA	\$13,675.72
2006	1	1267	5238973	SOUTHSIDE COMMONS	03	LMA	\$40,659.88
2006	1	1267	5253784	SOUTHSIDE COMMONS	03	LMA	\$89,057.69
2006	1	1267	5258856	SOUTHSIDE COMMONS	03	LMA	\$4,978.22
2006	1	1267	5296967	SOUTHSIDE COMMONS	03	LMA	\$4,604.27
2006	1	1267	5314403	SOUTHSIDE COMMONS	03	LMA	\$162,454.24
2008	4	1397	5150796	ECONOMIC DEVELOPMENT PROGRAM DELIVERY	18B	LMJ	\$529.06
2008	5	1398	5220071	HOUSING PROGRAM DELIVERY CDBG YEAR 34	14H	LMH	\$582.24
2008	5	1398	5259838	HOUSING PROGRAM DELIVERY CDBG YEAR 34	14H	LMH	\$405.00
2008	6	1399	5221932	CODE ENFORCEMENT FOR CDBG YEAR 34	15	LMA	\$6,359.88
2008	6	1399	5259838	CODE ENFORCEMENT FOR CDBG YEAR 34	15	LMA	\$289.00
2008	12	1406	5259268	FIRST WARD ACTION COUNCIL	14A	LMH	\$4,967.95
2008	14	1407	5174797	NEIGHBOR DEVELOPMENT PROJECTS	03	LMA	\$753.50
2008	14	1407	5174823	NEIGHBOR DEVELOPMENT PROJECTS	03	LMA	\$2,834.74
2008	14	1407	5188493	NEIGHBOR DEVELOPMENT PROJECTS	03	LMA	\$1,603.00
2008	14	1407	5201566	NEIGHBOR DEVELOPMENT PROJECTS	03	LMA	\$3,366.00
2008	14	1407	5209761	NEIGHBOR DEVELOPMENT PROJECTS	03	LMA	\$247.93
2008	16	1440	5253771	Kennedy Park Rehabilitation	03F	LMA	\$99,549.99
2009	6	1442	5174823	Economic Development Program Delivery	18A	LMJ	\$8,946.92
2009	6	1442	5174832	Economic Development Program Delivery	18A	LMJ	\$125.62
2009	6	1442	5188493	Economic Development Program Delivery	18A	LMJ	\$1,263.66
2009	6	1442	5193401	Economic Development Program Delivery	18A	LMJ	\$86.60
2009	6	1442	5209761	Economic Development Program Delivery	18A	LMJ	\$37.75
2009	6	1442	5219549	Economic Development Program Delivery	18A	LMJ	\$336.44
2009	6	1442	5223398	Economic Development Program Delivery	18A	LMJ	\$16,300.05
2009	6	1442	5223442	Economic Development Program Delivery	18A	LMJ	\$16,650.48
2009	6	1442	5229237	Economic Development Program Delivery	18A	LMJ	\$1,432.67
2009	6	1442	5232737	Economic Development Program Delivery	18A	LMJ	\$6,638.15
2009	6	1442	5232759	Economic Development Program Delivery	18A	LMJ	\$1,500.00
2009	6	1442	5235802	Economic Development Program Delivery	18A	LMJ	\$1,561.54
2009	6	1442	5259713	Economic Development Program Delivery	18A	LMJ	\$766.56
2009	6	1442	5260027	Economic Development Program Delivery	18A	LMJ	\$82,842.11
2009	6	1442	5260049	Economic Development Program Delivery	18A	LMJ	\$18,848.71
2009	6	1442	5297109	Economic Development Program Delivery	18A	LMJ	\$43.13
2009	7	1444	5174823	Housing Program Delivery	14H	LMH	\$20.00
2009	7	1444	5193401	Housing Program Delivery	14H	LMH	\$78.67
2009	7	1444	5201592	Housing Program Delivery	14H	LMH	\$23.13
2009	7	1444	5209766	Housing Program Delivery	14H	LMH	\$18.30
2009	7	1444	5219541	Housing Program Delivery	14H	LMH	\$23.65
2009	7	1444	5223398	Housing Program Delivery	14H	LMH	\$30.83
2009	7	1444	5223442	Housing Program Delivery	14H	LMH	\$10,102.36
2009	7	1444	5232729	Housing Program Delivery	14H	LMH	\$251.16
2009	7	1444	5232737	Housing Program Delivery	14H	LMH	\$45.14
2009	7	1444	5259713	Housing Program Delivery	14H	LMH	\$875.00
2009	7	1444	5260027	Housing Program Delivery	14H	LMH	\$49,931.82
2009	7	1444	5260049	Housing Program Delivery	14H	LMH	\$12,541.51
2009	7	1444	5274118	Housing Program Delivery	14H	LMH	\$293.44
2009	7	1444	5297109	Housing Program Delivery	14H	LMH	\$100.46
2009	8	1443	5164606	Code Enforcement	15	LMA	\$40.20
2009	8	1443	5174797	Code Enforcement	15	LMA	\$17.60
2009	8	1443	5174832	Code Enforcement	15	LMA	\$19.89
2009	8	1443	5193401	Code Enforcement	15	LMA	\$3,495.01

2009	8	1443	5201592	Code Enforcement	15	LMA	\$2.05
2009	8	1443	5209761	Code Enforcement	15	LMA	\$1,448.76
2009	8	1443	5209766	Code Enforcement	15	LMA	\$134.20
2009	8	1443	5219541	Code Enforcement	15	LMA	\$147.11
2009	8	1443	5223398	Code Enforcement	15	LMA	\$145.65
2009	8	1443	5223442	Code Enforcement	15	LMA	\$11,496.28
2009	8	1443	5229237	Code Enforcement	15	LMA	\$90.58
2009	8	1443	5232729	Code Enforcement	15	LMA	\$340.51
2009	8	1443	5232737	Code Enforcement	15	LMA	\$137.31
2009	8	1443	5235776	Code Enforcement	15	LMA	\$837.00
2009	8	1443	5235802	Code Enforcement	15	LMA	\$45.75
2009	8	1443	5238973	Code Enforcement	15	LMA	\$196.00
2009	8	1443	5258917	Code Enforcement	15	LMA	\$42.10
2009	8	1443	5259713	Code Enforcement	15	LMA	\$2,404.00
2009	8	1443	5260027	Code Enforcement	15	LMA	\$58,736.37
2009	8	1443	5260049	Code Enforcement	15	LMA	\$13,652.99
2009	8	1443	5274118	Code Enforcement	15	LMA	\$116.57
2009	8	1443	5297109	Code Enforcement	15	LMA	\$498.86
2009	9	1439	5223442	Engineering Program Delivery	03	LMA	\$4,958.96
2009	9	1439	5259705	Engineering Program Delivery	03	LMA	\$500.00
2009	9	1439	5260027	Engineering Program Delivery	03	LMA	\$26,568.15
2009	9	1439	5260049	Engineering Program Delivery	03	LMA	\$4,499.88
2009	10	1489	5174832	2009 Mill and Pave Program	03K	LMA	\$25,395.00
2009	10	1489	5188493	2009 Mill and Pave Program	03K	LMA	\$64,289.24
2009	10	1489	5201550	2009 Mill and Pave Program	03K	LMA	\$8,000.00
2009	10	1489	5201592	2009 Mill and Pave Program	03K	LMA	\$34,393.59
2009	10	1489	5209761	2009 Mill and Pave Program	03K	LMA	\$35,819.18
2009	10	1489	5223398	2009 Mill and Pave Program	03K	LMA	\$81,634.48
2009	10	1489	5258917	2009 Mill and Pave Program	03K	LMA	\$295.91
2009	12	1475	5229213	CDBG/Closing Costs/1096 Vestal Ave	13	LMH	\$5,000.00
2009	12	1496	5193401	Relocation Assistance - Southside Commons	08	LMA	\$850.00
2009	12	1496	5209773	Relocation Assistance - Southside Commons	08	LMA	\$600.00
2009	12	1496	5259268	Relocation Assistance - Southside Commons	08	LMA	\$850.00
2009	12	1497	5219541	Acquisition - 127 Liberty Street (Demo)	01	LMA	\$10,691.00
2009	13	1468	5271462	BLDC Revolving Loan Program	18A	LMA	\$136,579.27
2009	18	1453	5193401	ACHIEVE	05D	LMC	\$7,765.00
2009	18	1455	5188493	Action For Older Persons	05A	LMC	\$4,262.44
2009	18	1455	5229213	Action For Older Persons	05A	LMC	\$4,354.09
2009	18	1455	5296958	Action For Older Persons	05A	LMC	\$2,382.85
2009	18	1456	5164772	Boys and Girls Club	05D	LMC	\$680.59
2009	18	1456	5188493	Boys and Girls Club	05D	LMC	\$715.23
2009	18	1456	5201550	Boys and Girls Club	05D	LMC	\$711.23
2009	18	1456	5235802	Boys and Girls Club	05D	LMC	\$400.27
2009	18	1456	5258917	Boys and Girls Club	05D	LMC	\$401.28
2009	18	1456	5259268	Boys and Girls Club	05D	LMC	\$2,112.85
2009	18	1457	5193401	Broome County Urban League	05D	LMC	\$4,213.50
2009	18	1457	5259268	Broome County Urban League	05D	LMC	\$1,151.71
2009	18	1458	5193401	Catholic Charities RSVP	05E	LMC	\$585.98
2009	18	1459	5193401	First Ward Action Council	14J	LMH	\$3,685.18
2009	18	1459	5238973	First Ward Action Council	14J	LMH	\$3,221.94
2009	18	1459	5258856	First Ward Action Council	14J	LMH	\$9,175.71
2009	18	1460	5164772	Haven After Scool Program	05D	LMC	\$1,840.07
2009	18	1460	5174797	Haven After Scool Program	05D	LMC	\$749.83
2009	18	1460	5188493	Haven After Scool Program	05D	LMC	\$2,006.42
2009	18	1460	5201550	Haven After Scool Program	05D	LMC	\$4,229.52
2009	18	1460	5209773	Haven After Scool Program	05D	LMC	\$1,409.69
2009	18	1460	5219549	Haven After Scool Program	05D	LMC	\$3,054.82
2009	18	1461	5164606	Mothers & Babies Perinatal Network	05	LMC	\$931.82
2009	18	1461	5174797	Mothers & Babies Perinatal Network	05	LMC	\$1,966.17
2009	18	1461	5209773	Mothers & Babies Perinatal Network	05	LMC	\$5,407.63
2009	18	1461	5245665	Mothers & Babies Perinatal Network	05	LMC	\$3,476.25
2009	18	1461	5259713	Mothers & Babies Perinatal Network	05	LMC	\$1,609.54
2009	18	1465	5164772	Crime Victims Assistance Center	05I	LMA	\$605.98
2009	18	1465	5201550	Crime Victims Assistance Center	05I	LMA	\$1,342.73
2009	18	1465	5238973	Crime Victims Assistance Center	05I	LMA	\$3,644.50
2009	19	1477	5174797	Summer Youth Green Corp	05D	LMC	\$5,792.50
2009	19	1477	5174823	Summer Youth Green Corp	05D	LMC	\$2,265.43
2009	19	1477	5223398	Summer Youth Green Corp	05D	LMC	\$5,600.00
2009	19	1477	5223442	Summer Youth Green Corp	05D	LMC	\$3,298.76
2009	19	1478	5221932	BC Fitness Academy	05D	LMC	\$6,595.00
2010	3	1506	5238979	Economic Development Program Delivery	18B	LMA	\$35.10
2010	3	1506	5245665	Economic Development Program Delivery	18B	LMA	\$276.60
2010	3	1506	5246130	Economic Development Program Delivery	18B	LMA	\$24,279.25

2010	3	1506	5258917	Economic Development Program Delivery	18B	LMA	\$568.44
2010	3	1506	5259713	Economic Development Program Delivery	18B	LMA	\$614.37
2010	3	1506	5271462	Economic Development Program Delivery	18B	LMA	\$391.62
2010	3	1506	5271545	Economic Development Program Delivery	18B	LMA	\$55,773.44
2010	3	1506	5271607	Economic Development Program Delivery	18B	LMA	\$153.63
2010	3	1506	5297121	Economic Development Program Delivery	18B	LMA	\$2,104.32
2010	3	1506	5301584	Economic Development Program Delivery	18B	LMA	\$1,094.52
2010	3	1506	5314393	Economic Development Program Delivery	18B	LMA	\$183.08
2010	3	1506	5318254	Economic Development Program Delivery	18B	LMA	\$105,731.39
2010	4	1507	5238979	Code Enforcement	15	LMA	\$168.33
2010	4	1507	5259713	Code Enforcement	15	LMA	\$816.36
2010	4	1507	5271545	Code Enforcement	15	LMA	\$37,125.82
2010	4	1507	5271607	Code Enforcement	15	LMA	\$199.00
2010	4	1507	5274118	Code Enforcement	15	LMA	\$50.00
2010	4	1507	5297121	Code Enforcement	15	LMA	\$1,200.00
2010	4	1507	5314403	Code Enforcement	15	LMA	\$938.55
2010	4	1507	5318254	Code Enforcement	15	LMA	\$71,228.77
2010	5	1508	5232759	Housing Program Delivery	14H	LMA	\$17.99
2010	5	1508	5238979	Housing Program Delivery	14H	LMA	\$320.50
2010	5	1508	5258917	Housing Program Delivery	14H	LMA	\$397.48
2010	5	1508	5259719	Housing Program Delivery	14H	LMA	\$752.20
2010	5	1508	5271462	Housing Program Delivery	14H	LMA	\$264.69
2010	5	1508	5271545	Housing Program Delivery	14H	LMA	\$31,285.08
2010	5	1508	5271607	Housing Program Delivery	14H	LMA	\$68.44
2010	5	1508	5296958	Housing Program Delivery	14H	LMA	\$5.65
2010	5	1508	5297121	Housing Program Delivery	14H	LMA	\$134.40
2010	5	1508	5314403	Housing Program Delivery	14H	LMA	\$958.76
2010	5	1508	5318254	Housing Program Delivery	14H	LMA	\$62,131.35
2010	6	1510	5259719	Engineering Services	03	LMA	\$310.14
2010	6	1510	5271545	Engineering Services	03	LMA	\$15,611.72
2010	6	1510	5318254	Engineering Services	03	LMA	\$29,396.02
2010	7	1544	5296967	2011 Mill and Pave Program	03K	LMA	\$19,037.21
2010	7	1544	5297121	2011 Mill and Pave Program	03K	LMA	\$58,000.21
2010	8	1513	5246130	Restore NY 3 Demolition	04	LMA	\$2,498.50
2010	8	1513	5301584	Restore NY 3 Demolition	04	LMA	\$21,704.00
2010	9	1511	5229213	CDBG/Closing Costs/279 Conklin Ave.	13	LMH	\$5,000.00
2010	9	1512	5258894	CDBG/Closing Costs/143 Matthews St.	13	LMH	\$5,000.00
2010	9	1525	5301584	First Ward Action Council	14J	LMH	\$4,869.10
2010	12	1516	5301584	Sheltered Workshop	05H	LMC	\$4,226.81
2010	12	1518	5271614	Action For Older Persons	05A	LMC	\$4,411.21
2010	12	1518	5314403	Action For Older Persons	05A	LMC	\$4,332.87
2010	12	1519	5274118	Broome County Urban League	05D	LMC	\$1,738.56
2010	12	1519	5300617	Broome County Urban League	05D	LMC	\$1,941.59
2010	12	1519	5301584	Broome County Urban League	05D	LMC	\$1,364.35
2010	12	1523	5301584	Literacy Volunteers	05A	LMC	\$3,914.02
2010	13	1522	5259268	HAVEN After School Program	05D	LMC	\$3,301.69
2010	13	1522	5271462	HAVEN After School Program	05D	LMC	\$4,680.85
2010	13	1522	5296967	HAVEN After School Program	05D	LMC	\$2,654.07
2010	13	1522	5300617	HAVEN After School Program	05D	LMC	\$1,876.10
2010	13	1524	5300617	Mothers and Babies Perinatal Network	05	LMA	\$2,118.84
2010	13	1524	5314403	Mothers and Babies Perinatal Network	05	LMA	\$3,083.00
2010	14	1542	5271462	Neighborhood Beautification	03E	LMA	\$4,345.00
2010	14	1542	5271614	Neighborhood Beautification	03E	LMA	\$2,604.00
2010	14	1542	5300617	Neighborhood Beautification	03E	LMA	\$150.00
2010	14	1542	5314403	Neighborhood Beautification	03E	LMA	\$563.00
2010	14	1548	5301584	DYOP - Sunflower Park Utility Improvements	03F	LMA	\$1,551.97
2010	19	1541	5297121	Metro Interfaith Home Rehab Contract	05U	LMC	\$2,500.00

**Total** \$1,948,643.79



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2010  
BINGHAMTON

Date: 29-Dec-2011

Time: 13:23

Page: 1

**PGM Year:** 2001  
**Project:** 0011 - Parks, Recreational Facilities  
**IDIS Activity:** 909 - PARKS/CHERI LINDSEY SKATE BRD/

Status: Completed  
Location: CHERI LINDSEY PARK BINGHAMTON, NY 13904

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 11/08/2001

**Financing**

Funded Amount: 451,588.24  
Drawn Thru Program Year: 451,588.24  
Drawn In Program Year: 3,750.00

**Description:**

CONSTRUCTION OF A SKATE BOARD PARK AT CHERI LINDSEY PARK LOCATED IN THE CDBG TARGET AREA. SUCH A FACILITY WAS HIGHLY SUPPORTED BY PUBLIC AS A PLACE FOR CHILDREN OF AREA.THE ACTIVITY WAS RE-OPENED 92110 BY TA IN ORDER TO PAY FOR A STATE MANDATED AUDIT (\$3,750) OF A NYS PARKS GRANT THAT WAS LEVERAGED FOR THIS PROJECT.

**Proposed Accomplishments**

Public Facilities : 1

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2001	DESIGN AND CONSTRUCTION OF A SKATEBOARD PARK IN CHERI LINDSEY PARK LOCATED IN THE CDBG TARGET AREA.
2002	PROJECT UNDERWAY IN THIS GRANT YEAR.
2003	PROJECT UNDERWAY. NEAR COMPLETION AND OPEN TO THE PUBLIC. AWAITING FINAL CLOSE OUT OF PROJECT. THE CITY FEELS STRONGLY THAT IMPROVEMENTS TO THE NEIGHBORHOOD PARKS WILL ENHANCE THE QUALITY OF LIFE FOR THE RESIDENTS NEAR THOSE PARKS. THE NEW SKATEBOARD PARK WILL PROVIDE AND OUTLET FOR YOUTHS TO ENJOY.
2004	SKATEBOARD PARK ACTIVITY TO PROVIDE A SAFE RECREATIONAL OUTLET FOR CHILDREN AND ADULTS. ACTIVITY NEAR COMPLETION AND FINAL CLOSEOUT.
2010	The skateboard project was fully constructed in 2006. The City used CDBG funds to leverage a grant through the New York State Office of Parks, Recreation and Historic Preservation to complete this project. As part of the City's grant closeout with the State, the City used CDBG funds to pay for a state mandated independent audit. The audit was completed in 2010.
2006	ACTIVITY COMPLETE. INSTALLATION OF NEW SKATEBOARD PARK COMPLETED AND CLOSED OUT.

**PGM Year:** 2003  
**Project:** 0056 - HOUSING ACQUISITION AND REHABILITATION  
**IDIS Activity:** 1080 - LEAD PAINT RISK ASSESSMENT

Status: Open  
Location: VARIOUS ADDRESSES BINGHAMTON, NY 13901

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

**Initial Funding Date:** 11/06/2003

**Financing**

Funded Amount: 117,691.00  
Drawn Thru Program Year: 117,441.00  
Drawn In Program Year: 7,625.00

**Description:**

LEAD-BASED PAINT SURVEY AND RISK ASSESSMENT ON HOUSES COMING THROUGH HOUSING REHAB PROGRAM.

**Proposed Accomplishments**

Housing Units : 24

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	24	0	0	0	24	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	24	0	24	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	24	0	24	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2004		LEAD BASED PAINT RISK ASSESSMENTS DONE ON HOUSES COMING THROUGH THE HOUSING REHABILITATION PROGRAM. ACTIVITY IS ON-GOING.
2003	24	LEAD BASED PAINT RISK ASSESSMENTS DONE ON HOUSES COMING THROUGH THE HOUSING REHABILITATION PROGRAM. ACTIVITY IS ON-GOING.

**PGM Year:** 2003  
**Project:** 0010 - Public Facilities and Improvements  
**IDIS Activity:** 1111 - INFRASTRUCTURE/DOWNTOWN LIGHTING 2004

Status: Completed Objective: Create suitable living environments  
 Location: DOWNTOWN AREA BINGHAMTON, NY 13901 Outcome: Sustainability

**Initial Funding Date:** 04/05/2004

**Financing**

Funded Amount: 168,375.00  
 Drawn Thru Program Year: 168,375.00  
 Drawn In Program Year: 4,750.00

**Description:**

INSTALLATION OF ORNAMENTAL LIGHTS IN THE DOWNTOWN DISTRICT TO PROMOTE SAFETY AND COMMERCIAL DEVELOPMENT.  
 CONTRACT AWARDED TO CHICAGO CONSTRUCTION.THE PROJECT WAS REOPENED ON 92110 BY TA IN ORDER TO PAY FOR AUDIT (\$4,750), MANDATED BY STATE, OF NYS GRANT THAT WAS RECEIVED THROUGH SENATOR LIBOUS AS LEVERAGED RESOURCE FOR THIS PROJECT.

**Proposed Accomplishments**

Public Facilities : 2  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2004 INSTALLATION OF NEW LIGHTING IN THE DOWNTOWN DISTRICT TO IMPROVE SAFETY AND ENHANCE COMMERCIAL DEVELOPMENT. LIGHTS HAVE BEEN INSTALLED. FINAL CLOSE-OUT FOR PROJECT.

2010 New period lighting in the City's downtown were fully installed in 2004. The City used CDBG funds to leverage a grant through the New York State Office of Parks, Recreation and Historic Preservation to complete this project. As part of the City's grant closeout with the State, the City used CDBG funds to pay for a state mandated independent audit. The audit was completed in 2010.

2003 INSTALLATION OF NEW LIGHTING IN THE DOWNTOWN DISTRICT TO IMPROVE SAFETY AND ENHANCE COMMERCIAL DEVELOPMENT. LIGHTS HAVE BEEN INSTALLED. AWAITING FINAL CLOSE-OUT FOR PROJECT.

**PGM Year:** 2005  
**Project:** 0006 - HOUSING PROGRAM ADMINISTRATION  
**IDIS Activity:** 1203 - HOUSING PROGRAM DELIVERY COST

Status: Open  
 Location: 38 Hawley St CITY HALL Binghamton, NY 13901-3767

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 11/01/2005

**Financing**

Funded Amount: 245,295.86  
 Drawn Thru Program Year: 245,295.86  
 Drawn In Program Year: 0.00

**Description:**

PROGRAM DELIVERY FOR THE CITY HOUSING PROGRAMS INCLUDING REHAB AND PURCHASE PROGRAMS.

**Proposed Accomplishments**

Housing Units : 20

**Actual Accomplishments**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2005

**PGM Year:** 2005  
**Project:** 0015 - HUMAN SERVICE AGENCY PROGRAMS  
**IDIS Activity:** 1214 - BROOME COUNTY URBAN LEAGUE

Status: Open  
Location: 43-45 Carroll St Binghamton, NY 13901-3908

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 11/03/2005

**Description:**  
PROVIDES PROGRAM AND SERVICES FOR INNER-CITY YOUTH.

**Financing**

Funded Amount: 12,920.50  
Drawn Thru Program Year: 12,636.69  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 73

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	73	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	73
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2006	73

**PGM Year:** 2006  
**Project:** 0001 - PUBLIC INFRASTRUCTURE  
**IDIS Activity:** 1267 - SOUTHSIDE COMMONS

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

**Initial Funding Date:** 12/22/2006

**Financing**  
Funded Amount: 595,000.00  
Drawn Thru Program Year: 343,335.19  
Drawn In Program Year: 330,644.72

**Description:**  
SITE DEVELOPMENT, PAVING AND DRAINAGE WORK AT SOUTHSIDE COMMONS SITE TO CREATE FREE PUBLIC PARKING AREA AND A COMMUNITY COMMONS AREA IN A COMMERCIAL DISTRICT OF SMALL BUSINESSES.  
INCLUDED ACQUISITION AND DEMOLITION OF REAL PROPERTY (ONE SINGLE FAMILY RESIDENTIAL UNIT), WHICH ENTAILED RELOCATION ASSISTANCE TO TWO TENANTS.

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 2,263

Census Tract Percent Low / Mod: 77.70

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2006  
**Project:** 0006 - ECONOMIC DEVELOPMENT PROGRAM DELIVERY  
**IDIS Activity:** 1271 - ECONOMIC DEVELOPMENT PROGRAM DELIVERY

Status: Open  
Location: 38 Hawley St CITY HALL Binghamton, NY 13901-3767

Objective: Create economic opportunities  
Outcome: Sustainability  
Matrix Code: ED Technical Assistance (18B)      National Objective: LMA

**Initial Funding Date:** 11/28/2007

**Financing**

Funded Amount: 271,703.98  
Drawn Thru Program Year: 271,703.98  
Drawn In Program Year: 0.00

**Description:**

THE CITY OF BINGHAMTON DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT STAFF MEMBERS ASSIST THE EXECUTION OF ECONOMIC DEVELOPMENT ACTIVITIES CARRIED OUT BINGHAMTON LOCAL DEV. CORP

**Proposed Accomplishments**

Total Population in Service Area: 18,738

Census Tract Percent Low / Mod: 68.10

**Annual Accomplishments**      **Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2006  
**Project:** 0005 - HOUSING PROGRAM DELIVERY  
**IDIS Activity:** 1272 - HOUSING PROGRAM DELIVERY

Status: Open  
Location: 38 Hawley St CITY HALL Binghamton, NY 13901-3767

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Initial Funding Date:** 01/25/2007

**Financing**

Funded Amount: 236,247.74  
Drawn Thru Program Year: 236,247.74  
Drawn In Program Year: 0.00

**Description:**

PROGRAM DELIVERY COSTS FOR HOUSING PROGRAMS OFFERED USING CDBG FUNDS, INCLUDING SALARY AND BENEFITS FOR FOUR POSITIONS IN HOUSING DEPT.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2006 4

**PGM Year:** 2006

**Project:** 0010 - HUMAN SERVICE AGENCY PROGRAMS

**IDIS Activity:** 1289 - FIRST WARD ACTION COUNCIL

Status: Completed

Location: CLINTON STREET BINGHAMTON, NY 13901

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 03/16/2007

**Financing**

Funded Amount: 23,400.00

Drawn Thru Program Year: 23,400.00

**Description:**

FIRST WARD ACTION COUNCIL OFFERS A HOME REPAIR PROGRAM FOR ELDER LOW AND MODERATE INCOME RESIDENTS. PROGRAM CONSISTS OF SMALL HOME REPAIRS AND IS OPERATED CITYWIDE.

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 65

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	65	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	65
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	65
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2007 65  
 2006

**PGM Year:** 2005  
**Project:** 0012 - PUBLIC INFRASTRUCTURE  
**IDIS Activity:** 1315 - INFRASTRUCTURE/MILL AND PAVE

Status: Completed Objective: Create suitable living environments  
 Location: MOELLER ST BINGHAMTON, NY 13901 Outcome: Sustainability

**Initial Funding Date:** 08/31/2007

**Financing**

Funded Amount: 237,414.03  
 Drawn Thru Program Year: 237,414.03  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 3  
 Total Population in Service Area: 4,252  
 Census Tract Percent Low / Mod: 73.40

**Description:**

MILL AND PAVE TOP COAT FOR MOELLER STREET, MATTHEWS STREET AND BROWN STREET

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2007	THE CITY HAS INITIATED THE RESURFACING OF MOELLER STREET AND MATTHEWS STREET. THE PROJECT IS ONGOING AND WILL BE COMPLETED IN 2008.
2006	THE CITY IS USING CDBG FUNDS FOR THE RESURFACING OF THREE STREETS LOCATED IN LOW/MODERATE INCOME AREAS. THE STREETS INCLUDE MOELLER STREET, MATTHEWS STREET AND BROWN STREET.
2010	Mill and pave activities have been completed. The final drawdown occurred in 2009. The project was completely closed out in December 2011.

**PGM Year:** 2007

**Project:** 0002 - GENERAL PROGRAM ADMINISTRATION

**IDIS Activity:** 1330 - CDBG GENERAL ADMINISTRATION YEAR 33

Status: Completed

Location: CITY HALL 38 HALEY STREET BINGHAMTON, NY 13901

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

**Initial Funding Date:** 12/12/2007

**Financing**

Funded Amount: 354,289.14  
 Drawn Thru Program Year: 354,289.14  
 Drawn In Program Year: 0.00

**Description:**

GENERAL ADMINISTRATION OF THE CDBG PROGRAM INCLUDING SALARY AND BENEFITS FOR FOURS STAFF MEMBERS.

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2007

**Project:** 0003 - PLANNING AND DESIGN

**IDIS Activity:** 1331 - PLANNING AND DESIGN CDBG YEAR 33

Status: Completed

Objective:

Location: CITY HALL 38 HAWLEY STREET BINGHAMTON, NY  
13901

Outcome:  
Matrix Code: Planning (20)

National Objective:

**Initial Funding Date:** 12/12/2007

**Financing**

Funded Amount: 122,716.96  
Drawn Thru Program Year: 122,716.96  
Drawn In Program Year: 0.00

**Description:**

PLANNING AND DESIGN ACTIVITIES FOR CITY OF BINGHAMTON CDBG PROGRAM INCLUDING ENVIRONMENTAL REVIEWS AND PLANNING FOR CDBG FUNDED ACTIVITIES.

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2007  
**Project:** 0005 - ECONOMIC DEVELOPMENT  
**IDIS Activity:** 1332 - ECONOMIC DEVELOPMENT PROGRAM DELIVERY

Status: Open  
Location: CITY HALL 38 HAWLEY STREET BINGHAMTON, NY  
13901

Objective:  
Outcome:  
Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

**Initial Funding Date:** 12/13/2007

**Financing**

Funded Amount: 262,325.78  
Drawn Thru Program Year: 262,325.78  
Drawn In Program Year: 0.00

**Description:**

PROGRAM DELIVERY COSTS FOR THE ECONOMIC DEVELOPMENT ACTIVITIES CONDUCTED USING CDBG FUNDS, INCLUDING THE SALARY AND BENEFITS FOR THE ECONOMIC DEVELOPMENT OFFICE.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2007 0 efef

**PGM Year:** 2007  
**Project:** 0006 - HOUSING PROGRAM DELIVERY  
**IDIS Activity:** 1333 - HOUSING PROGRAM DELIVERY CDBG YEAR 33

**Status:** Open  
**Location:** CITY HALL 38 HAWLEY STREET BINGHAMTON, NY 13901

**Objective:**  
**Outcome:**  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Initial Funding Date:** 12/12/2007

**Description:**  
PROGRAM DELIVERY COSTS FOR OPERATING THE CITY'S THREE MAIN HOUSING PROGRAMS.

**Financing**

Funded Amount: 204,379.21  
Drawn Thru Program Year: 204,379.21  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2007	0

**PGM Year:** 2007  
**Project:** 0004 - CODE ENFORCEMENT  
**IDIS Activity:** 1334 - CODE ENFORCEMENT FOR CDBG YEAR 33

**Status:** Open  
**Location:** 38 Hawley St 38 HAWLEY STREET Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 12/12/2007

**Financing**

Funded Amount: 179,200.00  
 Drawn Thru Program Year: 178,972.14  
 Drawn In Program Year: 0.00

**Description:**

CODE ENFORCEMENT FOR THE CITY OF BINGHAMTON LOW AND MODERATE INCOME TARGET AREAS, INCLUDING SALARY AND BENEFITS FOR FOUR CODE OFFICERS.

**Proposed Accomplishments**

Housing Units : 250  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
------	---------------

**PGM Year:** 2007  
**Project:** 0003 - PLANNING AND DESIGN  
**IDIS Activity:** 1335 - GIS SERVICES FROM BROOME COUNTY

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective:  
 Outcome:  
 Matrix Code: Planning (20) National Objective:

**Initial Funding Date:** 12/19/2007

**Financing**

Funded Amount: 5,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

FUNDING REQUIRED AS PART OF THE BROOME COUNTY SHARED SERVICES CONTRACT FOR GIS SERVICES.

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2007  
**Project:** 0011 - HUMAN SERVICE AGENCY PROGRAMS  
**IDIS Activity:** 1341 - ACTION FOR OLDER PERSONS 2008 PROGRAM

Status: Completed  
 Location: 30 W State St Binghamton, NY 13901-2332

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 01/07/2008

**Financing**

Funded Amount: 17,658.00  
 Drawn Thru Program Year: 17,658.00  
 Drawn In Program Year: 0.00

**Description:**

ACTION FOR OLDER PERSONS PROVIDES A SENIOR MEDICAL COUNSELING PROGRAM.

**Proposed Accomplishments**

People (General) : 189

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	203	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>217</b>	<b>0</b>

Female-headed Households: 0 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	217
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	217
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2011 The contract for the CDBG funded human service program ended December 31, 2008. Final drawdowns occurred in Program Year 2008 and project close out occurred in Program Year 2011.

2008 217 Action for Older Persons provided educational outreach and individual assistance on topics of advance health directives, health insurance and accessing services to elderly residents. Information was offered in group seminars as well as one on one appointments at the agency's main office.

**PGM Year:** 2007  
**Project:** 0011 - HUMAN SERVICE AGENCY PROGRAMS  
**IDIS Activity:** 1342 - BOYS AND GIRLS CLUB 2007-2008 PROGRAM

Status: Completed  
 Location: 257 Washington St Binghamton, NY 13901-2722

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 01/07/2008

**Financing**  
 Funded Amount: 24,999.62  
 Drawn Thru Program Year: 24,999.62  
 Drawn In Program Year: 0.00

**Description:**  
 THE BOYS AND GIRLS CLUB OF BINGHAMTON PROVIDES THE TEEN SCENE RECREATION, EDUCATION AND LEADERSHIP PROGRAM.

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	32	0
Black/African American:	0	0	0	0	0	0	97	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	13
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158</b>	<b>13</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	77
Low Mod	0	0	0	52
Moderate	0	0	0	29
Non Low Moderate	0	0	0	0
Total	0	0	0	158
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2008 158

The Boys and Girls Club operated the Teen Center which provides teenage youth with a safe place to learn and play during afterschool hours. Programs offered to the teens include fitness programming, step dancing, and basketball. Teens also helped with community events such as coat drives, and participate in the Hire-a-Teen program which enables persons who need help with low-maintenance tasks to hire teens.

2011

The contract for the CDBG funded human service program ended December 31, 2008. Final drawdowns occurred in Program Year 2008 and project close out occurred in Program Year 2011.

2007

**PGM Year:** 2007  
**Project:** 0011 - HUMAN SERVICE AGENCY PROGRAMS  
**IDIS Activity:** 1343 - BROOME TIOGA ARC

Status: Completed  
Location: 125 Cutler Pond Rd Binghamton, NY 13905-1564

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 01/07/2008

**Description:**

BROOME TIOGA ARC PROVIDES A SUMMER CAMP PROGRAM FOR THE DISABLED.

**Financing**

Funded Amount: 13,000.00  
Drawn Thru Program Year: 13,000.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	15
Low Mod	0	0	0	15
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	31
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2008 31

The agency successfully operated a four-day six week summer camp for disabled youth from the West Middle School. Participants were offered free breakfast and lunch and free transportation provided by the Binghamton School District. Participants were involved with physical education programs that would help maintain or improve their gross motor and fine motor skills, and to help them increase their sense of self worth and social acceptance. Some older participants with disabilities were able to work 2.5 hours per day and assist program counselors with various projects.

2011

The contract for the CDBG funded human service program ended December 31, 2008. Final drawdowns occurred in Program Year 2008 and project close out occurred in Program Year 2011.

2007

**PGM Year:** 2007  
**Project:** 0011 - HUMAN SERVICE AGENCY PROGRAMS  
**IDIS Activity:** 1344 - CATHOLIC CHARITIES RSVP PROGRAM 2007-08

Status: Completed  
 Location: 230 Main St Binghamton, NY 13905-2610

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 01/07/2008

**Description:**

CATHOLIC CHARITIES RSVP TRANSPORTATION PROGRAM PROVIDES DOOR-TO-DOOR TRANSPORTATION SERVICE FOR FRAIL ELDERLY WHO LIVE ALONE TO FOSTER SOCIAL ENGAGEMENT AND COMMUNITY INVOLVEMENT.

**Financing**

Funded Amount: 19,342.00  
 Drawn Thru Program Year: 19,342.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	51	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	70
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2008	70	Catholic Charities successfully operated the Retired Senior Volunteer Program which provides door to door transportation to frail elderly City of Binghamton residents. The service enabled residents to maintain their community involvement, increase social connections, and help maintain independent living in the community.
2011		The contract for the CDBG funded human service program ended December 31, 2008. Final drawdowns occurred in Program Year 2008 and project close out occurred in Program Year 2011.
2007		

**PGM Year:** 2007  
**Project:** 0011 - HUMAN SERVICE AGENCY PROGRAMS  
**IDIS Activity:** 1345 - MOTHERS AND BABIES PERINATAL NET 2007-08

Status: Completed  
 Location: 45 Lewis St Binghamton, NY 13901-3028

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 01/07/2008

**Financing**

Funded Amount: 25,000.00  
 Drawn Thru Program Year: 25,000.00  
 Drawn In Program Year: 0.00

**Description:**

MOTHERS AND BABIES PERINATAL NETWORK PROVIDES THE PARENTS ASLEADERS (PAL) RESOURCE CENTER AS A DROP-IN COMMUNITY CENTER FOR PARENTS AND CHILDREN.

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	105	0
Black/African American:	0	0	0	0	0	0	16	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	82
Low Mod	0	0	0	28
Moderate	0	0	0	18
Non Low Moderate	0	0	0	0
Total	0	0	0	128
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2008 128  
  
 2011  
  
 2007

The PAL program provided various family programming in the PAL Resource Center and in the community to help improve parent/child relations. Programming included, but was not limited to, parenting education programs, talktimes raising awareness of child health, safety and nutrition, the PAL Dinner Bell Program, KID's Closet and other special events.  
 The contract for the CDBG funded human service program ended December 31, 2008. Final drawdowns occurred in Program Year 2008 and project close out occurred in Program Year 2011.

**PGM Year:** 2007  
**Project:** 0009 - CDBG REHABILITATION ACTIVITIES  
**IDIS Activity:** 1346 - FIRST WARD ACTION COUNCIL HOME REPAIR 08

Status: Open  
 Location: 167 Clinton St  
 Binghamton, NY 13905-2225

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 01/07/2008

**Financing**

Funded Amount: 25,000.00  
 Drawn Thru Program Year: 24,149.95  
 Drawn In Program Year: 0.00

**Description:**

FIRST WARD ACTION COUNCIL PROVIDES A PROFESSIONAL HOME REPAIR SERVICE FOR LOW AND MODERATE INCOME SENIORS THROUGHOUT BROOME COUNTY.

**Proposed Accomplishments**

Housing Units : 68

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting  
2007

**PGM Year:** 2006  
**Project:** 0001 - PUBLIC INFRASTRUCTURE  
**IDIS Activity:** 1351 - COLFAX AVENUE STREET RECONSTRUCTION

Status: Completed  
Location: COLFAX AVENUE BINGHAMTON, NY 13903

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Public Facilities and Improvement (General) (03)      National Objective: LMA

**Initial Funding Date:** 01/18/2008

**Financing**

Funded Amount: 585,861.93  
Drawn Thru Program Year: 585,861.93  
Drawn In Program Year: 0.00

**Description:**  
COMPLETE RECONSTRUCTION OF COLFAX AVENUE INCLUDING UTILITIES REPLACEMENT, CURBS AND PAVING.

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 2,990  
Census Tract Percent Low / Mod: 60.70

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting  
2006

Full reconstruction of neighborhood street, with subsurface utility repairs, sidewalks and curb upgrades, in a CDBG-eligible area.

**PGM Year:** 2005  
**Project:** 0011 - DEMOLITION AND CLEARANCE  
**IDIS Activity:** 1352 - DEMOLITION/72-76 COURT STREET

Status: Completed  
Location: 72 Court St Binghamton, NY 13901

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04)      National Objective: LMA

**Initial Funding Date:** 01/18/2008

**Description:**

PROJECT INCLUDES ENGINEERING ASSESSMENT, PRE-DEMILITION ENVIRONMENTAL REVIEW, DEBRIS REMOVAL AND SECURING STRUCTURE FOR DEMOLITION.

**Financing**

Funded Amount: 121,733.65  
Drawn Thru Program Year: 121,733.65  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 1,610  
Census Tract Percent Low / Mod: 81.30

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2008

Demolition of a blighted, downtown building, condemned for structural damage. The building, which was abandoned by LLC, was a public safety risk, and the City promptly moved to demolish the structure. Restore NY grant funds were committed to cover the majority of costs, and CDBG funds were used as gap financing.

**PGM Year:** 2006

**Project:** 0008 - AFFORDABLE HOUSING PROGRAM CLOSING COSTS

**IDIS Activity:** 1353 - AFD HSG/JOHNSON/5 HAMILTON

Status: Open

Location: 5 Hamilton St Binghamton, NY 13905-2641

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

**Initial Funding Date:** 02/12/2008

**Description:**

DOWNPAYMENT AND CLOSING COST ASSISTANCE FOR AFFORDABLE HOUSING PROGRAM.

**Financing**

Funded Amount: 3,462.42  
Drawn Thru Program Year: 3,462.42  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2006

**PGM Year:** 2006  
**Project:** 0008 - AFFORDABLE HOUSING PROGRAM CLOSING COSTS  
**IDIS Activity:** 1354 - AFD HSG/WAHL/PEARL AVE

Status: Canceled  
Location: 22 Pearl Ave Binghamton, NY 13903-1809

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Direct Homeownership Assistance (13) National Objective: LMH

**Initial Funding Date:** 02/12/2008

**Financing** Description: CLOSING COSTS AND DOWNPAYMENT ASSISTANCE FOR PURCHASE OF HOME THROUGH AFFORDABLE HOUSING PROGRAM.

Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting  
2006

**PGM Year:** 2005  
**Project:** 0013 - PARKS AND RECREATION  
**IDIS Activity:** 1372 - PARK SIGNAGE/WAYFINDING AND GIS

Status:	Open	Objective:	Create suitable living environments
Location:	ELY PARK BINGHAMTON, NY 13902	Outcome:	Sustainability
		Matrix Code:	Parks, Recreational Facilities (03F)      National Objective: LMA

**Initial Funding Date:** 05/27/2008

**Financing**

Funded Amount: 2,956.71  
Drawn Thru Program Year: 2,956.71  
Drawn In Program Year: 0.00

**Description:**

DIRECTIONAL SIGNS INSTALLED BY DOT TO ASSIST RESIDENTS TO FIND ELY AND OTHER CITY PARKS

**Proposed Accomplishments**

Total Population in Service Area: 3,333  
Census Tract Percent Low / Mod: 67.90

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2007  
**Project:** 0014 - NEIGHBORHOOD DEVELOPMENT PROJECTS  
**IDIS Activity:** 1376 - NEIGHBORHOOD DEVELOPMENT PROJECTS

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

**Initial Funding Date:** 06/26/2008

**Financing**  
 Funded Amount: 70,000.00  
 Drawn Thru Program Year: 52,546.45  
 Drawn In Program Year: 0.00

**Description:**  
 PROJECTS CONDUCTED IN VARIOUS LOWMOD NEIGHBORHOODS SUCH AS GRAFFITI REMOVAL, NEW GARBAGE CANS, INSTALLATION OF NEW PLANTERS. PROJECTS DETERMINED BY NEIGHBORHOOD GRANT PROPOSALS.

**Proposed Accomplishments**

Total Population in Service Area: 9,363  
 Census Tract Percent Low / Mod: 74.90

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2007  
**Project:** 0007 - PUBLIC INFRASTRUCTURE  
**IDIS Activity:** 1377 - 2007 STREET PROJECTS

Status: Completed  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

**Initial Funding Date:** 08/30/2008

**Financing**  
 Funded Amount: 524,752.81  
 Drawn Thru Program Year: 524,752.81  
 Drawn In Program Year: 0.00

**Description:**  
 2007 STREET PROJECTS INCLUDING MILL AND PAVE PROJECTS AND STREET, CURB AND SIDEWALK RECONSTRUCTION PROJECTS.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 9,321  
 Census Tract Percent Low / Mod: 77.80

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

2008 CDBG funds were used to carry out annual Mill and Pave Program, as well as selected curb and sidewalk repairs,in CDBG eligible areas. A complete listing and mapping inventory is provided in our annual CAPER report.

**PGM Year:** 2007  
**Project:** 0015 - NEIGHBORHOOD BEAUTIFICATION CAMPAIGN  
**IDIS Activity:** 1378 - NEIGHBORHOOD BEAUTIFICATION PROJECTS

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

**Initial Funding Date:** 08/30/2008

**Financing**

Funded Amount: 65,000.00  
 Drawn Thru Program Year: 51,942.90  
 Drawn In Program Year: 0.00

**Description:**

NEIGHBORHOOD BEAUTIFICATION PROJECT FUND INCLUDING YOUTH CLEAN-UP PROGRAM AND RECYCLING EDUCATION PROGRAM.

**Proposed Accomplishments**

Total Population in Service Area: 9,321  
 Census Tract Percent Low / Mod: 77.80

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2007  
**Project:** 0010 - CDBG INVESTOR OWNER PROGRAM REHABILITATIONS  
**IDIS Activity:** 1382 - INVESTOR OWNER/ROSENFELD/LAUREL AVE

Status: Completed  
 Location: 41 Laurel Ave Binghamton, NY 13905-4257

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 11/21/2008

**Financing**

Funded Amount: 73,205.50  
 Drawn Thru Program Year: 73,205.50  
 Drawn In Program Year: 65.50

**Description:**

REHABILITATION OF MULTI-UNIT HOUSE INCLUDING INSULATION, SUMP PUMP, FOUNDATION, CODE VIOLATIONS, ELECTRIC, PLUMBING AND LEAD PAINT REMEDIATION.

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2007		Project ongoing
2009	1	Investor Owner rehab completed with scope of work that included new roof, gutters, front and back porch rehab, insulation, new windows, repair to foundation, sump pump, new furnace and all code, electrical and plumbing violations remediated.

<b>PGM Year:</b>	2006
<b>Project:</b>	0013 - CLEARANCE AND DEMOLITION
<b>IDIS Activity:</b>	1387 - DEMO/LISLE AVE/CDBG
Status:	Canceled
Location:	46 Lisle Ave Binghamton, NY 13901
Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Clearance and Demolition (04)
National Objective:	SBA

**Initial Funding Date:** 12/23/2008

**Description:**  
DEMOLITION, ON SITE ASBESTOS PROJECT AIR MONITORING

**Financing**

Funded Amount:	0.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2006 1

**PGM Year:** 2008  
**Project:** 0001 - FISCAL YEAR 34 HUMAN SERVICE ACTIVITIES  
**IDIS Activity:** 1388 - ACTION FOR OLDER PERSONS

Status: Open  
Location: 30 W State St Binghamton, NY 13901-2332

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 02/06/2009

**Financing**

Funded Amount: 17,562.00  
Drawn Thru Program Year: 17,541.76  
Drawn In Program Year: 0.00

**Description:**

AOP RELIES ON THE ACTIVE ENGAGEMENT OF OUR COMMUNITY'S ADULT RESIDENTS WHO SERVE AS TRAINED PEER VOLUNTEERS FOR THE AGENCY'S THREE PRIMARY PROGRAMMING AREAS.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2008  
**Project:** 0001 - FISCAL YEAR 34 HUMAN SERVICE ACTIVITIES  
**IDIS Activity:** 1389 - BOYS AND GIRLS CLUB

Status: Open  
 Location: 257 Washington St Binghamton, NY 13901-2722

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05)      National Objective: LMC

**Initial Funding Date:** 02/09/2009

**Financing**

Funded Amount: 14,749.00  
 Drawn Thru Program Year: 14,703.86  
 Drawn In Program Year: 0.00

**Description:**

THE BOYS & GIRLS CLUB OF DOWNTOWN BINGHAMTON PROVIDES THE TEEN SCENE RECREATION, EDUCATION, AND LEADERSHIP PROGRAM.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2008  
**Project:** 0001 - FISCAL YEAR 34 HUMAN SERVICE ACTIVITIES  
**IDIS Activity:** 1390 - ACHIEVE

Status: Completed      Objective: Create suitable living environments  
Location: 125 Cutler Pond Rd Binghamton, NY 13905-1564      Outcome: Sustainability  
Matrix Code: Public Services (General) (05)      National Objective: LMC

**Initial Funding Date:** 02/09/2009

**Financing**  
Funded Amount: 13,000.00  
Drawn Thru Program Year: 13,000.00  
Drawn In Program Year: 0.00

**Description:**  
ACHIEVE'S SUMMER PROGRAM IS DESIGNED FOR SCHOOL STUDENTS BETWEEN THE AGES OF 5-21 WITH VARIOUS DISABILITES AND FINANCIALNEED.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>19</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	10

Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	19
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting
2011	
2009	19

The contract for the CDBG funded human service program ended December 31, 2009. Final drawdowns occurred in Program Year 2009 and project close out occurred in Program Year 2011.

The agency successfully operated a four-day six week summer camp for disabled youth from the MacArthur Elementary School. Participants were offered free breakfast and lunch and free transportation provided by the Binghamton School District. The program included small group and/or individual skills centers in the areas of reading, speech, math, fine motor skills and gross motor skills, physical education programming and field trips.

**PGM Year:** 2008  
**Project:** 0001 - FISCAL YEAR 34 HUMAN SERVICE ACTIVITIES  
**IDIS Activity:** 1391 - CATHOLIC CHARITIES RSVP

**Status:** Open  
**Location:** 230 Main St Binghamton, NY 13905-2610

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 02/09/2009

**Financing**  
**Funded Amount:** 14,749.00  
**Drawn Thru Program Year:** 14,749.00  
**Drawn In Program Year:** 0.00

**Description:**  
 CATHOLIC CHARITIES RSVP TRANSPORTATION PROVIDES DOOR TO DOOR TRANSPORTATION FOR FRAIL ELDERLY WHO LIVE ALONE TO FOSTER SOCIAL & COMMUNITY INVOLVEMENT.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 2 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2
Percent Low/Mod	100.0%			

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Test
2008	2	Test

**PGM Year:** 2008  
**Project:** 0001 - FISCAL YEAR 34 HUMAN SERVICE ACTIVITIES  
**IDIS Activity:** 1392 - HAVEN AFTER SCHOOL PROGRAM

**Status:** Completed  
**Location:** 44 Main St Binghamton, NY 13905-3108

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 02/09/2009

**Financing**  
**Funded Amount:** 19,939.45  
**Drawn Thru Program Year:** 19,939.45  
**Drawn In Program Year:** 0.00

**Description:**  
 HAVEN PROVIDES A SAFE, DROP IN ENVIRONMENT FOR HIGH SCHOOLSTUDENTS DURING THE CRITICAL TIME BETWEEN THE TIME PARENTSGET HOME AND SCHOOL ENDS.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	62	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	100	41

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162</b>	<b>41</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	79
Low Mod	0	0	0	60
Moderate	0	0	0	23
Non Low Moderate	0	0	0	0
Total	0	0	0	162
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2011		The contract for the CDBG funded human service program ended December 31, 2009. Final drawdowns occurred in Program Year 2009 and project close out occurred in Program Year 2011.
2009	162	The HAVEN Afterschool Program provided students of Binghamton High School with educational and recreational activities during the hours of 3-6, Tuesday thru Thursday. The agency collaborated with agencies such as the Binghamton University Decker School of Nursing, Broome County Gang Prevention, and Planned Parenthood to conduct educational presentations around the issues of health and self care. Participants were also provided with daily snacks, games, and internet access.

**PGM Year:** 2008  
**Project:** 0001 - FISCAL YEAR 34 HUMAN SERVICE ACTIVITIES  
**IDIS Activity:** 1393 - MOTHERS & BABIES PERINATAL

Status: Open  
Location: 457 State St Binghamton, NY 13901-2333

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 02/09/2009

**Description:**

**Financing**  
Funded Amount: 20,000.00  
Drawn Thru Program Year: 18,080.48  
Drawn In Program Year: 0.00

MOTHERS & BABIES PERINATAL NETWORK PROVIDES PARENTS AS LEADERS(PAL) RESOURCE CENTER AS A DROP IN COMMUNITY CENTER FOR PARENTS AND CHILDREN.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2007  
**Project:** 0013 - CLEARANCE AND DEMOLITION  
**IDIS Activity:** 1394 - CDBG AND RESTORE 2 RESIDENTIAL DEMO PROJ

Status: Completed  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04)      National Objective: SBA

**Initial Funding Date:** 02/12/2009

**Financing**

Funded Amount: 494,458.00  
Drawn Thru Program Year: 494,458.00  
Drawn In Program Year: 0.00

**Description:**

Demolition of long-standing, blighted homes across the City of Binghamton, pursuant to our successful Restore NY, Round 2 Grant Award of \$2.2 million. As part of this Restore NY award, approximately \$400,000 was secured for demolition activities. The CDBG funds will be used to upfront the total project funds, and the Restore NY reimbursement will be receipted as program income.

**Proposed Accomplishments**

Housing Units : 21

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

2009      22      Through contractors, the City successfully carried out demolitions of 22 blighted, foreclosed properties.

**PGM Year:** 2008  
**Project:** 0002 - GENERAL PROGRAM ADMIN 2008  
**IDIS Activity:** 1395 - CDBG GENERAL ADMINISTRATION YEAR 34

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 03/13/2009

**Financing**

Funded Amount: 443,700.82  
Drawn Thru Program Year: 367,171.66  
Drawn In Program Year: 15,350.00

**Description:**

GENERAL ADMINISTRATION OF PROGRAMS INCLUDING SALARY AND BENEFITS FOR FOUR STAFF MEMBERS

**Proposed Accomplishments**

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

**PGM Year:** 2008  
**Project:** 0003 - PLANNING AND DESIGN 2008  
**IDIS Activity:** 1396 - PLANNING AND DESIGN CDBG YEAR 34

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective:  
Outcome:  
Matrix Code: Planning (20) National Objective:

**Initial Funding Date:** 03/13/2009

**Financing**

Funded Amount: 138,069.00  
Drawn Thru Program Year: 126,244.21  
Drawn In Program Year: 303.00

**Description:**

PLANNING AND DESIGN ACTIVITIES FOR CITY OF BINGHAMTON CDBGPROGRAM INCLUDING ENVIRONMENT REVIEWS AND PLANNING FOR CDBG FUNDED ACTIVITIES.

**Proposed Accomplishments**

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

**PGM Year:** 2008  
**Project:** 0004 - ECONOMIC DEVELOPMENT 2008  
**IDIS Activity:** 1397 - ECONOMIC DEVELOPMENT PROGRAM DELIVERY

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective:  
Outcome:  
Matrix Code: ED Technical Assistance (18B) National Objective: LMJ

**Initial Funding Date:** 03/13/2009

**Description:**

PROGRAM DELIVERY COSTS FOR THE ECONOMIC DEVELOPMENT ACTIVITIES CONDUCTED USING CDBG FUNDS, INCLUDING THE SALARY AND BENEFITS FOR THE ECONOMIC DEVELOPMENT OFFICE

**Financing**

Funded Amount: 271,542.29  
 Drawn Thru Program Year: 138,583.30  
 Drawn In Program Year: 529.06

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008  
**Project:** 0005 - HOUSING PROGRAM DELIVERY 2008  
**IDIS Activity:** 1398 - HOUSING PROGRAM DELIVERY CDBG YEAR 34

Status: Open Objective: Provide decent affordable housing  
 Location: 38 Hawley St Binghamton, NY 13901-3767 Outcome: Availability/accessibility

**Initial Funding Date:** 03/13/2009

**Description:**

PROGRAM DELIVERY COSTS FOR OPERATING THE CITY'S THREE MAINHOUSING PROGRAMS

**Financing**

Funded Amount: 269,257.50  
 Drawn Thru Program Year: 269,257.50  
 Drawn In Program Year: 987.24

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008  
**Project:** 0006 - CODE ENFORCEMENT 2008  
**IDIS Activity:** 1399 - CODE ENFORCEMENT FOR CDBG YEAR 34

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Code Enforcement (15) National Objective: LMA

**Initial Funding Date:** 03/13/2009

**Financing**

Funded Amount: 230,509.04  
Drawn Thru Program Year: 230,509.04  
Drawn In Program Year: 6,648.88

**Proposed Accomplishments**

Housing Units : 500  
Total Population in Service Area: 46,131  
Census Tract Percent Low / Mod: 55.80

**Description:**

CODE ENFORCEMENT FOR THE CITY OF BINGHAMTON LOW AND MODERATE INCOME TARGET AREAS, INCLUDING SALARY AND BENEFITS FOR FOUR CODE OFFICERS

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008  
**Project:** 0007 - DEMOLITION  
**IDIS Activity:** 1400 - DEMOLITION/CDBG AND RESTORE ROUND 2

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04) National Objective: SBA

**Initial Funding Date:** 03/19/2009

**Financing**

Funded Amount: 341,383.00  
Drawn Thru Program Year: 340,557.62  
Drawn In Program Year: 47,208.00

**Proposed Accomplishments**

Housing Units : 22

**Description:**

CLEARANCE AND DEMOLITION OF BLIGHTED HOUSES USING CDBG AND RESTORE NY FUNDS. SECOND PHASE OF DEMOLITIONS, ALL OF WHICH ARE REPORTED UNDER IDIS ACTIVITY #1394 (CDBG AND RESTORE 2 RESIDENTIAL DEMO PROJECT).

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2007  
**Project:** 0005 - ECONOMIC DEVELOPMENT  
**IDIS Activity:** 1405 - ECONOMIC DEV REVOLVING LOAN/VMR

Status: Open Objective: Create economic opportunities

Location: 100 Eldredge St 100 ELDREDGE ST Binghamton, NY  
13901-2631

Outcome: Availability/accessibility  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A)

National Objective: LMJ

**Initial Funding Date:** 04/29/2009

**Financing**

Funded Amount: 255,543.71  
Drawn Thru Program Year: 255,543.71  
Drawn In Program Year: 0.00

**Description:**

ECONOMIC DEVELOPMENT REVOLVING LOAN TO VMR ELECTRONICS TO PURCHASE PROPERTY ON ELDREDGE STREET IN BINGHAMTON AND TO OPERATE AND GROW THEIR ELECTRONICS MANUFACTURING BUSINESS.

**Proposed Accomplishments**

Jobs : 15

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2008

**PGM Year:** 2008  
**Project:** 0012 - CDBG REHABILITATION ACTIVITIES 2008  
**IDIS Activity:** 1406 - FIRST WARD ACTION COUNCIL

Status: Open  
Location: 167 Clinton St Binghamton, NY 13905-2225

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 04/29/2009

**Financing**

Funded Amount: 20,000.00  
Drawn Thru Program Year: 19,911.91  
Drawn In Program Year: 4,967.95

**Description:**

FIRST WARD ACTION COUNCIL PROVIDES A PROFESSIONAL HOME REPAIR SERVICE FOR LOW AND MODERATE INCOME SENIORS THOUGHOUT BROOME COUNTY

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

2008

**PGM Year:** 2008  
**Project:** 0014 - NEIGHBORHOOD DEVELOPMENT PROJECTS 2008  
**IDIS Activity:** 1407 - NEIGHBOR DEVELOPMENT PROJECTS

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

**Initial Funding Date:** 05/07/2009

**Financing**

Funded Amount: 80,000.00  
Drawn Thru Program Year: 79,106.06  
Drawn In Program Year: 8,805.17

**Description:**

PROJECTS CONDUCTED IN VARIOUS LOWMOD NEIGHBORHOODS SUCH AS GRAFFITI REMOVAL, NEW PLANTINGS. PROJECTS DETERMINED BY NEIGHBORHOOD GRANT PROPOSALS.

**Proposed Accomplishments**

People (General) : 5  
Total Population in Service Area: 9,363  
Census Tract Percent Low / Mod: 74.90

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2007  
**Project:** 0018 - PARKS AND RECREATION  
**IDIS Activity:** 1411 - PARKS/STREET TREE PROGRAM

Status: Open  
Location: 38 Hawley St CITY HALL Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 06/25/2009

**Financing**

Funded Amount: 5,000.00  
Drawn Thru Program Year: 1,269.24  
Drawn In Program Year: 0.00

**Description:**

INSTALLATION OF STREET TREES IN CDBG TARGET AREAS AND IMPLEMENTATION OF STREET TREE COUPON PROGRAM TO INCREASE TREE PLANTING IN CDBG TARGET AREA NEIGHBORHOODS.

**Proposed Accomplishments**

Public Facilities : 120  
Total Population in Service Area: 13,012  
Census Tract Percent Low / Mod: 70.30

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008  
**Project:** 0015 - YOUTH PROGRAMMING  
**IDIS Activity:** 1415 - YOUTH PROGRAMMING 2008

**Status:** Open  
**Location:** 38 Hawley St CITY HALL Binghamton, NY 13901-3767

**Objective:**  
**Outcome:**  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 08/31/2009

**Financing**  
**Funded Amount:** 35,000.00  
**Drawn Thru Program Year:** 30,204.97  
**Drawn In Program Year:** 0.00

**Description:**  
 YOUTH PROGRAMS INCLUDING JOB SKILLS DEVELOPMENT BY HAVING LOWMOD INCOME  
 YOUTH WORK ON NEIGHBORHOOD BEAUTIFICATION PROJECTS IN CDBG TARGET AREAS.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**      **Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008  
**Project:** 0016 - PUBLIC INFRASTRUCTURE 2008  
**IDIS Activity:** 1416 - STREET RECONSTRUCTION 2008

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

**Initial Funding Date:** 08/31/2009

**Financing**

Funded Amount: 265,281.20  
Drawn Thru Program Year: 265,281.20  
Drawn In Program Year: 0.00

**Description:**

STREET RECONSTRUCTION AND OTHER PUBLIC FACILITIES PROJECTS LOCATED IN CDBG TARGET AREAS.

**Proposed Accomplishments**

Public Facilities : 12  
Total Population in Service Area: 5,069  
Census Tract Percent Low / Mod: 81.40

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2008  
**Project:** 0017 - SECTION 108 LOAN REPAYMENT  
**IDIS Activity:** 1417 - 2008 REPAYMENT OF 108 LOAN

Status: Open  
Location: 38 Hawley St  
Binghamton, NY 13901-3767

Objective:  
Outcome:  
Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

**Initial Funding Date:** 08/31/2009

**Financing**

Funded Amount: 140,000.00  
Drawn Thru Program Year: 136,776.97  
Drawn In Program Year: 0.00

**Description:**

PLANNED REPAYMENT OF SECTION 108 LOANS.

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0004 - CDBG Admin YR35 2009  
**IDIS Activity:** 1428 - General Program Admin YR35 2009

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 11/17/2009

**Financing**

Funded Amount: 473,789.18  
Drawn Thru Program Year: 364,223.34  
Drawn In Program Year: 230,268.38

**Description:**  
General program administration

**Proposed Accomplishments**

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

**PGM Year:** 2009  
**Project:** 0015 - Neighborhood Beautification CDBG YR35 2009  
**IDIS Activity:** 1429 - Neighborhood Beautification Activities

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement (General) (03)      National Objective: LMA

**Initial Funding Date:** 12/10/2009

**Financing**

Funded Amount: 19,000.00  
Drawn Thru Program Year: 1,035.00  
Drawn In Program Year: 0.00

**Description:**  
Implementation of tree planting program; coupons, recycling education.

**Proposed Accomplishments**

People (General) : 30  
Total Population in Service Area: 6,449  
Census Tract Percent Low / Mod: 71.90

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

**PGM Year:** 2006  
**Project:** 0015 - SECTION 108 REPAYMENT LOAN  
**IDIS Activity:** 1438 - Section 108 Loan Repayment

Status: Completed  
Location: ,

Objective:  
Outcome:  
Matrix Code: Planned Repayment of Section 108      National Objective:  
Loan Principal (19F)

**Initial Funding Date:** 01/06/2010

**Description:**

Repayment of Section 108 Loan, based on schedule established by HUD.

**Financing**

Funded Amount: 137,780.00  
Drawn Thru Program Year: 137,780.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2009  
**Project:** 0009 - Engineering Services CDBG YR35 2009  
**IDIS Activity:** 1439 - Engineering Program Delivery

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Public Facilities and Improvement      National Objective: LMA  
(General) (03)

**Initial Funding Date:** 01/06/2010

**Description:**

Program delivery costs of one senior engineer, provided dedicated support and technical assistance to all CDBG-eligible projects, such as public facility improvements and demolition.

**Financing**

Funded Amount: 75,457.00  
Drawn Thru Program Year: 64,827.47  
Drawn In Program Year: 36,526.99

**Proposed Accomplishments**

Public Facilities : 15  
Total Population in Service Area: 46,131  
Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2008  
**Project:** 0016 - PUBLIC INFRASTRUCTURE 2008  
**IDIS Activity:** 1440 - Kennedy Park Rehabilitation

Status: Completed  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Initial Funding Date:** 01/06/2010

**Description:**

Complete rehabilitation of Kennedy Park, the only park facility close to two major low-income senior housing complexes in downtown Binghamton. First public project in which 'green stormwater design' principles were used, and improvements allow for greater accessibility to all users and increased security and comfort.

**Financing**

Funded Amount: 417,480.99  
Drawn Thru Program Year: 417,480.99  
Drawn In Program Year: 99,549.99

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 2,122  
Census Tract Percent Low / Mod: 77.60

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
2008

The City completed in 2009 the total rehabilitation of Kennedy Park, a small pocket park in the downtown area. This park is the only public recreational space in proximity to two major housing complexes for low-income senior citizens. Senior citizen residents were involved in design features of the park. Additionally, in keeping with the administration's sustainability goals, the city made this a demonstration project for green stormwater design principles. It has completely transformed this area, enhancing both security and recreational comfort for low-mod senior residents in the area, and creating a public space for all city residents and visitors.

**PGM Year:** 2009  
**Project:** 0005 - Planning and Design YR35 2009  
**IDIS Activity:** 1441 - Planning and Design Services

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: Planning (20) National Objective:

**Initial Funding Date:** 01/06/2010

**Description:**

Planning and Design services.

**Financing**

Funded Amount: 174,386.00  
Drawn Thru Program Year: 92,535.83  
Drawn In Program Year: 56,160.48

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0006 - Economic Development Program Delivery YR35 2009  
**IDIS Activity:** 1442 - Economic Development Program Delivery

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create economic opportunities  
Outcome: Sustainability

**Initial Funding Date:** 01/06/2010

**Financing**

Funded Amount: 302,824.07  
 Drawn Thru Program Year: 287,061.34  
 Drawn In Program Year: 157,380.39

**Description:**

Economic development program delivery, providing small businesses with technical assistance, loan program education and assistance, and other supportive services in conjunction with the Binghamton Local Development Corporation.

**Proposed Accomplishments**

Jobs : 10

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0008 - Code Enforcement CDBG YR35 2009  
**IDIS Activity:** 1443 - Code Enforcement

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Code Enforcement (15) National Objective: LMA

**Initial Funding Date:** 01/06/2010

**Financing**

Funded Amount: 204,217.58  
 Drawn Thru Program Year: 183,685.84  
 Drawn In Program Year: 94,044.79

**Description:**

Code enforcement in blighted areas within CDBG-eligible census tracts.

**Proposed Accomplishments**

Organizations : 5,000  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0007 - Housing Program Delivery YR35 2009  
**IDIS Activity:** 1444 - Housing Program Delivery

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 01/06/2010

**Financing**

Funded Amount: 201,135.00  
 Drawn Thru Program Year: 165,305.46  
 Drawn In Program Year: 74,335.47

**Description:**

Program delivery of housing programs, including Affordable Housing, Single Family Rehabilitation, First-time Homebuyer, and Multifamily Investor Rehabilitation. Inspection of construction and HUD compliance monitoring. Program delivery also includes other supportive services and partnership development around shared goals, including quality housingliving spaces for low-income and affordable homeownership.

**Proposed Accomplishments**

Housing Units : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2007  
**Project:** 0020 - SECTION 108 REPAYMENT LOAN  
**IDIS Activity:** 1445 - Section 108 Loan Repayment

Status: Completed  
Location: ,

Objective:  
Outcome:  
Matrix Code: Planned Repayment of Section 108      National Objective:  
Loan Principal (19F)

**Initial Funding Date:** 01/23/2010

**Description:**  
Repayment of Section 108 Loan

**Financing**  
Funded Amount: 195,853.86  
Drawn Thru Program Year: 195,853.86  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2009  
**Project:** 0014 - Section 108 Payments YR35 2009  
**IDIS Activity:** 1447 - Section 108 Loan Repayment

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)      National Objective:

**Initial Funding Date:** 01/26/2010

**Financing**

Funded Amount: 120,000.00  
 Drawn Thru Program Year: 235.89  
 Drawn In Program Year: 235.89

**Description:**  
 Planned repayment of Section 108 Loan

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2009  
**Project:** 0019 - Youth Programming CDBG YR35 2009  
**IDIS Activity:** 1451 - Gang Prevention - Street Outreach

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Initial Funding Date:** 02/25/2010

**Financing**

Funded Amount: 5,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 0.00

**Description:**  
 The Youth Bureau will Contract with Broome County Gang Prevention to continue street outreach to at-risk youth in a CDBG eligible area. The program builds upon the successes of a BC Gang Prevention summer program, which pulled together residents, faith leaders, private businesses, and the Binghamton Police to build an ad-hoc Youth Center in an underserved neighborhood. The CDBG funds will provide support to expand program operations from two days a week to four days a week, improving access for lowmod youth.

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2009  
**Project:** 0018 - Human Service Programs CDBG YR35 2009  
**IDIS Activity:** 1453 - ACHIEVE

Status: Completed      Objective: Create suitable living environments  
Location: 38 Hawley St Binghamton, NY 13901-3767      Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D)      National Objective: LMC

**Initial Funding Date:** 02/13/2010      **Description:**  
Summer camp for children with disabilities.

**Financing**  
Funded Amount: 7,765.00  
Drawn Thru Program Year: 7,765.00  
Drawn In Program Year: 7,765.00

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	2
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	13
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2011		The contract for the CDBG funded human service program ended December 31, 2010. Final drawdowns and project close out occurred in Program Year 2011.
2010	13	The agency successfully operated a four-day six week summer camp for disabled youth from the Benjamin Franklin Elementary School. Participants were offered free breakfast and lunch and free transportation provided by the Binghamton School District. The program included small group and/or individual skills centers in the areas of reading, speech, math, fine motor skills and gross motor skills, physical education programming and field trips.

**PGM Year:** 2009  
**Project:** 0018 - Human Service Programs CDBG YR35 2009  
**IDIS Activity:** 1455 - Action For Older Persons

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A)

National Objective: LMC

**Initial Funding Date:** 02/26/2010

**Financing**

Funded Amount: 18,000.00  
 Drawn Thru Program Year: 17,964.85  
 Drawn In Program Year: 10,999.38

**Proposed Accomplishments**

People (General) : 219

**Description:**

Action For Older Persons is receiving CDBG funds to operate the Senior Health Insurance & Advance Care Planning Program which provides access to services that help seniors and younger disabled adults become better health care consumers as they face complexities related to health insurance and planning for long term care and/or end of life.

Services will be offered on-site at senior housing and select community sites within the City of Binghamton.

At these sites, Action for Older Persons will offer health insurance counseling services specifically relating to Medicare, Medicaid, Medicare Savings Programs, Medigap, Medicare Advantage plans, and prescription drug plans.

Participants will be able to sign up for one-on-one counseling sessions with an expert peer volunteer at the agency's office.

Education and outreach will also focus on advance health care planning and paying for long-term care.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0018 - Human Service Programs CDBG YR35 2009  
**IDIS Activity:** 1456 - Boys and Girls Club

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 02/26/2010

**Financing**

Funded Amount: 7,765.00  
 Drawn Thru Program Year: 7,587.26  
 Drawn In Program Year: 5,021.45

**Proposed Accomplishments**

People (General) : 181

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0018 - Human Service Programs CDBG YR35 2009  
**IDIS Activity:** 1457 - Broome County Urban League

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 02/26/2010

**Financing**

**Funded Amount:** 7,765.00  
**Drawn Thru Program Year:** 6,599.19  
**Drawn In Program Year:** 5,365.21

**Proposed Accomplishments**

People (General) : 38

**Description:**

The After School and Summer Enrichment Program is a year long program that provides education and prevention oriented services to low- income high- risk urban Binghamton residents, ages 5-12. This program is designed to provide academically oriented programs in a safe supervised environment. All students without access to Laidlaw transportation will be provided with safe transportation from school and to their homes. The students will receive snacks, participate in organized cross-cultural activities and receive homework help. The goal of the program is violence prevention and academic retention.

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0018 - Human Service Programs CDBG YR35 2009  
**IDIS Activity:** 1458 - Catholic Charities RSVP

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Transportation Services (05E) National Objective: LMC

**Initial Funding Date:** 02/26/2010

**Financing**  
 Funded Amount: 7,765.00  
 Drawn Thru Program Year: 7,758.86  
 Drawn In Program Year: 585.98

**Proposed Accomplishments**

People (General) : 100

**Description:**

Catholic Charities' RSVP Program provides door-to-door transportation for frail elderly who live alone in order to provide them with socialization, nutrition, and community involvement. Frail elderly are transported to Adult Day Care Centers, Senior Centers, Binghamton City Schools, and other volunteer opportunities. The program also provides transportation for Foster Grandparents and special trips in collaboration with senior housing and other senior service providers. As a Senior Corp Agency, RSVP has developed the 'Bonesaver Program' and 'Arthritis Foundation Exercise Program' to promote bone building, strength, flexibility and increased range-of-motion.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2009  
**Project:** 0018 - Human Service Programs CDBG YR35 2009  
**IDIS Activity:** 1459 - First Ward Action Council

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Housing Services (14J)      National Objective: LMH

**Initial Funding Date:** 02/26/2010

**Financing**

Funded Amount: 17,060.00  
Drawn Thru Program Year: 16,082.83  
Drawn In Program Year: 16,082.83

**Description:**

First Ward Action Council provides professional home repair service to low/moderate senior citizens throughout Broome County. The majority of the people served are elderly women living alone in their own homes with stringent budgets. The program provides an array of home repair services including but not limited to repairing leaky faucets, toilets, installing building ramps, grab bars, dead bolt locks, hand railings, etc.

**Proposed Accomplishments**

Housing Units : 52

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0018 - Human Service Programs CDBG YR35 2009  
**IDIS Activity:** 1460 - Haven After School Program

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 02/26/2010

**Financing**

Funded Amount: 19,000.00  
 Drawn Thru Program Year: 18,997.62  
 Drawn In Program Year: 13,290.35

**Description:**

The HAVEN After School Program is designed to help Binghamton's high-risk youth achieve academic success, better decision-making, and enhanced self-esteem. The program offers mentoring, nutritional counseling, homework help, as well as special craft projects and basketball.

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0018 - Human Service Programs CDBG YR35 2009  
**IDIS Activity:** 1461 - Mothers & Babies Perinatal Network

Status: Completed  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 02/26/2010

**Financing**

Funded Amount: 19,999.97  
 Drawn Thru Program Year: 19,999.97  
 Drawn In Program Year: 13,391.41

**Proposed Accomplishments**

People (General) : 150

**Description:**

Mothers and Babies Perinatal Network operates The Parents as Leaders (PAL) Family Resource Center which is a drop-in community center for families with children ages birth through eight years old. As opposed to a drop-off daycare center, parents, guardians and other caregivers attend the PAL Center with their children to share social, emotional, cognitive and physical development issues and to take advantage of the many diverse educational and resource programs offered through PAL. PAL Center activities focus on intensive, non-judgmental and culturally-sensitive outreach, education and support to empower families, encourage self-sufficiency and promote optimal child health and development. PAL is a broad-based, collaborative community initiative which links agencies and families.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	91
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod				100.0%

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2011		The contract for the CDBG funded human service program ended December 31, 2010. Final drawdowns and project close out occurred in Program Year 2011.
2010	99	The PAL program provided various family programming in the PAL Resource Center and in the community to help improve parent/child relations. Programming included, but was not limited to, parenting education programs, talktimes raising awareness of child health, safety and nutrition, the PAL Dinner Bell Program, KID's Closet and other special events.

**PGM Year:** 2009  
**Project:** 0018 - Human Service Programs CDBG YR35 2009  
**IDIS Activity:** 1465 - Crime Victims Assistance Center

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Crime Awareness (05I) National Objective: LMA

**Initial Funding Date:** 03/16/2010

**Financing**

Funded Amount: 14,880.00  
Drawn Thru Program Year: 6,488.71  
Drawn In Program Year: 5,593.21

**Description:**

The Crime Victims Assistance Center, Inc. provides education, support, advocacy, and accompaniment services to innocent victims of crime. Victims of sexual assault, domestic violence, physical assault and childsexual abuse are served by our program. Our organization is also designated as the Rape Crisis Center for Broome County.

**Proposed Accomplishments**

People (General) : 3,000  
Total Population in Service Area: 3,000  
Census Tract Percent Low / Mod: 100.00

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0011 - Demolition CDBG YR35 2009  
**IDIS Activity:** 1467 - Restore NY Demolitions

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 03/16/2010

**Financing**  
Funded Amount: 127,000.00  
Drawn Thru Program Year: 125,457.75  
Drawn In Program Year: 87,938.03

**Description:**  
As with prior years, the City is using CDBG funds to leverage hundreds of thousands in state grant dollars (Restore NY) to demolish blighted and abandoned properties in many of our distressed neighborhoods, clearing the way for public green space or sites for new construction of affordable homes.

**Proposed Accomplishments**  
Housing Units : 20

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

**PGM Year:** 2009  
**Project:** 0013 - BLDC Revolving Loan Program CDBG YR35 2009  
**IDIS Activity:** 1468 - BLDC Revolving Loan Program

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: ED Direct Financial Assistance to For-Profits (18A) National Objective: LMA

**Initial Funding Date:** 03/16/2010

**Financing**  
Funded Amount: 315,000.00  
Drawn Thru Program Year: 136,579.27  
Drawn In Program Year: 136,579.27

**Description:**  
Capitalization of revolving loan fund, which supports a variety of loan programs (including microenterprise) to local small businesses for job creation and economic opportunities. The revolving loan fund is administered by Binghamton Local Development Corporation, which has a subrecipient agreement with the City.

**Proposed Accomplishments**  
Businesses : 5  
Total Population in Service Area: 46,131  
Census Tract Percent Low / Mod: 55.80

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

**PGM Year:** 2009  
**Project:** 0015 - Neighborhood Beautification CDBG YR35 2009  
**IDIS Activity:** 1469 - YARD TREE COUPON PROGRAM

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3776

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Tree Planting (03N) National Objective: LMA

**Initial Funding Date:** 03/22/2010

**Financing**

Funded Amount: 1,000.00  
 Drawn Thru Program Year: 140.00  
 Drawn In Program Year: 0.00

**Description:**

Coupons to reduce cost of tree plantings in designated areas.

**Proposed Accomplishments**

Public Facilities : 20  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0012 - Housing CDBG YR35 2009  
**IDIS Activity:** 1471 - CDBG/INV OWNER REHAB/40 Oak St

Status: Completed  
 Location: 40 Oak St Binghamton, NY 13905-4635

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

**Initial Funding Date:** 02/04/2011

**Financing**

Funded Amount: 68,295.00  
 Drawn Thru Program Year: 68,295.00  
 Drawn In Program Year: 68,295.00

**Description:**

Investor owner two family rehab consisting of new roof, siding and upgrades of plumbing and electrical as well as remediation of any code violations

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

2010 1

Investor Owner two family rehab completed. New roof, gutters and downspouts, replacement windows and vinyl siding was installed. Front and back porch rehabs were done as well as attic insulation. All electrical and plumbing violations were brought to code. Lead rehab and cleaning completed.

**PGM Year:** 2009

**Project:** 0012 - Housing CDBG YR35 2009

**IDIS Activity:** 1475 - CDBG/Closing Costs/1096 Vestal Ave

Status: Open

Location: 1096 Vestal Ave Binghamton, NY 13903-1529

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

**Initial Funding Date:** 04/14/2010

**Financing**

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

**Description:**

First time homebuyer closing cost assistance.

**Proposed Accomplishments**

Households (General) : 5,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0019 - Youth Programming CDBG YR35 2009  
**IDIS Activity:** 1477 - Summer Youth Green Corp

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 05/06/2010

**Financing**

Funded Amount: 18,300.00  
 Drawn Thru Program Year: 17,975.34  
 Drawn In Program Year: 16,956.69

**Description:**  
 Summer Youth Employment

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0019 - Youth Programming CDBG YR35 2009  
**IDIS Activity:** 1478 - BC Fitness Academy

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3776

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 05/06/2010

**Financing** Description: Wellness and Mentoring Program

Funded Amount: 22,095.00

Drawn Thru Program Year: 22,095.00

Drawn In Program Year: 6,595.00

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2009  
**Project:** 0012 - Housing CDBG YR35 2009  
**IDIS Activity:** 1486 - CDBG/Inv Owner Rehab/1228 Vestal Ave

Status: Completed  
Location: 1228 Vestal Ave Binghamton, NY 13903-1719

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

**Initial Funding Date:** 11/16/2010

**Description:**

Investor owner rehab with scope of work consisting of new roof, gutters, windows, siding, electric, plumbing and code violations remediated.

**Financing**

Funded Amount: 70,255.50  
 Drawn Thru Program Year: 70,255.50  
 Drawn In Program Year: 70,255.50

**Proposed Accomplishments**

Housing Units : 2

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	7		0		7			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	7	0	7	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	7	0	7	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting  
 2010 7

Investor owner rehab. New roof, gutters/downspouts, replacement windows, siding, entry and storm doors were installed. A chimney ehab,porch rehab and side entry rehab were completed. Second floor bathroom rehab completed, also installation of new kitchen floor.

**PGM Year:** 2009  
**Project:** 0010 - Public Infrastructure CDBG YR 35 2009  
**IDIS Activity:** 1489 - 2009 Mill and Pave Program

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 07/27/2010

**Financing**

Funded Amount: 300,000.00  
Drawn Thru Program Year: 249,827.40  
Drawn In Program Year: 249,827.40

**Description:**

The 2009 Mill and Pave Program will fund the improvements to approximately seven streets in CDBG eligible areas. The City aims to target and coordinate these infrastructure investments with housing and programmatic investments to achieve more lasting, positive impact on low-income neighborhoods.

**Proposed Accomplishments**

People (General) : 9  
Total Population in Service Area: 46,131  
Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2009  
**Project:** 0012 - Housing CDBG YR35 2009  
**IDIS Activity:** 1496 - Relocation Assistance - Southside Commons

Status: Open  
Location: 30 Mary St Binghamton, NY 13903-1706

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Relocation (08) National Objective: LMA

**Initial Funding Date:** 09/28/2010

**Financing**

Funded Amount: 3,000.00  
Drawn Thru Program Year: 2,300.00  
Drawn In Program Year: 2,300.00

**Description:**

As part of our Southside Commons project (FY2006, IDIS#1267), the City had to acquire a property to expand the footprint of the green space and free public parking district. The City provided two tenants with relocation assistance, and since comparable units were found without incurring any additional financial hardship to relocated tenants, the expenses were limited to security deposits and moving expenses.

**Proposed Accomplishments**

Total Population in Service Area: 46,131  
Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2009  
**Project:** 0012 - Housing CDBG YR35 2009  
**IDIS Activity:** 1497 - Acquisition - 127 Liberty Street (Demo)

Status: Open  
 Location: 127 Liberty St Binghamton, NY 13901-2534

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMA

**Initial Funding Date:** 10/25/2010

**Financing**  
 Funded Amount: 10,691.00  
 Drawn Thru Program Year: 10,691.00  
 Drawn In Program Year: 10,691.00

**Description:**  
 The City purchased 127 Liberty Street from Broome County, at auction, in order to demolish. This blighted structure is at a key corner in our "Liberty Square Development Area," in which concentrated housing investments over the last few years has resulted in the steady turnaround and re-emergence of a distressed neighborhood. Demolishing this structure will continue to advance these community development gains.

**Proposed Accomplishments**

Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments      Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0001 - CDBG Admin  
**IDIS Activity:** 1504 - CDBG Admin

Status: Open  
 Location: ,  
 Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 01/04/2011

**Financing**  
 Funded Amount: 215,000.00  
 Drawn Thru Program Year: 209,861.58  
 Drawn In Program Year: 209,861.58

**Description:**  
 General Program Administration

**Proposed Accomplishments**

**Annual Accomplishments      Accomplishment Narrative**  
 Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0002 - Planning and Design  
**IDIS Activity:** 1505 - Planning and Design

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: Planning (20)

National Objective:

**Initial Funding Date:** 01/04/2011

**Financing**

Funded Amount: 105,000.00  
Drawn Thru Program Year: 96,744.73  
Drawn In Program Year: 96,744.73

**Description:**

Planning and Design

**Proposed Accomplishments**

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

**PGM Year:** 2010  
**Project:** 0003 - Eco Dev Program Delivery  
**IDIS Activity:** 1506 - Economic Development Program Delivery

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: ED Technical Assistance (18B)

National Objective: LMA

**Initial Funding Date:** 01/05/2011

**Financing**

Funded Amount: 200,000.00  
Drawn Thru Program Year: 191,205.76  
Drawn In Program Year: 191,205.76

**Description:**

Economic Development Program Delivery

**Proposed Accomplishments**

Businesses : 10  
Total Population in Service Area: 46,131  
Census Tract Percent Low / Mod: 55.80

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting

**PGM Year:** 2010  
**Project:** 0004 - Code Enforcement  
**IDIS Activity:** 1507 - Code Enforcement

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Code Enforcement (15)

National Objective: LMA

**Initial Funding Date:** 01/05/2011

**Description:**

Code Enforcement

**Financing**

Funded Amount: 115,000.00

Drawn Thru Program Year: 111,726.83

Drawn In Program Year: 111,726.83

**Proposed Accomplishments**

Organizations : 5,000

Total Population in Service Area: 46,131

Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010

**Project:** 0005 - Housing Program Delivery

**IDIS Activity:** 1508 - Housing Program Delivery

Status: Open

Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMA

**Initial Funding Date:** 01/05/2011

**Description:**

Housing Program Delivery

**Financing**

Funded Amount: 100,000.00

Drawn Thru Program Year: 96,336.54

Drawn In Program Year: 96,336.54

**Proposed Accomplishments**

Housing Units : 100

Total Population in Service Area: 46,131

Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010

**Project:** 0006 - Engineering Services

**IDIS Activity:** 1510 - Engineering Services

Status: Open

Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments

Outcome: Sustainability

**Initial Funding Date:** 01/05/2011

**Description:**  
Engineering Services

**Financing**

Funded Amount: 50,000.00  
Drawn Thru Program Year: 45,317.88  
Drawn In Program Year: 45,317.88

**Proposed Accomplishments**

Public Facilities : 15  
Total Population in Service Area: 46,131  
Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0009 - Housing Activities  
**IDIS Activity:** 1511 - CDBG/Closing Costs/279 Conklin Ave.

**Status:** Completed  
**Location:** 279 Conklin Ave Binghamton, NY 13903-2333

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance  
(13)

National Objective: LMH

**Initial Funding Date:** 02/08/2011

**Description:**  
First Time Homebuyer closing cost assistance.

**Financing**

Funded Amount: 5,000.00  
Drawn Thru Program Year: 5,000.00  
Drawn In Program Year: 5,000.00

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments      Accomplishment Narrative**

Year	# Benefitting	Accomplishment Narrative
2010	1	First time homebuyer-closing costs.

**PGM Year:** 2010  
**Project:** 0009 - Housing Activities  
**IDIS Activity:** 1512 - CDBG/Closing Costs/143 Matthews St.

Status: Completed      Objective: Provide decent affordable housing  
Location: 143 Matthews St Binghamton, NY 13905-3837      Outcome: Affordability  
Matrix Code: Direct Homeownership Assistance      National Objective: LMH  
(13)

**Initial Funding Date:** 03/18/2011

**Financing**      **Description:** Closing Cost Assistance for first time homebuyer program.

Funded Amount: 5,000.00  
Drawn Thru Program Year: 5,000.00  
Drawn In Program Year: 5,000.00

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 1 0 1

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

**Accomplishment Narrative**

Year	# Benefitting	
2010	1	First time homebuyers- closing cost assistance.

**PGM Year:** 2010  
**Project:** 0008 - Demolition  
**IDIS Activity:** 1513 - Restore NY 3 Demolition

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04) National Objective: LMA

**Initial Funding Date:** 01/05/2011

**Description:**  
Restore New York 3 Demolition

**Financing**  
Funded Amount: 50,450.00  
Drawn Thru Program Year: 24,202.50  
Drawn In Program Year: 24,202.50

**Proposed Accomplishments**

Public Facilities : 10  
Total Population in Service Area: 46,131  
Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0011 - Section 108 Loan Payment  
**IDIS Activity:** 1514 - Section 108 Loan Repayment

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)      National Objective:

**Initial Funding Date:** 01/05/2011

**Financing**

Funded Amount: 136,519.18  
 Drawn Thru Program Year: 136,519.18  
 Drawn In Program Year: 136,519.18

**Description:**

Section 108 Repayments for Hotel DeVille loans.  
 There are only three more principal payments (811, 812, 813).62011: I reduced from \$140,000 to \$100,000 in order to free up entitlement funds to fund Crime Prevention activity, which has immediate expenses.  
 TA71811: Increased accordingly to cover principal and interest payment due 8111.

**Proposed Accomplishments**

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0012 - Human Service Programs  
**IDIS Activity:** 1516 - Sheltered Workshop

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: Employment Training (05H)      National Objective: LMC

**Initial Funding Date:** 01/06/2011

**Financing**

Funded Amount: 17,623.00  
 Drawn Thru Program Year: 4,226.81  
 Drawn In Program Year: 4,226.81

**Description:**

Employment Training

**Proposed Accomplishments**

People (General) : 3

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0013 - Youth Programs  
**IDIS Activity:** 1517 - ACHIEVE

Status: Open      Objective: Create suitable living environments  
Location: 38 Hawley St Binghamton, NY 13901-3767      Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D)      National Objective: LMC

**Initial Funding Date:** 01/06/2011      **Description:**  
Summer Program for Special needs students

**Financing**  
Funded Amount: 10,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 53

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0012 - Human Service Programs  
**IDIS Activity:** 1518 - Action For Older Persons

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Affordability  
Matrix Code: Senior Services (05A)      National Objective: LMC

**Initial Funding Date:** 01/06/2011

**Description:**  
Senior Citizen health care planning program

**Financing**

Funded Amount: 20,000.00  
Drawn Thru Program Year: 8,744.08  
Drawn In Program Year: 8,744.08

**Proposed Accomplishments**

People (General) : 219

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0012 - Human Service Programs  
**IDIS Activity:** 1519 - Broome County Urban League

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 01/06/2011

**Financing**

Funded Amount: 13,488.00  
Drawn Thru Program Year: 5,044.50  
Drawn In Program Year: 5,044.50

**Description:**  
After School and Summer Enrichment Program

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0012 - Human Service Programs  
**IDIS Activity:** 1520 - Catholic Charities RSVP

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Transportation Services (05E)

National Objective: LMA

**Initial Funding Date:** 01/06/2011

**Financing**

Funded Amount: 15,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 100

Total Population in Service Area: 46,131

Census Tract Percent Low / Mod: 55.80

**Description:**

The RSVP Transportation Program is a door-to-door service that transports frail seniors who are income eligible to social/nutritional programs and volunteers to their work sites when they are no longer able to drive themselves.

Currently we have three lift equipped buses and use paid part-time drivers to pick up clients.

Two buses run daily Monday through Friday between the hours of 8:00 am and 4:00 pm.

One bus covers the City of Binghamton route and the other drives in the Town of Union.

We use the third bus as a back-up if one is in the garage for maintenance and also to provide special field trips for seniors.

This year we have nearly doubled the number of special trips than we have been able to provide in the last three years. We do not charge a fee.

Our passengers or their family members are asked to contribute to the program.

A suggested contribution of \$2.50 per trip is asked, if they are able.

Our cost per trip in 2009 was \$7.65 and the Binghamton bus made 4,130 trips.

Operating expenses are funded through the United Way of Broome County, Catholic Charities of Broome County, the New York State Office for Aging, local fundraising and donations. By providing door-to-door transportation service to RSVP volunteers and other at risk seniors, RSVP of Broome County can fulfill our mission of enriching the lives of seniors and supporting those services that work to meet the needs of the community.

Scope of Services: Depth of Services Transportation to senior centers Oak Street Senior Center, Greenman Senior Center, First Ward Senior Center, Eastside Senior Center Transportation to Social Adult Day Care Yesteryears, Isbell Street, Binghamton Transportation for volunteers & disabled individuals to work sites AVRE, Broome County Office for Aging, Broome County Council of Churches, Chenango Valley Industries, Catholic Charities Caregiver support Support services to the caregivers for their family members need for transportation to social and nutritional programs.

Program Outcomes: The proposed outcomes below will be measured using an Annual Consumer Satisfaction Survey administered by Catholic Charities of Broome County.

Objective: Intended Outcomes: Riders will report that the program allows them to participate in the community and increases their social contact. 100% of riders will report increased community participation and social contact. Senior Center client riders will report that the noon meal they receive is an important part of their diet. 95% of riders will report on the survey that the noon meal they receive at the senior center is an important part of their nutrition. Riders will report that the program helps them to stay independent living in their own homes longer. 85% of riders will report that the transportation program is helpful in allowing them to remain living in their own homes. Caregivers will report that the program provides respite in their responsibilities and allows them to maintain their employment. 100% of Caregivers will report that the program provides needed respite.

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010

**Project:** 0012 - Human Service Programs

**IDIS Activity:** 1521 - Cornell Cooperative Extension

Status: Open

Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 01/07/2011

**Financing**

Funded Amount: 18,808.00

Drawn Thru Program Year: 0.00

**Description:**

Summer Youth Employment Program

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0013 - Youth Programs  
**IDIS Activity:** 1522 - HAVEN After School Program

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 01/06/2011

**Financing**

Funded Amount: 20,000.00  
 Drawn Thru Program Year: 12,512.71  
 Drawn In Program Year: 12,512.71

**Proposed Accomplishments**

People (General) : 200

**Description:**

HAVEN AFTER SCHOOL PROGRAM  
 Program Summary  
 The Haven After School Program is in its seventh year of operation as a drop-in center for under-involved Binghamton teens. The Haven serves the local community by targeting students who are unsupervised after school during the critical hours between school hours and parents returning home. Haven provides recreational and educational activities, as well as mentoring through staff, adult volunteers and the resident basketball coach. Students are attracted to the Haven's facilities at Trinity Episcopal Church because of the basketball court, organic vegetable garden, and a facility outfitted with a kitchen, lounge, library, music room, computer room, and game room that includes a pool table and arcade games. The program team offers mentoring, nutritional counseling, homework help, and nutritious snacks, as well as teen-motivated access to recreational and educational resources including: homework coaching and special craft projects. Every afternoon ends with a one hour basketball game. Scope of Services  
 The Haven After School Program provides an opportunity for Binghamton High School students to interact with positive adults and each other in a safe, supervised environment. Haven operates on Tuesdays, Wednesdays, and Thursdays on the days that Binghamton School District is in session. Over the course of the school year, Haven makes available enrichment activities to 40-60 students. As a drop in after-school center, an average of 15-20 students participate in Haven's enrichment activities each session; an average of 30-35 students attend at least one session per week. The Haven After School Program focuses on the social, emotional and academic development of Binghamton High School students by offering mentoring, homework help, basketball coaching and educational group discussions. The majority of the students that attend Haven are under-involved in extra-curricular activities. At Haven, students get to build social connections amongst themselves and with adults in a positive setting and become more involved in their community. Haven homework coaching and special individual or small group craft projects are available upon request. Every afternoon ends with a one hour pick-up basketball game where both skilled and non-skilled players can learn from each other. Program Outcomes  
 Haven's specific outputs and outcomes are outlined as follows:  
 Outputs  
 Out of 60-80 participants, 40 students will attend Haven at least once per week; 30 students will participate twice; and 20 will participate three times per week.  
 Outcomes  
 20 students will assist in preparing special Haven meals and meals for STEP participants.  
 20 students will participate in at least three educational group discussions presented by community professionals.  
 All Haven participants will learn the importance of self respect and respect for others in building a strong school, and after-school community as well as lasting relationships.  
 Outcomes- Program will have a student retention rate of 85%- 90% of senior participants will receive high school diploma - 50% of senior participants will attend post-secondary or vocational programs- 100% of students will increase one grade level in subject areas of art, music and gymnastics- 75% of participants will participate in basketball program more than 75% during program year

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0012 - Human Service Programs  
**IDIS Activity:** 1523 - Literacy Volunteers

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 01/11/2011

**Description:**  
Adult Literacy Program

**Financing**  
Funded Amount: 19,900.00  
Drawn Thru Program Year: 3,914.02  
Drawn In Program Year: 3,914.02

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0013 - Youth Programs  
**IDIS Activity:** 1524 - Mothers and Babies Perinatal Network

Status: Open      Objective: Create suitable living environments  
Location: 38 Hawley St Binghamton, NY 13901-3767      Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05)      National Objective: LMA

**Initial Funding Date:** 01/06/2011      **Description:**  
Parents Resource Center

**Financing**  
Funded Amount: 20,000.00  
Drawn Thru Program Year: 5,201.84  
Drawn In Program Year: 5,201.84

**Proposed Accomplishments**  
People (General) : 100  
Total Population in Service Area: 46,131  
Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0009 - Housing Activities  
**IDIS Activity:** 1525 - First Ward Action Council

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Housing Services (14J) National Objective: LMH

**Initial Funding Date:** 01/07/2011

**Financing**

Funded Amount: 20,000.00  
 Drawn Thru Program Year: 4,869.10  
 Drawn In Program Year: 4,869.10

**Description:**

Home Repair Program

**Proposed Accomplishments**

Housing Units : 53

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0012 - Human Service Programs  
**IDIS Activity:** 1529 - ACHIEVE

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)      National Objective: LMC

**Initial Funding Date:** 01/10/2011

**Description:**  
 Summer Program for handicapped

**Financing**

Funded Amount: 5,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 30

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0013 - Youth Programs  
**IDIS Activity:** 1530 - BC Fitness Academy

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 01/11/2011

**Financing**

**Funded Amount:** 6,734.46  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**

People (General) : 20

**Description:**

**FOCUS FACTOR MENTORINGMARTIAL ARTS PROGRAM@ BC Fitness Academy**  
 Program Description Focus Factor Mentoring Martial Arts Program is designed to provide City of Binghamton's at-risk youth an alternative to risky behaviors during the evening hours of 7:00pm - 8:00pm. The program is designed to assist the Binghamton City School District with student behavior modification at school and home as well as provide mentoring to youth between the ages of 7-18. One of the results of the traditional martial arts is to create a person who is self-aware. This is represented by a person who is aware of his/her surrounding environment - one who understands his/her place within that environment, but is not controlled by it. By increasing self-confidence, the need for acting out is diminished. By instilling discipline, we minimize behavior referrals at school. By sharpening focus and mental stamina, the ability to perform academically is increased. By providing positive adult role modeling and peer groups, we fill a void in the lives of many of these youth. Using martial arts as a platform this program will incorporate the traditional values of karate (discipline, focus, respect) with the historic benefits of mentoring (healthy relationship development, guidance, improved decision making) to provide youth a fantastic opportunity to grow and develop. Scope of Services BC Fitness Academy will provide the following activities: martial arts instruction, mentoring, snacks, wellness activities and field trips. The program will serve 20 CDBG-eligible youth. The program will operate Monday and Wednesday 7:00 - 8:00pm and Friday 6:00 - 8:00pm. Quantitative Measures - Decrease in and out of school suspensions - 50% will increase their attendance at school - 50% will increase their academic status at school - 100% will increase their knowledge of the martial arts - 80% will improve their physical fitness Qualitative Measures - Increased self-esteem and self-confidence - Increase in public speaking ability and opportunities - Increased knowledge of martial arts - Develop meaningful relationships with peers and program leaders

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0007 - Public Infrastructure & Parks  
**IDIS Activity:** 1531 - Ross Park Amphitheatre

Status: Canceled  
Location: Address Suppressed

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Initial Funding Date:** 01/13/2011

**Financing**  
Funded Amount: 0.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 46,131  
Census Tract Percent Low / Mod: 55.80

**Description:**

Permanent Resolution R11-2 authorizing the Mayor to submit an application and accept funds from the NYS Office, Parks Recreation and Historic Preservation for the design and reconstruction of the Ross Park Amphitheatre.  
The County, working with the Zoological Society, secured a \$300,000 grant to demolish and reconstruct the Amphitheatre, as required by the NYS Office of Parks due to disrepair.  
The City is accepting the grant, yet the County will continue to manage the project, pursuant to agreements between City, County, Zoological Society and NYS Office of Parks.  
Addressing the mandated repairs will allow City to compete for future grant awards from NYS Office of Parks, and achieve goals consistent with our Consolidated Plan.

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0019 - HOME Rehabilitation Programs YR36 2010  
**IDIS Activity:** 1541 - Metro Interfaith Home Rehab Contract

Status: Open  
 Location: 21 New St Binghamton, NY 13903-1759

Objective: Create suitable living environments  
 Outcome: Affordability  
 Matrix Code: Housing Counseling (05U) National Objective: LMC

**Initial Funding Date:** 04/14/2011

**Description:**  
 Contract with Metro Interfaith for Home Ownership Rehab Funds

**Financing**

Funded Amount: 12,666.00  
 Drawn Thru Program Year: 2,500.00  
 Drawn In Program Year: 2,500.00

**Proposed Accomplishments**

Households (General) : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments                      Accomplishment Narrative**

Year                      # Benefitting

**PGM Year:**                      2010  
**Project:**                      0014 - Neighborhood Beautification  
**IDIS Activity:**                      1542 - Neighborhood Beautification

Status:                      Open  
 Location:                      38 Hawley St Binghamton, NY 13901-3767

Objective:                      Create suitable living environments  
 Outcome:                      Availability/accessibility  
 Matrix Code:                      Neighborhood Facilities (03E)                      National Objective:                      LMA

**Initial Funding Date:**                      04/14/2011

**Financing**  
 Funded Amount:                      25,000.00  
 Drawn Thru Program Year:                      7,662.00  
 Drawn In Program Year:                      7,662.00

**Description:**  
 This activity will fund Design Your Own Park efforts, Public Art installations, and Neighborhood IDEA! Projects in lowmod areas. The City's Neighborhood Development Project Fund was launched in 2007 and offered mini-grants to CDBG-eligible beautification projects driven by residents. In order to improve and streamline the application process, the city developed the Neighborhood IDEA! form, a one-page application that allows residents to access mini-grants to carry out eligible beautification projects in CDBG-tracts.

**Proposed Accomplishments**

Public Facilities : 5  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments                      Accomplishment Narrative**

Year                      # Benefitting

**PGM Year:**                      2010  
**Project:**                      0007 - Public Infrastructure & Parks  
**IDIS Activity:**                      1544 - 2011 Mill and Pave Program

Status:                      Open  
 Location:                      38 Hawley St Binghamton, NY 13901-3767

Objective:                      Create suitable living environments  
 Outcome:                      Sustainability  
 Matrix Code:                      Street Improvements (03K)                      National Objective:                      LMA

**Initial Funding Date:**                      05/11/2011

**Financing**  
 Funded Amount:                      200,000.00  
 Drawn Thru Program Year:                      77,037.42  
 Drawn In Program Year:                      77,037.42

**Description:**  
 Our annual Mill and Pave Program, this activity will result in substantial improvements to degraded streets in CDBG eligible areas. Approximately 6 streets are planned, and more accurate data (linear feet) will be provided at the end of the construction season. The City generally spends approximately \$2 Million on street improvements annually (\$1 M bonding proceeds; \$600,000 from NYS CHIPS; and CDBG funds.

**Proposed Accomplishments**

People (General) : 2,000  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments                      Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0016 - Crime Prevention  
**IDIS Activity:** 1545 - Crime Prevention - Surveillance Camera Installation

Status: Open  
 Location: 1 Mather St Binghamton, NY 13905-2860

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Crime Awareness (05I) National Objective: LMA

**Initial Funding Date:** 06/20/2011

**Financing**  
 Funded Amount: 25,978.20  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 The City's PHCD Department is working with businesses, resident associations, human service agencies, faith centers, members of the police department, and code enforcement on a comprehensive approach to improving neighborhood safety in this low income neighborhood (MainEdwardsNorthThorp). As part of this effort, we are installing three new street security cameras in one of the highest crime areas in the city. NYS Operation Impact funds will cover ongoing maintenance costs.

**Proposed Accomplishments**  
 People (General) : 200  
 Total Population in Service Area: 2,437  
 Census Tract Percent Low / Mod: 79.90

**Annual Accomplishments Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0015 - Green Job Corps  
**IDIS Activity:** 1546 - Urban Agriculture Youth Employment Program

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMCSV

**Initial Funding Date:** 07/07/2011

**Financing**  
 Funded Amount: 30,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**  
 CDBG funds for operating expenses to implement an urban agriculture youth employment program.

**Proposed Accomplishments**  
 People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments      Accomplishment Narrative**

Year      # Benefitting

**PGM Year:** 2010  
**Project:** 0015 - Green Job Corps  
**IDIS Activity:** 1547 - Home Energy & Weatherization Training

Status: Open      Objective: Create economic opportunities  
Location: 38 Hawley St Binghamton, NY 13901-3767      Outcome: Availability/accessibility  
Matrix Code: Employment Training (05H)      National Objective: LMCSV

**Initial Funding Date:** 07/07/2011

**Financing**      **Description:**  
CDBG funds for personnel, fringe and operating expenses to implement a home energy and weatherization training program.  
Funded Amount: 19,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010  
**Project:** 0014 - Neighborhood Beautification  
**IDIS Activity:** 1548 - DYOP - Sunflower Park Utility Improvements

Status: Open  
Location: 185 Murray St Binghamton, NY 13905-2353

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

**Initial Funding Date:** 07/12/2011

**Financing**

Funded Amount: 15,551.97

Drawn Thru Program Year: 1,551.97

Drawn In Program Year: 1,551.97

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 774

Census Tract Percent Low / Mod: 82.90

**Description:**

Sunflower Park, formerly named Murray Street Park, is one of the entrants into the Design Your Own Park (DYOP) Contest.

In 2009, this neglected neighborhood pocket park in a predominantly lowmod income neighborhood was selected by members of the First Ward Neighborhood Assembly as a priority investment, and the DYOP initiative afforded residents an excellent opportunity to achieve this goal.

The residents held multiple block parties in 2010, and were one of the first resident teams to complete an official design entry. The City agreed to fund the utility upgrades, which is a necessary first step before residents and volunteers implement the landscaping work.

The City has term agreements with electrical and mechanicalplumbing contractors, and these contractors carried out upgrades consistent with the residents design, adding electrical services and boxes as well as two water garden pumps.

These improvements to an existing park will leverage additional volunteer hours and donations, as envisioned by the DYOP organizers (Binghamton University, United Way Broome County, City).

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**PGM Year:** 2010

**Project:** 0014 - Neighborhood Beautification

**IDIS Activity:** 1549 - DYOP - Dog Park Site Preparation

Status: Open

Location: Cheri Lindsey Park Binghamton, NY 13901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

**Initial Funding Date:** 07/12/2011

**Financing**

Funded Amount: 18,950.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 2,466

Census Tract Percent Low / Mod: 78.30

**Description:**

Design Your Own Park Contest is an innovating civic engagement initiative, launched by the City of Binghamton in partnership with Binghamton University and United Way of Broome County.

The goal is to empower residents to have them directly involved in the design, implementation, and ongoing maintenance of city parks in disrepair.

With fewer resources available to create more livable and accessible open spaces and recreational facilities, DYOP aims to build 'civic capital' that will be invested in areas of need.

The Dog Park is one of three resident teams in the first year of DYOP, and will take an abandoned BMX dirt track in Cheri Lindsey Park, the key facility in a predominantly lowmod income neighborhood, and convert and upgrade to the city's first dog park.

CDBG funds will be used to conduct a survey map (\$1,325), grade the site and remove debris (\$3,000), and install fencing (\$15,000) throughout CY2011 with different contractors.

**Annual Accomplishments**

**Accomplishment Narrative**

Year # Benefitting

**Total Funded Amount: \$13,052,493.05**

**Total Drawn Thru Program Year: \$11,411,687.86**

**Total Drawn In Program Year: \$2,967,849.06**





Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

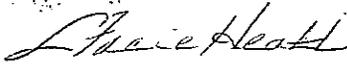
AFFIDAVIT OF PUBLICATION

State of New York  
City of Binghamton  
County of Broome, .ss.:

Stacie Heath being duly sworn, deposes and says that she is the Principal Clerk of the Binghamton Press Company Inc., publisher of the following newspaper printed in Johnson City published in the City of Binghamton New York and of general circulation in the Counties of Broome, Chenango, Delaware, Tioga State of New York and Susquehanna County State of Pennsylvania PRESS & SUN BULLETIN.

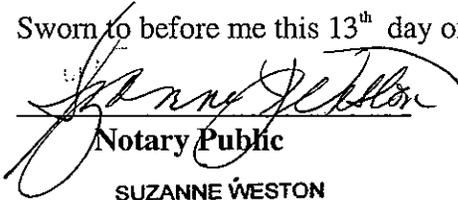
A notice of which the annexed is a printed copy, was published on the following dates:

12/13/2011



Stacie Heath

Sworn to before me this 13<sup>th</sup> day of December, 2011



Notary Public

SUZANNE WESTON  
Notary Public, State of New York  
NO. 01WE4980512  
Residing in Broome County  
My Commission Expires 4-23-2015

City of Binghamton  
Notice of Release of  
Draft Program Year 2010  
Consolidated Annual Performance  
and Evaluation Report

The City of Binghamton announces the release of a draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2010 which covers expenditures and activities that occurred between September 1, 2010 - August 31, 2011. The CAPER is required by the United States Department of Housing and Urban Development (HUD) as a means to provide a systematic format for reporting on the use of formula entitlement grants received by HUD. Formula grants received by the City of Binghamton for Program Year 2010 include the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), and Emergency Shelter Grants Program (ESG).

The draft 2010 CAPER will be available for a 15-day comment period beginning December 14, 2011. Interested parties or organizations may review a copy of the report in the office of the Department of Planning, Housing and Community Development, 4th Floor, City Hall 38 Hawley Street, Binghamton, NY 13901 during business hours of 8:00 a.m. - 4:00 p.m. A copy will also be made available for review at the Broome County Public Library, 185 Court Street, Binghamton, NY 13901.

Written comments regarding the draft CAPER can be submitted to: Tarik Abdelazim, Director of Department of Planning, Housing and Community Development, City Hall, 38 Hawley Street, Binghamton, NY 13901. Written comments must be received by December 29, 2011, 4:00 p.m.

A summary of comments received will be included in the final CAPER submission to HUD.  
Tarik Abdelazim, Director

12/13/2011