

# City of Binghamton, New York

## Consolidated Annual Performance and Evaluation Report

HUD Entitlement Program Year 2012  
September 1, 2012 through August 31, 2013



Prepared By: Department of Planning, Housing and Community Development

**Public Comment Period:**  
November 15-November 30, 2013

**Matthew T. Ryan, Mayor**



# Third Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### ***Executive Summary***

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the third year.

Program Year 3 CAPER Executive Summary Response:

This report represents programs underway and accomplishments completed in the third year of the City's 2010-2015 year Consolidated Plan. It also represents the last year of reporting accomplishments under the 8 year tenure of Mayor Matthew Ryan's Administration. The Administration has had its share of significant challenges including over a 30% decrease in CDBG entitlement funds, wading through the impacts of the 2008 housing bubble that nearly caused the collapse of the nation's economy, and dealing with the devastating impacts of the 2006 and 2011 presidentially declared disaster floods. In spite of these challenges, the Mayor and his staff have remained steadfast in efficiently using entitlement funds to pursue strategic investments, collaboratively leverage millions of dollars in additional resources with local partners, and protect the health and welfare of our residents. All of these efforts have been done while promoting greater transparency, accountability, and efficiency in delivering quality services to all City residents.

Programs and activities identified in this report were either funded or leveraged with funds from the following three entitlement programs administered by the U.S. Department of Housing and Urban Development: Community Development Block Grant (CDBG); Emergency Solutions Grant (ESG); and HOME Investment Partnership Program.

The Community Development Block Grant Program, authorized under Title I of the Housing and Community Development Act of 1974 and codified under Title 24 Code of Federal Regulations Part 570, enables the City to use its annual entitlement allocation, as well as CDBG program income, to address an array of community development needs. CDBG regulations restrict grantees from obligating more than 15% of funds in public service activities and more than 20% in planning and administrative services in any given fiscal year. The City's PR 26 report indicates that CDBG expenditures during FY 38 are well within these funding caps with 9% of expenditures directed towards public service activities and 17% of expenditures directed towards planning and administrative services. CDBG regulations also require grantees to certify over a 1, 2, or 3 year basis that at least 70% of CDBG expenditures will benefit low/moderate income persons. As indicated in the City's 2010-2015 Consolidated Plan, the City has certified to HUD that its FY 2010, 2011, and 2012 CDBG allocations would be used to meet the benefit requirement. The City's PR 26 report indicates that over 87% of FY 2010, 2011, and 2012 cumulative CDBG expenditures have benefitted low/moderate income persons.

The HOME Investment Partnership Program, authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act and codified under Title 24 Code of Federal Regulations Part 92, enables the City to use its annual entitlement allocation, as well as HOME program income, to develop affordable housing programs for rental and owner-occupied households that are within 80% of HUD's area median income limits. HOME regulations restrict grantees from allocating more than 10% of funds for administrative services. The regulations also require grantees to allocate at least 15% of HOME entitlement funds for affordable housing activities that will be completed by qualified Community Housing Development Organizations.

On July 24, 2013, HUD published its final rule which amends the regulations for the HOME Program. Representing a span of 17 years since significant changes were made to HOME regulations, the final rule intends to accelerate the timely production and occupancy of HOME-funded housing units; strengthen performance of grantees and its partners in producing and preserving affordable housing units; provide grantees with greater flexibility in design and implementation of housing programs; and enhance administrative oversight and accountability. HUD has implemented a series of

technical assistance training to assist grantees with understanding the changes and impacts of the revised regulations. HUD has also developed additional program reports to help grantees better comply with financial and program oversight. City staff have made it a priority to participate in webinars, teleconferences, and one-on-one conversations with the local HUD Buffalo field office to better understand changing regulations and to discuss local housing needs and obstacles in program implementation.

The Emergency Solutions Grants Program, which was amended in 2009, provides more focus to meeting the federal priorities of stabilizing individuals who are homeless or at-risk of homelessness by *rapidly* obtaining and maintaining permanent housing. The City has, and continues, to work with the local Coalition for the Homeless of the Southern Tier in establishing both effective and efficient standards to quickly retain and maintain persons in permanent affordable housing units and providing supports to help clients change personal inefficiencies that may contribute to housing instability.

A chart at the end of this Executive Summary is provided to show actual expenses incurred during PY 38 (September 1, 2012 – August 31, 2013). Below is a brief overview of some of the City of Binghamton’s major accomplishments and highlights during the program year.

- **AFFORDABLE HOUSING PROGRAMS.** During PY 38, the City had 25 active affordable housing and single family housing rehabilitation projects. Considering the decline in PY 38 entitlement funds resulted in the loss of one Housing Coordinator, it is a major accomplishment that this level of housing activity has been managed by current Housing staff. Rehabilitation projects included full work scopes that achieved safer, healthier and more energy efficient homes in accordance with local housing quality standards. Project costs were funded using HOME entitlement funds, funds leveraged by the City through the New York State Division of Housing and Community Renewal, and housing funds leveraged through the City’s ongoing partnership with Quaranta Housing Services.



Completed rehabilitation at 18 James Street

The City also completed three major housing projects in partnership with Community Housing Development Organizations: Community Potential, Inc. (CPI) and First Ward Action Council, Inc. (FWAC). CPI successfully completed its first CHDO project with the rehabilitation and sale of a single family home located at 18 James Street. The project combined the City’s HOME funds and Restore NY funds to pay for development costs, and provided \$10,000 in CDBG funds to assist the new eligible homebuyers with down payment and closing cost assistance.

FWAC successfully rehabilitated the long vacant 3 Pine Street to its original historic integrity. The project, which took over 3 years of coordination with the New York State Office of Historic Preservation and New York State Housing Finance Agency, was sold to a qualified homeowner in January 2013. FWAC also completed its first of three infills

as part of the Mary Street Redevelopment Project. The new home located at 43 Mary Street is a single family manufactured energy efficient home. FWAC is currently in the process of selling the property to an eligible homeowner. The agency anticipates completing purchase, infill, and sale of manufactured homes for 47 and 49 Mary Street in 2014. The project includes upfront financing from Chemung Canal Trust Company and reimbursable grants from the City’s Restore NY funds and FWAC’s HOME funds leveraged from the New York State Division of Housing and Community Renewal.

- **BINGHAMTON BLUEPRINT.** The City has conducted a series of successful outreach initiatives to obtain diverse community input in the development of the “Binghamton Blueprint Comprehensive Plan”. PHCD staff facilitate weekly meetings to discuss progress and to incorporate leadership from different departments to help with overall implementation.



One of the primary goals of Binghamton Blueprint is to ensure that the plan is community driven. Thus, most of the work takes place outside of the walls of City Hall. The first task of the team was to identify a convenient and accessible location to engage a diverse audience of community members. The City’s Assistant Director of Economic Development Office lead the way in securing suitable office space to host the Binghamton Blueprint

Design Studio. The studio is conveniently located at 43 Court Street in the heart of the City's downtown and serves as an interactive community space to exchange ideas and information between the community, City, and design consultants. Many of the events hosted from the design studio have been done during the monthly First Friday! event which attracts a larger group of people visiting downtown Binghamton for special arts and cultural events.

The City's Youth Bureau Director spearheaded the collaboration with the Binghamton City School District to conduct workshops, focus groups, youth art events, and a Youth First Friday! Open House. The results of the youth outreach will be culminated into a section of the Comprehensive Plan which will highlight how Binghamton should move forward from the youth perspective.

In partnership with lead sponsor Citizens Bank, the City has hosted a Community Discussion Series to discuss topics that contribute to long-term sustainability and quality of life in our community. The series usually involved at least three expert speakers who brought a wealth of expertise in select subject areas. Topics covered in the Community Discussion series include: Green Infrastructure; Placemaking & Economic Development; Trends in Residential Markets; Energy Efficiency for Business; Historic Preservation & Adaptive Reuse; Environmental Justice: Blighted Properties, Brownfield Redevelopment & Land Banks; and Public Health & Community Design.

Development of the Comprehensive Plan has now transitioned to focus on one of its major components which is developing a Form Based Code for the City's Court and Main Street Corridor. The City is in the process of engaging business owners, developers and residents in developing long-range zoning requirements which reflects the community's aesthetic and functional use for this 1.7 mile business corridor. This type of planning is more progressive as it provides developers with built in confidence that their project will meet consumer demand since their project is tied to zoning heavily influenced by consumer input.

The Binghamton Blueprint Comprehensive Plan is funded under the federal Community Challenge Planning Grant program. Leveraging the Community Challenge Planning Grant provides the City of Binghamton with preferred sustainability status with the U.S. Department of Housing and Urban Development, U.S. Department of Transportation, and U.S. Environmental Protection Agency and enhances our ability to pursue resources that advance sustainable and livable strategies.

- **FLOOD MITIGATION.** The City has been an active participant in assisting with the update of the Broome County Hazard Mitigation Plan. The City has begun pursuing resources to implement flood mitigation efforts with its recent application to the Federal Emergency Management Association Hazard Mitigation Assistance Program. The application requests \$250,000 to complete an engineering study for relocating life-safety mechanical and utility systems to the roof or building safe rooms within the YWCA of Binghamton/Broome County, Binghamton Housing Authority, and Woodburn Court I housing facilities. This mitigation effort was identified as a top priority as a result of the flood damage to mechanical and utility systems from the 2011 Tropical Storm Lee. Displacement at these housing complexes, as well as the Woodburn Court II family housing complex, resulted in the highest percentage of displaced low-income families within Broome County. Maintaining these facilities in the basement presents vulnerability to future flooding episodes and undue hardship to displaced low-income families. If the results of the engineering study meet FEMA's cost/benefit analysis, then FEMA will provide funding for design and construction.

FEMA will reimburse up to 75% of project costs. It is proposed that the local 25% share will be paid from the City's \$3M allocation under the New York State Community Reconstruction Zone (CRZ) Program. The New York State CRZ program is funded under the Community Development Block Grant Disaster Recovery Program and provides resources to the most affected communities recovering from the flood impacts of Tropical Storms Irene and Lee and Hurricane Sandy.

The public is encouraged to review this CAPER in full to obtain a comprehensive understanding of program year goals and accomplishments. Questions and comments are always welcome, and can be addressed in writing to Jennifer Taylor, Grants Administrator, Planning, Housing and Community Development or via email at [jmtaylor@cityofbinghamton.com](mailto:jmtaylor@cityofbinghamton.com), or by phone at 607-772-7028.

A summary chart of actual expenditures for the program year September 1, 2012 – August 31, 2013 follows.

<b>FY 38 HUD ENTITLEMENT EXPENDITURES SEPTEMBER 1, 2012 - AUGUST 31, 2013</b>	
<b>CDBG Activities</b>	<b>Actual Expenditures</b>
<b>Housing Activities</b>	
Down Payment/Closing Cost Assistance	
Senior Home Repair Program	
Lead Hazard Inspections	
Vacant Property Maintenance	
Program Delivery	\$ 164,020.67
<b>Public Infrastructure Activities</b>	
Public Infrastructure Improvements	\$ 88,655.99
Engineering Design and Technical Assistance	\$ 80,000.00
<b>Public Services</b>	
Human Services	\$ 95,200.28
Youth Programming	\$ 20,342.62
Green Jobs Programming	\$ 38,583.00
Economic Development and Technical Assistance	\$ 241,396.86
Demolition and Clearance	\$ 110,054.80
Neighborhood Beautification Projects	\$ 9,819.61
Code Enforcement	\$ 229,251.62
Planning and Design Services	\$ 105,572.96
Administration	\$ 182,437.91
Section 108 Loan Repayment	\$ 233,129.46
<b>Total CDBG</b>	<b>\$ 1,672,686.71</b>
<b>HOME Activities</b>	
Single Family Housing Repair Program	\$ 423,579.85
Community Housing Development Organization Projects	\$ 122,904.08
Program Delivery	\$ 48,739.85
<b>Total HOME</b>	<b>\$ 595,223.78</b>
<b>ESG Activities*</b>	
Homeless Service Programs	\$ 123,445.65
City Administration	\$ 11,179.59
<b>Total ESG</b>	<b>\$ 134,625.24</b>
<b>TOTAL FY 38 HUD ENTITLEMENT EXPENDITURES</b>	<b>\$ 2,402,535.73</b>

\*ESG expenditures reflect funds used from Emergency Shelter & Emergency Solutions Grant allocations

## General Questions

### 1. Assessment of the one-year goals and objectives:

- Describe the accomplishments in attaining the goals and objectives for the reporting period.
- Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
- If applicable, explain why progress was not made towards meeting the goals and objectives.

### Proposed Programming

The City of Binghamton received the following entitlement allocations for PY 38:

Program	Funding
Community Development Block Grant (CDBG)	\$1,728,257.00
Emergency Solutions Grants	\$182,835.00
HOME Investment Partnership Program (HOME)	\$377,563.00
<b>Total</b>	<b>\$2,288,655.00</b>

Funding from the CDBG program can be used for a variety of projects and activities that meet at least one of HUD's three national objectives: 1) benefit low and moderate income persons; 2) elimination of slums and blight; and 3) addressing urgent community needs. HOME funds are specifically targeted for housing activities serving low and moderate income residents. ESG funds are specifically targeted to eligible activities which assist persons who are homeless or at-risk of becoming homeless.

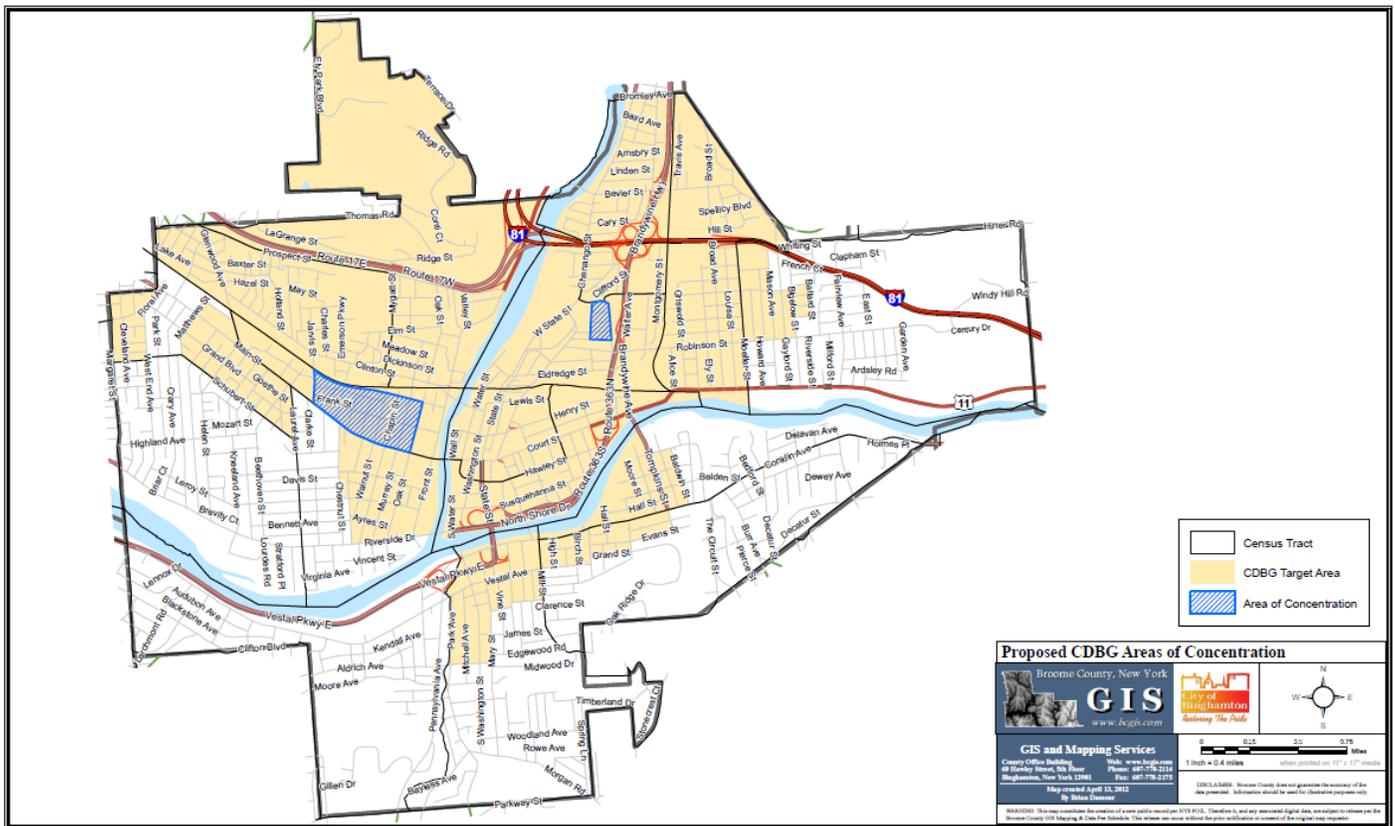
Annually HUD establishes income limits that grantees must use to substantiate whether funds are being used to benefit low/moderate income residents. The City of Binghamton used HUD income limits to determine client eligibility for housing programs, and for clients receiving direct public services. Per federal regulations, clients receiving non-housing services are required to certify income for family members living in the household; clients receiving housing services are required to certify income for all members living in the household. Multiple resources are used to verify income, including but not limited to, client application forms, annual tax return statements, recent pay stubs, and social security income statements. The family/household income and size composition are then compared with HUD's income chart to determine eligibility for assistance. HUD income guidelines are subject to change annually. For activities funded during PY 38, HUD's income guidelines were as follows:

#### Effective December 1, 2012

No. In Household/ Family Size	≤ 30% AMI (Extremely Low Income)	≥30% - ≤ 50% AMI (Very Low Income)	≥50% - ≤ 80% AMI (Low Income)
1	\$12,400	\$20,600	\$32,950
2	\$14,150	\$23,550	\$37,650
3	\$15,900	\$26,500	\$42,350
4	\$17,650	\$29,400	\$47,050
5	\$19,100	\$31,800	\$50,850
6	\$20,500	\$34,150	\$54,600
7	\$21,900	\$36,500	\$58,350
8	\$23,300	\$38,850	\$62,150

Additionally, the City uses income guidelines to determine whether activities conducted in specific census blocks of the City meet HUD income requirements. Activities such as park improvement projects must be conducted in CDBG eligible census tracts, which are defined as census blocks that are primarily residential in nature with 51%, or more, low to moderate income households. The following CDBG target area map was developed using HUD's low-moderate income census data set on HUD's website:

<http://www.hud.gov/offices/cpd/systems/census/ny/index.cfm>



The City of Binghamton typically uses CDBG funds for demolition/deconstruction activities as a direct way to eliminate “spot” slums and blight structures. Vacant and dilapidated houses are razed and the sites are marketed by the City for new development or open space preservation. For PY 38, the City expended just over \$110,000 in CDBG funds for demolition activities. A map of demolition sites is included in Appendix A.

Code Enforcement is seen as a vital tool in eliminating blight and improving the integrity of dwellings and neighborhoods by ensuring the City’s housing stock is being maintained in accordance with local and state housing and zoning laws. The City utilizes CDBG funds to support the efforts of the Code Enforcement Department in enforcing housing and zoning laws especially in CDBG target areas. Code Enforcement officers conduct daily walk-throughs of their assigned geographic area to assess property maintenance and resolve complaints. Properties in violation of local housing code are cited and provided time to address the citation. Code Enforcement officers conduct follow-up visits to cited properties to document compliance. Property owners who do not comply with a citation are subject to fines and penalties imposed by the City judge.

The City’s Department of Planning, Housing and Community Development has a strong working relationship with the Code Enforcement Department. Both departments have been heavily involved in working with federal, state and local officials and residents to submit qualified projects under FEMA’s Hazard Mitigation Grant Program (HMGP). The purpose of HMGP is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster. The City’s property buyout application and property elevation applications have been approved by FEMA. The City is currently working with 21 homeowners for the property buyout program and 3 homeowners for the elevation program. FEMA funds will reimburse the City up to 75% of project costs which includes acquisition and demolition. Structures acquired under the buyout program will be demolished and will remain as open space in perpetuity to mitigate future damage from natural disasters.

The goals and objectives for the PY 38 grant period were developed based on the needs listed in the City’s 2010 Consolidated Plan and a stringent planning process involving residents, businesses, human service providers and elected officials providing input as to how PY 38 funds should be used to address community needs. The City of Binghamton has an established body, known as the Community Development Advisory Committee (CDAC), which carefully analyzes all aspects of the HUD entitlement planning process in order to recommend an Action Plan that meets the needs of the

community. The development of the PY 38 Action Plan involved six months of planning to address the following priority needs: housing, blight removal, infrastructure, economic development and essential services to meet the needs of low income residents.

*Program Accomplishments*

The table below depicts accomplishments that were achieved in meeting the goals and objectives outlined in the City's 2012-2013 Action Plan. The table also depicts project and associated program delivery expenditures that were accrued during the program year. Note that accrued expenditures are greater than draw downs identified in HUD's Integrated Disbursement and Information System (IDIS) as of August 31, 2013, as a result of lag times in the City's accrual of expenses versus processing drawdown requests in IDIS.

Maps are provided in Appendix A to geographically depict entitlement activities.

<b>PROVIDE DECENT HOUSING</b>				
<b>Goals</b>	<b>Accomplishments</b>	<b>Expenditures</b>		
		<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>
Provide financial assistance to approximately 18 owner-occupied households to enhance quality of residential structure, enhance affordability through reduced energy use, and stabilize neighborhoods	Provided financial assistance to 21 owner-occupied households to enhance quality of residential structure, enhance affordability through reduced energy use, and stabilize neighborhoods.			\$423,579.85
Use 90% of ESG funds to competitively fund programs that provide housing and supportive services to persons who are homeless or at-risk of homelessness	Conducted competitive procurement process and allocated over 90% of ESG funds to assist one emergency women's shelter, one transitional teen homeless shelter, and two rapid re-housing and homeless prevention programs serving populations of chronically homeless individuals and families who are homeless or at-risk of homelessness. Per HUD's approval, the City also competitively solicited projects to allocate unexpended funds under prior Emergency Shelter Grant allocations. These funds were restricted to maintenance and operation of emergency shelters. Agencies benefitting from these funds included the YWCA, Volunteers of America, and Catholic Charities.		\$123,445.65	
Use HOME funds to support a minimum of one CHDO project that will provide decent affordable housing, especially for first-time homebuyers	Completed payment of remaining balances on Opportunities for Broome CHDO project completed at 48 Griswold Street. Allocated \$100,000 in PY 38 CHDO set-aside funds to support rehabilitation of agency's neighboring affordable housing rental unit at 46 Griswold Street.			\$122,904.08

<b>SUITABLE LIVING ENVIRONMENT</b>				
<b>Goals</b>	<b>Accomplishments</b>	<b>Expenditures</b>		
		<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>
Competitively fund public service programs that benefit low-moderate income persons	Competitively procured eight programs serving diverse low-moderate income populations of youth, adults, families and seniors; also supported pilot summer enrichment program in the North Side neighborhood geographic focus area administered by City Youth Bureau.	\$115,542.90		
Competitively fund programs that involve youth in improving and maintaining quality living environments	Supported summer youth urban agriculture employment program administered by grassroots organization VINES	\$38,583.00		
Promote educational and neighborhood beautification programs that encourage green practices and enhance livability	Completed aesthetic and safety enhancements at two Design Your Own Park sites: Sunflower Park and Walnut Street Park.	\$9,819.61		
Implement Triennial Inspection Program	Code Department has begun Phase I of triennial inspection program in conjunction with City Council's passage of rental registration law	\$229,251.62		
<b>EXPANDED ECONOMIC OPPORTUNITIES</b>				
<b>Goals</b>	<b>Accomplishments</b>	<b>Expenditures</b>		
		<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>
Use CDBG funds to enhance green job training and workforce programs and raise awareness amongst low/moderate income residents about emerging green job sectors	CDBG funds are used to support the efforts of the City's Economic Development staff in working with not-for-profit Binghamton Local Development Corporation in reviewing, approving and managing business loans, raising awareness of BLDC financial products and leveraging additional resources to support business retention/expansion and increased economic opportunities for low/moderate income persons. Staff are managing six loan programs and a \$250,000 matching grant leveraged under the New York State Main Street Program.	\$241,396.86		

*2. Describe the manner in which the recipient would change its program as a result of its experiences.*

The City's Department of Planning, Housing and Community Development administers HUD entitlement programs. The Director has remained committed to aligning staff responsibilities and workload to enhance compliance, strengthen collaborative partnerships and improve program delivery. City staff continue to take every opportunity to participate in HUD trainings whenever possible. The City maintains a strong relationship with the HUD Buffalo field office including designated HUD representative, Alex Vilardo, to request technical assistance and guidance.

The City was fortunate to receive over \$180,000 in Emergency Solutions Grants funding in FY 38. This level of funding enabled the city to provide resources to two agencies to administer homeless prevention and rapid re-housing services to two distinct populations of chronically homeless and parent/child households who were homeless/at-risk of homelessness. In order to meet the federal 1:1 matching requirements, both agencies proposed to use in-kind resources to provide wrap around services to assist clients with long-term economic and housing stability. However this strategy has experienced limited success. The nature of the ESG program deals with urgent housing crises which typically require resolution and ESG financial assistance in less than 30 days. Many clients do not take advantage of the wrap around services once they perceive a sense of stabilization. This has caused agencies difficulty with meeting the matching requirements and less opportunities to provide comprehensive case management.

In light of the difficulties experienced with leveraging matching funds, the City is proposing to competitively procure homeless prevention and rapid re-housing services as a multi-year contract in the future. The City has presented this proposal to the Homeless Coalition Board and will consult with them during 2014 in developing application guidelines. It is anticipated that this change will provide mutual benefits to the service provider and client. The service provider will be ensured with greater financial stability which will help with staff retention and program delivery. Secondly, the service provider will have more time to leverage matching resources from both internal and external resources. A multi-year relationship with a designated provider provides clients with a consistent resource for help. This consistency provides clients with better understanding of agency services, program requirements, and expectations in receiving ESG assistance.

Over the past year, the PHCD Director has worked with the Comptroller's Office to complete a major reconciliation of the City's entitlement finances. During this process it became evident that there is a strong need for the Comptroller's Office and PHCD to have a higher level of communication and to better understand each other's financial reporting practices. The Comptroller's Office has oversight of the City's financial enterprise system, MUNIS. The PHCD has oversight of the federal reporting system, IDIS. A corrective journal entry initiated by the Comptroller's Office in MUNIS that is not communicated to PHCD can impact accurate reporting in IDIS. The PHCD Director has discussed with the Mayor and the Comptroller the need to have a designated staff member from the Comptroller's Office trained in IDIS financial reporting. The PHCD Director has also reached out to the HUD Buffalo Financial Analyst to assist with training. Subsequent to training, discussions would occur to better align financial vs. activity reporting responsibilities amongst PHCD and Comptroller staff.

The City recognizes that the added changes in IDIS to ensure timely reporting and the additional technical assistance offered by HUD is very helpful to its administrative efforts. The City will continue to evaluate efficiencies in program delivery and administration. It is with optimism that officials in Washington will make bold and responsible decisions to provide our community with the needed resources for staffing and programming that will help meet HUD's enhanced expectations of timeliness and accountability for entitlement programs.

*3. Affirmatively Furthering Fair Housing:*

- a. Provide a summary of impediments to fair housing choice.*
- b. Identify actions taken to overcome effects of impediments identified.*

The Department of Planning, Housing and Community Development, in its capacity as the City's fair housing office, actively conducts outreach regarding fair housing issues and affordable housing opportunities. The City is embarking upon the third year of its agreement with the locally designated HUD housing counseling agency Metro Interfaith. Housing staff maintain communications with Metro Interfaith to ensure outreach, education and counseling are directed to a diverse audience of community groups, media, and interested persons. Metro Interfaith and City housing staff both host and participate in presentations to community groups, local trade shows, neighborhood meetings, local conferences and workshops to raise awareness regarding affordable housing choice options in the City.

The City's Housing Caseworker is officially designated as the Fair Housing Officer. The first step in addressing concerns regarding fair housing rights is education. The Officer will schedule appointments upon request and/or provide the following educational materials to help residents understand what they can do if they feel they are a victim of housing discrimination:

*"Fair Housing, It's Your Right"*

published by the U.S. Department of Housing & Urban Development

*"Tenant's Rights Guide"*

published by the NY State Attorney General

*"Impediments Analysis to Fair Housing"*

produced by the City of Binghamton

In addition to the fair housing pamphlets, the City provides information about lead based paint hazards. The following pamphlets are also available to the public:

*"Protect Your Family From Lead in Your Home"*

published by the U.S. Environmental Protection Agency

*"Lead-Based Paint A Threat to Your Children"*

published by the U.S. Department of Housing & Urban Development

As stated in the FY 37 CAPER, it was recognized that the City's current *Analysis of the Impediments to Fair Housing* required an update to better reflect current housing conditions and contributing factors to possible impediments including, but not limited to, natural disasters and economic conditions. The PHCD Director shared the need for this study during the FY 39 planning process and received approval from the Mayor and Council to allocate \$15,000 in FY 39 CDBG funds to complete the study.

Notwithstanding the need for an updated analysis, there are known current housing conditions that can or will adversely affect access to affordable, safe, and decent housing. One adverse impact to maintaining affordable housing is the proposed changes to the floodplain maps which will result in many residential dwellings in the City's Center City, East Side and First Ward neighborhoods to be reclassified within the 100 year floodplain. This reclassification will require many homeowners to purchase flood insurance which will result in an additional expense of \$400-\$800 annually to households. The reclassification may also adversely impact resale of these properties which can result in unintended consequences of property abandonment, foreclosures, blight, and decreased homeownership.

PHCD staff have worked diligently with the County and FEMA officials in the update of the County's Hazard Mitigation Plan which identifies potential hazards and future mitigation efforts. The City has already begun implementation of proposed mitigation efforts. First, as noted in the Executive Summary, the City has submitted a Hazard Mitigation application to FEMA on behalf of voluntary participants Binghamton Housing Authority, Woodburn Court I management, and YWCA which operate large-scale housing complexes for very low to low-income residents. The application requests funding to conduct a cost-benefit analysis of relocating life safety equipment located in low-level areas of the buildings that fall within the 100-year flood zone to safe higher elevations within the building. Second, the City has submitted an application to the Hoyt Foundation to provide matching funds to homeowners and businesses to implement smaller scale stormwater management or landscaping projects that will help reduce harm to life and property during future storm events. Third, the City is in the process of submitting an application under National Flood Insurance Program Community Rating System (CRS). The CRS application identifies community actions that the City will pursue to reduce flood damage to insured property, strengthen and support its participation in the National Flood Insurance Program, and comprehensively address floodplain management. The City's participation in the CRS can provide homeowners with reduced flood insurance premiums as actions are completed. Lastly, the City has enveloped flood mitigation efforts within its First Ward Brownfield Opportunity Area Step II Nomination Study and its Community Challenge Planning Grant planning processes. The First Ward BOA Study is a 24 month planning process which will be limited to studying potential development opportunities in the 368 acre First Ward redevelopment area. Incorporating flood mitigation efforts is essential in this neighborhood with many homes being reclassified within the 100-year floodplain. The City has proceeded in the next phase of the Challenge Planning Grant which is developing a Form Based Code along the 1.7 mile

Court and Main Street corridor. The Form Based Code provides a proactive approach to predictable community-based development projects. One of the components that will be studied is identifying cost-effective development options that will mitigate future flooding impacts and fit within the community's aesthetic scheme.

Another impediment to fair housing choice is the lack of available affordable and decent housing rental stock for extremely low-income persons. The City works closely with ESG case managers who work with homeless clients to obtain permanent housing. Federal regulations stipulate that case management services for rapid re-housing clients be limited to 30 days. Federal regulations also require that the unit meet both rent reasonableness and fair market value standards. These regulations are extremely challenging when it may take a client two weeks to find an affordable housing and require numerous Code inspections to issue a certificate of compliance. Also escalation in local rent charges, proposed decreases to the federal fair market values, and limited household income which in some cases cannot be increased due to long-term disabilities result in significant difficulties in finding a compliant affordable unit.

ESG case managers make every attempt to maintain solid working relationships with private landlords. However some landlords are reluctant to wait for payment and agreeing to code inspections that require them to incur costs to fix cited repairs. ESG case managers also work with community housing providers that manage permanent supportive housing programs and Section 8 subsidized housing. However referrals to these programs are nearly ineffective due to long waiting lists/inactive enrollment periods.

There are significantly less resources available to meet demand levels. The City has typically used its CHDO set aside to support the development of affordable rental units. Often times, CHDO funds have been used to leverage funds under the Low Income Housing Tax Credit program and NYS Homeless Housing Assistance Program. These programs increase the number of affordable rental units available to extremely low-income persons. It also incorporates a higher investment of property management and quality units with community housing provider striving to maintain a premier reputation. However a 40% reduction in HOME has resulted in a substantial decrease in the City's average CHDO set aside allocation from \$160,000 to less than \$60,000. Congress maintaining the HOME allocation at current levels translates into supporting smaller scale rental projects, or participating jurisdictions combining two years of CHDO set aside allocations which provides increased resources to housing developers but delays project commitments and provides a shorter two year completion time.

*There were no housing complaints filed during PY 38.* The City will continue to evaluate its processes of outreach and education, as well as request technical assistance from HUD as necessary, in order to help raise awareness amongst residents, housing developers, property managers and landlords with respect to fair housing laws.

#### *Fair Housing and Equal Opportunity Monitoring*

In 2008 the City was monitored by HUD's Fair Housing and Equal Opportunity division. During the monitoring, HUD representatives visited multiple agencies and examined the City Hall facility to ensure that no impediments existed to prevent access to HUD-funded programs. HUD prepared a detailed report documenting corrective actions that were needed based upon their inspection of select City and subrecipient facilities; the City subsequently entered into a Voluntary Compliance Agreement (VCA) with HUD to remedy the impediments.

On September 23, 2013, HUD staff conducted a site visit to monitor the City's performance in addressing corrective actions. There are only two corrective actions remaining which include the development of a Language Assistance Plan and a Section 504 Needs Assessment. The PHCD Director is working with the Mayor's Office and Director of Personnel to develop a Language Assistance Plan for use by all City Departments. The City will incorporate the Section 504 Needs Assessment as part of updating its *Analysis of the Impediments to Fair Housing*.

#### *4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*

The PY 38 Annual Action Plan identified the continued need to provide quality programming that would lessen housing cost burden<sup>1</sup> amongst minority homeowners and renters and seniors whose sole source of income is Social Security

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<sup>1</sup> HUD's Community Housing Affordability Strategy defines housing cost burden as low/moderate income households that use more than 30% of monthly gross income towards monthly housing costs.

Income, and address housing problems<sup>2</sup> for disabled households with incomes at or below 30% of HUD's area median income. However with an economy in the midst of recovery, the reality is that many low-moderate income families, regardless of age or ability, can be classified as underserved because demand for assistance far exceeds the resources available. The resources available to meet underserved needs for specific subpopulations are extremely limited, thus most of the strategies employed in PY 38 are holistic in benefitting all households in need.

The most significant effort that the City utilizes in addressing housing cost burden is to promote the benefits of energy retrofits and weatherization in reducing energy consumption and utility bills. The City's housing repair program includes repairs that will improve efficiency including new windows, doors, furnaces and thermal insulation. The cost of doing business under the housing repair program has significantly increased with rising cost of materials, and compliance with lead and asbestos regulations. The City has faced the challenge of rising costs and declining resources by leveraging additional resources through partnerships with Quaranta Housing Services and New York State Division of Housing and Community Renewal. The City attempts to defray additional debt incurred by the homeowner as much as possible by offering deferred zero-interest loans and complete forgiveness of certain loans upon homeowner compliance with occupancy restrictions.

The City's involvement in the Binghamton Energy Leadership Program has also been successful in raising awareness and providing assistance to homeowners in applying for resources to complete energy efficiency retrofits. Participants are required to have complete energy audits in order to prioritize improvements that will provide the most savings in utility consumption. Participants are then assisted with applying for grants and/or low-interest loans financed under the New York State Energy Research Development Authority that will help provide them with the necessary upfront financing. To date, the program has conducted 40 educational presentations, obtained 1,000 customer leads, assisted 200 people with completing energy assessments, and assisted 25 people with scheduling/completing energy retrofits.

PY 38 CDBG funds were used to support First Ward Action Council's Senior Housing Repair program which provides free labor to complete low-cost minor housing repairs. The agency's contract began January 1, 2013; as of August 31, 2013 the program served 44 senior residents. The agency uses CDBG funds to leverage additional funds under New York State's Restore program. The State's program enables the agency to complete major housing repairs for seniors such as installation of handicap ramps and roof repairs. The program is a beneficial resource in assisting seniors and disabled households with reducing costs towards maintenance and essential housing repairs.

In addition to housing programs, the City allocates CDBG funds to procure supportive service programs, especially programs that are unduplicated or provide an essential service to underserved populations. CDBG programs benefitting underserved populations included afterschool/summer programming for youth with disabilities, door-to-door transportation for elderly/frail elderly seniors and a health insurance counseling program for seniors and disabled adults. Over 200 low/moderate income persons benefitted from these supportive programs.

##### *5. Leveraging Resources*

- a. Identify progress in obtaining "other" public and private resources to address needs.*
- b. How Federal resources from HUD leveraged other public and private resources.*
- c. How matching requirements were satisfied.*

##### *Restore New York*

The City continues its effort to complete housing development projects under its NYS Restore 2 and Restore 3 grant programs. The City has worked closely with the State to adjust redevelopment strategies for select properties. Upon the State's approval of new redevelopment strategies, the City implemented its second One Dollar Healthy Home Initiative request for proposal process which was successfully completed under the City's NYS Restore 1 grant program. The City sought bids from qualified developers to rehabilitate or newly construct 8 blighted homes acquired through foreclosure. Successful applicants would purchase the property for \$1 and would be eligible for reimbursement up to \$100,000 in Restore NY grant funds upon successful completion. There were six winning proposals – three proposals for primary occupancy – three proposals for affordable rental units. All projects leverage private financing which is estimated at over \$200,000.

##### *New York State Homes and Community Renewal (HCR)*

In 2012, the City secured a \$600,000 home improvement grant. The grant allows the City to provide low/moderate

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<sup>2</sup> HUD's Community Housing Affordability Strategy defines a housing problem as a unit that lacks complete kitchen or plumbing facilities, a unit with more than 1 person per room, or a low/moderate income household with a housing cost burden.

income homeowners residing in single family units with a unit subsidy up to \$20,000, not to exceed 60% of the total project cost, to complete non-luxury home improvement repairs to address safety, health hazards and energy efficiency. The HCR grant is a two year grant, enabling the City to maximize its HOME funds in 2013 and 2014.

The City's partnership with Quaranta Housing Services has proven valuable to both entities. Quaranta has also secured its own HCR grant which offers approximately \$11,000 in HCR funds towards rehabilitation. The partnership has enabled the City to complete additional home purchase projects using the City's CDBG funds and using Quaranta's HCR funds to assist with rehabilitation needs. The partnership has also enabled the completion of larger scope rehabilitation projects that may cost upwards of \$70,000. On two occasions the City and Quaranta have combined its HCR resources to provide homeowners with a higher amount of HCR resources and \$40,000 in City HOME funds. The State has approved the use of the City's HOME funds for these larger scope projects to meet both entities leveraging requirements.

#### *Neighborhood Stabilization Program (NSP)*

First Ward Action Council was awarded \$258,500 in NSP funds to rehabilitate a long standing vacant neglected two family home. The rehabilitation was completed in July 2012. A qualified homeowner was identified and after many months of negotiations and processing paperwork with New York State, the sale was approved and successfully closed in January 2013. The City has filed a restrictive covenant with the Broome County Real Property Office which requires the property to be sold to eligible owner occupants with household incomes at or below 110% of HUD's area median income. The term of the restrictive covenant guarantees affordability for the next 30 years. In addition to NSP funds, the project leveraged \$94,000 from the City's Restore NY 2 Program and \$65,000 in private financing.

#### *Community Development Block Grant Recovery (CDBG-R) Program*

As part of the 2009 American Recovery Reinvestment Act, the City of Binghamton received a three year allocation of \$624,800. The City's application proposed to use funds for street repair, energy efficient lighting, demolition, program delivery and administrative activities. Federal regulations required projects to be completed and funds fully expended by September 30, 2012. The City was able to complete the last of its demolition projects in September. Although unforeseen barriers with the local utility company prevented the City from fully carrying out its proposed energy efficient lighting projects, the City was still able to expend 99% of its CDBG-R funds to mill and pave seven streets and demolish six blighted structures. No matching funds were required for the CDBG-R program.

#### *Homeless Prevention and Rapid Re-Housing Program (HPRP)*

Under the 2009 American Recovery Reinvestment Act, the City of Binghamton received a three-year allocation of \$955,655 under HPRP to help people avert homelessness as a result of the 2008 national housing and economic crisis. The City utilized its HPRP funds to provide over 900 people with housing relocation and stabilization services, including but not limited to, rental payments, security deposits, utility expenses and case management up to 18 months. The project officially ended in July 2012. The City completed all drawdowns in August 2012 and submitted its final report in October 2012. No matching funds were required for HPRP.

#### *Brownfield Opportunity Areas (BOA) Program*

The City has leveraged over \$500,000 under the New York State Department of State's BOA Program for three distinct BOA planning initiatives that will ultimately benefit residents and businesses in CDBG eligible neighborhoods. Over \$480,000 has been secured under the BOA Program for the City's First Ward Neighborhood to complete a Step 1 Pre-Nomination Study and Step 2 Nomination Study. The City has executed an agreement with the State and has selected Bergmann Associates for completion of the Step 2 Nomination study. The City is also completing a Step 2 Nomination Study in the North Chenango Riverfront Corridor lead by VHB Engineering, Surveying and Landscape Architecture consulting team. The BOA program reimburses up to 90% in eligible costs. The City is using the time of staff and Steering Committee members as an in-kind match for both BOA grants.

#### *National Fish and Wildlife Foundation / Community Foundation*

The City of Binghamton has leveraged \$200,000 in grant funds under the Chesapeake Stewardship Fund. Grant funds will be used to provide developers with financial assistance in implementing green infrastructure storm water management practices. The City is in the process of executing its grant agreement.

The City has also submitted an application to the Hoyt Foundation requesting \$48,500 to assist with business and residential small scale stormwater management and landscaping projects. If favorably considered the City will be able to provide matching funds to homeowners to complete mitigation projects such as installation of rain barrels, rain garden and integration of native landscaping. Matching funds will be also provided to businesses to assist them in complying with the City's commercial landscaping requirements.

Both grant programs will reimburse up to 50% in eligible project costs. At least \$200,000 will be leveraged in private investment.

### *Community Challenge Planning Grant*

The City of Binghamton secured \$486,058 in grant funds from the Partnership for Sustainable Communities, a federal interagency collaboration between the Housing and Urban Development Department, Environmental Protection Agency and Department of Transportation. The City has selected the consultant team led by Interface Studios, LLC to coordinate the effort to update the City's Comprehensive Plan and reform the zoning code and design guidelines along the City's entire 1.7 mile Main Street-Court Street corridor. The City has executed subrecipient agreements with the Broome County United Way, Metro Interfaith, and VINES to complete livability initiatives addressing resident/neighborhood network development, affordable housing, asset/wealth building, and sustainable food systems. The City is using CDBG funds and in-kind resources of City staff and subrecipients to meet leveraging commitments.

## **Managing the Process**

### *1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.*

The Department of Planning, Housing and Community Development (PHCD) maintains oversight of all federally-funded activities and ensures compliance with Consolidated Plan objectives. The selection process for PY 38 projects was consistent with the City's 2010-2015 Consolidated Plan. During the development of the Annual Action Plan, activities were evaluated by the Community Development Advisory Committee (CDAC) based on priority needs identified in the Consolidated Plan, as well as compliance with CDBG national objectives. The CDAC, along with staff from the Planning, Housing and Community Development department, develop the Annual Action Plan and provide recommendations to the Mayor. The Mayor considers plan recommendations and submits a plan to Binghamton City Council. City Council considers CDAC recommendations and reviews the Mayor's Plan (which sometimes differ) and approves the Action Plan for submission to HUD. The Action Plan activities are then carried out by the City, its partner organizations, CHDOs, and subrecipients.

PHCD staff monitor all activities to ensure the planned goals and objectives are being met. The PHCD Director hosts monthly staff meetings, and bi-monthly meetings with Department Managers to discuss accomplishments, goals, and project progress. The PHCD Director also requires completion of an Eligibility and Environmental Review form for any project that includes entitlement funds. The form is initiated by Project Managers who provide project details including, but not limited to, scope of work, location, budget, and beneficiaries. The form is first reviewed by the PHCD Director to ensure the activity is consistent with the City's Consolidated Plan/Annual Action Plan. Upon approval, the form is reviewed by the City's Grants Administrator to ensure the activity is eligible per federal program regulations and identifies any recordkeeping requirements to document eligibility. Upon approving eligibility, the form is reviewed by designated Planning staff to document the environmental impacts of the activity as cited in Title 24 CFR Part 50. Once all reviews are complete, the PHCD Director approves the budget line and amount of entitlement funds allocated to the project.

The City also ensures compliance by participating in training offered or sponsored by HUD. City staff have continued to participate in training webinars and teleconferences to better understand the revisions of the HOME final rule and its impact to program decisions. The City is in the process of reviewing its subrecipient agreements to incorporate new regulations for project timelines and initial occupancy requirements. City staff have also discussed the need to develop a standard CHDO project application that will obtain required documentation such as market analysis and CHDO certification documents.

The City provides technical assistance to its subrecipients as needed. Technical assistance workshops were provided to human service agencies applying for CDBG and ESG funding to raise awareness of their obligations if they were awarded funds. The City also hosted a workshop for all CDBG human service subrecipients and provided uniform client and reporting forms. Reporting forms were modified to better track proposed beneficiaries versus actual beneficiaries, as well as to capture information that must be reported in IDIS. City staff also hosted a separate workshop in partnership with the HMIS technical consultant to discuss program regulations and HMIS requirements with ESG subrecipients.

## ***Citizen Participation***

### *1. Provide a summary of citizen comments.*

The Administration continues to work with residents and empower them to have a greater voice and participatory role in local government with respect to the use of federal funds. The City supports a range of venues for direct residential input, including but not limited to the Binghamton Neighborhood Assemblies, Design Your Own Park Initiative, the CDAC, neighborhood planning activities, and the citywide planning initiative under the Community Challenge Planning Grant.

Specific to the development of the Annual Action Plan, the City, in partnership with CDAC, sponsored two public hearings during the HUD entitlement planning process. The first public hearing was held on March 14, 2012 at 7:00 p.m. in City Council Chambers, a handicap accessible facility. The hearing provided residents an opportunity to inform CDAC and the Administration of current neighborhood needs prior to the development of the Action Plan. The second public hearing was held on June 25, 2012 at 5:00 p.m. in City Council Chambers. The second hearing provided an opportunity for residents to provide feedback in regards to the planning process and proposed activities. Per the City's Citizen Participation Plan, the City published notices in the local Press and Sun Bulletin newspaper 10 days in advance of the public hearing, as well as a public notice announcing the availability of the Draft Action Plan for a 30-day comment period. The City also raised awareness for public participation in the planning process amongst interested parties via e-mail communication and postal mailings. Press releases were also issued to maximize community awareness and involvement. Public comments received at public hearings and during the 30 day comment period were incorporated in the final submission of the City's FY 38 Action Plan.

The City of Binghamton published a legal notice in the Binghamton Press & Sun Bulletin announcing the release of this draft Consolidated Annual Performance Evaluation Report (CAPER) on November 14, 2013. The notice included the 15-day time period in which the public could submit written comments during November 15, 2013 – November 30, 2013. The Coordinator of the local CoC noted that references to the Broome County CoC should be corrected to the Coalition for the Homeless of the Southern Tier and accurately depict the five counties represented as Broome, Delaware, Otsego, Cortland, and Chenango. There was also a correction made to accurately depict the 2012 SuperNOFA HMIS II award to Chenango/Otsego Counties.

No other public comments were received for the draft CAPER.

## ***Institutional Structure***

### *1. Describe Actions taken during the last year to overcome gaps in institutional structures and enhance coordination.*

#### *Networking with City Departments*

CDBG funds are allocated to several City departments for the delivery of services that will help in meeting community development goals. These departments include Code Enforcement, Public Works, Engineering, Parks, Economic Development, Youth Bureau, and PHCD which serves as the coordinating entity in managing HUD entitlement funds. To assist with management and compliance issues, PHCD relies on the services of the City's Comptroller Office and Corporation Counsel to provide financial and legal assistance accordingly.

Mayor Ryan continued to hold mandatory monthly department head meetings to monitor performance in advancing key administrative goals. The Director of Planning attends this meeting to learn of each CDBG-funded department's progress in meeting goals identified in the Annual Action Plan. The Director also provides information regarding compliance issues that Directors will need to consider throughout project implementation.

The Mayor also held weekly Finance meetings with the Directors of PHCD and Public Works and the City Comptroller to discuss City finances and operations. During the PHCD Director's tenure, the Director has worked closely with the City Comptroller Office and HUD to discuss financial reporting of HUD entitlement funds in the City's financial system and IDIS. These discussions have led to improved tracking systems for documenting program income, associating IDIS numbers in the City's MUNIS financial system to cross analyze reporting in MUNIS and IDIS, efficiencies in timely drawing down funds in IDIS, and completion of a multi-year reconciliation effort to realign expenses amongst CDBG project budget lines.

Collaboration with the City's Youth Bureau continues to be strengthened to assist with monitoring and project performance of youth programs. The City's Youth Bureau Director attended site visits to monitor subrecipients administering youth

programs. Going forward the Youth Bureau Board has been asked to participate in site visits and have a leadership role in recommending funding for youth programs. To ensure impartiality in funding decisions, the Director has formulated an Executive Committee which consists of five Board members with no ties to entitlement funding.

#### *Networking with Residents*

The Community Development Advisory Committee (CDAC) serves as the formal resident participation body for the HUD entitlement planning process. The development of the PY 38 Annual Action Plan with CDAC encompassed an extensive planning process with CDAC listening to the needs of Departments utilizing CDBG funds, co-sponsoring public hearings with the City, maintaining communication throughout the planning process with City Council, and recommending improvements to the planning process.

City staff continue to work with residents in ongoing neighborhood revitalization efforts. The City has used its finances and networks to help residents involved with the Design Your Own Park initiative to complete improvement projects. The City is using resources from its Community Challenge Planning Grant to provide educational and training opportunities to residents. The impact of the training will help residents become more adept in networking with their neighbors, businesses, and elected officials to leverage resources for future resident-led improvement projects.

#### *Networking with Agencies*

City staff are involved with many agency collaborations addressing an array of issues including housing, mitigating homelessness, workforce development and job creation, economic development, sustainable development, youth development, health and quality of life. The major coordinative effort facilitated by the City of Binghamton to address housing and quality of life issues is the Binghamton Healthy Neighborhoods Collaboration (BHNC), which was formed to add institutional capacity to successfully implement the City's ambitious award-winning Restore NY projects. BHNC formalized two Committees to allow for more focused work on Affordable Housing and Green Jobs. The efforts of the Affordable Housing Committee has resulted in the City's support of the Binghamton Homeownership Academy and using CDBG funds to designate Metro Interfaith in providing homeownership counseling, referral and monitoring services. The efforts of the Green Jobs Committee resulted in the City's support of the Energy Leadership Program. The City is embarking upon its final year of partnership with Broome County Cornell Cooperative Extension's Energy Leadership Program which has resulted in outreach to over 1,000 residents to raise awareness regarding the benefits of residential energy retrofits.

The City continues to consult with the Coalition for the Homeless of the Southern Tier with respect to the allocation, prioritization, and monitoring of ESG programs. The City has worked with the Board to incorporate their funding recommendations as part of the City's competitive procurement process for eligible ESG programs. City staff actively participate in monthly homeless coalition meetings and are members of the NOFA subcommittee, Policies and Procedures subcommittee, and Employment Readiness subcommittee.

## **Monitoring**

1. *Describe how and the frequency with which you monitored your activities.*

#### *Frequency of Monitoring*

Staff members from the PHCD department conduct remote and on-site monitoring reviews of subrecipient programs. The City requires subrecipients to periodically submit progress reports to monitor project activities and beneficiaries. Reports are customized by the City to ensure all programs capture required information. In addition to tracking program activities, subrecipients are required to submit reimbursement requests at least every three months. City staff review reimbursement requests to ensure expenditures align with the agency's approved budget and are on track to be fully expended at the contract end date. These reports provide the City with a snapshot of each agency's progress in meeting their program goals and objectives.

On-site monitoring reviews of public service subrecipients are conducted annually. Staff were fortunate to have participation by CDAC members on some site visits. Their participation in monitoring visits provides them with an opportunity to see programs in action and helps inform their funding decisions in the future. Staff will schedule additional appointments to provide technical assistance to agencies that are not meeting their contractual obligations. Improvements and failures are shared with recommendation boards such as CDAC, the Mayor, and Council for their consideration in future funding decisions.

The City has 11 active CHDO projects within different stages of affordability compliance. The City follows HUD's

guidelines which require an inspection of CHDO projects with 1-4 units every 3 years; 5-25 units every 2 years; and 26 units or more every year. The City has not sponsored any CHDO project with more than 26 units.

The City's Housing Caseworker submits a monitoring packet to agencies to help them understand the goals of the monitoring and to begin collecting required documentation in advance. The Housing Caseworker monitors CHDO projects to document tenant selection and occupancy, rental leases, household income calculations and certification documents, and compliance with HOME rent standards. The Housing Coordinator and Code Officer monitor the project's physical condition to determine units' compliance with local housing quality standards.

## *2. Describe the results of your monitoring including any improvements.*

The Housing staff completed on-site visits to CHDO agencies; monitoring results are detailed in the HOME section of this report. Most of the site visits with PY 38 CDBG and ESG subrecipients were conducted in July and August 2013. Site visits were conducted at Action for Older Persons Senior Health Insurance Counseling Program, Boys and Girls Club Junior Achievement Work Readiness Program, HAVEN Afterschool Program, ACHIEVE (Summer Camp for Disabled Youth), Broome County Urban League Afterschool/Summer Enrichment Program, Catholic Charities (Retired Senior Volunteer Transportation Program), and Catholic Charities Teen Transitional Living Program.

The monitoring of CDBG funded agencies found that some agencies are still in need of strengthening their intake process to ensure clients accurately complete and sign CDBG application forms. The collection of CDBG applications is more difficult for youth programs, especially programs serving teen populations. Agency staff have mailed applications to parents, and in some instances have tried to work with the school to have parents complete the form. These methods have proven unsuccessful. City staff have suggested to agencies that they work with youth participants to pre-populate as much information on the form as possible. Then agencies should make follow-up calls to parents to confirm their satisfaction with the program and to communicate the importance of returning a completing application to help the agency continue its efforts to leverage funds and provide parents and children with an affordable and valued service.

The monitoring also found that there is a serious disconnect with program expectations and outcomes that are being administered by program staff, and their understanding of the performance goals that have been outlined in both the agency's grant application and executed contract. This level of communication amongst staff implementing programs and staff preparing grant applications and executing contracts needs to be strengthened. It was an eye opener to the City that the Mothers and Babies PAL Resource Center program transitioned to benefitting a niche target audience of parents, a fact not fully captured in their application. The transition was positive in the sense that it provided the agency with a great opportunity to develop a financial and programmatic partnership with Broome County Department of Social Services to provide much needed space and agency staff to facilitate supervised parental visits.

The monitoring of Catholic Charities ESG program found that there continues to be a need for the agency to strengthen its documentation regarding clients' homeless status. As a transitional housing program, the agency needs more written third party verification instead of relying on client self-certifications. The City will attempt to address these issues by hosting a technical assistance workshop and encouraging agencies to invite staff who will be responsible for client intake, program reporting and delivery, and involved in monitoring.

The City's Youth Bureau Director continues to participate in monitoring of youth funded agencies. The Director maintains communication with the New York State Office of Family and Children Services which provides financial assistance to the City and County Youth Bureaus and supports youth programs in Broome County through its Runaway and Homeless Youth Act and Special Delinquency Prevention Program funding streams. Her communication with the State has included discussion of the State's development of a systematic report that Youth Bureaus can use to evaluate programs.

## *3. Self Evaluation*

- a. Describe the effect programs have in solving neighborhood and community problems*
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.*
- c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.*
- d. Indicate any activities falling behind schedule.*
- e. Describe how activities and strategies made an impact on identified needs.*
- f. Identify indicators that would best describe the results.*

- g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*
- h. Identify whether major goals are on target and discuss reasons for those that are not on target.*
- i. Identify any adjustments or improvements to strategies and activities that meet your needs more effectively.*

Many actions have been taken by the City this year to address neighborhood and community concerns. The City's CDBG funds has been used to support code enforcement activities including using CDBG funds to demolish structures that they have deem pose a threat to public welfare. Further institutional measures were taken to enhance code enforcement through City Council's amendment of the Housing and Property Maintenance Code requiring triennial inspections of multi-unit residential dwellings. Owners of multi-unit dwellings will be required to have their units inspected every three years to ensure the units remain consistent with the NYS Uniform Fire Prevention and Building Code. Upon confirmation of consistency with public records, compliance with all health and safety, building and zoning laws and regulations, the Office of Building & Construction/Code Enforcement will issue a Certificate of Compliance. Another institutional measure taken by the City is incorporating in its ESG written standards an issuance of a certificate of compliance for any units which clients do not currently occupy. These are proactive measures taken to enhance the quality of the City's housing stock.

PHCD staff have been very active in working with businesses, government partners, and other City departments to efficiently deliver community programming. Advocacy efforts with public and private entities have leveraged over \$100,000 in resources to construct the City's first spray park in Columbus Park. This project is in response to the Broome County Health Department which cited the misuse of the park's fountain as a wading fountain by residents as a threat to public health. The City was hopeful that the installation of the spray park would have been completed in 2013. However due to delays in the planning phase this deadline could not be met. To date the City has demolished the fountain and has completed engineering and design. CDBG funds are being infused and it is anticipated that the new spray park will be constructed in 2014. Completion of the spray park will offer a unique recreational amenity within a Center City neighborhood that has limited immediate access to recreational facilities and a higher concentration of low-income families.

In spite of reductions to CDBG and HOME funds, the City continues to meet its goals of promoting homeownership and maintaining its housing stock through its housing rehabilitation program. The management of the Binghamton Homeownership Academy continues to be strengthened with the development of partnerships that help promote homeownership preparedness, streamline client referrals, and help the City and community partners maximize its limited resources. The City's Housing staff exceeded its goal of providing assistance to 18 clients and maintained an active roster of 25 housing projects under the City's single family housing rehabilitation program and first time homebuyer program. The City's housing programs are structured to address lead based paint hazards, code compliance, and energy efficiency to ensure the home remains safe and affordable over the long term. Another aspect to affordability is providing funds in the forms of zero interest deferred loans that are either completely forgiven or partially forgiven upon homeowner's satisfactory fulfillment of occupancy terms.

For over the past two years, the City has been working with First Ward Action Council (FWAC) to develop a long-standing vacant commercial property in the First Ward neighborhood known as the Lincoln Hotel. Unfortunately on June 6, 2013 a catastrophic fire required the existing building to be demolished. In spite of this setback, the agency remains committed to the project and is submitting an application under the Low Income Housing Tax Credit Program to commence residential development in 2014.

The City has been strategic in pursuing resources and projects due to concerns with capacity to effectively administer additional responsibilities. With the significant cuts in funding in HOME and CDBG, and the loss of staff, the City has been proactive in developing the necessary partnerships that will allow us to maintain quality and efficiency in delivering the level of services needed to address community concerns. Community needs are increasing and the City aims to be responsive. Our responsiveness can be greatly facilitated with the cooperation of our federal officials working together to make decisions to increase investment and timely provide the necessary resources to communities.

### ***Lead Based Paint***

- 1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.*

The City continues to pay for lead assessments and clearance tests as a separate activity at no cost to the homeowner in order to prevent the costs of lead-based paint testing from adding directly to the cost of each client housing activity. The

reduction of CDBG and HOME funds has focused the City's efforts to improving existing owner-occupied single family housing. Approximately 43%<sup>3</sup> of the City's housing stock is comprised of one unit homes.

The following measures were taken by Housing Staff to inform residents about the hazards of lead-based paint and to ensure HUD-funded housing rehabilitation projects effectively address lead paint hazards:

- In an effort to educate citizens about lead-based paint hazards, the City distributed a copy of the Environmental Protection Agency (EPA) brochure "Protect Your Family From Lead in Your Home" to all applicants assisted under the City's housing programs. The owner must sign a receipt acknowledging receipt of this brochure.
- During the property inspection, the Housing Coordinator conducts a visual inspection to identify potential lead hazards on all chewable surfaces within reach of small children, friction and impact surfaces where lead dust can form, areas of bare soil at the exterior of the building or any other potential lead hazards.
- In all housing activities, lead-hazards are identified through an independent Risk Assessment at no cost to the homeowner. The assessment firm determines all areas where lead is present and provides a "Lead-Based Paint Risk Assessment Report." The report is then used to help the Housing Coordinator determine what aspects of the housing rehabilitation require lead paint safe work practices.
- A copy of the "Lead-Based Paint Risk Assessment Report" report is given to the property owner. The Housing Coordinator and the owner review the report and determine levels of lead hazard reduction which may also include interim controls and abatement. Work is closely monitored by the Housing Coordinators to make sure that items are correctly addressed in the least amount of time to avoid disruption to the household.
- Upon completion of the lead reduction work, a clearance test is conducted at the property by the assessment firm; a certificate of clearance is issued to document lead hazards were mitigated.

Addressing health hazards is a priority of the City's affordable housing programs. Loans that are used to address lead hazards are 100% forgiven should the client maintain and occupy the unit as their principal place of residence for more than five years. Compliance with federal lead regulations is incorporated in CDBG/HOME housing development contracts with CHDOs and housing developers. Agencies are obligated to provide written documentation to the City to confirm compliance with lead regulations.

As part of the City's written ESG standards, case managers must request an inspection and an issuance of a certificate of compliance from the City's Code Department for clients leasing new units. As requested by the Broome County Health Department any visual evidence of potential lead hazards (i.e., peeling paint) noted during the inspection is reported to the Health Department so that they may attempt to work with property owners. The Health Department can offer landlords financial resources, equipment, and supplies to reduce lead hazards.

## HOUSING

### *Housing Needs*

1. *Describe actions taken during the last year to foster and maintain affordable housing.*

#### *Promoting Homeownership*

The City's housing programs have a strong focus in preserving the City's tax base, neighborhoods and housing stock by promoting homeownership and helping existing homeowners maintain their homes for the long-term. The City has continued its support of the Binghamton Homeownership Academy which serves as a central resource center for homeowners and potential homebuyers. Potential homebuyers are required to participate in 8 hours of homeownership counseling with Metro Interfaith staff, and are provided additional counseling services to address credit repair and financial readiness. Once client's educational and financial arrangements are in order, Metro Interfaith makes referrals to first time homeownership assistance programs to various agencies, including the City of Binghamton, that administer affordable housing programs. Metro Interfaith provides an additional service to the City by maintaining the waiting list for the City's affordable housing programs.

The City uses CDBG funds to provide down payment and closing cost assistance which helps make homes affordable for clients to purchase. This assistance is typically followed up with HOME funds, AHC funds, or other private/public funding

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<sup>3</sup> 2009-2011 American Community Survey

sources, to assist with code compliance, lead hazard reduction, and weatherization improvements. Partnerships with Quaranta have enabled the City to use its funds for several down payment/closing cost assistance grants which enables Quaranta to maximize its funding for rehabilitation. Funding for down payment/closing cost assistance are provided as a deferred zero interest loan that is 100% forgiven upon client's maintaining the assisted unit as their principal place of residency for more than 5 years.

The City uses its HOME and AHC funds to assist existing homeowners of single family homes with necessary improvements that will improve the quality and efficiency of housing stock. Financing of lead hazard reduction activities are provided in the form of a deferred zero interest loan that is 100% forgiven upon client's maintaining the assisted unit as their principal place of residency for more than 5 years. Financing of non-lead non-luxury improvements with HOME funds are provided in the form of a deferred zero interest loan that is 60% forgiven upon the transfer of title after 5 years of occupancy. Financing of non-lead non-luxury improvements with AHC funds are also provided in a deferred zero interest loan that is 100% forgiven upon satisfying the State's occupancy requirements. The City's AHC assistance levels typically trigger a 5 year or 10 year occupancy period. The City's financing options spare homeowners with the burden of upfront financing and increased household debt.

*Home Repairs for Seniors*

The City allocated \$15,000.00 in PY 38 CDBG funds to continue to support First Ward Action Council Senior Home Repair Program. This program provides a variety of small to mid-sized emergency home repairs to low-income elderly households. Such repairs include light carpentry, plumbing and general maintenance items. With an aging population, this program meets a specific need in providing seniors with an affordable service to help them remain safely in their homes.

*Mitigating Homelessness*

The City was fortunate to have over \$100,000 in ESG funds available to fund rapid re-housing and homeless prevention programs. ESG funds were used to support the Caring Homes Program administered by Family Enrichment Network (FEN) and Housing Uplift Program administered by the Mental Health Association (MHA). An allocation of \$50,885 was provided to FEN which targeted their program to provide families avert homelessness. MHA was provided an allocation of \$75,530 which targeted their program to provide case management, financial assistance, and wrap around stability services to help individuals who are chronically homeless. FEN instituted a maximum annual assistance level of \$500 per household; MHA's maximum assistance level was \$1,000.00. Both agencies developed a close working relationship with each other to facilitate referrals and maximize resources.

**Specific Housing Objectives**

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of homeless persons, extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Data from the 2009 Comprehensive Housing Affordability Strategy estimates the City's homeownership rate at 47%, an increase from the homeownership rate identified in the U.S. 2000 Census of 43%. The 2010-2015 Consolidated Plan continues to place a strong emphasis on using entitlement funds to promote homeownership. The City continued its efforts towards increasing and enhancing homeownership utilizing entitlement funds, program income and leveraged resources. The following chart compares housing activities proposed in the second year of the 2010-2015 Consolidated Plan to actual housing activities active in PY 38.

Homeownership Programs							
Activity	Proposed Accomplishments			Actual Accomplishments			Percentage of Goal Achieved
	30% AMI	50% AMI	80% AMI	30% AMI	50% AMI	80% AMI	
Homeownership Rehabilitation Programs	2	7	18	2	6	13	78%
Senior Rehabilitation Program*	18	12	4	31	12	1	139%

\*The agency's contract is from January – December 2013. The amount of clients served reflects persons served from January – August 2013.

The City uses its CHDO set-aside as the primary source for developing affordable rental properties. The City established a goal to undertake one CHDO rental rehabilitation project in PY 38. The City has allocated \$100,000 in CHDO set-aside funds to Opportunities for Broome to rehabilitate their four unit rental apartment at 46 Griswold Street located in the City's East Side neighborhood. Completion of this project is anticipated in 2014. The City will then monitor the project to ensure units are leased to income eligible clients within 18 months.

The City also used a portion of its second FY 37 entitlement allocation of \$57,499.00 and FY 38 ESG entitlement allocation to fund rapid re-housing and homeless prevention activities. Mental Health Association proposed to use \$23,254.00 of their \$75,530.00 ESG award to provide direct client assistance for 35 chronically homeless individuals. Based upon claims received as of August 31<sup>st</sup>, the agency has used \$4,499.72 in direct client assistance for 5 homeless clients. Family Enrichment Network proposed to use \$10,311.00 of their \$50,885.00 ESG award to provide direct client assistance to 45 very low-income families. The agency has yet to request reimbursement for direct client assistance expenditures.

## **Public Housing Strategy**

### *1. Describe actions taken during the last year to improve public housing and resident initiatives.*

The City of Binghamton continues its close working relationship with the Binghamton Housing Authority (BHA). BHA's not-for-profit subsidiary Community Potential, Inc. (CPI) is one of the City's designated CHDO. The City and CPI accomplished a major goal during PY 38 with the successful rehabilitation and sale of 18 James Street. 18 James Street was a vacant blighted single family home was targeted for rehabilitation in the City's Restore NY 2 grant program. The City deemed the rehabilitation as a key contribution in maintaining the value of surrounding properties which were in good to very good condition. CPI was provided with HOME funds and Restore NY grant funds to finance development. Once development was completed, the City and Metro Interfaith worked with CPI to qualify an eligible homeowner. The newly rehabilitated single family four bedroom unit was sold on July 11, 2013.

BHA manages senior housing at North Shore High Rise Towers and North Shore Village, and family housing units at Carlisle and Saratoga housing complexes. It also has a partnership with Opportunities for Broome to provide case management services for homeless residents living in BHA's homeless housing complex located at 4-6 Lisle Avenue. The City has been working with the Authority to develop another homeless housing complex near a neighboring vacant lot on 20 Lisle Avenue. The property was acquired by the City by swapping City owned property at 23 Lisle needed by the County for the building footprint of the Binghamton University High-Tech Business Incubator in downtown Binghamton.

BHA's North Shore senior housing complexes were offline for months while recovering from the 2011 flood, resulting in the displacement of many low-income seniors. One of the contributing factors preventing BHA from re-opening its facilities was the damage caused to life safety systems and waiting for replacement parts for unique and complex systems. Per discussions with FEMA it was recognized that it should be a priority to relocate life safety systems to building safe rooms to mitigate future flooding impacts. As aforementioned, the City has recently submitted an application to FEMA to complete an engineering study for relocating life safety systems in BHA's North Shore housing complexes.

## **Barriers to Affordable Housing**

### *1. Describe actions taken during the last year to eliminate barriers to affordable housing.*

The City of Binghamton's 2010-2015 Consolidated Plan noted homeownership, homeownership education and the maintenance of existing housing stock as major housing issues that the City needed to address in the 5-year plan period. The Consolidated Plan cites specific barriers to affordable housing as: 1) compliance with federal lead and state asbestos regulations; 2) proposed changes in the City's floodplain map (cited prior to the September 7, 2011 flood); 3) escalating public utility rates and payment policies; and 4) laws and policies governing mortgage financing and credit lending. These barriers negatively impact access to affordable home ownership opportunities, addressing maintenance needs and housing cost burden.

To address these barriers, the City continues to program entitlement funds towards down payment and closing cost assistance and rehabilitation. In addition, entitlement funds are used to provide lead assessment and clearance testing

and homeownership counseling at no cost to clients. To address the housing market's trend in rising closing costs, the City increased assistance under its down payment/closing cost grant 100% raising grant limits from \$5,000 to \$10,000. The grant remains affordable to low-income persons as a deferred zero interest loan completely forgiven upon successfully fulfilling the City's term of maintaining the unit as a principal place of residence for 5 years.

In the past, the City limited assistance under its AHC home improvement grant to \$10,000 as this was a sufficient infusion of State funding in the City's HOME funded projects. However due to a 40% decrease in FY 38 HOME funds, the City increased its current AHC grant of \$600,000 to provide homeowners with up to \$30,000 in AHC assistance for home improvements. The change has enabled the City to maximize its HOME resources and continue completing comprehensive scopes of work. The loss of the City's Housing Coordinator could have adversely impacted the City's client caseload. Thanks to the City's partnership with Quaranta Housing Services the City has been able to maintain an annual caseload of servicing 20-25 clients per year, slightly less than the typical 25-30 clients served in years past.

CDBG funds allocated to Planning staff enabled the City's Sustainable Development Planner to continue working with Broome County Cornell Cooperative Extension and Public Policy Education Fund in raising awareness and assisting clients with completing energy retrofits. Residents who take advantage of completing energy audits and retrofits will experience financial savings with decreased utility consumption. CDBG funds allocated to Economic Development staff is complementing efforts to increase demand with increasing supply via the successful leveraging of the Rural Business Enterprise Grant which will help to establish a green jobs revolving loan program to expand credentialed energy contractors and training and employment opportunities in the green sector for low/moderate income persons.

The City has also completed preliminary planning efforts and anticipates submitting an application under FEMA'S Community Rating System in 2014. These are proactive steps by the City in response to proposed updates to the FIRM floodplain map which will increase the number of property owners who will be required to purchase flood insurance due to their properties new designation within the 100 year floodplain. Upon FEMA's acceptance of the City's CRS application, homeowners will be entitled to receive up to a 40% discount in their flood insurance premiums upon the City completing mitigation projects identified in the CRS application.

Lastly, the City's support of Metro Interfaith's administration of the Binghamton Homeownership Academy provides clients with comprehensive counseling to acquire and maintain affordable homes. Counseling services include, but are not limited to, helping clients with credit recovery, identifying reputable mortgage lenders, raising awareness of mortgage lending and homebuying savings plans, obtaining mortgage pre-approvals, and developing household budgets to identify potential savings. As a designated HUD counseling agency for homebuyership and foreclosure, Metro Interfaith is very knowledgeable of laws and policies governing mortgage finance and credit lending practices. According to Metro Interfaith's second quarter 2013 report, the agency has provided pre-purchase counseling to 28 applicants; post-purchase counseling to 1 applicant; rental program referrals to 2 applicants; and foreclosure prevention counseling to 8 applicants.

### ***HOME/American Dream Down Payment Initiative (ADDI)***

1. *Assessment of Relationship of HOME Funds to Goals and Objectives.*
  - a. *Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.*

#### *HOME Program*

The City of Binghamton is a designated Participating Jurisdiction (PJ) and receives HOME funds for housing activities. The City allocates HOME funds for three budgetary areas: the City's Single Family Rehabilitation Program, Community Housing Development Organization (CHDO) projects and program administration. Funds expended in PY 38 under the HOME program include:

Housing Rehabilitation	\$423,579.85
Housing Administration	\$ 48,739.85
CHDO Projects	<u>\$122,904.08</u>
<b>Total</b>	<b>\$595,223.78</b>

#### *Single Family Rehabilitation*

The City addressed homeownership priorities outlined in the 2010-2015 Consolidated Plan by offering the Single Family Rehabilitation Program, which provides up to \$25,000 in HOME funds for non-lead renovations, plus additional HOME funds to mitigate potential lead hazards to existing owner occupants in single family housing units. Renovation is targeted to address safety and health hazards related to the NYS Uniform Building Code and to increase energy efficiency performance. The typical single family HOME-funded project cost is \$35,000 - \$40,000, including addressing lead and non-lead renovation items. The Single Family Rehabilitation Program is very popular. The demand for this program far exceeds the resources available, however the City's burgeoning partnership with Quaranta Housing Services and leveraging of home improvement funds from the NYS Division of Housing and Community Renewal has greatly assisted with serving additional residents that the City would not otherwise be able to due to insufficient resources.

Under its Single Family Housing Rehabilitation program, the City maintained an active roster of 21 clients, and completed 8 projects during PY 38.

#### *CHDO Funds*

As a recipient of HOME funds the City is required to commit 15% of its annual HOME grant to a Community Housing Development Organization. In PY 38, the City's set aside was \$56,634.00. This report reflects CHDO expenditures above this amount however expenditures are associated with completion of projects using set-aside funds from prior program years. The City combined its PY 37 and PY 38 CHDO set-aside funds to allocate \$100,000 to support the rehabilitation of a 4-unit rental apartment 48 Griswold Street managed by Opportunities for Broome.

#### *2. HOME Match Report*

- a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.*

The City's PY 38 HOME match requirement is \$42,587.00. Thanks to consultation with staff from the Buffalo field office, the City was made aware of a federal regulation that would enable the City to request a waiver in match reductions for 2011 and 2012 as a result of its eligibility to receive public assistance from FEMA due to the declaration of Tropical Storm Lee as a major disaster pursuant to Title IV of the Stafford Act. The City received approval of a 100% match reduction for Fiscal Years 2011 and 2012.

HOME match contributions must be derived from non-federal sources leveraged by the participating jurisdiction. This approval enables the City to reserve two years of eligible match credits. This enhances the City's ability to complete affordable housing projects and meet future matching requirements.

The Form HUD-40107-A is included in Appendix D.

#### *3. HOME MBE and WBE Report*

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).*

The City did not execute prime or subrecipient contracts with Minority and Women Business Enterprises during the program year.

#### *4. Assessments*

- a. Detail results of on-site inspections of rental housing.*
- b. Describe the HOME jurisdiction's affirmative marketing actions.*
- c. Describe outreach to minority and women owned businesses.*

The City is required to monitor rental units associated with completed CHDO projects. The monitoring period is based upon the per unit subsidy of HOME funds disbursed in the project. The inspections are annually conducted by Housing staff members and consist of a review of each unit to document compliance with state and local building code regulations and local Housing Quality Standards.

The last inspections, which were conducted in 2011, found all units to be compliant. Provided below is a list of CHDO projects monitored.

#### First Ward Action Council

- 165 Clinton Street, 4 units
- 171 Clinton Street, 7 units
- 81 Clinton Street, 5 units
- 144 Clinton Street, 12 units
- Dwightsville Historic Gateway Project, 5 units

#### Opportunities for Broome

- 41 Carroll Street, 3 units
- 105 Susquehanna Street, 2 units
- 109 Susquehanna Street, 2 units
- 111 Susquehanna Street, 4 units
- 92-94 Carroll Street, 6 units
- 542 State Street, 6 units

Housing staff will be scheduling inspections for First Ward projects: 171 Clinton, 81 Clinton, 144 Clinton and Dwightsville and Opportunities for Broome projects: 92-94 Carroll and 542 State Street in December 2013. The number of units assisted with HOME funds require these projects to be inspected every two years.

#### *Housing MBE and WBE Activity*

Selection of contractors is the responsibility of the homeowner therefore contracts are executed between the contractor and homeowner. However the City encourages MBE and WBE contractors to submit the requisite credentials to be listed as a certified contractor on the City's contractor registry. Credentials collected include contractor's professional insurance, lead based paint certification, and three professional references. The registry is provided to the homeowners and increases contractors' opportunities to bid and win projects under the City's housing programs.

## HOMELESS

### ***Homeless Needs***

#### *1. Identify actions taken to address needs of homeless persons.*

The City of Binghamton utilized its second FY 37 ESG allocation and 90% of its FY 38 ESG allocation to support qualified agencies that provide housing and/or essential services to homeless individuals and families. In consultation with the Homeless Coalition Funding Recommendation Committee, ESG funds supporting the four homeless service programs:

- YWCA Emergency Shelter which provides emergency housing and case management services to homeless women and children
- Catholic Charities Teen Transitional Living Program which provides transitional housing and case management services to homeless youth and parenting teens
- Family Enrichment Network which provides housing relocation and stabilization services for families who are homeless or at-risk of homelessness
- Mental Health Association which provides housing relocation and stabilization services for individuals who are chronically homeless

The YWCA and Catholic Charities program are classified as emergency shelter activities. Both agencies serve help homeless persons address basic needs such as food, clothing and shelter, and provide clients with supportive services and advocacy to help them quickly move towards self sufficiency. The YWCA's emergency program provides women and children with a 30 day length of stay, however the agency strives to transition women into permanent/permanent supportive housing within 21 days. Catholic Charities transitional program enables youth to stay up to 22 months and receive extensive services to help them achieve educational goals, obtain employment, work towards family re-unification and independent living. In compliance with ESG regulations, the City allocated 60% of its FY 38 funding towards emergency shelter activities.

Family Enrichment Network (FEN) and Mental Health Association (MHA) provided financial assistance to persons who were homeless, although a majority of their activities served persons who are at-risk of homelessness. A comprehensive intake process is completed to document eligibility and better understand the levels of financial and stabilization

assistance to rapidly address client needs. Case managers first ensure clients are connected with a mainstream resource; second identify all existing supports that can help with housing stability; and 3) coordinate with community agencies, landlords, and clients to appropriately allocate ESG resources to obtain/maintain permanent housing. Case managers take every opportunity to develop individual service plans and work with clients beyond the length of their financial assistance to promote long-term stability.

## *2. Identify actions to help homeless persons make the transition to permanent housing and independent living.*

The provisions of the ESG regulations stipulate that housing stability case management cannot exceed 30 days during the period for which the program participant is seeking permanent housing. The City's current written standards uses this criteria to document program performance for emergency shelters with an average length of stay less than 30 days, and rapid re-housing clients obtaining permanent housing in less than 30 days. The daily fees charged by emergency shelters are largely paid by the local Department of Social Services (DSS). DSS recently adopted policies which require emergency shelter clients receiving DSS funding to have housing plans in place and actively searching for permanent housing options within two weeks of entry. This policy is in place to enforce a higher level of accountability and rapidly move towards permanent housing.

In light of these aggressive timeframes to transition clients towards permanent housing and independent living, case managers who are in the trenches of working with homeless clients also relay the reality of the difficulties in finding permanent housing that meets all the criteria of safe, decent, and affordable. Persons who are homeless typically have little to no income. Case managers make every effort to identify resources that will assist clients with obtaining meaningful employment. However it is evident at the local and national levels that obtaining living wage jobs is increasingly difficult, especially for persons with limited education and many contributing barriers that impede their ability to maintain a job. Even with clients quickly locating housing that meets federal affordability requirements, it may require multiple inspections by the City's Code Department to certify the unit as meeting local housing code. In spite of the challenges, ESG case managers have been able to successfully assist approximately 20 homeless persons with obtaining permanent housing. The City's Code Department has been very cooperative in prioritizing ESG housing inspections within 1-3 days of case managers' requests.

The City has long supported efforts by members of the Coalition to expand permanent supportive housing options for the local homeless population. The City supported the Homeless Housing and Assistance Program (HHAP) Grant application for Opportunities for Broome; they are in the process of rehabilitating a 22 unit apartment building which will provide shelter and supportive services to homeless clients. The City is in the process of negotiating with the Binghamton Housing Authority to transfer ownership of 20 Lisle Avenue to support their pursuit of HHAP funds to develop their second permanent supportive housing project. The City will continue to work with the Homeless Coalition to strategically pursue resources that will enhance the housing stock of affordable units throughout the City/County.

## *3. Identify new Federal resources obtained from the Homeless SuperNOFA.*

The primary coordinative agency addressing the needs of homeless persons is the Coalition for the Homeless of the Southern Tier. The Coalition is a multi-jurisdictional body with representation from Broome County, Cortland County, Otsego County, Delaware County, and Chenango County. The goal of the Coalition is to provide the means for persons who are homeless or at-risk of homelessness within their County to continually receive varying levels of housing and services that will move them from homelessness to self-sufficiency. This type of initiative requires a great deal of coordination amongst different agencies. The City continues to participate in Coalition meetings and meetings facilitated by the Coalition's subcommittee known as the NOFA/Funding and Development subcommittee. This subcommittee coordinates the submission of CoC projects competitively funded under HUD's SuperNOFA process. Under the 2012 CoC funding cycle, the Coalition was awarded \$1,275,151 for the following programs:

- YWCA Permanent Supportive Housing Program Women - \$97,438
- YWCA Young Women's Residential Achievement Program - \$99,674
- YWCA Outreach and Retention Program - \$149,690
- Binghamton Housing Authority Permanent Supportive Housing Program - \$239,282
- Fairview Recovery Services Men's Supportive Housing Program - \$141,343
- Fairview Recovery Services Women's Housing Program - \$80,637
- Fairview Recovery Services Shelter Plus Care Program - \$201,458
- Fairview Recovery Services Homeless Management Information System - \$89,388

- Chenango/Otsego Counties Homeless Management Information System - \$15,909
- Chenango County Shelter Plus Care Program - \$160,332

The Coalition is currently in the process of preparing its 2013 CoC SuperNOFA application. The NOFA/Funding and Development subcommittee met in July and August to identify criteria and scoring in the development of an objective ranking tool. The ranking tool will be used by an impartial panel to rank projects in Tier 1 and Tier 2. Due to federal funding cuts, projects ranked in Tier 2 are at greater risk of not being funded. Programs that may face higher scrutiny are those that use CoC funds for supportive services only. A lot of passionate discussion has occurred at Coalition meetings in recognition that a loss of funding for a renewal program in our smaller continuum can significantly impact delivery of services.

### **Emergency Solutions Grants (ESG)**

1. *Identify actions taken to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).*

The Coalition for the Homeless of the Southern Tier is the primary advocacy network for addressing housing and supportive service needs of homeless persons. As stated previously, the local CoC is a multi-jurisdictional continuum with representation from five neighboring counties. The CoC, and the NOFA/Funding and Development subcommittee, have primary responsibilities for identifying resources, assessing gaps in program delivery, and leveraging resources to address gaps. City staff participate in both CoC and the NOFA/Funding and Development Committee to discuss programming needs, challenges and solutions that will move persons towards permanent housing opportunities.

Based upon the last published report<sup>4</sup> (2011), Broome County's annual sheltered population of individual homeless adults is estimated at 1,439. Approximately 73% of this population resided in emergency shelter; 18% resided in transitional housing and 9% resided in permanent supportive housing. Over 50% of adults residing in emergency shelter and permanent supportive housing are female; over 50% of adults residing in transitional housing are male. It is important to note that the published reports do not portray the full extent of homelessness as it does not include statistics for homeless families, unaccompanied homeless youth and children in homeless families. HUD has yet to publish 2012 reports. The City is hopeful that the 2012 report will incorporate these subpopulations who receive services from local organizations such as the YWCA, Volunteers of America, Catholic Charities and Berkshire Farms.

Homeless persons residing in emergency and transitional shelter are provided with case management and advocacy services. Upon entry, clients participate in a full intake with case managers to discuss financial, health/medical, legal, and other support services that are needed to enhance stability. Case managers provide advocacy and referral services to assist clients with accessing mainstream resources including, but not limited to, public assistance, Social Security Disability/Social Security Income, unemployment, and child support. All shelters ensure residents have access to food by either assisting clients with applying for food stamps, obtaining additional food from food banks, or in the case of Volunteers of America providing three meals a day on site which eliminates the need for clients to apply for SNAP benefits.

Most emergency shelters have adopted a policy to move persons toward transitional or permanent housing within 30 days. The length of stay to reside in transitional housing can range from 6 months up to 22 months. Due to funding requirements, some transitional housing programs must enforce a policy that prevents clients from working in order to focus on maintaining long term health and sobriety. This policy is in place as an attempt to increase the success of transitioning clients with chronic substance abuse and mental health needs to permanent/permanent supportive housing. Other transitional housing programs, such as the ESG supported Teen Transitional Living Program, provide independent living skills training and establish goal settings based upon individual need. Thus, some clients goals are to focus on education only, some clients are able to work and go to school, and some clients must focus on health and childcare as parenting teens.

The last point in time street count conducted on January 28, 2013 identified the unsheltered homeless population at 12 persons which is consistent with prior street counts. Conducting a point in time count during the last week of January is a HUD requirement established for Continuum of Care nationwide. Binghamton's climate is coldest during December – February. The Coalition continues to raise concern that conducting a street count in the cold month of January may not

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<sup>4</sup> <http://www.hudhdx.info/publicAharReports.aspx?site=140&year=2011&rpts=LocalReports&type=html>

provide an accurate representation regarding the problem of unsheltered/chronic homelessness. Additionally, during the months of December thru March, the Coalition enforces its no freeze policy to ensure homeless persons have access to safe shelter during the coldest months. During these months shelters operate in overflow capacity. Coalition funds are used for hotel/motel vouchers, emergency shelter fees for short-term stay, and transportation. Homeless outreach workers work closely with local faith based organizations which often allocate space for beds and meals for persons in need.

The Coalition has funding for two street outreach workers employed by the YWCA and Fairview Recovery Services. Street outreach workers are knowledgeable in identifying places not meant for human habitation where homeless individuals are known to stay such as riverbanks and bridge underpasses. Outreach workers collaborate with a diverse community network of faith-based, institutional and community service providers to connect unsheltered homeless persons to systems of care. Outreach workers fill an important gap in providing services to persons who present themselves as homeless on the weekend. This gap occurs because the Department of Social Services operates Monday thru Friday. Some clients are not knowledgeable of shelters in the area. Some clients are harder to place if they have a history of violating program rules or are deemed a threat to the safety of others. Street outreach workers maintain good connections with local shelters to make appropriate referrals. They also work closely with clients to identify other support mechanisms such as family or friends, whether local or in neighboring communities that can help them with their immediate shelter needs. It is also beneficial to outreach workers to participate in a multi-jurisdictional coalition as it has facilitated their efforts to assist clients with returning to their neighboring home communities and referring clients to neighboring shelters when local shelters are full.

*2. Assessment of Relationship of ESG funds to goals and objectives*

- a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals and specific objectives established in the Consolidated Plan.*
- b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.*

The priorities outlined in the City's 2010-2015 Consolidated Plan to eliminate the population of homeless persons within the community include:

- maintaining and expanding community-based case management and treatment programs to formerly homeless persons and those at-risk of homelessness due to chemical dependency and/or mental illness
- increasing the number of permanent supportive housing beds throughout Broome County
- strengthening the process to document persons housed under very temporary/unstable conditions
- supporting existing housing/service programs with demonstrated experience in assisting homeless individuals obtain permanent and stable housing

The City does not implement homeless programming and thus ESG funds are used to support agencies that demonstrate success in providing quality shelter and support services to clients, and have demonstrated effective financial and administrative management of ESG funds. The City has complied with ESG regulations by involving impartial Coalition members in the City's competitive procurement process. Members are charged with reviewing proposals and providing funding recommendations based upon federal and local housing priorities.

In PY 38, the City allocated \$219,745.00 in FY 37 and FY 38 ESG funds for the following programs:

**CATHOLIC CHARITIES OF BROOME COUNTY**

**Program Description:** In this reporting period the City encumbered \$37,478.00 in ESG funds; to date \$36,523.13 has been expended. The funding supports the Teen Transitional Living Program (TTLP) which is an established NYS Certified Runaway and Homeless Supportive Transitional Living Apartment Program. TTLP is a 22-month program that provides a supportive residence for runaway/homeless female and male adolescents, ages 16-21, including pregnant and/or parenting teens. The main goal of the program is to provide a safe and supportive living environment for homeless runaway youth.

**Proposed Accomplishments:** The program proposed to achieve the following outcomes:

*Outcome 1* – Teens that reside in TTLP will remain or enroll in school and/or work, and show an increase in the progress toward independence through school attendance, graduation, GED attainment and/or completion of vocational training and job retention.

- 80% of the teens will secure part-time employment and/or volunteer work within six months of admission
- 80% of the teens that have dropped out of school will re-enroll in an educational and/or vocational program within three months of admission
- 100% of the teens that are enrolled in an educational/vocational program will have a 70% attendance rate each quarter
- 100% of the teens that are employed will have a 70% or better attendance rate each quarter

*Outcome 2* – Teens that transition into independent living will secure a safe and stable environment and maintain their employment and/or educational program.

- 100% of the teens will develop a safe discharge plan within two months of admission, and participate in all service plans to review progress towards the discharge goal
- 50% of the teens upon successful completion of the program will agree to participate in three months of aftercare services
- As part of aftercare services, TTLP case managers will make a minimum of three contacts with the teen within the first month of discharge
- As part of aftercare services, TTLP case managers will make a minimum of two contacts with the teen in the second month of discharge
- As part of aftercare services, TTLP case managers will make a minimum of one contact with the teen in the third month of discharge
- 80% of the teens that complete the program will, upon discharge, secure and maintain a suitable living environment three months later

*Outcome 3* – Pregnant and/or parenting teens enrolled in TTLP will increase self sufficiency, parenting skills and delay subsequent pregnancies until they are equipped to assume the full responsibility of parenthood.

- 100% of pregnant/parenting teens will be referred to a parent educator and/or parenting classes
- 80% of the teens will work with a parent educator and/or attend parenting classes
- 100% of pregnant/parenting teens will attend 80% of their parenting program
- 100% of pregnant teens will develop a safe delivery plan
- 80% of all teens will delay pregnancy and/or subsequent pregnancy during their enrollment in TTLP

*Outcome 4* – Through the community based ILS group and individual skills training, teens will gain the knowledge of housing/home management and healthy living, community resources and transportation, employment and money management, and skills for parenting and media literacy. These skills will empower them to become self-sufficient and enhance their self-esteem.

- 100% of teens enrolled in IL group will have a 75% or better attendance rate each month
- 80% of all teens enrolled in IL group will complete the pre/post test for each ILS module
- 80% of all teens enrolled in IL group will show an increase in their knowledge by showing an increase in their post-test scores, scoring 85% or better

**Clients Served:** The agency grant application proposed serving 12-15 unduplicated ESG eligible persons per year. The agency reported serving 12 unduplicated persons from February 1, 2013 through August 31, 2013.

## **YWCA OF BINGHAMTON/BROOME COUNTY**

**Program Description:** In this reporting period the City encumbered \$55,861.00 in ESG funds; to date \$45,914.35 has been expended. The funding supports the YWCA 24-hour emergency housing program for homeless women and their children. Every effort is made to provide services “in-house”. Services include:

- Intake and orientation
- Provision of basic needs
- Development of an individualized service plan
- Weekly group meetings with the Case Manager, Vocational/Educational Counselor and Social Worker

- Individual and/or group counseling and education on life skills and social challenges
- Referrals
- Free recreational activities including swimming and fitness programming
- Follow-up and continued contact when requested by resident
- Agency collaboration sessions with Planned Parenthood, the SOS Shelter, and Cornell Cooperative Extension

**Proposed Accomplishments:**

- Resolve immediate crises and planning for appropriate permanent housing
- Identify and reduce/remove barriers to their homeless condition
- Work toward the attainment of education, vocational and housing goals
- Access for referrals for computer and/or job training
- Develop skills and abilities leading away from self-destructive behaviors and toward healthier personal development

**Clients Served:** The agency application proposed serving 230-265 unduplicated eligible persons per year. The agency reported serving 89 unduplicated eligible persons from February 1, 2013 through August 31, 2013.

**MENTAL HEALTH ASSOCIATION OF THE SOUTHERN TIER, INC.**

**Program Description:** In this reporting period the City encumbered \$75,530.00 in ESG funds; to date \$29,841.52 has been expended. The funding supports the MHASt Housing Uplift Program which provides case management and supportive services to help persons with achieving permanent housing and financial stability. Services include: short-term rental assistance, security deposits, utility deposits, and development of individual service plans. The case manager will refer clients to both internal agency programs and community service programs that will empower consumers with tools and resources needed to overcome barriers of achieving self-sufficiency including, but not limited to, addiction, mental health conditions, un/underemployment and transportation.

**Proposed Accomplishments:**

MHASt will conduct a utilization review every 3 months to determine whether program goals are being met. The success of clients will be realized if the consumer reaches financial stability and maintains permanent housing for no less than 6 months.

**Clients Served:** The agency application proposed serving 35 unduplicated eligible persons per year. The agency reported serving 36 unduplicated eligible persons from February 1, 2013 through August 31, 2013.

**FAMILY ENRICHMENT NETWORK, INC.**

**Program Description:** In this reporting period the City encumbered \$50,885.00 in ESG funds; to date \$7,108.25 has been expended. The funding supports the Family Enrichment Network’s Caring Homes program which provides case management, education services, child care search, Nutrition Outreach and Education Program services, and direct financial assistance for rent, security deposits and utility deposits for homeless persons, or individuals and families at-risk of homelessness.

**Proposed Accomplishments:**

The objectives of the Caring Homes program for program participants are as follows:

- Encourage both mental and physical health and wellness of all participants
- Promote safe, permanent housing
- Encourage economic empowerment
- Enroll interested clients in GED program
- Improve employment skills
- Assist participants in accessing mainstream resources (i.e., Supplemental Nutrition Assistance Program)
- Increase participant knowledge of community resources
- Promote individual and family asset building and goal setting
- Emphasize goal planning and life skills development

**Clients Served:** The agency application proposed serving 45 unduplicated eligible persons per year. The agency reported serving 27 unduplicated eligible persons from February 1, 2013 through August 31, 2013.

Provided is supplemental information for the City of Binghamton as the recipient of ESG funds and subrecipients identified above.

RECIPIENT INFORMATION	
<b>Recipient Name</b>	<b>City of Binghamton</b>
Organizational DUNS Number	075814863
EIN/TIN Number	156000404
HUD Field Office:	Buffalo
CoC Affiliation:	Binghamton/Union Town/Broome County CoC
<b>ESG Contact Information</b>	
First and Last Name:	Jennifer Taylor
Contact Address:	38 Hawley Street Binghamton, NY 13901
Phone Number:	607-772-7028
Fax Number:	607-772-7063
E-mail Address:	<a href="mailto:jmtaylor@cityofbinghamton.com">jmtaylor@cityofbinghamton.com</a>
SUBRECIPIENT INFORMATION	
<b>Subrecipient Name:</b>	<b>Family Enrichment Network</b>
City, State, Zip:	Johnson City, NY 13790
DUNS Number:	148544414
VAWA-DV Provider:	No
Organization Type:	Not-for-Profit
ESG Subgrant Award Amount:	\$50,885.00
<b>Subrecipient Name:</b>	<b>Catholic Charities of Broome County</b>
City, State, Zip:	Binghamton, NY 13905
DUNS Number:	131853905
VAWA-DV Provider:	No
Organization Type:	Not-for-Profit
ESG Subgrant Award Amount:	\$37,478.00
<b>Subrecipient Name:</b>	<b>Mental Health Association of the Southern Tier, Inc.</b>
City, State, Zip:	Binghamton, NY 13901
DUNS Number:	614566669
VAWA-DV Provider:	No
Organization Type:	Not-for-Profit
ESG Subgrant Award Amount:	\$75,530.00
<b>Subrecipient Name:</b>	<b>YWCA of Binghamton/Broome County</b>
City, State, Zip:	Binghamton, NY 13901
DUNS Number:	088665286
VAWA-DV Provider:	No
Organization Type:	Not-for-Profit
ESG Subgrant Award Amount:	\$55,861.00

3. *Matching Resources*

- a. *Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.*

The matching resources proposed by Catholic Charities, YWCA, Mental Health Association, and Family Enrichment Network are as follows:

- Catholic Charities – ESG Award: \$37,478.00
  - Match Amount – Leveraging: Health and Human Services - \$37,478.00

- YWCA – ESG Award: \$55,861.00
  - Match Amount – Cash: Department of Social Services Rental Payments - \$55,861.00
- Mental Health Association – ESG Award: \$75,530.00
  - Match Amount – In-Kind Labor & Fringe: \$75,530.00
- Family Enrichment Network – ESG Award: \$50,885.00
  - Match Amount – In-Kind Labor & Fringe: \$35,000.00
  - Leveraging: Dollar General; Mee Foundation - \$15,885.00

Contracts for agencies funded in PY 38 end January 31, 2014. ESG funded agencies are required to confirm matching sources when submitting their final report.

4. *State Method of Distribution*

- a. *States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.*

This section is Not Applicable to the City of Binghamton.

5. *Activity and Beneficiary Data*

- a. *Completion of attached charts showing ESGP activity types and expenditures by type of activity.*
- b. *Homeless Discharge Coordination*
  - i. *As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.*
- c. *Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.*

Provided below are charts showing PY 38 Emergency Solution Grant activities and expenditures. Activity information is based upon data entered by subrecipients in the Broome County ShelterNet Homeless Management Information System during the PY 38 contract period of February 1, 2013 – August 31, 2013. Expenditures for homeless prevention, rapid re-housing, and emergency shelter represent subrecipient expenses billed for February through August 2013. Other ESG expenditures for HMIS and Administration represent subrecipient incurred expenses and City’s accrued HMIS and administration expenses as of August 31, 2013. Total ESG funds expended represent accrued ESG expenses recorded in the City’s MUNIS financial system for the reporting period of September 1, 2012 through August 31, 2013.

**Homelessness Prevention Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don’t Know/Refused	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Rapid Re-Housing Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	46
Children	16
Don’t Know/Refused	0
Missing Information	0
<b>Total</b>	<b>62</b>

### Emergency Shelter

Number of Persons in Households	Total
Adults	81
Children	21
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>102</b>

### Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	120
Children	36
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>156</b>

### Gender

	Total
Male	37
Female	115
Transgendered	2
Unknown	2
<b>Subtotal</b>	<b>156</b>

### Age

	Total
Under 18	36
18-24	33
Over 25	87
Don't Know / Refused	0
Missing Information	0
<b>Total</b>	<b>156</b>

### Special Populations Served

#### Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans			1	1
Victims of Domestic Violence			30	30
Elderly			1	1
HIV/AIDS			0	0
Chronically Homeless			4	4

<b>Persons with Disabilities:</b>				
Severely Mentally Ill			44	44
Chronic Substance Abuse			24	24
Other Disability			22	22
Total (unduplicated if possible)			55	55

### ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year
	FY 2012
Expenditures for Rental Assistance	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$1,225.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$18,511.45
Other Expenditures for Homeless Prevention under Emergency Solutions Grants Program	\$2,547.70
<b>Subtotal Homelessness Prevention</b>	<b>\$22,284.15</b>

### ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year
	FY 2012
Expenditures for Rental Assistance	\$1,901.72
Expenditures for Security Deposits	\$2,505.00
Expenditures for Utilities	\$93.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$175.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$1,982.69
Other Expenditures for Rapid Re-Housing under Emergency Solutions Grants Program	\$1,128.20
<b>Subtotal Rapid Re-Housing</b>	<b>\$7,785.61</b>

### ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year
	FY 2012
Essential Services	\$48,255.70
Operations	\$7,046.37
Renovation	\$0
Major Rehab	\$0
Conversion	\$0
<b>Subtotal</b>	<b>\$55,302.07</b>

## Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year
	FY 2012
Street Outreach	\$0
HMIS	\$9,030.00
Administration	\$11,179.59

## Total ESG Grant Funds

	FY 2012
<b>Total ESG Funds Expended</b>	\$134,625.24

Discharge coordination is collaboratively pursued with the Coalition. As part of the CoC process, discharge policies have been collected from local public institutions including the Broome County Correctional Facility, United Health Services, and Broome County Department of Social Services (Foster Care Program). The City has offered assistance with collecting discharge policies from other public institutions as necessary. No requests for such assistance have been submitted to date.

## COMMUNITY DEVELOPMENT

### Community Development

#### 1. Assessment of Relationship of CDBG Funds to Goals and Objectives

- Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
- Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
- Indicate the extent to which CDBG funds were used for activities that benefitted extremely low-income, low-income and moderate-income persons.

The PY 38 Annual Action Plan followed suit with the 2010-2015 Consolidated Plan by allocating funds to address high Priority community needs including housing, public infrastructure, and economic development programs, and essential public services. The following chart identifies PY 38 community development allocations, accrued expenditures, and the national objective met. When reviewing the chart please note the following:

- Accrued expenditures exceed IDIS drawdowns. Accrued expenditures were generated from the City's MUNIS financial enterprise software which provides a more accurate portrayal of what expenditures were incurred to accomplish PY 38 activities.
- Allocations and expenditures include project and program delivery costs.
- The national objective classifications identified in the following chart are as follows:

LMC – Low/mod clientele  
 LMA – Low/mod area  
 LMH – Low/mod housing

PY 38 Low/Mod Benefit Calculation		
	Actual Expenditures	
PY 38 CDBG Entitlement Expenditures	\$ 1,672,686.71	
Minus administrative expenses	\$ 182,437.91	
Minus planning expenses	\$ 105,572.96	
Minus Section 108 loan repayments	\$ 233,129.46	
Total eligible expenditures	\$ 1,151,546.38	
L/M Eligible Activities	Actual Expenditures	National Objective
Housing	\$ 238,241.60	LMH
Economic Development	\$ 241,396.86	LMJ/LMA
Infrastructure	\$ 168,655.99	LMA
Human Services	\$ 95,200.28	LMC
Youth Programming	\$ 20,342.62	LMC
Green Jobs Corp	\$ 38,583.00	LMC
Neighborhood Beautification	\$ 9,819.61	LMA
Code Enforcement	\$ 229,251.62	LMA
Total Eligible Activities	\$ 1,041,491.58	
<b>Percentage Benefit to L/M Persons</b>	<b>90%</b>	

*\*Demolition and clearance activities are not included in the calculation as the national objective met for this activity is elimination of slum and blight.*

2. *Changes in Program Objectives*

- a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

The City remained pretty consistent with using its PY 38 funds as outlined in its Annual Action Plan. Housing staff's ability to maintain an annual caseload between 20-30 housing clients were not significantly impaired with the loss of a Housing Coordinator. However there is reluctance to spearhead new housing initiatives or leverage resources that are not complementary to existing housing programs due to the lack of capacity to effectively administer additional projects.

3. *Assessment of Efforts in Carrying Out Planned Actions*

- a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*  
b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*  
c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The City of Binghamton was successful in carrying out the planned actions described in its PY 38 Annual Action Plan. In addition to using its federal resources as proposed in the plan, the City also pursued additional resources through grant applications and collaborative partnerships. The City provided certifications of consistency with the Consolidated Plan in support of the 2012 Continuum of Care Application. Prior to signing certifications, applicants are requested to provide a brief summary description, project goals and proposed outcomes, benefits to City residents and funding request.

The PHCD Director participates in monthly department head meetings hosted by the Mayor to discuss project initiatives and changes in federal regulations that impact the implementation of entitlement funded projects. The PHCD Director hosts bi-monthly meetings with staff and will facilitate special meetings with Department Heads receiving entitlement funds to discuss efficiencies in program delivery, new requirements/changes in IDIS reporting, and to raise awareness of HUD technical assistance that will help them better understand federal requirements and assist with project implementation.

There were no action or inactions taken to hinder implementation of the City's Consolidated Plan or Annual Action Plan. In fact every effort was made to closely collaborate with subrecipients and City departments to offer technical assistance and provide feedback to improve program implementation.

4. *For Funds Not Used for National Objectives*
  - a. *Indicate how use of CDBG funds did not meet national objectives.*
  - b. *Indicate how it did not comply with overall benefit certification.*

There were no activities that occurred in PY 38 that did not meet a national objective.

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property:*
  - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
  - b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
  - c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

There were no activities that triggered relocation.

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons:*
  - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
  - b. *List by job title all of the permanent jobs created/retained and those that were made available to low/mod persons.*
  - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience or education.*

In PY 38, the BLDC issued one CDBG revolving loan in the amount of \$70,000 to assist in the purchase of brewing equipment and provide working capital to support the business operations for Bleichert Brewing, Inc. located at 168 Water Street, Binghamton, NY. Through this loan the BLDC was able to help a new business open in Downtown Binghamton. In order to finance this project, the company secured primary financing from NBT Bank in the amount of \$150,000 and injected an equity investment of \$100,537. The terms of the loan require the company to create two full-time equivalent jobs which must be initially filled by low-moderate persons within 3 years from the loan contract date.

Please see the “Other Narrative” section of this report for a full description of job creation and economic development programming administered by BLDC and the City of Binghamton Economic Development Office.

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit:*
  - a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low-and moderate-income.*

PY 38 CDBG funds were used to enter into subrecipient agreements with agencies to provide public service programs to City of Binghamton residents for which at least 51% of persons served were low/moderate income residents. Action for Older Persons’ Health Insurance Counseling Program and Catholic Charities Retired Senior Volunteer Program are non-center based senior programs and in accordance with HUD regulations are presumed to benefit low-income clientele.

The City provides each agency with customized CDBG applications that capture the following applicant information:

- Name and address
- Racial/ethnic data
- Family income
- Disclosure confirming whether person works for the City of Binghamton

In addition to clients completing the application, applicants are also asked to exercise due diligence in obtaining supporting documentation to verify residency and family income. If an applicant cannot provide documentation they can include an explanation on their application. Applicants then sign and date the application to attest that they have provided

accurate and truthful information to the best of their knowledge. An orientation with human service agencies was held in February to review all forms and to discuss the importance of capturing complete accurate information to report at local and federal levels.

8. *Program income received*

- a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving loan fund.*
  - b. *Detail the amount repaid on each float-funded activity.*
  - c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
  - d. *Detail the amount of income received from the sale of property by parcel.*
- a. During PY 38, the City received \$255,775.44 in program income from CDBG revolving loan payments payable to the Binghamton Local Development Corporation (BLDC), \$94,391.33 in CDBG repayments, and \$34,193.60 in HOME repayments. Changes in IDIS reporting fields required the City to seek technical assistance from HUD. This assistance was provided after the end of the City's fiscal year which prevented the City from receipting all PY 38 income by August 31<sup>st</sup>. These funds will be receipted in PY 39; an adjustment will be made to the 2013 PR 26 report accordingly.
  - b. The City does not have any float-funded activities.
  - c. Loan repayments received during PY 38 include: 1) CDBG - \$255,775.44 in BLDC revolving loan repayments; 2) HOME: \$11,698.50 in CHDO loan repayments and \$22,495.10 in housing deferred loan repayments; and 3) \$72,112.77 from CDBG housing rehabilitation loan repayments, and 3) CDBG: \$49,550 from private reimbursements; \$2,709.95 from CHDO loan interest payments; and \$42,131.38 in housing loan repayments.
  - d. There was no sale of property in PY 38. However the City reported in its PY 37 CAPER of BLDC's receipt of \$240,000 from the sale of property to the New York Susquehanna & Western Railway. It is noted that this amount was not recorded in IDIS in PY38. The City will ensure this amount is receipted in PY 39 and adjust the PR26 accordingly.

9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting period) that have been disallowed, provide the following information:*

- a. *The activity name and number as shown in IDIS;*
- b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
- c. *The amount returned to line-of-credit or program account; and*
- d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

The City of Binghamton has not been required to make any prior period adjustments for disallowed expenditures.

10. *Loans and other receivables*

- a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
- b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
- c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
- d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
- e. *Provide a list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

The following chart depicts BLDC's portfolio of active projects funded through the Revolving Loan Program. The City does not use CDBG funds for float-funded activities. No CDBG funded properties are currently available for sale.

BLDC PORTFOLIO		Default, Pending Foreclosure, Write-Off, or Forbearance												
SEPTEMBER 1, 2012 - AUGUST 31, 2013		Paid Off in Full												
Business Name	Address	Type of Loan Issued	Loan Amount	Loan Balance as of 8/31/13	Purpose of Loan	Permanent Job Opportunites for Low-/Low-Moderate Persons								
						Job Title Created	Job Title Retained	Special Skills Required?		Skills Training Provided?		Job Requirements Met?		
								Yes	No	Yes	No	Yes	No	
Bearcats Development, LLC	73-75 State Street	Revolving	\$213,314.00	\$129,049.27	Renovation	Service/Office			X				X	
Bleichert Brewing	168 Water Street	Revolving	\$70,000.00	\$0.00	Equipment								X	
Bubbles Prof. Auto. Car, LLC	450 Court Street	Revolving	\$100,282.82	\$89,962.86	Equipment	Service/Tech			X				X	
Kanenas, LLC	1202 Vestal Avenue	Revolving	\$84,000.00	\$44,125.12	Acquisition	Service	Service		X				X	
Innovation in Imaging, Inc. & JOTT Real Estate Holding, LLC	514 Chenango Street	Revolving	\$210,000.00	\$172,877.11	Asset Purchase		Svc/Tech/Trade							X
Robert & Celeste Mack	1 Telegraph Street	Revolving	\$70,000.00	\$2,957.05	Acquisition	clerical/service			X				X	
T. Mitchell Holdings	644 1/2 State Street	Revolving	\$45,000.00	\$6,684.77	Acquisition								X	
Net2000 Computers	205 Clinton Street	Revolving	\$24,100.00	\$6,684.96	Acquisition								X	
On The Rocks, Inc.	29 Moore Street	Revolving	\$35,000.00	\$16,331.73	Acquisition								X	
REAJ Realty	42 Frederick Street	Revolving	\$180,000.00	\$0.00	Acquisition/Reno.	Svc/Tech/Trade		X	X				X	
Renkan Holdings	202-204 State Street	Revolving	\$57,000.00	\$9,319.96	Acquisition	clerical/tech		X	X				X	
Sedona Enterprises, LLC	7 Belknap Street	Revolving	\$100,000.00	\$46,696.86	Construction	design/drive/sales		X	X				X	
Smith, William R.	40 Brown Street	Revolving	\$45,000.00	\$3,909.10	Acquisition		labor/estimator	X	X				X	
VMR Electronics, LLC	100 Eldredge Street	Revolving	\$108,000.00	\$65,366.19	Working/Sp. Pro	mgmt/mfg/clerical	mgmt/mfg/clerical	X	X	X			X	
VMR Realty Management, LLC	100 Eldredge Street	Revolving	\$292,000.00	\$261,544.52	Acquisition	mgmt/clerical	mgmt/clerical	X	X	X			X	
Wisteria House	55 Main Street	Revolving	\$37,000.00	\$28,318.06	Acquisition/Reno.	prof/clerical		X	X				X	
Nielsen Hardware	71 Frederick Street	Revolving	\$250,000.00	\$231,019.89	Stock Acquisition	prof/laborers		X		X				X

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

The City of Binghamton does not have lump sum agreements with any financial institutions.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year:

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

The City’s housing programs are primarily funded with HOME funds. The City uses CDBG funds to operate the Affordable Housing Program which provides up to \$10,000 in closing costs to eligible first time homebuyers. The chart below depicts all rehabilitation projects fully completed during PY 38 funded under the HOME-funded Single Family Rehabilitation Program and resources leveraged from the NYS Affordable Housing Corporation to supplement the Single Family Rehabilitation Program. To maintain client confidentiality names and address numbers are not identified.

Address	HOME	CDBG	AHC 4L82	Opportunities for Chenango	Homeowner Invest/Other	Total
Frederick St., E	\$ 44,600.00					\$ 44,600.00
Macon St	\$ 34,755.00		\$ 20,000.00	\$ 11,600.00	\$ 4,223.00	\$ 70,578.00
Lockwood St	\$ 49,592.00			\$ 13,300.00	\$ 20,000.00	\$ 82,892.00
Cary St.	\$ 39,120.00	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 59,120.00
Brownell Ave	\$ 27,355.00					\$ 27,355.00
Bingham St.	\$ 27,542.50			\$ -	\$ -	\$ 27,542.50
Broad Ave	\$ 27,242.00	\$ -	\$ -	\$ -	\$ -	\$ 27,242.00
Division St.	\$ 42,035.00					\$ 42,035.00
Mildred Ave	\$ 41,240.00	\$ -	\$ 15,095.00	\$ -	\$ -	\$ 56,335.00
Euclid Ave	\$ 45,660.85		\$ 10,000.00	\$ 5,000.00		\$ 60,660.85

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies:

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

The City of Binghamton does not have a HUD-approved Neighborhood Revitalization Strategy Area.

**Antipoverty Strategy**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The City continues to use CDBG funds to support programming that will involve low-income residents in sustainable development activities to address basic needs, improve public health and provide economic savings. Over the last four years, the City has supported the efforts of grassroots organizations spearheaded by VINES to conduct free workshops to educate residents on the social, economic and environmental benefits of managing and participating in community garden programs. Collaborative partnerships between the City, VINES and Broome County Cornell Cooperative Extension have also integrated youth workforce and development activities with development of community gardens and farmer’s markets in several CDBG target areas, as well as an urban farm in the Center City CDBG residential neighborhood. Youth are simultaneously provided with the opportunity to gain work skills and contribute to the physical and aesthetic improvements of low-income neighborhoods. Through outreach and education, low-income residents are provided with the opportunity to access healthier food and become directly involved in long-term project sustainability. An allocation of \$25,000 in PY

38 CDBG funds were used to support VINES summer youth employment program for a fourth year. The program provides hands-on horticultural experience, culinary and nutritional training, and community outreach skills in support of the Center City Urban Farm project.

The City also continues to help low-income persons reduce housing costs by reducing the burden of utility payments. Through its support of the Energy Leadership Program, residents have had the opportunity to participate in free energy efficiency workshops to learn ways to reduce utility usage and to provide information on agencies that may help with financing energy efficiency improvements under New York State Energy and Research Development Authority's on-bill financing program.

## NON-HOMELESS SPECIAL NEEDS

### *Non-homeless Special Needs*

*1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

The City markets its housing programs to diverse populations. Historically the primary population of non-homeless persons that require supportive housing is the City's elderly population. The City allocated 15,000 in PY 38 CDBG funds to continue supporting First Ward Action Council's Senior Home Repair Program. CDBG funds are used to provide seniors residing in owner-occupied single family homes with low-cost emergency repairs. Seniors pay for the cost of materials and the labor is provided for free. The agency uses CDBG funds to leverage Restore funds from New York State. Leveraging this additional resource enables the agency to complete more extensive repairs such as roof repairs, installation of wheelchair ramps, and bathroom retrofits. Both streams of funding help sustain the City's tax base while helping seniors successfully maintain and remain in their homes.

The City's Single Family Rehabilitation Program is also a benefit to elderly owner-occupants of single family homes. Since the program uses HOME funds, the scope of work is more comprehensive than First Ward Action Council's since units must be brought into compliance with local housing quality standards. However the City's financial assistance is offered in the form of zero-deferred loans thus there is no monthly debt burden added to elderly households. With the use of HOME funds and home improvement funds received from the NYS Division of Housing and Community Renewal, the City was able to assist five elderly owner-occupied households (head of household over age 62) in PY 38.

### *Specific HOPWA Objectives*

This section is Not Applicable as the City of Binghamton is not a recipient of HOPWA funds.

## OTHER NARRATIVE

*Include any CAPER information that was not covered by narrative in any other section.*

### ECONOMIC DEVELOPMENT

Each year the City executes an agreement with the Binghamton Local Development Corporation (BLDC) to manage the City's Revolving Loan Program and economic development activities. The BLDC is a 501(c)3 non-profit corporation directed by a board of municipal and business leaders. Members currently include 13 Directors (voting members) and three additional members-at-large (non-voting). Four Directors serve by virtue of their elected or appointed positions in City government: The Mayor, the Director of Planning Housing & Community Development, the Finance Director and the Corporation Counsel. Seven additional Directors representing finance, small business, professionals and the low-to-moderate income sector are appointed by the Mayor to serve two-year terms. The President of City Council appoints two members to serve one-year terms, one each from the majority and minority party. The Mayor appoints the community members who also serve two-year terms. In the 2012-2013 fiscal year, the Board held 10 regular meetings, three special meetings and the Annual Meeting. Standing Committees of the BLDC include: Loan, Strategic Priorities, Governance, Outreach & Communications and Audit.

### Staffing

The City's Economic Development Office provides technical assistance to businesses locating in the City of Binghamton and serves as staff for the BLDC. The City's Economic Development Director serves as the Executive Director of the BLDC. With declining allocations for personnel costs in FY 38, the City's Economic Development staff was reduced from four full-time positions to three full-time positions and a part-time position. The performance of the part-time position exceeded well beyond typical administrative duties as the staff member assisted with new and specialized programming including, but not limited to, promotion of the Binghamton BluePrint community discussion series, developing parking and business promotion materials using GIS applications, and coordinating community event planning. The Executive Director has affirmed the need to the Mayor and Council and has requested resources to re-instate staffing at four-full time positions in 2014.

The Economic Development Office continues to augment its capacity for programming and outreach by attracting quality interns from Binghamton University. Notable projects completed by interns during the fiscal year included researching strategies for business retention, planning and implementing a business development workshop and a follow-up networking event for BLDC Business Plan Competition participants and the entrepreneurial community, assisting with portfolio maintenance for BLDC loan programs, assisted with the organization of the City's historic tax credit workshop and a social media workshop, the Off the Wall concert series along the city's river trail, researching and drafting legislation for For Truck permitting in the city, and conducted student/business outreach in association with the UniversityFest, an annual downtown student kickoff event planned in conjunction with past business plan competition winner CommuniKey. Interns also helped to launch the 2012 NYS Main Street Grant program. The use of interns is mutually beneficial to students obtaining real world work experience and the City's efforts to expand outreach and programming with limited staff capacity.

### Financial Resources

The City's partnership with BLDC continues to further sustainable economic development in the City of Binghamton by attracting new businesses, retaining and growing established businesses, and building manufacturing and commercial capacity. BLDC successfully leveraged \$250,000 under the 2012 New York State Main Street Grant Program. Funds will be used to provide up to \$50,000 in matching funds to support commercial and residential revitalization efforts along the, Chenango Street, Henry Street and State Street target area. This particular area was selected to capitalize on current investments including but not limited to:

- \$3M Court Street Gateway public improvement investment improving infrastructure in the heart of the Court Street downtown commercial business district
- Investment of businesses within the State Street arts district
- Investments in student and young professional housing projects within, and adjacent to, the select target area

The Main Street Program target area is also located in one of the City's designated historic districts. The use of funds to support façade and building improvements, creation of residential units at affordable rent rates per State standards, and streetscape improvements assists in the City's effort to maintain the integrity of its historic district and its Certified Local Government status.

Projects approved by the BLDC Loan Committee under the 2012 Main Street Program include:

- 201 State Street – development of four residential loft units; commercial interior renovation; and façade improvements
- 213 State Street – façade improvements
- 23 Henry Street – façade/building improvements
- 60 Henry Street – interior commercial renovation
- 34 Chenango Street – façade/building improvements
- 40 Chenango Street – façade/building improvements

The projects have been forwarded to the State for final approval. Grant funds devoted to these projects include \$235,000 with \$15,000 reserved to improve the streetscape within the target area.

BLDC added another revenue source to its financial portfolio with the launch of its new Green Jobs Revolving Loan Fund program. The fund is established with \$120,000 with 50% of the resources funded from the U.S. Department of Agriculture's Rural Business Enterprise Grant and the remaining 50% funded with BLDC's Urban Development Action Grant funds. The program provides a multi-purpose benefit of encouraging business development and job opportunities

in the green industry, meeting the demand of consumers pursuing residential/commercial energy retrofits, and assisting with the City's long term sustainable development initiatives of reduced energy consumption and gas emissions.

The BLDC's revenue sources are primarily derived from program income generated from the repayments on loans funded under the CDBG Revolving Loan Program or Urban Development Action Grant (UDAG) loan programs. BLDC requires owner participation of at least 10% equity in the project cost for all loans funded with CDBG. Revolving Loan Fund loans are typically subordinate to bank financing.

The BLDC currently operates six loan programs:

- The **Microenterprise Loan Program** targets small and start-up businesses. Loans are offered up to \$24,000.00 with a 5-year term, fixed interest at Wall Street Journal prime rate or 4% (whichever is greater). Microenterprise loans can be used for purchase of fixed assets, working capital and inventory. UDAG funds provide the source for Microenterprise loans.
- The **Commercial Façade Improvement Loan Program** targets exterior building improvements particularly in the City's historic districts. BLDC finances up to 75% of total project capped at \$100,000, 7-year term, fixed interest at Wall Street Journal prime rate 4% (whichever is greater). Borrower's equity contribution and non-BLDC funding must be invested and documented prior to any BLDC funds being advanced; 1/3 draw can be made with presentation of verifiable invoices, interest-only payments begin on aggregate principal advanced; the second 1/3 draw with verifiable invoices; final 1/3 draw following invoices and inspection by City Building Department; then, principal and interest payments begin. UDAG funds provide the source for Commercial Façade Improvement loans.
- The **Revolving Loan Fund Program** is available to a proprietorship, partnership or a corporation engaged in commercial and/or industrial activity. BLDC will finance up to 40% of total project cost capped at a maximum of \$250,000. Loans are collateralized by fixed assets for a term compatible with bank lending or depreciable life of machinery/equipment based on specific projects up to 20 years, fixed interest at Wall Street Journal prime rate or 4% (whichever is greater). For this program, borrowers are required to create 1 full-time equivalent job for every \$35,000 borrowed. The job must be either initially offered or filled by a qualified individual whose household income meets HUD's low/moderate income guidelines. Loans may be used for buying a building, purchasing machinery or fixtures; development, rehabilitation, renovation or improvement of land, buildings and facilities; or other eligible activities within the project scope. CDBG funds provide the source for Revolving Fund loans.
- The **Special Project Loan Program** provides flexibility for the BLDC to partner in projects that have a significant economic impact, meet a defined need or address a strategic focus, such as mixed use development, blight reduction, or green/sustainable development that may not fit into one of the other loan programs. Special Project loans may be structured more creatively to take advantage of other funding sources and project scenarios. UDAG funds provide the source for Special Project loans.
- The **Green Jobs Revolving Loan Fund** is dedicated to businesses that have a plan to make energy efficiency improvements to their existing or new facility and the start-up/expansion of Building Performance Institute (BPI) certified businesses within the City of Binghamton. The fund is supported from two sources: \$60,000 from the USDA Rural Business Enterprise Grant and \$60,000 from the BLDC's Urban Development Action Grant. The minimum loan amount is \$5,000, the maximum is \$70,000 and every \$35,000 must create at least one full-time job. The loan requires 10% owner equity and carries a 3% fixed interest rate.
- The **Business Restart Loan Program** is a special reserve account of \$100,000 to provide below market rate loans to small businesses impacted by natural disasters that are in need of assistance with reopening their businesses. This loan program was created initially as a temporary fund in response to the significant flooding event on September 7, 2011 which affected the operations of many small businesses. In May 2012, the Board approved making the reserve fund and loan program permanent. The restart loan provides local qualified businesses up to \$10,000 to cover restart costs including the purchase/repairs of business equipment, paying fees for professional service related to flood damage and covering capital shortfalls as a result of the flood. BLDC waives the usual application fees and no equity investment is required under this program. The rates are 1% fixed interest for the 1 year term and 3% fixed interest for terms greater than one-year. All loans will include deferment of principal and interest payments for the first three months from the date that the loan proceeds are disbursed. The loan balance then will be amortized over the remaining term of the loan.

In FY 38, BLDC supported the following economic development projects:

Name of Loan Recipient: **Confluence Running Company**

Address of Loan Recipient: 46 South Washington Street, Binghamton, NY 13903

Amount of Loan: \$24,000

Purpose of Loan: Business Expansion

Loan Fund: Microenterprise Loan Fund

M/WBE Status: No

Project Description: The applicant, Finger Lakes Running Triathlon Company, Inc, received a loan in the amount of \$24,000 to assist in the purchase of inventory and equipment as part of an expansion effort to open a second specialty running shoe store location in the City of Binghamton: Confluence Running Company. The total startup cost for this project was \$128,000. The BLDC participation in this loan consisted of an incentive package that included location assistance and startup financing.

Name of Loan Recipient: **Nielson Hardware Corporation**

Address of Loan Recipient: 67 Fredrick Street, Binghamton, NY 13904

Amount of Loan: \$250,000

Purpose of Loan: Stock Purchase

Loan Fund: Revolving Loan Fund

M/WBE Status: No

Project Description: The applicant received a BLDC Revolving Fund loan to support the stock acquisition of Nielsen Hardware Corporation—a wholly own subsidiary of Actuant Corporation, publically traded company, which included: equipment, inventory, accounts receivables, Goodwill, and FF&E. The total cost of the project was \$5,700,000. The BLDC's participation in this loan structure involved an incentive package consisting of location assistance and gap financing in the amount of \$250,000 to support the purchase of the company's assets. The outcome of the project resulted in six new jobs created and the establishment of a new manufacturing company within the city limits

BLDC only finances projects prior to commencement of work. The Corporation does not engage in refinancing. The BLDC complies with the NYS Public Authorities Accountability Act, and maintains a separate page on the City of Binghamton's website which features information on loans, business opportunities, Board meeting minutes, annual and committee reports: <http://www.binghamton-ny.gov/binghamton-local-development-corporation-blDC>

#### Loan Application Process

The Financial Analyst manages the loan application process. Once an application has been submitted the Financial Analyst meets with the applicant to explain the process, undertakes a detailed review using such pertinent information as corporate or personal tax returns, pro forma income statements or balance sheets, credit reports and itemized collateral and/or corporate or personal guarantees. The Financial Analyst, in consultation with the Executive Director and chairperson of the BLDC Loan Committee, prepares a thorough analysis of the project and its viability to present to the Loan Committee's Board of Directors. The Loan Committee is comprised of two members from the banking community, the BLDC President, the City's Corporation Counsel (who provides legal services to the BLDC), and related city department heads and staff. The Committee considers how the commercial project fits within the BLDC's mission of sustainable development and job creation as well as viability and risk. The Committee reviews and considers personal and business financial information and projections gathered during the application process. The Committee may table the application pending further financial information, or request additional collateral and guarantees from the borrower. Ultimately the Loan Committee makes the decision whether or not to recommend the loan to the full Board of Directors.

After the Loan Committee approves an application, the recommendation goes to the full Board of Directors. The Board receives a summary presentation from staff concerning the loan and does not review personal or proprietary financial information gathered during the application process. Following Board approval of loans in an amount less than \$25,000, the Executive Director issues a commitment letter to the borrower and proceeds to closing at a mutually agreed date with the Corporation Counsel's office, the borrower, and the borrower's counsel.

Loans in excess of \$25,000 must be further approved by City Council prior to final commitment and closing. The Executive Director and Financial Analyst present to Council the loan summary prepared for the BLDC Board, excluding personal or proprietary financial information, at a Work Session; generally the Council votes on loan approval at the next regular Business meeting.

Because most BLDC loans require a written business plan, BLDC works closely with the Binghamton University Small Business Development Center and SCORE to assist clients in developing the plans and projections needed to ensure

success. Façade loans require contractor estimates, architectural drawings and/or site plans. The City's Economic Development Office participates in reviews and approval processes managed by the Planning staff and Planning Commission, and as needed by the Zoning Board, Commission on Architecture & Urban Design and Waterfront Advisory Commission.

### Business Plan Competition

The BLDC hosted its fifth annual *Business Plan Competition* in partnership with the Greater Binghamton Chamber of Commerce, Broome Triad's Entrepreneurial Assistance Program (EAP) located at Broome Community College, and Press & Sun Bulletin. Started by BLDC's Marketing & Outreach Committee in 2009, the purpose of the competition is to grow local businesses, raise awareness about BLDC financing programs and highlight resources for business development.

Eligible applicants must be for-profit entities that are either an existing business located in the City of Binghamton that is less than five years old, or have a qualified business plan that demonstrates an ability to finance and open the new business within four months of winning the competition and a commitment to maintain the business within the City for a minimum of three years. All applicants must demonstrate that they have completed business start-up or management training (e.g., EAP classes) and must participate in the City's Business Development Workshop offered at no cost to potential applicants. Eligible applicants can access one-on-one assistance from EAP staff at no charge.

The 2013 competition attracted 10 entries. The grand prize winner was FreshySites, an affordable, custom designed websites company located on Court Street in downtown Binghamton. The company was started in 2012 by owner Ben Giordano, a native to the Greater Binghamton area. As the grand prize winner, FreshySites I received a \$5,000 prize from the BLDC, matched by a \$5,000 advertising package from the Press and Sun Bulletin, and a one-year membership in the Greater Binghamton Chamber of Commerce. Due to the fact that FreshySites is a web design company themselves, they did not need to take advantage of free website design also offered to the competition winner.

FreshySites used the prize money to work with Binghamton University to hire an intern and part-time employee, and will invest in capital equipment, such as new computers and other hardware. The company is required to participate in quarterly performance meetings for one year with advisory members from EAP, Business Plan Competition Committee, and the Small Business Development Center. Additional information about the company can be found here: <http://freshysites.com/>

The business plan competition encourages the growth of small businesses in our community. Small businesses are an integral part of our local economy, providing essential employment opportunities to residents and essential revenue to the local tax base.

## **PUBLIC SERVICES**

In PY 38, CDBG funds were used to competitively fund human service programs, support youth development programming, and provide housing counseling and education services. The City of Binghamton works with multiple agencies and nonprofit organizations to provide services including but not limited to after school/youth programs, senior programming and family support services. For human service programs, the City uses a competitive Request for Proposal Process to fund human service programs. The clients who are served with CDBG funds must meet the HUD income guidelines and reside in the City of Binghamton. The City requires CDBG subrecipients to exercise due diligence in collecting residency and income documentation from clients to document eligibility. Some youth development programs are funded at the discretion of the City's Youth Bureau Director based upon partnerships established throughout the year. Housing counseling and education services are provided by Metro Interfaith. These services are sole sourced as Metro Interfaith is the designated HUD housing counseling agency in Broome County.

Listed below is a description of programs funded under the City's PY 38 competitive human service allocation process.

### **ACHIEVE**

**Program Description:** In this reporting period the City encumbered \$14,200.00 in CDBG funds for a four day six week summer program designed to serve students between the ages of 5-21 with various disabilities and financial need. Activities of the program focus on improving gross and fine motor coordination, promoting positive social behavior and environmental awareness. In addition to these activities, remedial instruction in reading, math and speech is provided.

**Proposed Accomplishments:** The agency provided a detailed report measuring CDBG participants' educational, emotional, social development, and other developmental achievements. Educational goals addressed retention in reading, language and speech.

**Clients Served:** The agency grant application proposed serving 39 City of Binghamton residents for which 20 of these residents would meet HUD income guidelines. The agency's final report indicates that the program served 37 City of Binghamton residents for which 21 participants met HUD's income guidelines.

## **ACTION FOR OLDER PERSONS**

**Program Description:** In this reporting period the City encumbered \$19,906.00 in CDBG funds for the Senior Health Insurance & Advance Care Planning Program. This program provides easy access to services that help seniors and younger disabled adults become better health care consumers as they face complexities related to health insurance and planning for long term care and/or end of life. Services will be offered on-site at senior housing/community sites within the City of Binghamton. At these sites, Action for Older Persons will offer health insurance counseling services specifically relating to Medicare, Medicaid, Medicare Savings Programs, Medigap, Medicare Advantage plans, and prescription drug plans. Participants will be able to sign up for one-on-one counseling sessions with an "expert" peer volunteer at sites throughout all 8 of Binghamton's designated "action areas". Education and outreach will also focus on advance health care planning and paying for long-term care.

**Proposed Accomplishments:**

- Increase outreach and education to lower income and high risk seniors
- Educate and empower pre-retirement and Medicare beneficiaries
- \$250 annual savings per client for coverage by learning about alternatives
- Conduct individual counseling sessions to assist with long term care and advance health care planning

**Clients Served:** The agency grant application proposed serving 214 unduplicated CDBG eligible persons per year. The agency reported 167 unduplicated CDBG eligible persons served from January 1, 2013 through August 31, 2013.

## **BROOME COUNTY URBAN LEAGUE**

**Program Description:** In this reporting period the City encumbered \$22,903.00 for the After School and Summer Enrichment Program. This is a year-long program that provides education and prevention oriented services to low- income high- risk urban Binghamton residents, ages 5-12. The agency has expanded its program to include youth with special needs up to age 17. This program is designed to provide academically oriented programs in a safe supervised environment. All students without access to Laidlaw transportation will be provided with safe transportation from school and to their homes. The students will receive snacks, participate in organized cross-cultural activities and receive homework help.

**Proposed Accomplishments:** The success of the program will be determined by student enrollment, attendance, behavior improvement, health and exercise awareness and improved academic achievement. Performance will be measured using star charts, progress report, surveys and pre/post tests. Surveys will be used to subjectively gauge how parents and youth feel about school, recreation and the impact of the After School Enrichment Program. Specific outcomes of the program include achieving an at-grade or above reading level for 40% of youth participants and increasing youth physical activity by 100%.

**Clients Served:** The agency grant application proposed serving up to 50 unduplicated City of Binghamton youth of which 40 would meet CDBG income eligibility. The agency reported serving 49 City of Binghamton youth for which 42 met CDBG eligibility requirements during the period of January 1, 2013 through August 31, 2013.

## **CATHOLIC CHARITIES OF BROOME COUNTY**

**Program Description:** In this reporting period the City encumbered \$14,208.00 in CDBG funds for the Catholic Charities' RSVP Program. This program provides door-to-door transportation for frail elderly who live alone to provide them with socialization, nutrition, and community involvement. Frail elderly are

transported to Adult Day Care Centers, Senior Centers, Binghamton City Schools, and Senior Service Agencies. The program also provides transportation for Foster Grandparents and special trips in collaboration with senior housing and other senior service providers. As a Senior Corp Agency, RSVP has developed the "Bonesaver Program" and "Arthritis Foundation Exercise Program" to promote bone building, strength, flexibility and increased range-of-motion.

**Proposed Accomplishments:** The RSVP program enlists the time and talents of persons age 55 years and over into volunteer service to enrich their lives by using their own experience and skills in a meaningful way to meet unfilled needs in the community.

**Clients Served:** The agency grant application proposed serving 100 unduplicated CDBG eligible persons per year. The agency reported 31 unduplicated CDBG eligible persons served from January 1, 2013 through August 31, 2013.

## HAVEN AFTER SCHOOL PROGRAM

**Program Description:** In this reporting period the City encumbered \$14,186.00 in CDBG funds for the HAVEN After School Program. The program is designed to help Binghamton's high-risk youth achieve academic success, better decision-making, and enhanced self-esteem. The program offers mentoring, nutritional counseling, homework help, as well as special craft projects and basketball.

**Proposed Accomplishments:**

- Alternative to violent, drug related, and/or sexual activities.
- Increased self esteem.
- Increased pride in academic and social achievements.
- Improvement in interpersonal skill and life skill development.
- 70% will complete their high school diploma
- 60% are ready for work or advanced education
- 10% will participate or become interested in digital technology careers
- 20% will indicate they have improved knowledge relating to nutrition and healthy choices

**Clients Served:** The agency grant application proposed serving a total of 145 unduplicated persons of which 125 would meet CDBG income eligibility requirements. The agency reported serving a total of 16 youth of which 15 met CDBG eligibility during the period of January 1, 2013 through August 31, 2013.

## CORNELL COOPERATIVE EXTENSION

**Program Description:** In this reporting period the City encumbered \$13,899.00 in CDBG funds for Broome County Cornell Cooperative Extension. Funds were used to support the Citizen U Summer Employment and Action (SEA) Program - Citizen U is a civic engagement, asset and workforce development program for 14-18 year old, at-risk City of Binghamton youth. The SEA Program proposes to place up to 20 of these youth in work experiences related to their career interest and/or the Citizen "University" Schools of: Business & Entrepreneurship, Community Development, Environmental Studies, Food & Nutrition, Performing Arts, and Technology & Media Arts. Teen Leaders worked three days per week, for 4 hours per day, at their work site. On the fourth day of each week, the Teen Leaders implemented a community service project, completing at least 5 projects during the six weeks of employment. Planning for the projects was primarily completed during the school year, in their weekly, unpaid program time. Projects selected met the needs of special populations within the City of Binghamton, e.g. disabled, senior citizens, low income/children/youth, and neighborhoods in need of beautification.

**Proposed Accomplishments:**

- 18 Citizen U teen leaders will participate in the SEA employment component, having met attendance and participation criteria
- Each employed youth will participate in the planning and/or implementation of at least 4 of 5 community service projects
- Citizen U teen leaders will increase their confidence, workforce knowledge and skills as a result of the school year program, workforce preparation instruction, paid work experience and performance review process

- Citizen U teen leaders will increase their self knowledge related to career interests, required education and options
- Citizen U teen leaders will increase their knowledge and understanding of the needs, assets and resources in the City of Binghamton.

**Clients Served:** The agency grant application proposed serving 18 unduplicated CDBG eligible persons which was 100% met.

## MOTHERS & BABIES PERINATAL NETWORK

**Program Description:** In this reporting period the City encumbered \$17,049.00 in CDBG funds for Mothers and Babies Perinatal Network. The program operates The Parents as Leaders (PAL) Family Resource Center which is a drop-in community center for families with children ages birth through eight years old. As opposed to a drop-off daycare center, parents, guardians and other caregivers attend the PAL Center with their children to share social, emotional, cognitive and physical development issues and to take advantage of the many diverse educational and resource programs offered through PAL. PAL Center activities focus on intensive, non-judgmental and culturally-sensitive outreach, education and support to empower families, encourage self-sufficiency and promote optimal child health and development. PAL is a broad-based, collaborative community initiative which links agencies and families.

### Proposed Accomplishments:

1. **Improve Parenting Skills:** At least 175 parents will attend parenting class and at least 90% will indicate that what they learned in the class has improved their parenting skills.
2. **Improve Parent/Child Interactions:** Staff will document 200 instances of improved parent/child interaction, such as re-direction discipline methods, shared activities with child, reading to children, etc.
3. **Improve Child and Family Health, Safety & Nutrition:**
  - a. At least 150 families will attend educational sessions on health topics and at least 95% will indicate that they used the information to improve their personal, family's or child's health or safety.
4. **Improve Family Self-Sufficiency:** Of the adults participating in Center services:
  - a. 50 will indicate improvements resulting from information gained at PAL as evidenced by improved financial management, improved interviewing skills for job-hunting success, enrollment in advance education or technical training.
  - b. 300 families will access the Kids' Clothing Closet.
  - c. At least 150 families will access the summer lunch program, providing children with a nutritious meal.
5. **Increased Social Support to Underserved Populations:** At least 128 families will access the PAL Center; resulting in 1,908 visits by CDBG-eligible individuals.
6. **Ensure Family/Community Empowerment and Ownership:**
  - a. At least 750 individuals will volunteer services, facilitate a program, or donate material resources.

**Clients Served:** The agency grant application proposed serving 200 unduplicated City of Binghamton residents of which 51% would meet HUD income guidelines. The agency reported 208 unduplicated City of Binghamton residents of which 80 met CDBG income eligibility guidelines during the period of January 1, 2013 through August 31, 2013.

## BOYS AND GIRLS CLUB

**Program Description:** In this reporting period the City encumbered \$8,627.00 in CDBG funds for Boys and Girls Club Junior Achievement Careers Program. In collaboration with the Greater Binghamton Education Outreach Program, the Boys and Girls Club engaged in an intensive workforce readiness program that combines Junior Achievement Careers with a Purpose curriculum, a nationally recognized program of the Boys and Girls Club of America. Program proposed to provide opportunities for youth to explore careers in youth development and human services through real-work; hands-on experience shadowing staff members and serving as apprentices throughout the Club's programming areas. In addition participants were engaged in weekly Junior Staff activity sessions and Junior Achievement workshops.

### **Proposed Accomplishments:**

- Prepare teens for workforce
- Improve teens' financial literacy
- Expand teens' knowledge of and experience with business
- Connect teens with local employers
- Afford teens opportunity to explore career interest
- Develop interpersonal skills
- Provide leadership opportunities for each teen
- Provide guidance to help teens reach their career goal

**Clients Served:** The agency grant application proposed serving 32 unduplicated CDBG eligible clients. The agency reported 12 unduplicated CDBG eligible persons served from January 1, 2013 through August 31, 2013.

### **YOUTH DEVELOPMENT PROGRAMS**

CDBG funds allocated for youth programming are managed in partnership with the City of Binghamton's Youth Bureau. The mission of the Youth Bureau is to enhance, promote and support opportunities and services for youth in the City of Binghamton through partnership and collaboration with the community. Since its formation in 2007, CDBG funding has been an important resource to the Youth Bureau in advancing its mission and providing partner agencies much needed resources to better serve the youth of Binghamton.

In FY 38, CDBG funds were used by the City's Youth Bureau to implement a new summer enrichment program in the City's North Side neighborhood, one of three geographic areas of need identified in the City's FY 38 Annual Action Plan. This neighborhood was considered a prime location for a summer enrichment program for two reasons. First, the neighborhood contained two accessible community assets within walking distance: the Lee Barta Community Center and Theodore Roosevelt Elementary School. Second, there were very limited structured and affordable summer youth programs available to families in the neighborhood. Accessing affordable programs in a safe structured environment is particularly challenging with a disproportionate percentage of families in the neighborhood living at, or below, the poverty level.

The Lee Barta Summer Enrichment program operated as a six week program for 14 youth ages 5-10, with operation hours of 9:00 a.m. – 3:00 p.m. Monday through Thursday. The program was staffed by a Program Coordinator, Program Assistant, and two youth assistants employed by BOCES Summer Youth Employment Program. Youth were provided with breakfast, lunch, and afternoon snack at no charge to parents with the support of BOCES free breakfast and lunch programs and CDBG funds. The program included both academic and recreational activities including literacy, culinary, arts, health and wellness, and safety. Activities were either conducted on-site, within walking distance, or off-site field trips. Transportation and activity costs were fully covered with resources from the Binghamton School District, Broome County United Way, and CDBG.

The Youth Bureau's evaluation of the program concluded the overall program a success. Positive components of the program included:

- **Affordability** – Resources leveraged from community partners maximized CDBG resources. Using approximately \$10,000 in CDBG funds enabled the program to be provided free of cost to income eligible families.
- **Accessibility** – The program was located within walking distance for North Side residents which enhanced attendance and retention rates.
- **Facilities** – The Lee Barta Community Center has been re-energized with the recent partnership between the City and the local United Way. The United Way has leased space within the Center for the next 3 years to serve as a neighborhood base for the Broome County Healthy Lifestyles Coalition. Their tenancy has resulted in notable improvements including the addition of a kitchen, newly painted walls, new flooring, and furnishings. Additionally, the partnership with Theodore Roosevelt Elementary School provided access to larger indoor spaces in a setting very familiar to youth.

- Community Partnerships – Collaborations were key to the success of the program. The addition of two paid staff from BOCES provided a low student ratio of 4:1 which helped better manage student behavior and program operations. The partnership with the School District and BOCES provided critical resources including: free use of school facilities; free school bus transportation for scheduled field trips; and free breakfast and lunch items. Other community partners providing free programming included: Cornell Cooperative Extension of Broome County; Broome County Public Library; Girl Scouts; Crime Victims Assistance Center; Binghamton University; Ross Park Zoo; and City Police and Fire Departments.

The Youth Bureau strongly advocates continued operation of the summer enrichment program. Learning from FY 38 programming, the following improvements will be pursued:

- Program Operations – Program planning will begin earlier to streamline administrative efforts and to improve program operations.
- Transportation – Participating on walking field trips was challenging in inclement weather. Efforts will be made to access affordable transportation and pursue other options to overcome this.
- Communication – Communication with the school district to provide healthier breakfast and lunch options will benefit goals to promote healthier lifestyle choices. Also program expectations will be outlined earlier to staff and parents to enhance program delivery.

Additional efforts will be made to enhance program delivery and streamline costs as much as possible. Demonstrating continued success with the Lee Barta Summer Enrichment Program will help the Youth Bureau foster the necessary partnerships to transfer implementation of the program to a qualified community agency.

The City's Youth Bureau continued to take an active role in monitoring and advocating for programs that provide an essential service to youth and families. As mentioned before the Youth Bureau Director participates in monitoring of CDBG funded agencies providing youth programming. This involvement provides valuable feedback to the Community Development Advisory Committee, Mayor and City Council when recommending support to agencies competing for CDBG/ESG funds.

The hands on approach of monitoring agencies, collaborating with community partners, and direct interface with youth and families also highlights unmet needs. One of the needs identified by the Youth Bureau and partner agencies is the lack of youth mentoring programs. The Youth Bureau has led the charge in bringing partners to the table, most notably the Binghamton City School District, to develop the "Mentoring Now" initiative. The concept of the program is to have the school district serve as the hub of youth referrals with a variety of mentoring programs available to kids depending on needs and interest. For example some mentoring programs will be hosted at a specific community agency so that the child accesses the mentor in a structured environment. Other mentoring programs will be designed to foster flexible interactions within various community and family settings. Mentoring programs will promote academic and social goals mutually beneficial to the youth and school including, but not limited to, increased graduation rates; reduced truancy; decreased juvenile arrests; decreased juvenile violence; increased access and awareness of post graduate academic and career opportunities; and improved self-esteem. The Youth Bureau will continue to work with the school and the Youth Bureau Board in prioritizing and advocating for resources, including CDBG funds, to support quality mentoring programs.

The Youth Bureau has been actively involved in the City's HUD funded Community Challenge Planning Grant. The Youth Bureau developed partnerships with the Binghamton City School District to facilitate focus group discussions and surveys to engage High School youth in sharing their interests in what's right in Binghamton and what is needed to not only improve the community, but what they need to remain here. A school partnership was also forged at two of the elementary schools which involved 5<sup>th</sup> grade students in "designing" their plan to improve their community. Their design work was displayed in the gallery of City Hall and at the Design Studio as part of an arts contest. Six winning designs were selected to be incorporated in the Master Plan Update's Youth Development section.

The Youth Bureau Director has been, and continues, to play an important role in incorporating the youth voice in the City's planning processes. The Youth Bureau will be an important resource in the development of the City's 2015 Consolidated Plan.

## **PLANNING AND DESIGN**

In an effort to meet the growing needs of neighborhoods and commercial districts, the City is continually working to

leverage resources and establish partnerships to implement community development and revitalization projects based upon comprehensive planning and direct citizen engagement. The following is a summary of notable planning projects managed by CDBG-funded planning staff. Leveraging resources to pursue and implement these initiatives would be significantly limited without the allocation of CDBG funds.

### **Design Your Own Park**

Initiated in 2010, the City has continued to partner with Binghamton University's Binghamton Neighborhood Project (BNP), and the United Way to assist community groups in the revitalization of vacant or underutilized land in the city. The initiative was led with the commencement of three resident-led projects: enhancement to a community park in the First Ward Neighborhood; converting an abandoned BMX dirt track in a North Side park (Cheri A. Lindsey Memorial Park) to a dog park; and a street intersection improvement project in the West Side neighborhood.

The City executed a subrecipient agreement with the United Way under its Community Challenge Planning Grant. Up to \$20,000 was provided to assist neighborhoods in designing and creating parks and community spaces. Funded activities include technical assistance to community groups engaged in DYOP community sites, including, but not limited to: DYOP Bark Park; Walnut Street Park; and Sunflower Park.

Significant accomplishments were realized during PY 38. Sunflower Park was an existing pocket park in a low/mod income section of the City's First Ward neighborhood which was underutilized and somewhat neglected. Small beautification activities at the park were spearheaded by residents with some resources leveraged under the City's prior Neighborhood Development Project Fund. With infusion of PY 38 CDBG funds, the City was able to enhance park amenities with a new pavilion and mural designed by neighborhood children under the guidance of a local professional artist.

The development of this park originated with a donation of land from a business owner whose company has a long standing connection in the West Side neighborhood. In addition to the donation, the business owner brought in resources for a new walkway, furnishings and site preparation. The park was further enhanced with installation of equipment, flowers, and mural thanks to more than \$20,000 in resources raised by the PricewaterHouse Cooper Scholars program. In partnership with Assemblywoman Donna Lupardo, \$100,000 in State funds was leveraged for the DYOP initiative. These funds and City resources were used for new lighting, mosaic art, trees, and fence repair. The park has transformed a vacant lot into a productive, beautiful, safe recreational space for West Side residents to enjoy.

### **Land Use - Brownfields Opportunity Areas Program, First Ward Neighborhood Square**

In early 2008 the City of Binghamton was awarded a grant from the New York State Department of Environmental Conservation and Department of State Brownfield Opportunity Areas (BOA) Program to complete a Pre-Nomination Study for an approximate 462-acre area characterized with close to 13 potential brownfield sites that are located in the First Ward Neighborhood Square. The BOA Program provides an opportunity for technical and financial assistance for the preparation of community based revitalization plans and implementation strategies for areas affected by brownfields and economic distress. Through the RFP process the City retained the services of a qualified consultant to assist in the preparation of the First Ward Redevelopment Plan. A Steering Committee, comprised of local residents, business owners, and key government officials, was convened and met regularly to provide knowledge and expertise to the consultants drafting the pre-nomination study. A Community Participation Plan (CPP) was developed and the City actively implemented the CPP through public meetings, stakeholder meetings, and other outreach efforts.

Once the pre-nomination study was completed, the City submitted an application to advance the First Ward Redevelopment Plan to Step 2 - Nomination Study - under the NYS Department of State Brownfield Opportunity Areas Program. In April 2011 the city was notified that the application was approved. The City has executed its contract with the State and competitively procured the services of Bergmann Associates this July. The City is in the process of establishing its Steering Committee and anticipates hosting its kick-off meetings by year's end.

### **Land Use - Brownfields Opportunity Areas Program, North Chenango River Corridor**

In 2010 the City of Binghamton was awarded a grant from the New York State Department of State Brownfield Opportunity Areas (BOA) Program to complete a Nomination Study for an approximate 408-acre area characterized with 5 potential brownfield sites located in the North Side neighborhood and Chenango Riverfront corridor. Four Steering

Committee meetings and two community meetings have been convened to gain input regarding strategic redevelopment sites that will enhance waterfront redevelopment, gateway/infrastructure improvements, and residential and commercial revitalization in the project area. The professional team of VHB Engineering, Surveying and Landscape Architecture is leading the effort to complete the Nomination Study.

### **Broome County Land Bank**

The City of Binghamton has been an active participant in Broome County's effort to create a local land bank. The land bank is an effective tool in strategically developing abandoned, underutilized sites. It is also an especially important tool in supporting affected municipalities in Broome County with flood recovery redevelopment efforts. In March 2013, it was announced that Broome County's Land Bank application was approved by the NYS Empire State Development Corporation. Broome County is one of eight municipalities statewide to be awarded this designation. As a designated landbank, the County will be able to leverage resources to take title to foreclosed properties that are historic, culturally significant or vital to future development in specific neighborhoods, and develop creative and long-term plans that will enhance the character of neighborhoods, and spur economic development. The City will continue to work closely with the County to advocate for appropriate redevelopment strategies that are consistent with the City's long-term vision of neighborhood revitalization.

### **Green Jobs, Energy Efficiency & Residential Retrofits**

The City has partnered with Broome County Cornell Cooperative Extension (BC-CCE) to launch the Binghamton Energy Leadership Program (ELP) to drive a stronger market demand for residential energy efficiency retrofits, create green jobs, and reduce energy consumption and greenhouse gas emissions. Funded with \$186,000 from the City's allocation from the Energy Efficiency and Conservation Block Grant (EECBG), the ELP is an innovative educational program that empowers residents to become leaders in promoting energy efficiency. Modeled on the Energy Leadership Program developed by Tompkins County Cornell Cooperative Extension, this program aims to overcome the barriers to energy retrofitting by engaging and educating community leaders about the economic potential for energy efficiency in their community – starting with their home.

Energy leaders - drawn from governmental, business, non-profit, educational, religious, and community organizations - were chosen for their trusted positions in large and important social networks. Trained interns conducted energy tests in the homes of Energy Leaders, which resemble, but do not replace, BPI certified energy audits. As a result, 40 energy assessments were conducted at the homes of Energy Leaders. This effort helped with successful advocacy efforts at the State level to authorize legislation for on-bill financing. On-bill financing allows residents to pursue energy retrofits and repay the financing as part of their monthly utility bill. The addition of the loan repayment will not cause an additional debt burden to the consumer as the energy retrofits and reduced utility consumption will cause the bill to be less than what the consumer was paying prior to energy efficiency improvements. Further, the financing is a benefit to the structure, thus if the consumer sells their property, they do not have to continue to pay for a benefit they are no longer receiving. The City's partnership with the Public Policy Education Fund helps raise consumer awareness regarding the financial savings of energy retrofits and assists consumers with understanding financing options.

Additionally, the City's partnership with the Binghamton Local Development Corporation will help increase the pool of local BPI certified energy auditors by providing low-interest loans for capital and equipment. Details of the Green Job Revolving Loan fund can be reviewed under the Economic Development section.

**City of Binghamton**

**PY 38 Consolidated Annual Performance and Evaluation Report**

**Appendices**

Appendix A ..... Community Development Maps

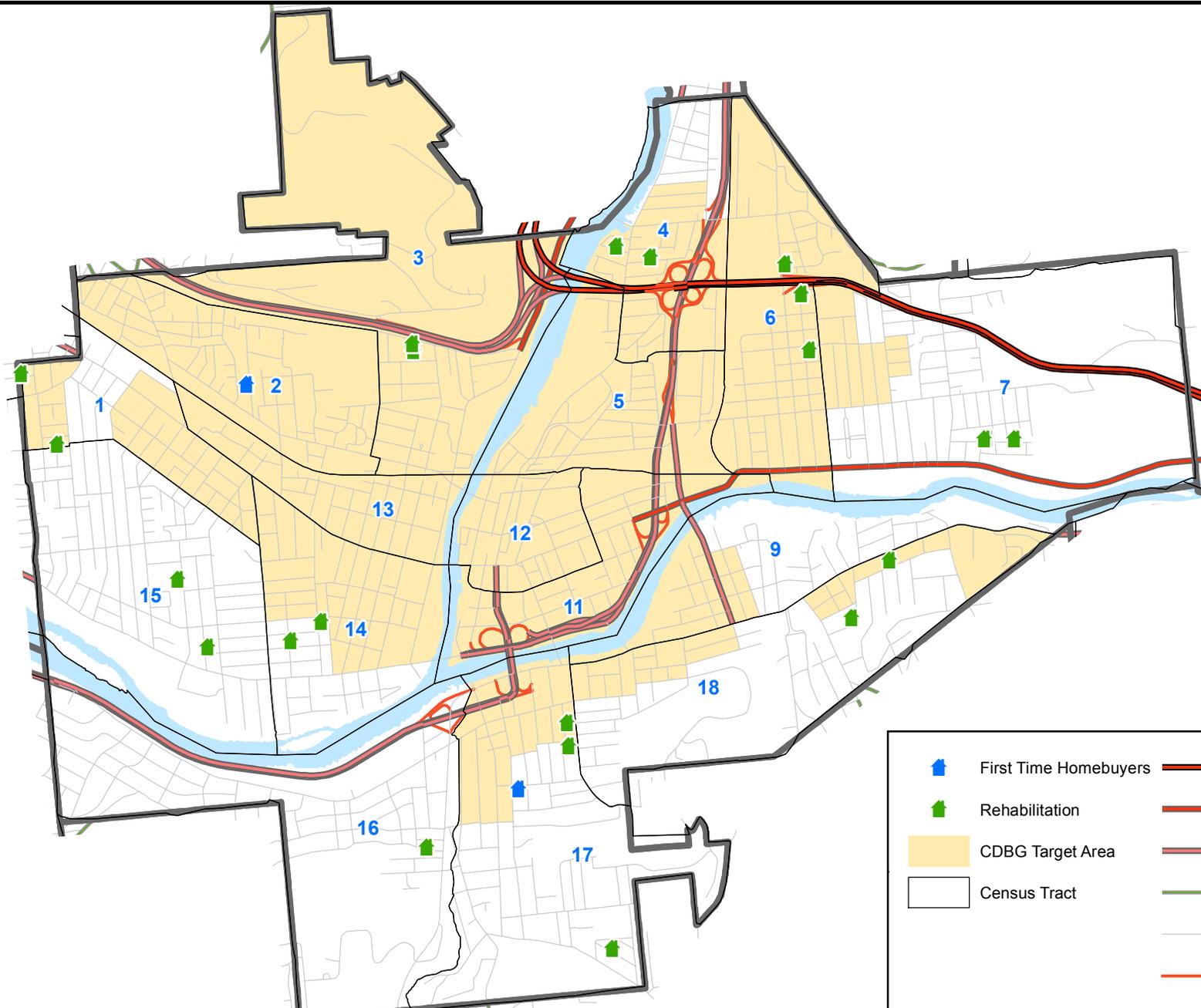
Appendix B.....PR 26

Appendix C.....PR 03

Appendix D ..... HUD Form 40107

Appendix E ..... Affidavit of Publication

# **APPENDIX A**



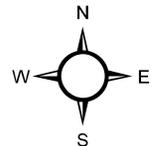
	First Time Homebuyers		Interstate
	Rehabilitation		Federal Route
	CDBG Target Area		State Route
	Census Tract		County Road
			Local Road
			Ramp

## Program Year 38 Housing Activities

Broome County, New York

[www.bcgis.com](http://www.bcgis.com)

City of Binghamton  
Restoring The Pride



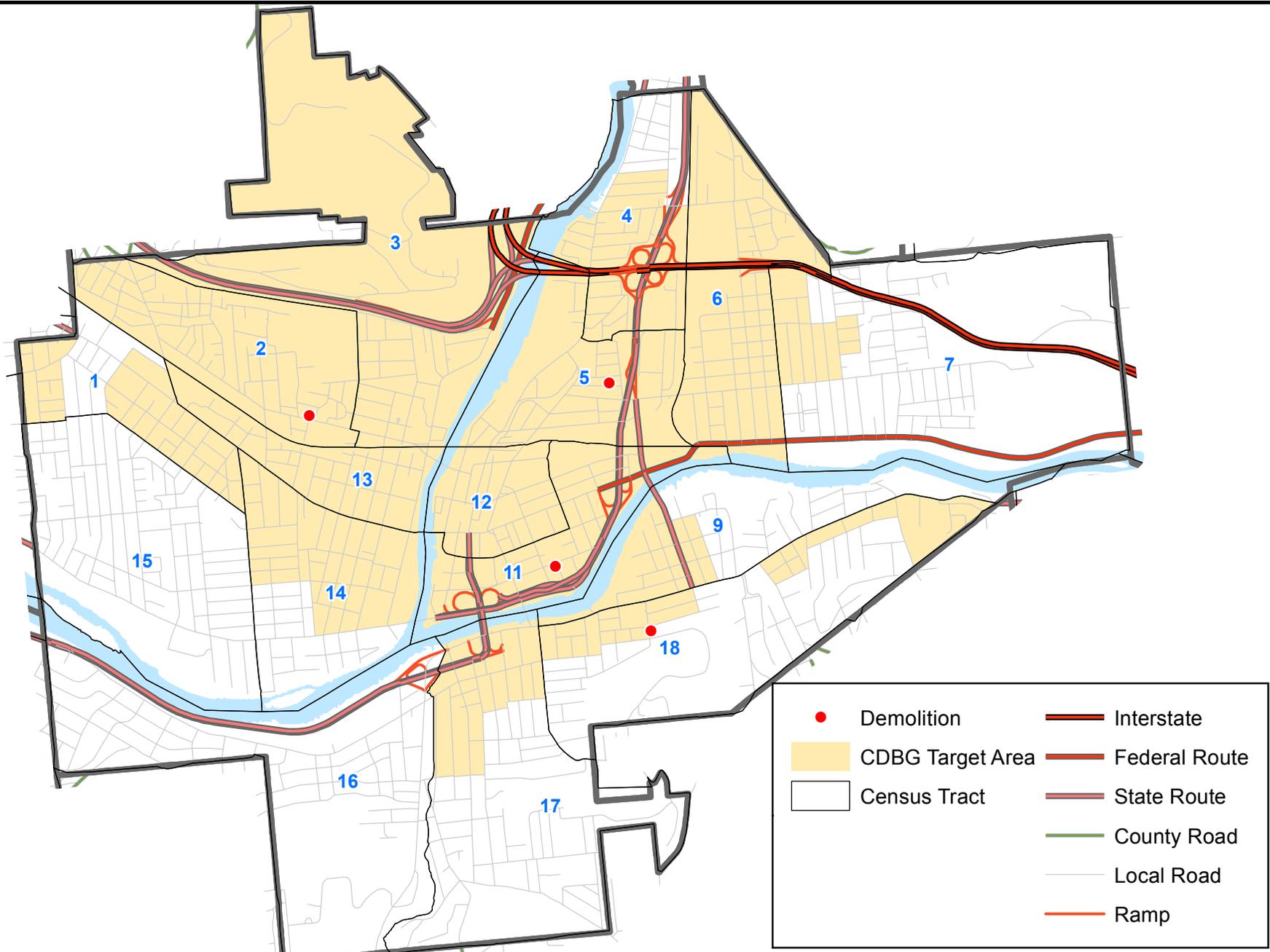
DISCLAIMER: Broome County does not guarantee the accuracy of the data presented. Information should be used for illustrative purposes only.

Department of Planning  
**GIS and Mapping Services**

County Office Building  
60 Hawley Street, 5th Floor  
Binghamton, New York 13901

Web: [www.bcgis.com](http://www.bcgis.com)  
Phone: 607-778-2114  
Fax: 607-778-2175

Map created November 12, 2013  
By Brian Damour



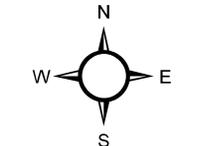
	Demolition		Interstate
	CDBG Target Area		Federal Route
	Census Tract		State Route
			County Road
			Local Road
			Ramp

### Program Year 38 Public Infrastructure Activities

Broome County, New York

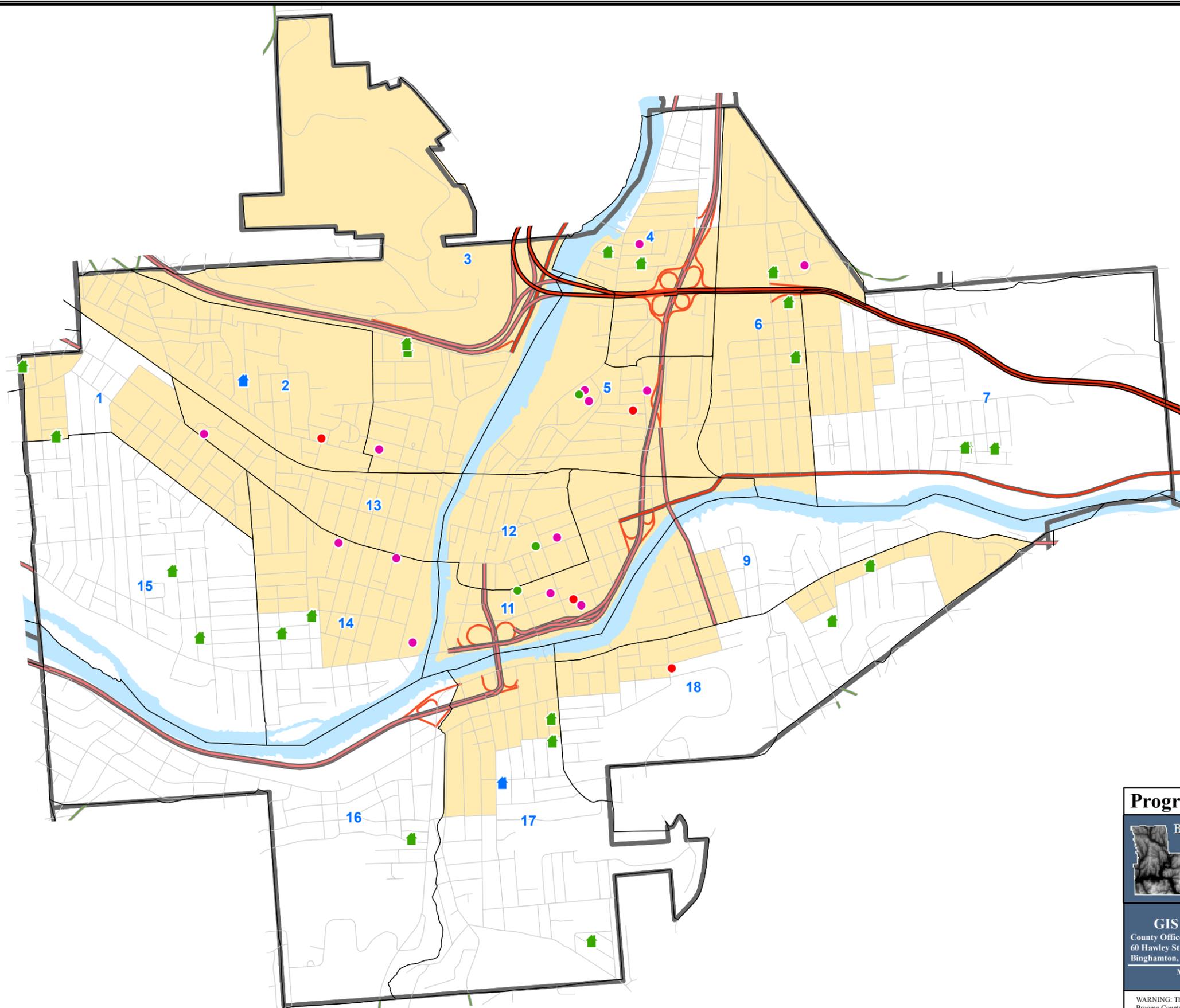
**GIS**  
www.bcgis.com

**City of Binghamton**  
*Restoring The Pride*



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Map created November 12, 2013  
By Brian Damour

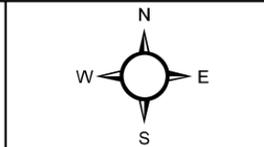


	Census Tract
	CDBG Target Area
	Demolition
	First Time Homebuyers
	Rehabilitation
<b>Human Services</b>	
	CDBG Funded
	ESG Funded

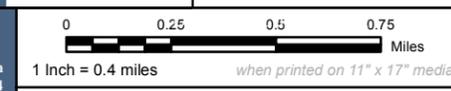
**Program Year 38 Community Development Activities**

Broome County, New York  
  
[www.bcgis.com](http://www.bcgis.com)

City of Binghamton  
*Restoring The Pride*



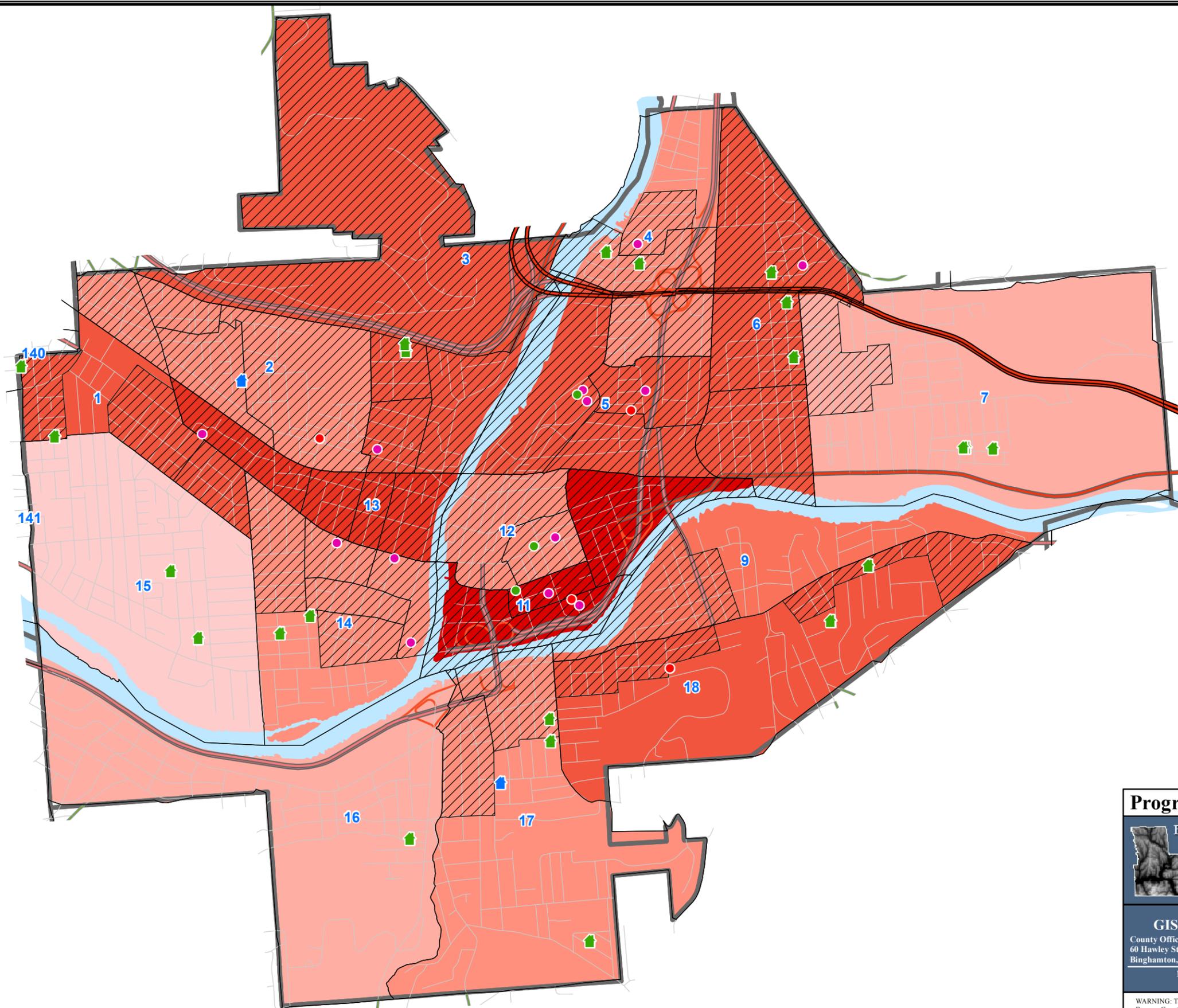
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 Fax: 607-778-2175



Map created November 12, 2013  
 By Brian Damour

DISCLAIMER: Broome County does not guarantee the accuracy of the data presented. Information should be used for illustrative purposes only.

WARNING: This map constitutes the creation of a new public record per NYS FOIL. Therefore it, and any associated digital data, are subject to release per the Broome County GIS Mapping & Data Fee Schedule. This release can occur without the prior notification or consent of the original map requestor.



	Census Tract
	CDBG Target Area
	Demolition
	First Time Homebuyers
	Rehabilitation
<b>Human Services</b>	
	CDBG Funded
	ESG Funded
<b>Non-White Population Percentage</b>	
	6% or less
	7% - 10%
	11% - 15%
	16% - 20%
	21% - 25%
	26% - 30%
	31% - 35%

**Program Year 38 Community Development Activities**

 Broome County, New York <b>GIS</b> <a href="http://www.bcgis.com">www.bcgis.com</a>	 City of Binghamton <i>Restoring The Pride</i>	
<b>GIS and Mapping Services</b> County Office Building 60 Hawley Street, 5th Floor Binghamton, New York 13901 Web: <a href="http://www.bcgis.com">www.bcgis.com</a> Phone: 607-778-2114 Fax: 607-778-2175	 1 Inch = 0.4 miles <i>when printed on 11" x 17" media</i>	<small>DISCLAIMER: Broome County does not guarantee the accuracy of the data presented. Information should be used for illustrative purposes only.</small>
<small>Map created November 12, 2013 By Brian Damour</small>		
<small>WARNING: This map constitutes the creation of a new public record per NYS FOIL. Therefore it, and any associated digital data, are subject to release per the Broome County GIS Mapping &amp; Data Fee Schedule. This release can occur without the prior notification or consent of the original map requestor.</small>		

# **APPENDIX B**



**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,314,199.05
02 ENTITLEMENT GRANT	1,728,257.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	24,712.10
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	325,454.67
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,392,622.82

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,216,534.80
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,216,534.80
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	300,849.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	233,129.46
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,750,513.56
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,642,109.26

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,195,984.80
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,195,984.80
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	98.31%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2010 PY: 2011 PY: 2012
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	5,563,347.56
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,890,380.52
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	87.90%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	191,620.11
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	124,151.63
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	143,989.19
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	171,782.55
32 ENTITLEMENT GRANT	1,728,257.00
33 PRIOR YEAR PROGRAM INCOME	394,250.80
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,122,507.80
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.09%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	300,849.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	29,312.16
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	152,201.25
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	177,960.21
42 ENTITLEMENT GRANT	1,728,257.00
43 CURRENT YEAR PROGRAM INCOME	24,712.10
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	325,454.67
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,078,423.77
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	8.56%

Line 1 = Line 16 of FY37 PR26

Line 7 = PY 38 PI not recorded in IDIS prior to 8/31/13

Line 24 = Totals 2010, 2011, and 2012 PR26 - Line 11 (\$2,222,405.82 + \$2,124,406.94 + 1,216,534.80)

Line 25 = Totals of 2010, 2011, and 2012 PR 26 - Line 21 (\$2,087,259.79 + \$1,607,135.93 + \$1,195,984.80)

Line 28 = FY 38 public service obligations carried forward into PY 39

Line 29 = Prior year public service obligations expended in PY 38

Line 38 = PY 38 planning/admin obligations carried forward in PY 39

Line 39 = Prior year planning/admin obligations expended in PY 38

Line 44 = PY 38 current program income not recorded in IDIS by 8/31/13

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2003	56	1080	5472630	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$1,700.00
2003	56	1080	5477917	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$625.00
2003	56	1080	5492541	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$225.00
2003	56	1080	5505282	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$1,475.00
2003	56	1080	5528931	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$225.00
2003	56	1080	5538633	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$450.00
2003	56	1080	5554386	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$625.00
2003	56	1080	5554481	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$450.00
2003	56	1080	5571866	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$1,875.00
2003	56	1080	5584653	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$2,325.00
2003	56	1080	5599033	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$1,250.00
2008	1	1393	5510819	MOTHERS & BABIES PERINATAL	05	LMC	\$1,919.48
2009	6	1442	5521194	Economic Development Program Delivery	18A	LMA	\$615.12
2009	7	1444	5520091	Housing Program Delivery	14H	LMH	\$1,889.47
2009	8	1443	5520731	Code Enforcement	15	LMA	\$4,987.82
2010	3	1506	5520223	Economic Development Program Delivery	18B	LMA	\$1,294.77
2010	5	1508	5521795	Housing Program Delivery	14H	LMA	\$8,840.58
2010	5	1541	5544530	Metro Interfaith - Homeownership Academy	05U	LMC	\$1,855.00
2010	5	1541	5554481	Metro Interfaith - Homeownership Academy	05U	LMC	\$350.00
2010	12	1523	5538633	Literacy Volunteers	05	LMC	\$1,462.62
2010	12	1523	5564638	Literacy Volunteers	05	LMC	\$4,565.51
2010	12	1612	5528931	Binghamton Energy Leadership Program	05	LMA	\$1,984.00
2010	14	1548	5528134	DYOP - Sunflower Park Improvements	03F	LMA	\$1,783.01
2010	15	1547	5599045	Home Energy & Weatherization Training	05H	LMC	\$13,660.08
2010	16	1545	5502587	Crime Prevention - Surveillance Camera Installation	05I	LMA	\$652.96
2010	16	1569	5472630	West Side Neighborhood Police Patrol	05I	LMA	\$12,489.76
2011	4	1567	5505281	Economic Development Program Delivery	18B	LMA	\$4,905.75
2011	4	1567	5526575	Economic Development Program Delivery	18B	LMA	\$70,310.63
2011	4	1567	5526582	Economic Development Program Delivery	18B	LMA	\$32,937.35
2011	4	1567	5544241	Economic Development Program Delivery	18B	LMA	\$750.00
2011	4	1567	5544530	Economic Development Program Delivery	18B	LMA	\$167.21
2011	4	1567	5564638	Economic Development Program Delivery	18B	LMA	\$29.45
2011	5	1568	5505281	Housing Program Delivery	14H	LMH	\$422.72
2011	5	1568	5526575	Housing Program Delivery	14H	LMH	\$55,550.75
2011	5	1568	5526582	Housing Program Delivery	14H	LMH	\$32,702.71
2011	5	1568	5544241	Housing Program Delivery	14H	LMH	\$79.89
2011	5	1568	5544530	Housing Program Delivery	14H	LMH	\$35.50
2011	5	1568	5564638	Housing Program Delivery	14H	LMH	\$73.00
2011	5	1573	5571859	Board & Secure Vacant properties	19E	LMA	\$315.80
2011	5	1573	5599045	Board & Secure Vacant properties	19E	LMA	\$625.00
2011	5	1586	5505282	Metro Interfaith - Homeownership Academy	05U	LMC	\$3,000.00
2011	5	1586	5528931	Metro Interfaith - Homeownership Academy	05U	LMC	\$3,000.00
2011	5	1586	5538633	Metro Interfaith - Homeownership Academy	05U	LMC	\$537.58
2011	7	1584	5528931	First Ward Action Council	14A	LMH	\$7,805.94
2011	8	1574	5483583	Engineering Services	03	LMA	\$20,000.00
2011	9	1575	5505281	Code Enforcement Services	15	LMA	\$64,251.62
2011	10	1578	5472630	Haven After School Program Inc.	05D	LMC	\$2,560.29
2011	10	1578	5528134	Haven After School Program Inc.	05D	LMC	\$4,527.61
2011	10	1579	5477917	Broome County Urban League	05D	LMC	\$746.68
2011	10	1579	5481372	Broome County Urban League	05D	LMC	\$241.79
2011	10	1579	5492538	Broome County Urban League	05D	LMC	\$281.11
2011	10	1579	5502587	Broome County Urban League	05D	LMC	\$514.89
2011	10	1579	5528931	Broome County Urban League	05D	LMC	\$1,907.47
2011	10	1582	5492538	Action for Older Persons	05A	LMC	\$3,388.79
2011	10	1582	5528931	Action for Older Persons	05A	LMC	\$3,494.16
2011	10	1583	5502587	Boys and Girls Club	05D	LMC	\$4,165.39
2011	10	1583	5544530	Boys and Girls Club	05D	LMC	\$1,397.93
2011	10	1605	5492538	Catholic Charities - RSVP	05A	LMC	\$4,804.70
2011	10	1605	5544538	Catholic Charities - RSVP	05A	LMC	\$4,412.61
2011	10	1606	5481372	Mothers and Babies Perinatal Network	05L	LMC	\$902.00
2011	10	1606	5528931	Mothers and Babies Perinatal Network	05L	LMC	\$3,382.00
2011	10	1606	5544538	Mothers and Babies Perinatal Network	05L	LMC	\$3,253.00
2011	10	1608	5564638	Cornell Cooperative Extension Project	05	LMC	\$13,928.84
2011	10	1651	5584839	Mothers and Babies Perinatal Network	05L	LMC	\$3,794.02

2011	13	1593	5502587	2012 Mill and Pave/Lake Avenue	03K	LMA	\$65,021.48
2011	13	1594	5502587	2012 Mill and Pave /Market Street	03K	LMA	\$16,612.50
2011	13	1595	5502587	2012 Mill and Pave Program/Ronan Street	03K	LMA	\$11,002.90
2011	13	1599	5502587	2012 Mill and Pave/Jarvis	03K	LMA	\$70,542.07
2011	13	1599	5515766	2012 Mill and Pave/Jarvis	03K	LMA	\$182.00
2011	13	1600	5502587	2012 Mill and Pave/Seminary	03K	LMA	\$25,140.37
2011	13	1603	5502587	2012 Mill and Pave/Curran	03K	LMA	\$8,661.95
2011	15	1615	5472630	Summer Literacy Program	05L	LMC	\$1,700.00
2011	15	1620	5544538	Urban Agriculture Training and Development Project	05D	LMC	\$10,744.99
2011	15	1620	5564643	Urban Agriculture Training and Development Project	05D	LMC	\$10,509.01
2011	15	1620	5571859	Urban Agriculture Training and Development Project	05D	LMC	\$3,668.92
2011	15	1626	5492538	ACHIEVE	05B	LMC	\$14,186.00
2012	3	1632	5544538	Economic Development Program Delivery	18B	LMJ	\$3,685.14
2012	3	1632	5554481	Economic Development Program Delivery	18B	LMJ	\$97.96
2012	3	1632	5564643	Economic Development Program Delivery	18B	LMJ	\$170.50
2012	3	1632	5584856	Economic Development Program Delivery	18B	LMJ	\$48.98
2012	3	1632	5589724	Economic Development Program Delivery	18B	LMJ	\$115,092.16
2012	3	1632	5598987	Economic Development Program Delivery	18B	LMJ	\$15,462.24
2012	3	1632	5599045	Economic Development Program Delivery	18B	LMJ	\$48.98
2012	4	1633	5571859	Housing Program Delivery	14H	LMH	\$67.48
2012	4	1633	5584856	Housing Program Delivery	14H	LMH	\$429.61
2012	4	1633	5589724	Housing Program Delivery	14H	LMH	\$70,296.84
2012	4	1633	5598987	Housing Program Delivery	14H	LMH	\$9,374.75
2012	4	1633	5599045	Housing Program Delivery	14H	LMH	\$317.51
2012	4	1661	5584839	Metro Interfaith-Homeownership Academy	05U	LMC	\$4,000.00
2012	4	1661	5599045	Metro Interfaith-Homeownership Academy	05U	LMC	\$4,000.00
2012	5	1634	5584879	Code Enforcement	15	LMA	\$165,000.00
2012	6	1635	5584879	Engineering Services	03	LMA	\$60,000.00
2012	8	1648	5564643	Booth Fieldhouse Roof Reconstruction	03F	LMA	\$1,377.50
2012	8	1648	5584856	Booth Fieldhouse Roof Reconstruction	03F	LMA	\$1,246.20
2012	8	1664	5584856	DYOP - Sunflower Park Pavilion Concrete Pad	03F	LMA	\$8,547.00
2012	9	1646	5544538	CDBG/Closing Costs/12 Rotary Ave	13	LMH	\$10,000.00
2012	9	1660	5584653	CDBG/Closing Costs/27 Colfax Ave	13	LMH	\$10,000.00
2012	9	1665	5584653	CDBG/Closing Costs/18 James St.	13	LMH	\$10,000.00
2012	10	1678	5599045	Lee Barta Summer Program	05L	LMC	\$6,623.25
2012	11	1639	5544538	Haven After School Program Inc.	05D	LMC	\$2,264.21
2012	11	1639	5554393	Haven After School Program Inc.	05D	LMC	\$2,706.34
2012	11	1639	5564638	Haven After School Program Inc.	05D	LMC	\$2,592.40
2012	11	1639	5599045	Haven After School Program Inc.	05D	LMC	\$871.63
2012	11	1640	5554393	Broome County Urban League	05L	LMC	\$1,831.66
2012	11	1640	5564638	Broome County Urban League	05L	LMC	\$1,060.37
2012	11	1640	5571859	Broome County Urban League	05L	LMC	\$938.70
2012	11	1640	5584839	Broome County Urban League	05L	LMC	\$1,565.52
2012	11	1640	5599045	Broome County Urban League	05L	LMC	\$1,693.62
2012	11	1641	5584839	Boys and Girls Club	05D	LMC	\$944.88
2012	11	1641	5599045	Boys and Girls Club	05D	LMC	\$1,941.39
2012	11	1643	5584839	Catholic Charities - RSVP	05	LMC	\$4,678.06
2012	11	1644	5564638	Action for Older Persons	05B	LMC	\$5,028.04
2012	11	1644	5599045	Action for Older Persons	05B	LMC	\$4,890.85
2012	16	1666	5599045	FWAC/Senior Housing Repair Program	14H	LMH	\$4,339.48

**Total** **\$1,195,984.80**

# **APPENDIX C**



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2012  
BINGHAMTON

Date: 14-Nov-2013

Time: 16:13

Page: 1

**PGM Year:** 2003  
**Project:** 0056 - HOUSING ACQUISITION AND REHABILITATION  
**IDIS Activity:** 1080 - LEAD PAINT RISK ASSESSMENT

Status: Open  
 Location: VARIOUS ADDRESSES BINGHAMTON, NY 13901

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Lead-Based/Lead Hazard Test/Abate (14I) National Objective: LMH

**Initial Funding Date:** 11/06/2003

**Financing**

Funded Amount: 153,191.00  
 Drawn Thru Program Year: 149,291.00  
 Drawn In Program Year: 11,225.00

**Description:**

LEAD-BASED PAINT SURVEY AND RISK ASSESSMENT ON HOUSES COMING THROUGH HOUSING REHAB PROGRAM.

**Proposed Accomplishments**

Housing Units : 24

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	100	1	0	0	100	1	0	0
Black/African American:	17	0	0	0	17	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>127</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	28		0		28			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	36	0	36	0
Moderate	82	0	82	0
Non Low Moderate	0	0	0	0
Total	127	0	127	0
Percent Low/Mod	100.0%		100.0%	



2011 The City of Binghamton contracts with EcoSpect, Inc. to conduct lead based paint risk assessments in owner-occupied homes that will be assisted under the City's CDBG/HOME funded housing rehabilitation programs. Prior to the commencement of rehabilitation, EcoSpect conducts a risk assessment to determine lead based paint hazards that must be addressed as part of the rehabilitation project. The City incorporates all items that have been identified as potential lead hazards within the contractor's scope of work. Upon completion of the contractor's work, EcoSpect performs a clearance test which confirms that the home is safe from lead based paint hazards. The City retains a portion of the contractor's fee until EcoSpect provides written certification that the contractor has passed the clearance test.

**PGM Year:** 2006  
**Project:** 0001 - PUBLIC INFRASTRUCTURE  
**IDIS Activity:** 1267 - SOUTHSIDE COMMONS

Status: Completed 2/21/2013 12:00:00 AM  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

**Initial Funding Date:** 12/22/2006

**Financing**  
 Funded Amount: 579,187.10  
 Drawn Thru Program Year: 579,187.10  
 Drawn In Program Year: 0.00

**Description:**  
 SITE DEVELOPMENT, PAVING AND DRAINAGE WORK AT SOUTHSIDE COMMONS SITE TO CREATE FREE PUBLIC PARKING AREA AND A COMMUNITY COMMONS AREA IN A COMMERCIAL DISTRICT OF SMALL BUSINESSES.  
 INCLUDED ACQUISITION AND DEMOLITION OF REAL PROPERTY (ONE SINGLE FAMILY RESIDENTIAL UNIT), WHICH ENTAILED RELOCATION ASSISTANCE TO TWO TENANTS.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,263  
 Census Tract Percent Low / Mod: 77.70

**Annual Accomplishments**

2011 This ambitious project has achieved multiple goals: provided new recreational space for many low/moderate income residents, specifically seniors; supported small business development in a quaint neighborhood commercial district by adding new free, public parking; and advanced the city's commitment to green stormwater infrastructure to help mitigate flood risks in this CDBG eligible tract.

The Southside Commons project was identified in the city's 2003 Comprehensive Plan as a key neighborhood priority, and the project was driven from conception and completion (2008 to 2011) with strong community-engagement and in coordination with the resident-led Southside Neighborhood Assembly. The project was funded with CDBG dollars and a NYS Capital Community Assistance Grant of \$250,000. The multi-use public asset features free public parking, a mini performance area for summer programming, benches and tables, and a memorial to city residents who perished in the Vietnam War. The Commons also features pervious concrete (sidewalks), permeable pavers, and pervious asphalt (parking lot) to advance the city's stormwater goals.

2012 Activity closed in IDIS.

**PGM Year:** 2006  
**Project:** 0006 - ECONOMIC DEVELOPMENT PROGRAM DELIVERY  
**IDIS Activity:** 1271 - ECONOMIC DEVELOPMENT PROGRAM DELIVERY

Status: Completed 12/20/2012 12:00:00 AM  
 Location: 38 Hawley St CITY HALL Binghamton, NY 13901-3767

Objective: Create economic opportunities  
 Outcome: Sustainability  
 Matrix Code: ED Technical Assistance (18B) National Objective: LMA

**Initial Funding Date:** 11/28/2007

**Financing**

Funded Amount: 271,703.98

Drawn Thru Program Year: 271,703.98

Drawn In Program Year: 0.00

**Description:**

THE CITY OF BINGHAMTON DEPARTMENT OF PLANNING AND COMMUNITY DEVELOPMENT STAFF MEMBERS ASSIST THE EXECUTION OF ECONOMIC DEVELOPMENT ACTIVITIES CARRIED OUT BINGHAMTON LOCAL DEV. CORP

**Proposed Accomplishments**

Total Population in Service Area: 18,738

Census Tract Percent Low / Mod: 68.10

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2006	CDBG funds are used to support program delivery costs for City economic development staff administering economic development activities. The City's economic development staff provides supportive staff services to the Binghamton Local Development Corporation which is the subrecipient responsible for managing the CDBG revolving loan program. City economic development staff also provide technical assistance to businesses who are interested in relocating into the City, business expansion, and accessing revolving loan funds. Program delivery services are provided by the Economic Development Director, Assistant Director of Economic Development, Financial Analyst, and Economic Development Specialist.	
2007	CDBG funds are used to support program delivery costs for City economic development staff administering economic development activities. The City's economic development staff provides supportive staff services to the Binghamton Local Development Corporation which is the subrecipient responsible for managing the CDBG revolving loan program. City economic development staff also provide technical assistance to businesses who are interested in relocating into the City, business expansion, and accessing revolving loan funds. Program delivery services are provided by the Economic Development Director, Assistant Director of Economic Development, Financial Analyst, and Economic Development Specialist.	
2008	Program delivery costs incurred. IDIS drawdowns pending.	
2009	Completion of IDIS drawdowns for program delivery costs pending.	
2010	All drawdowns completed in IDIS. Activity pending close out in IDIS.	
2011	Activity pending close out in IDIS.	
2012	Activity completed and closed out in IDIS.	

**PGM Year:** 2006

**Project:** 0005 - HOUSING PROGRAM DELIVERY

**IDIS Activity:** 1272 - HOUSING PROGRAM DELIVERY

Status: Completed 12/20/2012 12:00:00 AM

Location: 38 Hawley St CITY HALL Binghamton, NY 13901-3767

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehabilitation Administration (14H)

National Objective: LMH

**Initial Funding Date:** 01/25/2007

**Financing**

Funded Amount: 236,247.74

Drawn Thru Program Year: 236,247.74

Drawn In Program Year: 0.00

**Description:**

PROGRAM DELIVERY COSTS FOR HOUSING PROGRAMS OFFERED USING CDBG FUNDS, INCLUDING SALARY AND BENEFITS FOR FOUR POSITIONS IN HOUSING DEPT.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2006	CDBG funds are used to support program delivery costs for City housing staff administering housing rehabilitation programs. CDBG funds support rehabilitation of multi-family units and provide closing cost/down payment assistance to first time homebuyers. Program delivery services are provided by the Housing Supervisor, three Housing Coordinators and one Housing Caseworker.	
2007	CDBG funds are used to support program delivery costs for City housing staff administering housing rehabilitation programs. CDBG funds support rehabilitation of multi-family units and provide closing cost/down payment assistance to first time homebuyers. Program delivery services are provided by the Housing Supervisor, three Housing Coordinators and one Housing Caseworker.	
2008	CDBG funds are used to support program delivery costs for City housing staff administering housing rehabilitation programs. CDBG funds support rehabilitation of multi-family units and provide closing cost/down payment assistance to first time homebuyers. Program delivery services are provided by the Housing Supervisor, three Housing Coordinators and one Housing Caseworker.	
2009	The final drawdown of program delivery expenses has been completed.	
2010	Activity completed. Pending close out in IDIS.	
2011	Activity completed. Pending close out in IDIS.	
2012	Activity completed and closed in IDIS.	

**PGM Year:** 2007  
**Project:** 0005 - ECONOMIC DEVELOPMENT  
**IDIS Activity:** 1332 - ECONOMIC DEVELOPMENT PROGRAM DELIVERY

Status: Completed 1/18/2013 12:00:00 AM  
 Location: CITY HALL 38 HAWLEY STREET BINGHAMTON, NY 13901

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Technical Assistance (18B) National Objective: LMA

**Initial Funding Date:** 12/13/2007

**Financing**  
 Funded Amount: 262,325.78  
 Drawn Thru Program Year: 262,325.78  
 Drawn In Program Year: 0.00

**Description:**  
 PORGRAM DELIVERY COSTS FOR THE ECONOMIC DEVELOPMENT ACTIVITIES CONDUCTED USING CDBG FUNDS, INCLUDING THE SALARY AND BENEFITS FOR THE ECONOMIC DEVELOPMENT OFFICE.

**Proposed Accomplishments**

Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	CDBG funds are used to support program delivery costs for City economic development staff administering economic development activities. The City's economic development staff provides supportive staff services to the Binghamton Local Development Corporation which is the subrecipient responsible for managing the CDBG revolving loan program. City economic development staff also provide technical assistance to businesses who are interested in relocating into the City, business expansion, and accessing revolving loan funds. Program delivery services are provided by the Economic Development Director, Assistant Director of Economic Development, Financial Analyst, and Economic Development Specialist.	
2008	CDBG funds are used to support program delivery costs for City economic development staff administering economic development activities. The City's economic development staff provides supportive staff services to the Binghamton Local Development Corporation which is the subrecipient responsible for managing the CDBG revolving loan program. City economic development staff also provide technical assistance to businesses who are interested in relocating into the City, business expansion, and accessing revolving loan funds. Program delivery services are provided by the Economic Development Director, Assistant Director of Economic Development, Financial Analyst, and Economic Development Specialist.	
2009	IDIS drawdowns completed. Activity pending closeout in IDIS.	
2010	Activity pending closeout in IDIS.	
2011	Activity pending closeout in IDIS.	
2012	Activity closed in IDIS.	

**PGM Year:** 2007  
**Project:** 0006 - HOUSING PROGRAM DELIVERY  
**IDIS Activity:** 1333 - HOUSING PROGRAM DELIVERY CDBG YEAR 33

Status: Completed 1/7/2013 12:00:00 AM  
 Location: CITY HALL 38 HAWLEY STREET BINGHAMTON, NY 13901

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 12/12/2007

**Financing** PROGRAM DELIVERY COSTS FOR OPERATING THE CITY'S THREE MAIN HOUSING PROGRAMS.

Funded Amount: 204,379.21  
 Drawn Thru Program Year: 204,379.21  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	CDBG funds are used to support program delivery costs for City housing staff administering housing rehabilitation programs. CDBG funds support rehabilitation of multi-family units and provide closing cost/down payment assistance to first time homebuyers. Program delivery services are provided by the Housing Supervisor, three Housing Coordinators and one Housing Caseworker.	
2008	CDBG funds are used to support program delivery costs for City housing staff administering housing rehabilitation programs. CDBG funds support rehabilitation of multi-family units and provide closing cost/down payment assistance to first time homebuyers. Program delivery services are provided by the Housing Supervisor, three Housing Coordinators and one Housing Caseworker.	
2009	The final drawdown of program delivery expenses has been completed.	
2010	Activity completed. Pending close out in IDIS.	
2011	Activity completed. Pending close out in IDIS.	
2012	Activity completed and closed in IDIS.	

**PGM Year:** 2007  
**Project:** 0004 - CODE ENFORCEMENT  
**IDIS Activity:** 1334 - CODE ENFORCEMENT FOR CDBG YEAR 33

Status: Completed 1/18/2013 12:00:00 AM  
 Location: 38 Hawley St 38 HAWLEY STREET Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Code Enforcement (15) National Objective: LMA

**Initial Funding Date:** 12/12/2007

**Financing**

Funded Amount: 178,972.14  
 Drawn Thru Program Year: 178,972.14  
 Drawn In Program Year: 0.00

**Description:**

CODE ENFORCEMENT FOR THE CITY OF BINGHAMTON LOW AND MODERATE INCOME TARGET AREAS, INCLUDING SALARY AND BENEFITS FOR FOUR CODE OFFICERS.

**Proposed Accomplishments**

Housing Units : 250  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	CDBG funds are used to support enforcement efforts of four City Code Officers to enforce federal, state and local housing codes throughout the City of Binghamton. Officers are designated in specific zones which are inclusive of CDBG target areas.	
2008	Financial reconciliation occurring. IDIS drawdowns pending.	
2010	IDIS drawdowns completed. Activity pending closeout.	
2011	Activity pending closeout in IDIS.	
2012	Activity closed in IDIS.	

**PGM Year:** 2007  
**Project:** 0003 - PLANNING AND DESIGN  
**IDIS Activity:** 1335 - GIS SERVICES FROM BROOME COUNTY

Status: Canceled 2/7/2013 4:44:42 PM  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective:  
 Outcome:  
 Matrix Code: Planning (20) National Objective:

**Initial Funding Date:** 12/19/2007

**Financing**

Funded Amount: 0.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Description:**

FUNDING REQUIRED AS PART OF THE BROOME COUNTY SHARED SERVICES CONTRACT FOR GIS SERVICES.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2007  
**Project:** 0009 - CDBG REHABILITATION ACTIVITIES  
**IDIS Activity:** 1346 - FIRST WARD ACTION COUNCIL HOME REPAIR 08

Status: Completed 1/9/2013 12:00:00 AM  
Location: 78 Howard Ave Binghamton, NY 13904-1326

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 01/07/2008

**Financing**

Funded Amount: 24,149.95

**Description:**

FIRST WARD ACTION COUNCIL PROVIDES A PROFESSIONAL HOME REPAIR SERVICE FOR LOW AND MODERATE INCOME SENIORS THROUGHOUT BROOME COUNTY.

Drawn Thru Program Year: 24,149.95

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 68

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	54	0	0	0	54	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	31	0	31	0
Low Mod	21	0	21	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	55	0	55	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	Through its annual competitive human service process, the City awarded \$25,000 to the First Ward Action Council to support its operation of a minor home repair program for seniors living in the City of Binghamton. CDBG funds enable the agency to provide free labor to seniors in need of minor housing repairs such as installing and replacing grab bars and handrails, and repairing leaky faucets and toilets. The agency often receives referrals from other senior advocacy agencies such as Broome County Office for Aging and Action for Older Persons. On occasion, when visiting seniors to evaluate minor repairs needed, the Housing Coordinator identifies housing repairs that are more substantial in scope such as roof repairs/window replacements. The agency is able to address more substantial repair projects through its New York State Restore grant.	
2008	CDBG funds enabled the agency to perform minor housing repairs and provide free labor to 55 senior households during the 2008 calendar year. Minor housing repairs include installing and replacing grab bars and handrails, and repairing leaky faucets and toilets. The contract has ended. All expenses have been incurred and paid.	
2009	No activity	



Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2006

**PGM Year:** 2007  
**Project:** 0014 - NEIGHBORHOOD DEVELOPMENT PROJECTS  
**IDIS Activity:** 1376 - NEIGHBORHOOD DEVELOPMENT PROJECTS

**Status:** Completed 10/4/2013 12:00:00 AM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement  
 (General) (03) **National Objective:** LMA

**Initial Funding Date:** 06/26/2008

**Financing**

**Funded Amount:** 52,546.45  
**Drawn Thru Program Year:** 52,546.45  
**Drawn In Program Year:** 0.00

**Description:**

PROJECTS CONDUCTED IN VARIOUS LOWMOD NEIGHBORHOODS SUCH AS GRAFFITI REMOVAL, NEW GARBAGE CANS, INSTALLATION OF NEW PLANTERS. PROJECTS DETERMINED BY NEIGHBORHOOD GRANT PROPOSALS.

**Proposed Accomplishments**

Public Facilities : 9  
 Total Population in Service Area: 9,363  
 Census Tract Percent Low / Mod: 74.90

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2007	The City of Binghamton has fostered a new funding initiative known as the Neighborhood Development Project fund. This fund will be used as a flexible funding source to promote collaboration amongst community organizations, residents, and governments in prioritizing and implementing resident-led neighborhood improvement projects throughout the City of Binghamton. A portion of funds will be used to award mini-grants to grassroots organizations and community organizations and a portion of funds will be utilized by City departments to implement sustainable development and youth development initiatives in collaboration with City residents.	
2008	The City's Neighborhood Development Project Fund has been used to support various grassroots neighborhood development projects. Funds were awarded on a competitive basis to support public improvements at the public library, the City's Confluence Park, and facilities in neighborhoods adjacent to the Center City and Southbridge business districts.	
2009	The City continues to monitor completion of projects funded under the first grant award cycle. The City has initiated a second grant award cycle to support projects in Murray Street Park, development of community gardens in Center City, Northside and Westside neighborhoods, and improvements to a historic structure located in the City's Center City neighborhood.	
2010	Funding from the Neighborhood Development Project fund was used to support improvements at Confluence Park, Southside neighborhood/Southbridge business district, Broome County Public Library, Tompkins Street Bridge, national historic registered Alfred Dunk House, and new community gardens at Pine Street, Virgil Street, Liberty Street and Laurel Avenue.	
2011	Activity pending closeout.	
2012	Activity pending closeout.	
2013	Activity closed out in IDIS.	

**PGM Year:** 2007  
**Project:** 0015 - NEIGHBORHOOD BEAUTIFICATION CAMPAIGN  
**IDIS Activity:** 1378 - NEIGHBORHOOD BEAUTIFICATION PROJECTS

Status: Completed 10/4/2013 12:00:00 AM  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05) National Objective: LMA

**Initial Funding Date:** 08/30/2008

**Financing**

Funded Amount: 51,942.90  
 Drawn Thru Program Year: 51,942.90  
 Drawn In Program Year: 0.00

**Description:**

NEIGHBORHOOD BEAUTIFICATION PROJECT FUND INCLUDING YOUTH CLEAN-UP PROGRAM AND RECYCLING EDUCATION PROGRAM.

**Proposed Accomplishments**

People (General) : 10  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	The City of Binghamton has created a new funding stream to support neighborhood beautification efforts. This is a flexible funding stream that will be used to engage residents in beautification efforts that promote sustainable development, graffiti removal, neighborhood cleanups, community awareness campaigns, to name a few. The goal of this program is to aesthetically improve neighborhoods and foster a sense of community pride amongst residents.	
2009	Funding under the new neighborhood beautification initiative have been expended. The funds were used to support a variety of beautification, sustainable development, and community awareness programs including but not limited to a youth neighborhood cleanup/graffiti removal program, tree planting program, and recycling education awareness campaign.	
2010	Activity pending closeout.	
2011	Activity pending closeout.	
2012	Activity pending closeout.	
2013	Activity completed in IDIS.	

**PGM Year:** 2008  
**Project:** 0001 - FISCAL YEAR 34 HUMAN SERVICE ACTIVITIES  
**IDIS Activity:** 1393 - MOTHERS & BABIES PERINATAL

Status: Completed 12/27/2012 12:00:00 AM  
 Location: 457 State St Binghamton, NY 13901-2333

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 02/09/2009

**Financing**

Funded Amount: 19,999.96  
 Drawn Thru Program Year: 19,999.96  
 Drawn In Program Year: 1,919.48

**Description:**

MOTHERS & BABIES PERINATAL NETWORK PROVIDES PARENTS AS LEADERS(PAL) RESOURCE CENTER AS A DROP IN COMMUNITY CENTER FOR PARENTS AND CHILDREN.

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	116	0
Black/African American:	0	0	0	0	0	0	23	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	7	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>154</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	88
Low Mod	0	0	0	52
Moderate	0	0	0	14
Non Low Moderate	0	0	0	0
Total	0	0	0	154
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2008	The Parents as Leaders (PAL) Resource Center has served a total of 68 persons. The Center has engaged families and children in a variety of activities including but not limited to early childhood parenting classes, PAL Dinner Bell, nutrition, health and safety programs, and special events planning for holidays and celebrations. Families can access the agency's Kid's Closet which enables families to obtain free clothing for their children. Approximately 107 families access the closet per quarter. More families access the closet in colder months due to the need for coats and winter accessories. The agency establishes collaborative partnerships to enhance program activities and outreach efforts. The center serves as a safe and child friendly venue to facilitate supervised visits for parents and children who have been separated due to poor parenting, unsafe home environments or other reasons as determined by the Family Court or the Broome County Department of Social Services. The center was also an access point for the summer lunch program which was a collaboration with the Binghamton City School District offering free lunches to children. The agency provided over 700 free lunches to children 18 and younger.	
2009	The agency submitted its final report in January 2010. For the one year contract period of January 1, 2009 - December 31, 2009, the agency served a total of 86 persons. Throughout the contract period the agency provided parents, guardians and children with the opportunity to participate in a variety of activities including but not limited to parenting classes, PAL Dinner Bell, nutrition, health and safety classes, and special events celebrations.	
2010	Project completed. Financial reconciliation for activity pending.	
2011	Activity pending financial reconciliation. Activity is anticipated to be fully completed in Program Year 2012.	

2012      Financial reconciliation completed. Funds fully drawn down in IDIS. Activity closed in IDIS.

**PGM Year:**      2008  
**Project:**      0002 - GENERAL PROGRAM ADMIN 2008  
**IDIS Activity:**      1395 - CDBG GENERAL ADMINISTRATION YEAR 34

Status:      Completed 9/26/2013 12:00:00 AM  
 Location:      38 Hawley St Binghamton, NY 13901-3767

Objective:  
 Outcome:  
 Matrix Code:      General Program Administration (21A)      National Objective:

**Initial Funding Date:**      03/13/2009

**Financing**  
 Funded Amount:      383,789.48  
 Drawn Thru Program Year:      383,789.48  
 Drawn In Program Year:      8,617.82

**Description:**  
 GENERAL ADMINISTRATION OF PROGRAMS INCLUDING SALARY AND BENEFITS FOR FOUR STAFF MEMBERS.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:      0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2008  
**Project:** 0003 - PLANNING AND DESIGN 2008  
**IDIS Activity:** 1396 - PLANNING AND DESIGN CDBG YEAR 34

**Status:** Completed 9/26/2013 12:00:00 AM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 03/13/2009

**Financing**

**Funded Amount:** 134,537.60  
**Drawn Thru Program Year:** 134,537.60  
**Drawn In Program Year:** 8,293.39

**Description:**

PROVIDES FUNDING FOR CITY OF BINGHAMTON PLANNING STAFF PROVIDING ADMINISTRATIVE SERVICES INCLUDING ENVIRONMENTAL REVIEWS AND PLANNING AND DESIGN SERVICES FOR CDBG FUNDED ACTIVITIES.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2008  
**Project:** 0004 - ECONOMIC DEVELOPMENT 2008  
**IDIS Activity:** 1397 - ECONOMIC DEVELOPMENT PROGRAM DELIVERY

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:**  
**Outcome:**  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMJ

**Initial Funding Date:** 03/13/2009

**Financing**  
**Funded Amount:** 271,542.29  
**Drawn Thru Program Year:** 138,583.30  
**Drawn In Program Year:** 0.00

**Description:**  
 PROGRAM DELIVERY COSTS FOR THE ECONOMIC DEVELOPMENT ACTIVITIES CONDUCTED USING CDBG FUNDS, INCLUDING THE SALARY AND BENEFITS FOR THE ECONOMIC DEVELOPMENT OFFICE

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2008  
**Project:** 0005 - HOUSING PROGRAM DELIVERY 2008  
**IDIS Activity:** 1398 - HOUSING PROGRAM DELIVERY CDBG YEAR 34

Status: Completed 1/7/2013 12:00:00 AM  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Provide decent affordable housing  
Outcome: Availability/accessibility  
Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 03/13/2009

**Financing**

Funded Amount: 269,257.50  
Drawn Thru Program Year: 269,257.50  
Drawn In Program Year: 0.00

**Description:**

PROGRAM DELIVERY COSTS FOR OPERATING THE CITY'S THREE MAINHOUSING PROGRAMS

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	CDBG funds are used to support program delivery costs for City housing staff administering housing rehabilitation programs. CDBG funds support rehabilitation of multi-family units and provide closing cost/down payment assistance to first time homebuyers. Program delivery services are provided by the Housing Supervisor, three Housing Coordinators and one Housing Caseworker.	
2009	CDBG funds are used to support program delivery costs for City housing staff administering housing rehabilitation programs. CDBG funds support rehabilitation of multi-family units and provide closing cost/down payment assistance to first time homebuyers. Program delivery services are provided by the Housing Supervisor, three Housing Coordinators and one Housing Caseworker.	
2010	CDBG funds are used to support program delivery costs for City housing staff administering housing rehabilitation programs. CDBG funds support rehabilitation of multi-family units and provide closing cost/down payment assistance to first time homebuyers. Program delivery services are provided by the Housing Supervisor, three Housing Coordinators and one Housing Caseworker.	
2011	The final drawdown of program delivery expenses has been completed. Pending close out in IDIS.	
2012	Activity completed and closed in IDIS.	

**PGM Year:** 2008  
**Project:** 0006 - CODE ENFORCEMENT 2008  
**IDIS Activity:** 1399 - CODE ENFORCEMENT FOR CDBG YEAR 34

Status: Completed 1/8/2013 12:00:00 AM      Objective: Create suitable living environments  
Location: 38 Hawley St Binghamton, NY 13901-3767      Outcome: Sustainability  
Matrix Code: Code Enforcement (15)      National Objective: LMA

**Initial Funding Date:** 03/13/2009

**Description:**

CODE ENFORCEMENT FOR THE CITY OF BINGHAMTON LOW AND MODERATE INCOME TARGET AREAS, INCLUDING SALARY AND BENEFITS FOR FOUR CODE OFFICERS

**Financing**

Funded Amount: 230,509.04

Drawn Thru Program Year: 230,509.04

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 500

Total Population in Service Area: 46,131

Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	CDBG funds are used to support enforcement efforts of four City Code Officers to enforce federal, state and local housing codes throughout the City of Binghamton. Officers are designated in specific zones which are inclusive of CDBG target areas.	
2009	CDBG funds support salaries and benefits of four City Code Enforcement Officers. CDBG funds continue to be drawn to offset expenses.	
2010	All expenses have been incurred and drawn down in IDIS. Activity pending close out in IDIS.	
2011	Activity pending close out in IDIS.	
2012	Activity closed out in IDIS.	

**PGM Year:** 2008

**Project:** 0007 - DEMOLITION

**IDIS Activity:** 1400 - DEMOLITION/CDBG AND RESTORE ROUND 2

Status: Completed 1/11/2013 12:00:00 AM

Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBA

**Initial Funding Date:** 03/19/2009

**Description:**

CLEARANCE AND DEMOLITION OF BLIGHTED HOUSES USING CDBG AND RESTORE NY FUNDS. SECOND PHASE OF DEMOLITIONS, ALL OF WHICH ARE REPORTED UNDER IDIS ACTIVITY #1394 (CDBG AND RESTORE 2 RESIDENTIAL DEMO PROJECT).

**Financing**

Funded Amount: 340,557.62

Drawn Thru Program Year: 340,557.62

Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	CDBG funds were used to upfront costs of demolishing blighted properties under the New York State Restore New York Program. The activity is being carried out with assistance from the City's Engineering Department and demolition contractors hired under the City's competitive procurement process.	
2009	CDBG funds were used to upfront costs of demolishing blighted properties under the New York State Restore New York Program. The activity is being carried out with assistance from the City's Engineering Department and demolition contractors hired under the City's competitive procurement process.	
2010	CDBG funds were used to upfront costs of demolishing blighted properties under the New York State Restore New York Program. The activity is being carried out with assistance from the City's Engineering Department and demolition contractors hired under the City's competitive procurement process.	
2011	Final drawdown has occurred. Activity pending closeout in IDIS.	

2012      Activity closed in IDIS.

**PGM Year:**      2007  
**Project:**      0005 - ECONOMIC DEVELOPMENT  
**IDIS Activity:**      1405 - ECONOMIC DEV REVOLVING LOAN/VMR

Status:      Open  
 Location:      100 Eldredge St 100 ELDREDGE ST Binghamton, NY  
                     13901-2631

Objective:      Create economic opportunities  
 Outcome:      Availability/accessibility  
 Matrix Code:      ED Direct Financial Assistance to For-Profits (18A)      National Objective:      LMJ

**Initial Funding Date:**      04/29/2009

**Financing**  
 Funded Amount:      255,543.71  
 Drawn Thru Program Year:      255,543.71  
 Drawn In Program Year:      0.00

**Description:**  
 ECONOMIC DEVELOPMENT REVOLVING LOAN TO VMR ELECTRONICS TO PURCHASE PROPERTY ON ELDREDGE STREET IN BINGHAMTON AND TO OPERATE AND GROW THEIR ELECTRONICS MANUFACTURING BUSINESS.

**Proposed Accomplishments**

Jobs : 15

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>

Female-headed Households:      0      0      0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2008      aaa

**PGM Year:** 2008  
**Project:** 0012 - CDBG REHABILITATION ACTIVITIES 2008  
**IDIS Activity:** 1406 - FIRST WARD ACTION COUNCIL

Status: Completed 1/25/2013 12:00:00 AM  
 Location: 320 Clinton St Binghamton, NY 13905-2020

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 04/29/2009

**Description:**

FIRST WARD ACTION COUNCIL PROVIDES A PROFESSIONAL HOME REPAIR SERVICE FOR LOW AND MODERATE INCOME SENIORS THOUGHOUT BROOME COUNTY

**Financing**

Funded Amount: 19,911.91  
 Drawn Thru Program Year: 19,911.91  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 52

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	64	0	0	0	64	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	2	0	2	0
Low Mod	53	0	53	0

Moderate	10	0	10	0
Non Low Moderate	0	0	0	0
Total	65	0	65	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	Through its annual competitive human service process, the City awarded \$20,000 to the First Ward Action Council to support its operation of a minor home repair program for seniors living in the City of Binghamton. CDBG funds enable the agency to provide free labor to seniors in need of minor housing repairs such as installing and replacing grab bars and handrails, and repairing leaky faucets and toilets. The agency often receives referrals from other senior advocacy agencies such as Broome County Office for Aging and Action for Older Persons. On occasion, when visiting seniors to evaluate minor repairs needed, the Housing Coordinator identifies housing repairs that are more substantial in scope such as roof repairs/window replacements. The agency is able to address more substantial repair projects through its New York State Restore grant.	
2009	CDBG funds enabled the agency to perform minor housing repairs and provide free labor to 55 senior households during the 2009 calendar year. Minor housing repairs include installing and replacing grab bars and handrails, and repairing leaky faucets and toilets.	
2010	Activity pending closeout in IDIS.	
2011	Activity pending closeout in IDIS.	
2012	Activity closed in IDIS.	

<b>PGM Year:</b>	2008		
<b>Project:</b>	0014 - NEIGHBORHOOD DEVELOPMENT PROJECTS 2008		
<b>IDIS Activity:</b>	1407 - NEIGHBOR DEVELOPMENT PROJECTS		
<b>Status:</b>	Open	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	38 Hawley St Binghamton, NY 13901-3767	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Public Facilities and Improvement (General) (03)
		<b>National Objective:</b>	LMA
<b>Initial Funding Date:</b>	05/07/2009	<b>Description:</b>	
<b>Financing</b>			PROJECTS CONDUCTED IN VARIOUS LOWMOD NEIGHBORHOODS SUCH AS GRAFFITI REMOVAL, NEW PLANTINGS. PROJECTS DETERMINED BY NEIGHBORHOOD GRANT PROPOSALS.
Funded Amount:	80,100.00		
Drawn Thru Program Year:	80,099.82		
Drawn In Program Year:	0.00		

**Proposed Accomplishments**

People (General) : 5

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2007  
**Project:** 0018 - PARKS AND RECREATION  
**IDIS Activity:** 1411 - PARKS/STREET TREE PROGRAM

Status: Completed 2/25/2013 12:00:00 AM  
 Location: 38 Hawley St CITY HALL Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 06/25/2009

**Financing**

Funded Amount: 1,269.24  
 Drawn Thru Program Year: 1,269.24  
 Drawn In Program Year: 0.00

**Description:**

INSTALLATION OF STREET TREES IN CDBG TARGET AREAS AND IMPLEMENTATION OF STREET TREE COUPON PROGRAM TO INCREASE TREE PLANTING IN CDBG TARGET AREA NEIGHBORHOODS.

**Proposed Accomplishments**

Public Facilities : 120  
 Total Population in Service Area: 13,012  
 Census Tract Percent Low / Mod: 70.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	CDBG funds have been allocated to offer a \$35 coupon to eligible property owners for the purchase of a tree that will be planted on homeowner's property. This initiative is a sustainable incentive to increase residents' awareness regarding the value of maintaining trees to increase property value, reduce energy consumption, and enhance neighborhood aesthetics. The incentive is also an environmental justice effort to increase tree canopy in low-income CDBG target areas with low coverage.	
2009	Implementation of the yard tree coupon program has been mildly successful. The City has utilized CDBG funds to develop awareness materials regarding the aesthetic, economic and community benefits of residents planting and maintaining healthy trees. Although some residents in low/moderate income neighborhoods have taken advantage of the program, the program did not garner the level of participation anticipated. Discussions will ensue with the Shade Tree Commission regarding the merits of continuing the Yard Tree Coupon program.	
2010	Financial reconciliation underway.	
2011	Financial reconciliation completed. Activity pending closeout in IDIS.	
2012	Activity completed in IDIS.	

**PGM Year:** 2008  
**Project:** 0015 - YOUTH PROGRAMMING  
**IDIS Activity:** 1415 - YOUTH PROGRAMMING 2008

Status: Open  
 Location: 38 Hawley St CITY HALL Binghamton, NY 13901-3767

Objective:  
 Outcome:  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 08/31/2009

**Financing**

Funded Amount: 35,000.00  
 Drawn Thru Program Year: 30,204.97  
 Drawn In Program Year: 0.00

**Description:**

YOUTH PROGRAMS INCLUDING JOB SKILLS DEVELOPMENT BY HAVING LOWMOD INCOME YOUTH WORK ON NEIGHBORHOOD BEAUTIFICATION PROJECTS IN CDBG TARGET AREAS.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2008  
**Project:** 0016 - PUBLIC INFRASTRUCTURE 2008  
**IDIS Activity:** 1416 - STREET RECONSTRUCTION 2008

Status: Open Objective: Create suitable living environments  
 Location: 38 Hawley St Binghamton, NY 13901-3767 Outcome: Sustainability

**Initial Funding Date:** 08/31/2009

**Financing**

Funded Amount: 265,281.20  
 Drawn Thru Program Year: 265,281.20  
 Drawn In Program Year: 0.00

**Description:**

STREET RECONSTRUCTION AND OTHER PUBLIC FACILITIES PROJECTS LOCATED IN CDBG TARGET AREAS.

**Proposed Accomplishments**

Public Facilities : 12  
 Total Population in Service Area: 11,691  
 Census Tract Percent Low / Mod: 66.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	CDBG funds were used to support expenses of materials and contractor labor for milling and paving of 7 streets in CDBG target areas: Mill Street, Eldredge Street, Hawley Street, St. John Street, Chapin Street, Mathers Street, Oak Street and Dennison Street.	
2009	Mill and pave activities completed. Expenses incurred and drawn in IDIS. Activity pending closeout.	
2010	Activity pending closeout.	
2011	Activity pending closeout.	

**PGM Year:** 2008  
**Project:** 0017 - SECTION 108 LOAN REPAYMENT  
**IDIS Activity:** 1417 - 2008 REPAYMENT OF 108 LOAN

Status: Open  
 Location: 38 Hawley St  
 Binghamton, NY 13901-3767

Objective:  
 Outcome:  
 Matrix Code: Planned Repayment of Section 108  
 Loan Principal (19F)

National Objective:

**Initial Funding Date:** 08/31/2009

**Financing**

Funded Amount: 140,000.00  
 Drawn Thru Program Year: 136,776.97  
 Drawn In Program Year: 0.00

**Description:**

PLANNED REPAYMENT OF SECTION 108 LOANS.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		

Black/African American & White:	0	0							
American Indian/Alaskan Native & Black/African American:	0	0							
Other multi-racial:	0	0							
Asian/Pacific Islander:	0	0							
Hispanic:	0	0							
<b>Total:</b>	<b>0</b>								

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2009  
**Project:** 0004 - CDBG Admin YR35 2009  
**IDIS Activity:** 1428 - General Program Admin YR35 2009

Status: Open  
Location: ,

Objective:  
Outcome:  
Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 11/17/2009

**Financing**

Funded Amount: 369,768.95  
Drawn Thru Program Year: 368,223.34  
Drawn In Program Year: 3,000.00

**Description:**  
General program administration

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2009  
**Project:** 0015 - Neighborhood Beautification CDBG YR35 2009  
**IDIS Activity:** 1429 - Neighborhood Beautification Activities

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

**Initial Funding Date:** 12/10/2009

**Financing** Description: Implementation of tree planting program; coupons, recycling education.

Funded Amount: 19,000.00

Drawn Thru Program Year: 1,035.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 30

Total Population in Service Area: 6,449

Census Tract Percent Low / Mod: 71.90

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2009  
**Project:** 0009 - Engineering Services CDBG YR35 2009  
**IDIS Activity:** 1439 - Engineering Program Delivery

Status: Completed 1/23/2013 12:00:00 AM  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

**Initial Funding Date:** 01/06/2010

**Description:**  
Program delivery costs of one senior engineer, provided dedicated support and technical assistance to all CDBG-eligible projects, such as public facility improvements and demolition.

**Financing**

Funded Amount: 64,827.47  
Drawn Thru Program Year: 64,827.47  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 15

Total Population in Service Area: 46,131

Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	CDBG funds are used to support professional engineering services provided by City Engineering staff in assisting with administering and implementing community development projects. Engineering staff assist the Planning, Housing and Community Development Department in reviewing plans, specifications and environmental documents for proposed residential/commercial development projects. Engineering services including design, review, and construction inspection are also provided to implement various community development projects administered by the City including, but not limited to, waterfront/trail development, parks development, and street/streetscape improvements.	
2010	Financial reconciliation and IDIS drawdowns underway.	
2011	Activity pending closeout in IDIS.	
2012	Financial reconciliation complete. Activity closed in IDIS.	

**PGM Year:** 2008  
**Project:** 0016 - PUBLIC INFRASTRUCTURE 2008  
**IDIS Activity:** 1440 - Kennedy Park Rehabilitation

Status: Completed 1/11/2013 12:00:00 AM  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 01/06/2010

**Financing**

Funded Amount: 433,377.54  
 Drawn Thru Program Year: 433,377.54  
 Drawn In Program Year: 0.00

**Description:**

Complete rehabilitation of Kennedy Park, the only park facility close to two major low-income senior housing complexes in downtown Binghamton. First public project in which 'green stormwater design' principles were used, and improvements allow for greater accessibility to all users and increased security and comfort.

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,122  
 Census Tract Percent Low / Mod: 77.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	The City completed in 2009 the total rehabilitation of Kennedy Park, a small pocket park in the downtown area. This park is the only public recreational space in proximity to two major housing complexes for low-income senior citizens. Senior citizen residents were involved in design features of the park. Additionally, in keeping with the administration's sustainability goals, the city made this a demonstration project for green stormwater design principles. It has completely transformed this area, enhancing both security and recreational comfort for low-mod senior residents in the area, and creating a public space for all city residents and visitors.	
2009	Activity completed. Financial reconciliation of expenses is pending. Activity remains open to ensure all expenses are drawn down in IDIS.	
2010	Financial reconciliation of expenses continues. Activity remains open to ensure all expenses are drawn down in IDIS.	
2011	Final drawdown has been completed. Activity pending closeout in IDIS.	
2012	Activity closed in IDIS.	

**PGM Year:** 2009  
**Project:** 0005 - Planning and Design YR35 2009  
**IDIS Activity:** 1441 - Planning and Design Services

Status: Completed 1/8/2013 12:00:00 AM  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Planning (20) National Objective:

**Initial Funding Date:** 01/06/2010

**Financing**

Funded Amount: 119,995.09  
 Drawn Thru Program Year: 119,995.09  
 Drawn In Program Year: 0.00

**Description:**

Planning and Design services.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2009  
**Project:** 0006 - Economic Development Program Delivery YR35 2009  
**IDIS Activity:** 1442 - Economic Development Program Delivery

**Status:** Completed 1/25/2013 12:00:00 AM      **Objective:** Create economic opportunities  
**Location:** 38 Hawley St Binghamton, NY 13901-3767      **Outcome:** Sustainability

**Initial Funding Date:** 01/06/2010

**Financing**

Funded Amount: 287,676.46  
 Drawn Thru Program Year: 287,676.46  
 Drawn In Program Year: 615.12

**Proposed Accomplishments**

Businesses : 10  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Description:**

Economic development program delivery, providing small businesses with technical assistance, loan program education and assistance, and other supportive services in conjunction with the Binghamton Local Development Corporation.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	CDBG funds are used to support program delivery costs for City economic development staff administering economic development activities. The City's economic development staff provides supportive staff services to the Binghamton Local Development Corporation which is the subrecipient responsible for managing the CDBG revolving loan program. City economic development staff also provide technical assistance to businesses who are interested in relocating into the City, business expansion, and accessing revolving loan funds. Program delivery services are provided by the Economic Development Director, Assistant Director of Economic Development, Financial Analyst, and Economic Development Specialist.	
2010	CDBG funds are used to support program delivery costs for City economic development staff administering economic development activities. The City's economic development staff provides supportive staff services to the Binghamton Local Development Corporation which is the subrecipient responsible for managing the CDBG revolving loan program. City economic development staff also provide technical assistance to businesses who are interested in relocating into the City, business expansion, and accessing revolving loan funds. Program delivery services are provided by the Economic Development Director, Assistant Director of Economic Development, Financial Analyst, and Economic Development Specialist.	
2011	Financial reconciliation occurring. IDIS drawdowns pending.	
2012	Financial reconciliation completed. IDIS drawdowns completed. Activity closed in IDIS.	

**PGM Year:** 2009  
**Project:** 0008 - Code Enforcement CDBG YR35 2009  
**IDIS Activity:** 1443 - Code Enforcement

Status: Completed 1/25/2013 12:00:00 AM  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Code Enforcement (15)

**Initial Funding Date:** 01/06/2010

**Financing**

Funded Amount: 188,673.66  
 Drawn Thru Program Year: 188,673.66  
 Drawn In Program Year: 4,987.82

**Proposed Accomplishments**

Organizations : 5,000  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Description:**

Code enforcement in blighted areas within CDBG-eligible census tracts.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	CDBG funds are allocated to fund three Code Enforcement Officers and a Vacant Property Officer. This funding is essential in enhancing the City's efforts in enforcing compliance with federal, state and local codes for property maintenance, and returning blighted properties back to productive use.	
2010	CDBG funds are allocated to fund three Code Enforcement Officers and a Vacant Property Officer. This funding is essential in enhancing the City's efforts in enforcing compliance with federal, state and local codes for property maintenance, and returning blighted properties back to productive use.	
2011	CDBG funds are allocated to fund three Code Enforcement Officers and a Vacant Property Officer. This funding is essential in enhancing the City's efforts in enforcing compliance with federal, state and local codes for property maintenance, and returning blighted properties back to productive use.	
2012	Activity completed; final drawdown completed in IDIS. Activity closed in IDIS.	

**PGM Year:** 2009  
**Project:** 0007 - Housing Program Delivery YR35 2009  
**IDIS Activity:** 1444 - Housing Program Delivery

Status: Completed 1/25/2013 12:00:00 AM  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 01/06/2010

**Financing**  
 Funded Amount: 167,194.93  
 Drawn Thru Program Year: 167,194.93  
 Drawn In Program Year: 1,889.47

**Description:**  
 Program delivery of housing programs, including Affordable Housing, Single Family Rehabilitation, First-time Homebuyer, and Multifamily Investor Rehabilitation. Inspection of construction and HUD compliance monitoring. Program delivery also includes other supportive services and partnership development around shared goals, including quality housingliving spaces for low-income and affordable homeownership.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	CDBG funds are used to support program delivery costs for City housing staff administering housing rehabilitation programs. CDBG funds support rehabilitation of single and multi-family units and provide closing cost/down payment assistance to first time homebuyers. Program delivery services are provided by the Housing Supervisor, three Housing Coordinators and one Housing Caseworker.	
2010	Financial reconciliation occurring. IDIS drawdowns pending.	
2011	Financial reconciliation occurring. IDIS drawdowns pending.	
2012	Financial reconciliation completed. IDIS drawdowns completed. Activity closed in IDIS.	

**PGM Year:** 2009  
**Project:** 0014 - Section 108 Payments YR35 2009  
**IDIS Activity:** 1447 - Section 108 Loan Repayment

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)      National Objective:

**Initial Funding Date:** 01/26/2010

**Financing**

Funded Amount: 120,000.00  
 Drawn Thru Program Year: 235.89  
 Drawn In Program Year: 0.00

**Description:**  
 Planned repayment of Section 108 Loan

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		

Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>					<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2009  
**Project:** 0019 - Youth Programming CDBG YR35 2009  
**IDIS Activity:** 1451 - Gang Prevention - Street Outreach

Status: Open  
Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 02/25/2010

**Financing**

Funded Amount: 5,000.00  
Drawn Thru Program Year: 5,000.00  
Drawn In Program Year: 0.00

**Description:**

The Youth Bureau will Contract with Broome County Gang Prevention to continue street outreach to at-risk youth in a CDBG eligible area. The program builds upon the successes of a BC Gang Prevention summer program, which pulled together residents, faith leaders, private businesses, and the Binghamton Police to build an ad-hoc Youth Center in an underserved neighborhood. The CDBG funds will provide support to expand program operations from two days a week to four days a week, improving access for lowmod youth.

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

*Number assisted:*

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2009  
**Project:** 0018 - Human Service Programs CDBG YR35 2009  
**IDIS Activity:** 1459 - First Ward Action Council

Status: Completed 1/25/2013 12:00:00 AM  
Location: 166 1/2 Crary Ave Binghamton, NY 13905-3307

Objective: Provide decent affordable housing  
Outcome: Sustainability  
Matrix Code: Rehab; Single-Unit Residential (14A)      National Objective: LMH

**Initial Funding Date:** 02/26/2010

**Financing**

Funded Amount: 16,082.83  
 Drawn Thru Program Year: 16,082.83  
 Drawn In Program Year: 0.00

**Description:**

First Ward Action Council provides professional home repair service to low/moderate senior citizens throughout Broome County. The majority of the people served are elderly women living alone in their own homes with stringent budgets. The program provides an array of home repair services including but not limited to repairing leaky faucets, toilets, installing building ramps, grab bars, dead bolt locks, hand railings, etc.

**Proposed Accomplishments**

Housing Units : 52

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	52	0	0	0	52	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	12	0	12	0
Low Mod	34	0	34	0
Moderate	9	0	9	0
Non Low Moderate	0	0	0	0
Total	55	0	55	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	Through its annual competitive human service process, the City awarded \$17,060 to the First Ward Action Council to support its operation of a minor home repair program for seniors living in the City of Binghamton. CDBG funds enable the agency to provide free labor to seniors in need of minor housing repairs such as installing new locks outdoors, handrailings, plumbing repairs and repairing/replacing stairs. The agency often receives referrals from other senior advocacy agencies such as Broome County Office for Aging and Action for Older Persons. On occasion, when visiting seniors to evaluate minor repairs needed, the Housing Coordinator identifies housing repairs that are more substantial in scope such as roof repairs/window replacements. The agency is able to address more substantial repair projects through its New York State Restore grant.	

2010      CDBG funds enabled the agency to perform minor housing repairs and provide free labor to 56 senior households during the 2010 calendar year. Minor housing repairs include installing and replacing grab bars and handrails, repairing leaky faucets and toilets, and minor electrical/plumbing repairs. The contract has ended. All expenses have been incurred and paid.

2011      Activity pending closeout in IDIS.

2012      Activity closed in IDIS.

**PGM Year:**      2009  
**Project:**      0018 - Human Service Programs CDBG YR35 2009  
**IDIS Activity:**      1461 - Mothers & Babies Perinatal Network

Status:      Completed 12/14/2012 12:00:00 AM      Objective:      Create suitable living environments  
 Location:      38 Hawley St Binghamton, NY 13901-3767      Outcome:      Availability/accessibility  
 Matrix Code:      Public Services (General) (05)      National Objective:      LMC

**Initial Funding Date:**      02/26/2010

**Financing**

Funded Amount:      19,999.97  
 Drawn Thru Program Year:      19,999.97  
 Drawn In Program Year:      0.00

**Proposed Accomplishments**

People (General) : 150

**Description:**

Mothers and Babies Perinatal Network operates The Parents as Leaders (PAL) Family Resource Center which is a drop-in community center for families with children ages birth through eight years old. As opposed to a drop-off daycare center, parents, guardians and other caregivers attend the PAL Center with their children to share social, emotional, cognitive and physical development issues and to take advantage of the many diverse educational and resource programs offered through PAL. PAL Center activities focus on intensive, non-judgmental and culturally-sensitive outreach, education and support to empower families, encourage self-sufficiency and promote optimal child health and development. PAL is a broad-based, collaborative community initiative which links agencies and families.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>99</b>	<b>0</b>

Female-headed Households:      0      0      0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	91

Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	99
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The PAL program provided various family programming in the PAL Resource Center and in the community to help improve parent/child relations. Programming included, but was not limited to, parenting education programs, talktimes raising awareness of child health, safety and nutrition, the PAL Dinner Bell Program, KID's Closet and other special events.	
2011	The contract for the CDBG funded human service program ended December 31, 2010. Final drawdowns and project close out occurred in Program Year 2011.	

**PGM Year:** 2009  
**Project:** 0018 - Human Service Programs CDBG YR35 2009  
**IDIS Activity:** 1465 - Crime Victims Assistance Center

**Status:** Completed 12/14/2012 12:00:00 AM  
**Location:** 167 E Frederick St 261 Robinson Street 9 Ogden Street Binghamton, NY 13904-1347

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMC

**Initial Funding Date:** 03/16/2010

**Financing**

Funded Amount: 6,488.71  
 Drawn Thru Program Year: 6,488.71  
 Drawn In Program Year: 0.00

**Description:**

The Crime Victims Assistance Center, Inc. provides education, support, advocacy, and accompaniment services to innocent victims of crime. Victims of sexual assault, domestic violence, physical assault and childsexual abuse are served by our program. Our organization is also designated as the Rape Crisis Center for Broome County.

**Proposed Accomplishments**

People (General) : 3,000

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,505	0
Black/African American:	0	0	0	0	0	0	1,021	0
Asian:	0	0	0	0	0	0	112	0
American Indian/Alaskan Native:	0	0	0	0	0	0	22	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	114	98
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 2,775 98

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2,461
Moderate	0	0	0	0
Non Low Moderate	0	0	0	314
Total	0	0	0	2,775
Percent Low/Mod				88.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	The agency has collaborated with the Binghamton School District and Binghamton Housing Authority to conduct crime prevention presentations to elementary and middle school students, families and seniors. Over 51% of the students that are enrolled in the participating elementary and middle schools qualify for the free/reduced lunch program. Topics covered by the agency included internet safety, sexual assault, dating violence (targeted to middle school); education on strangers, bullying and sexual abuse (targeted to elementary and middle school); and a safety fair (targeted to families and elderly residents living in Binghamton Housing Authority public housing complexes).	
2011	For the contract period of January 1, 2010 - December 31, 2010, the agency provided crime prevention awareness presentation and materials to 2,775 persons. These presentations were conducted in three elementary schools, one middle school, two family public housing complexes, and one senior public housing complex. The activity and funding drawdowns are completed.	
2012	Activity completed in IDIS.	

<b>PGM Year:</b>	2009
<b>Project:</b>	0011 - Demolition CDBG YR35 2009
<b>IDIS Activity:</b>	1467 - Restore NY Demolitions
<b>Status:</b>	Completed 1/18/2013 12:00:00 AM
<b>Location:</b>	38 Hawley St Binghamton, NY 13901-3767
<b>Objective:</b>	Create suitable living environments
<b>Outcome:</b>	Sustainability
<b>Matrix Code:</b>	Clearance and Demolition (04)
<b>National Objective:</b>	SBS

**Initial Funding Date:** 03/16/2010

**Financing**

Funded Amount:	454,723.76
Drawn Thru Program Year:	454,723.76
Drawn In Program Year:	0.00

**Description:**

As with prior years, the City is using CDBG funds to leverage hundreds of thousands in state grant dollars (Restore NY) to demolish blighted and abandoned properties in many of our distressed neighborhoods, clearing the way for public green space or sites for new construction of affordable homes. Eighteen properties (Restore 3 Demo list) are bundled in this activity as in prior years, but going forward, activities will be created for each individual demolition site per recommendation of Buffalo HUD. Costs include pre-demo surveys, asbestos abatement, demolitions and air-monitoring. The City will receive \$360,000 back from Restore 3 grant for project costs.

**Proposed Accomplishments**

Housing Units : 20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	The City is using CDBG funds to leverage hundreds of thousands in state grant dollars (Restore NY) to demolish blighted and abandoned properties in many of our distressed neighborhoods, clearing the way for public green space or sites for new construction of affordable homes. The City is in the progress of competitively procuring services from qualified demolition contractors to complete demolition of 18 properties (Restore 3 Demo list) throughout the City of Binghamton.	

2010	The City has completed the demolition of all Restore 3 properties. Addresses are as follows: 29 Frederick St; 48 Brandywine Ave; 90 Pine St; 168 Clinton St; 1241 Vestal Ave; 8 Cary St; 9 Varick St; 17.5 Morgan St; 23 Alfred St; 48 Schiller St; 54 Gerard Ave; 3 Florence St; 3 1/2 Florence St; 13 Munsell St; 126 Susquehanna St; 15 Harding Ave; 23 Lisle Ave; 275 Front St.	
2011	IDIS drawdowns completed. Activity pending closeout in IDIS.	
2012	Activity closed in IDIS.	

<b>PGM Year:</b>	2009
<b>Project:</b>	0013 - BLDC Revolving Loan Program CDBG YR35 2009
<b>IDIS Activity:</b>	1468 - BLDC Revolving Loan Program

Status:	Open	Objective:	Create economic opportunities
Location:	38 Hawley St Binghamton, NY 13901-3767	Outcome:	Availability/accessibility
		Matrix Code:	ED Direct Financial Assistance to For-Profits (18A)
		National Objective:	LMA

**Initial Funding Date:** 03/16/2010

**Financing**

Funded Amount:	315,000.00
Drawn Thru Program Year:	136,579.27
Drawn In Program Year:	0.00

**Description:**  
 Capitalization of revolving loan fund, which supports a variety of loan programs (including microenterprise) to local small businesses for job creation and economic opportunities. The revolving loan fund is administered by Binghamton Local Development Corporation, which has a subrecipient agreement with the City.

**Proposed Accomplishments**

- Businesses : 5
- Total Population in Service Area: 46,131
- Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.

<b>PGM Year:</b>	2009
<b>Project:</b>	0015 - Neighborhood Beautification CDBG YR35 2009
<b>IDIS Activity:</b>	1469 - YARD TREE COUPON PROGRAM

Status:	Completed 1/18/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	38 Hawley St Binghamton, NY 13901-3776	Outcome:	Sustainability
		Matrix Code:	Tree Planting (03N)
		National Objective:	LMA

**Initial Funding Date:** 03/22/2010

**Financing**

Funded Amount:	140.00
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**Description:**  
 Coupons to reduce cost of tree plantings in designated areas.

Drawn Thru Program Year: 140.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 20

Total Population in Service Area: 3,338

Census Tract Percent Low / Mod: 55.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	CDBG funds have been allocated to offer a \$35 coupon to eligible property owners for the purchase of a tree that will be planted on homeowner's property. This is a sustainable incentive providing benefits to low/moderate income areas within the City. The sustainable benefits of the Yard Tree Coupon Program include enhanced neighborhood aesthetics, increased property value, reduced energy consumption, improved air quality, reduced stormwater runoff and soil erosion, offsetting of carbon dioxide emissions, and increased tree canopy in low-income CDBG target areas with low coverage - all of which contribute to a higher quality of life for Binghamton residents.	
2010	Drawdown completed. Activity pending closeout in IDIS.	
2011	Activity pending closeout in IDIS.	

**PGM Year:** 2009  
**Project:** 0019 - Youth Programming CDBG YR35 2009  
**IDIS Activity:** 1477 - Summer Youth Green Corp

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 05/06/2010

**Financing**

**Funded Amount:** 18,300.00  
**Drawn Thru Program Year:** 17,975.34  
**Drawn In Program Year:** 0.00

**Description:**  
 Summer Youth Employment

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2009  
**Project:** 0019 - Youth Programming CDBG YR35 2009  
**IDIS Activity:** 1478 - BC Fitness Academy

Status: Completed 9/24/2013 12:00:00 AM  
Location: 38 Hawley St Binghamton, NY 13901-3776

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 05/06/2010

**Financing**

Funded Amount: 22,095.00  
Drawn Thru Program Year: 22,095.00  
Drawn In Program Year: 0.00

**Description:**  
Wellness and Mentoring Program

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

*Number assisted:*

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic



**Initial Funding Date:** 07/27/2010

**Financing**

Funded Amount: 300,000.00

Drawn Thru Program Year: 249,827.40

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 9

Total Population in Service Area: 46,131

Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**Description:**

The 2009 Mill and Pave Program will fund the improvements to approximately seven streets in CDBG eligible areas.

The City aims to target and coordinate these infrastructure investments with housing and programmatic investments to achieve more lasting, positive impact on low-income neighborhoods.

**PGM Year:** 2009

**Project:** 0012 - Housing CDBG YR35 2009

**IDIS Activity:** 1496 - Relocation Assistance - Southside Commons

Status: Completed 2/21/2013 12:00:00 AM

Location: 30 Mary St Binghamton, NY 13903-1706

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Relocation (08)

National Objective: LMA

**Initial Funding Date:** 09/28/2010

**Financing**

Funded Amount: 2,300.00

Drawn Thru Program Year: 2,300.00

Drawn In Program Year: 0.00

**Description:**

As part of our Southside Commons project (FY2006, IDIS#1267), the City had to acquire a property to expand the footprint of the green space and free public parking district.

The City provided two tenants with relocation assistance, and since comparable units were found without incurring any additional financial hardship to relocated tenants, the expenses were limited to security deposits and moving expenses.

**Proposed Accomplishments**

Total Population in Service Area: 46,131

Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2009	City staff are in the process of providing relocation assistance to two tenants residing at 30 Mary Street. Relocation is a necessary component in implementing the Southside Commons public improvement project (FY2006, IDIS#1267).	
2010	Tenants residing at 30 Mary Street have been successfully relocated to comparable units. Relocation assistance was provided to cover security deposits for both tenants and one month's rent needed for one tenant.	
2011	Activity pending closeout in IDIS.	

2012 Financial reconciliation complete. Activity closed in IDIS.

**PGM Year:** 2009  
**Project:** 0012 - Housing CDBG YR35 2009  
**IDIS Activity:** 1497 - Acquisition - 127 Liberty Street (Demo)

Status: Completed 1/11/2013 12:00:00 AM  
 Location: 127 Liberty St Binghamton, NY 13901-2534

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Acquisition of Real Property (01) National Objective: LMA

**Initial Funding Date:** 10/25/2010

**Financing**

Funded Amount: 10,691.00  
 Drawn Thru Program Year: 10,691.00  
 Drawn In Program Year: 0.00

**Description:**

The City purchased 127 Liberty Street from Broome County, at auction, in order to demolish. This blighted structure is at a key corner in our "Liberty Square Development Area," in which concentrated housing investments over the last few years has resulted in the steady turnaround and re-emergence of a distressed neighborhood. Demolishing this structure will continue to advance these community development gains.

**Proposed Accomplishments**

Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

2009 CDBG funds were used to acquire property from Broome County as part of a redevelopment strategy for the City's North Side neighborhood. Upon acquisition, the City intends to demolish the existing blighted structure.  
 2010 The property has been successfully acquired from Broome County. Activity remains open so that IDIS drawdown can be processed.  
 2011 Final drawdown has occurred. Activity pending closeout in IDIS.  
 2012 Activity closed in IDIS.

**PGM Year:** 2010  
**Project:** 0001 - CDBG Admin  
**IDIS Activity:** 1504 - CDBG Admin

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 01/04/2011

**Financing**

Funded Amount: 315,707.10  
 Drawn Thru Program Year: 315,707.10  
 Drawn In Program Year: 6,500.00

**Description:**

General Program Administration

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0002 - Planning and Design  
**IDIS Activity:** 1505 - Planning and Design

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Planning (20)

National Objective:

**Initial Funding Date:** 01/04/2011

**Description:**

Planning and Design

**Financing**

Funded Amount: 158,429.49

Drawn Thru Program Year: 156,014.15

Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0003 - Eco Dev Program Delivery  
**IDIS Activity:** 1506 - Economic Development Program Delivery

Status: Completed 1/25/2013 12:00:00 AM  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create economic opportunities  
 Outcome: Availability/accessibility  
 Matrix Code: ED Technical Assistance (18B) National Objective: LMA

**Initial Funding Date:** 01/05/2011

**Description:**  
 Economic Development Program Delivery

**Financing**

Funded Amount: 314,528.94  
 Drawn Thru Program Year: 314,528.94  
 Drawn In Program Year: 1,294.77

**Proposed Accomplishments**

Businesses : 10  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	CDBG funds are used to support program delivery costs for City economic development staff administering economic development activities. The City's economic development staff provides supportive staff services to the Binghamton Local Development Corporation which is the subrecipient responsible for managing the CDBG revolving loan program. City economic development staff also provide technical assistance to businesses who are interested in relocating into the City, business expansion, and accessing revolving loan funds. Program delivery services are provided by the Economic Development Director, Assistant Director of Economic Development, Financial Analyst, and Economic Development Specialist.	
2011	Financial reconciliation in process. IDIS drawdowns pending.	
2012	Financial reconciliation completed. IDIS drawdowns completed. Activity closed in IDIS.	

**PGM Year:** 2010  
**Project:** 0004 - Code Enforcement  
**IDIS Activity:** 1507 - Code Enforcement

Status: Completed 1/23/2013 12:00:00 AM  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Code Enforcement (15) National Objective: LMA

**Initial Funding Date:** 01/05/2011

**Description:**  
 Code Enforcement

**Financing**

Funded Amount: 188,520.82  
 Drawn Thru Program Year: 188,520.82  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Organizations : 5,000  
 Total Population in Service Area: 46,131

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	CDBG funds are used to support enforcement efforts of four City Code Officers to enforce federal, state and local housing codes throughout the City of Binghamton. CDBG funds are also used to support a Vacant Property Officer who is responsible for working with landlords to participate in a registration program that promotes maintenance and the return of vacant properties back to productive use.	
2011	Financial reconciliation and IDIS drawdowns underway.	
2012	Financial reconciliation complete. Activity closed in IDIS.	

<b>PGM Year:</b>	2010		
<b>Project:</b>	0005 - Housing Program Delivery		
<b>IDIS Activity:</b>	1508 - Housing Program Delivery		
Status:	Completed 1/25/2013 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	38 Hawley St Binghamton, NY 13901-3767	Outcome:	Availability/accessibility
		Matrix Code:	Rehabilitation Administration (14H) National Objective: LMA

<b>Initial Funding Date:</b>	01/05/2011	<b>Description:</b>	Housing Program Delivery
<b>Financing</b>			
Funded Amount:	172,340.31		
Drawn Thru Program Year:	172,340.31		
Drawn In Program Year:	8,840.58		

**Proposed Accomplishments**

Housing Units : 100  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	CDBG funds are used to support program delivery costs for City housing staff administering housing rehabilitation programs. Program delivery services are provided by the Housing Supervisor, two Housing Coordinators and one Housing Caseworker. Staff work with public/private funding agencies, housing developers, HUD certified counseling agency Metro Interfaith, community service agencies and residents to spearhead development and maintenance of affordable rental and homeownership projects.	
2011	Financial reconciliation occurring. Activity pending closeout in IDIS.	
2012	Activity closed in IDIS.	

<b>PGM Year:</b>	2010		
<b>Project:</b>	0006 - Engineering Services		
<b>IDIS Activity:</b>	1510 - Engineering Services		
Status:	Completed 1/7/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	38 Hawley St Binghamton, NY 13901-3767	Outcome:	Sustainability
		Matrix Code:	Public Facilities and Improvement (General) (03) National Objective: LMA

<b>Initial Funding Date:</b>	01/05/2011	<b>Description:</b>	Engineering Services
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Funded Amount: 76,448.39  
 Drawn Thru Program Year: 76,448.39  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 15  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	CDBG funds are used to support professional engineering services provided by City Engineering staff in assisting with administering and implementing community development projects. Engineering staff assist the Planning, Housing and Community Development Department in reviewing plans, specifications and environmental documents for proposed residential/commercial development projects. Engineering services including design, review, and construction inspection are also provided to implement various community development projects administered by the City including, but not limited to, waterfront/trail development, parks development, and street/streetscape improvements.	
2011	The final drawdown of program delivery expenses has been completed. Pending close out in IDIS.	
2012	Activity completed and closed in IDIS.	

<b>PGM Year:</b>	2010		
<b>Project:</b>	0008 - Demolition		
<b>IDIS Activity:</b>	1513 - Restore NY 3 Demolition		
<b>Status:</b>	Completed 1/24/2013 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	38 Hawley St Binghamton, NY 13901-3767	<b>Outcome:</b>	Sustainability
		<b>Matrix Code:</b>	Clearance and Demolition (04)
		<b>National Objective:</b>	SBS

**Initial Funding Date:** 01/05/2011

**Financing**

Funded Amount: 29,061.50  
 Drawn Thru Program Year: 29,061.50  
 Drawn In Program Year: 0.00

**Description:**

Restore New York 3 Demolition

**Proposed Accomplishments**

Housing Units : 10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The City has executed a term agreement with Delta Engineers to complete pre-demolition surveys for select demolition sites. For this particular activity Delta Engineers will be completing pre-demolition surveys at 11 different sites. These sites contain blighted residential structures for which the City has leveraged funding under the New York State Restore NY program to demolish.	
2011	Activity completed. Activity pending closeout in IDIS.	
2012	Financial reconciliation complete. Activity closed in IDIS.	

<b>PGM Year:</b>	2010		
<b>Project:</b>	0011 - Section 108 Loan Payment		
<b>IDIS Activity:</b>	1514 - Section 108 Loan Repayment		

Status: Completed 1/11/2013 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: Planned Repayment of Section 108  
Loan Principal (19F)

National Objective:

**Initial Funding Date:** 01/05/2011

**Financing**

Funded Amount: 136,915.94

Drawn Thru Program Year: 136,915.94

Drawn In Program Year: 0.00

**Description:**

Section 108 Repayments for Hotel DeVille loans.

There are only three more principal payments (811, 812, 813).62011: I reduced from \$140,000 to \$100,000 in order to free up entitlement funds to fund Crime Prevention activity, which has immediate expenses.

TA71811: Increased accordingly to cover principal and interest payment due 8111.

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2010  
**Project:** 0012 - Human Service Programs  
**IDIS Activity:** 1516 - Sheltered Workshop

**Status:** Completed 1/11/2013 12:00:00 AM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H)

**National Objective:** LMC

**Initial Funding Date:** 01/06/2011

**Description:**  
 Employment Training

**Financing**  
 Funded Amount: 4,226.81  
 Drawn Thru Program Year: 4,226.81  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 3

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 11  
 Percent Low/Mod 100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	As part of its annual competitive procurement process, the City of Binghamton awarded the Sheltered Workshop for the Disabled \$17,623 to operate the Ticket to Work (T2W) Program. T2W was a collaboration with the Social Security Administration and leveraged resources that enabled the agency to offer specialized employment experience and form community/business partnerships to assist formerly incarcerated persons with disabilities transition into the world of work. The agency developed an employment training series and successfully outreached to 11 participants for the training. However during its contract term, the agency provided a notice of termination to end its CDBG contract due to the closing of the agency.	
2011	Activity pending closeout in IDIS.	
2012	Activity closed in IDIS.	

**PGM Year:** 2010  
**Project:** 0013 - Youth Programs  
**IDIS Activity:** 1517 - ACHIEVE

Status: Completed 12/17/2012 12:00:00 AM  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 01/06/2011

**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 0.00

**Description:**  
 ACHIEVE's Children's Summer Program is the only Summer Program in Broome County designed specifically for school students between the ages of 5-21 with various disabilities and financial need. Activities of the program focus on improving gross and fine motor coordination, promoting positive social behavior, and environmental awareness. In addition to these activities, remedial instruction in reading, math, and speech is also provided. ACHIEVE's Summer Program provides leadership and an opportunity for children to reinforce daily life skills in a fun and challenging way.

**Proposed Accomplishments**  
 People (General) : 53

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 12 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	1
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
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2010 The agency was awarded a total of \$15,000 in CDBG funds to operate a summer camp program for disabled children. Funding for this program will be paid from two different funding allocation for human services (IDIS 1529) and youth services (IDIS 1517). To ensure accomplishment data is not duplicated, accomplishments will be reported under IDIS 1517.

ACHIEVE's summer camp program is typically hosted in the Binghamton City School District. However the scheduling of facility repairs and other summer programming required ACHIEVE's summer program to relocate to the Chenango Forks School District mid-way through the agency's contract period. The City confirmed that the agency would still provide transportation to City of Binghamton participants so that no undue financial burden was incurred amongst low-income families. City staff conducted a site visit to the program and was very impressed at the school's facilities and the level of accommodation provided to the ACHIEVE summer camp program. The program had full access to the school's cafeteria, nurse's office, olympic style swimming pool and several classroom spaces. The accommodations were very important to the children as it allowed the program to have a high level of structure for the varying age groups and levels of need. The City is awaiting a final report from the agency to document resident participation

2011 The agency's final report has been submitted. The agency was able to document assistance to 12 disabled children who met CDBG residency and income requirements. Children participated in activities to increase gross and fine motor coordination, encourage socialization, increase awareness of environment, and retain academic skills. The program also includes a workforce component which offers disabled students ages 16-21 with a paid employment opportunity. The program includes free lunch and free transportation.

2012 Activity completed and closed in IDIS.

**PGM Year:** 2010  
**Project:** 0012 - Human Service Programs  
**IDIS Activity:** 1518 - Action For Older Persons

Status: Completed 12/17/2012 12:00:00 AM Objective: Create suitable living environments  
 Location: 32 W State St Binghamton, NY 13901-2335 Outcome: Affordability  
 Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 01/06/2011  
**Description:** Senior Citizen health care planning program

**Financing**  
 Funded Amount: 19,986.22  
 Drawn Thru Program Year: 19,986.22  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 219

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	295	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>316</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	316
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	316
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The agency was awarded CDBG funds to provide free and unbiased health insurance counseling and education services to Binghamton's senior and disabled adult population. The agency host a series of seminars on-site, as well as off-site locations including senior housing complexes, senior centers and health care settings covering a wide array of topics (Medicare, Advance Planning Directives, Elder Sensitivity, etc.). The agency also publishes a quarterly newsletter and has regular contact with the media to raise awareness of the agency's services. Oneof the goals of the health insurance counseling program is to enhance seniors' knowledge of their medical coverage options so that they can select the most cost effective option that will suit their medical needs. The agency reports an average quarterly savings of \$35,721.	
2011	The agency's contract ended December 31, 2011. The agency provided free health insurance counseling services to a total of 299 senior and disabled adult residents throughout its contract period. During the last reporting period the agency conducted several seminars regarding changes in Medicare. The agency experienced an increased demand for services due to changes in Medicare open enrollment dates, State legislative changes affecting financial assistance with medications, and a popular Medicare Advantage Plan being dropped by two local hospital systems. The agency responded by increasing its walk in hours while maintaining its full calendar of regularly scheduled appointments.	
2012	Activity completed and closed in IDIS.	

**PGM Year:** 2010  
**Project:** 0012 - Human Service Programs  
**IDIS Activity:** 1519 - Broome County Urban League

Status: Completed 1/23/2013 12:00:00 AM  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 01/06/2011

**Description:**

After School and Summer Enrichment Program

**Financing**

Funded Amount: 12,598.05  
 Drawn Thru Program Year: 12,598.05  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	30	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>90</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	50
Low Mod	0	0	0	16
Moderate	0	0	0	8
Non Low Moderate	0	0	0	16
Total	0	0	0	90
Percent Low/Mod				82.2%

**Annual Accomplishments**



**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>2</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	49
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	49
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The agency was awarded CDBG funds to support the operation of the door-to-door transportation service for seniors. The program is unique in that it transports seniors to and from their specific resident address and not designated stops. The bus driver routinely departs from the bus to help seniors board. This may seem minor in scope but is an essential service to the agency's frail elderly population. The agency's transportation service provides seniors with the ability to maintain their community involvement, increase social connections, and retain their independent living status. The agency will partner with senior housing complexes to fulfill requests for transportation for their residents who wish to attend special events at senior centers. The program also collaborates with the Broome County Office for Aging for referrals and transportation to the YsterYears adult day program hosted at the Binghamton Housing Authority North Shore senior housing complex.	
2011	The agency's contract ended December 31, 2011. The program provided transportation services to 36 seniors throughout the program year. Clients were transported to adult daycare centers, senior centers, and work sites.	
2012	Activity completed and closed in IDIS.	

**PGM Year:** 2010  
**Project:** 0012 - Human Service Programs  
**IDIS Activity:** 1521 - Cornell Cooperative Extension

Status: Completed 7/26/2013 12:00:00 AM Objective: Create economic opportunities

**Initial Funding Date:** 01/07/2011

**Financing**

Funded Amount: 18,747.38  
 Drawn Thru Program Year: 18,747.38  
 Drawn In Program Year: 0.00

**Description:**

CDBG funds have been awarded to the Broome County Cornell Cooperative Extension to operate a Super Science program which will serve as both a summer youth employment project and civic engagement program.

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	0
Black/African American:	0	0	0	0	0	0	54	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	74
Low Mod	0	0	0	0
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

**Annual Accomplishments**

2010      Broome County Cornell Cooperative Extension has received CDBG funds to support the summer youth employment component of the CITY civic engagement program. The program works with high school youth two days a week during the school year to provide them with employment skills such as leadership, accountability, and responsibility while engaging them in community development activities. The incentive for successfully participating in the unpaid portion of the program during the school year is paid summer employment.

Teen leaders were hired to lead free science camps for younger youth attending the Broome County Urban League summer program, and youth residents attending summer camps at the Binghamton Housing Authority family housing complexes at Carlisle and Saratoga. Teen leaders were involved in activities such as physical fitness, composting education, vet science, embryology, GPS technology, food science, rocket science, 4-H fiber science program, chemical reaction, Binghamton University bridge building engineering project, and IBM Science Day at the Binghamton Mets Stadium.

Additional funding for the program was leveraged from the Annie Casey Foundation. Education and hands on activities were provided by private corporations BAE and Lockheed Martin. Additional program staff was provided by the Binghamton University Liberty Partnership Program.

2011      Financial drawdowns completed. Activity pending closeout.

2012      Activity closed.

**PGM Year:**      2010  
**Project:**      0013 - Youth Programs  
**IDIS Activity:**      1522 - HAVEN After School Program

**Status:**      Completed 12/17/2012 12:00:00 AM  
**Location:**      38 Hawley St Binghamton, NY 13901-3767

**Objective:**      Create suitable living environments  
**Outcome:**      Availability/accessibility  
**Matrix Code:**      Youth Services (05D)      **National Objective:**      LMC

**Initial Funding Date:**      01/06/2011

**Financing**  
 Funded Amount:      20,000.00  
 Drawn Thru Program Year:      20,000.00  
 Drawn In Program Year:      0.00

**Proposed Accomplishments**  
 People (General) : 200

**Description:**  
 The Haven After School Program is in its seventh year of operation as a drop-in center for under-involved Binghamton teens.  
 The Haven serves the local community by targeting students who are unsupervised after school during the critical hours between school hours and parents returning home.  
 Haven provides recreational and educational activities, as well as mentoring through staff, adult volunteers and the resident basketball coach.  
 Students are attracted to the Haven's facilities at Trinity Episcopal Church because of the basketball court, organic vegetable garden, and a facility outfitted with a kitchen, lounge, library, music room, computer room, and game room that includes a pool table and arcade games.  
 The program team offers mentoring, nutritional counseling, homework help, and nutritious snacks, as well as teen-motivated access to recreational and educational resources including:homework coaching and special craft projects.  
 Every afternoon ends with a one hour basketball game.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	44	0
Black/African American:	0	0	0	0	0	0	96	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	113
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	28
Total	0	0	0	146
Percent Low/Mod				80.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	Agency was awarded CDBG funds to support afterschool proram. The program is located across from Binghamton High School which supports the program's primary target audience. The HAVEN offers students with a safe supervised drop-in facility. The program provides children with a snack, homework help, computer access, recreational activities including a popular basketball program. The program also provides students with an opportunity to fulfill their graduation requirements for community service by involving students in community spaghetti dinners and the soup kitchen program.	
2011	The City is currently working with the agency to provide statistical data regarding the number of students served. The agency's contract ended on December 31, 2011. The agency reported serving a total of 146 students, with a daily average attendance rate of 38 students. The agency partnered with local agencies such as Mothers and Babies Perinatal Network, Planned Parenthood, Visions Federal Credit Union and Broome Community College to provide presentations to participating students. The agency hosted a spaghetti dinner which provided the dual purpose of helping raise funds for the program and providing community service credits to seniors who are required to complete 20 hours of community service as part of graduation requirements. The program is working with the high school to strengthen its referral process to raise awareness and recruit more students to the HAVEN.	
2012	Activity completed and closed in IDIS.	

**PGM Year:** 2010  
**Project:** 0012 - Human Service Programs  
**IDIS Activity:** 1523 - Literacy Volunteers

Status: Completed 7/26/2013 12:00:00 AM      Objective: Create suitable living environments  
Location: 38 Hawley St Binghamton, NY 13901-3767      Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05)      National Objective: LMC

**Initial Funding Date:** 01/11/2011

**Financing**

Funded Amount: 31,154.54  
 Drawn Thru Program Year: 31,154.54  
 Drawn In Program Year: 6,028.13

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	14
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	CDBG funds were used to hire a new Literacy Outreach Coordinator. The Coordinator will assist the Program Director and Literacy Specialist with tutor recruitment efforts and outreach to community service providers to better understand local impacts of illiteracy, needs within specific low/moderate income census tracts, and opportunities for collaboration. The agency anticipates hosting an Adult Literacy Affirmative Partnership community meeting which will include participation from community service providers to discuss needs and resources to improve adult literacy rates.	

**Description:**

CDBG funds were used to conduct an assessment and outreach initiative to benefit adults who read at or below a sixth grade level.

The assessment included developing partnerships to understand literacy rates, identify obstacles that impacted adults achieving maximum self sufficiency, and developing programming solutions to enhance adult literacy attainment.

Outreach included collaboration with community service agencies, recruitment of literacy tutors, and raising awareness amongst the community and potential clients regarding needs and services provided by Literacy Volunteers.



Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>198</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	174
Low Mod	0	0	0	18
Moderate	0	0	0	6
Non Low Moderate	0	0	0	0
Total	0	0	0	198
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The Parents as Leaders (PAL) Resource Center has served a total of 94 persons. The Center has engaged families and children in a variety of activities including but not limited to early childhood parenting classes, PAL Dinner Bell, nutrition, health and safety programs, and special events planning for holidays and celebrations. Families can access the agency's Kid's Closet which enables families to obtain free clothing for their children. Approximately 100 families access the closet per quarter. More families access the closet in colder months due to the need for coats and winter accessories. The agency establishes collaborative partnerships to enhance program activities and outreach efforts. The center serves as a safe and child friendly venue to facilitate supervised parental visits administered by the Broome County Department of Social Services. The center was also an access point for the summer lunch program which was a collaboration with the Binghamton City School District offering free lunches to children. The agency offered provided over 780 free lunches to children 18 and younger.	
2011	The agency submitted its final report in January 2012. For the one year contract period of January 1, 2011 - December 31, 2011, the agency served a total of 104 persons. Throughout the contract period the agency provided parents, guardians and children with the opportunity to participate in a variety of activities including but not limited to parenting classes, PAL Dinner Bell, nutrition, health and safety classes, and special events celebrations.	
2012	Activity and drawdowns completed in PY 2011. Activity closed in IDIS in PY 2012.	

<b>PGM Year:</b>	2010		
<b>Project:</b>	0009 - Housing Activities		
<b>IDIS Activity:</b>	1525 - First Ward Action Council		
<b>Status:</b>	Completed 2/5/2013 12:00:00 AM	<b>Objective:</b>	Create suitable living environments
<b>Location:</b>	70 Mygatt St Binghamton, NY 13905-2344	<b>Outcome:</b>	Affordability
		<b>Matrix Code:</b>	Rehab; Single-Unit Residential (14A)
		<b>National Objective:</b>	LMH
<b>Initial Funding Date:</b>	01/07/2011	<b>Description:</b>	
<b>Financing</b>			First Ward Action Council provides professional home repair service to low/moderate senior citizens throughout Broome County.
Funded Amount:	18,849.98		The majority of the people served are elderly women living alone in their own homes with stringent budgets.
Drawn Thru Program Year:	18,849.98		The program provides an array of home repair services including but not limited to repairing leaky faucets, toilets, installing building ramps, grab bars, dead bolt locks, hand railings, etc.
Drawn In Program Year:	0.00		

**Proposed Accomplishments**

Housing Units : 53

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	52	0	0	0	52	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	32	0	32	0
Moderate	11	0	11	0
Non Low Moderate	0	0	0	0
Total	54	0	54	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	Through its annual competitive human service process, the City awarded \$20,000 to the First Ward Action Council to support its operation of a minor home repair program for seniors living in the City of Binghamton. CDBG funds enable the agency to provide free labor to seniors in need of minor housing repairs such as installing new locks outdoors, handrailings, plumbing repairs and repairing/replacing stairs. The agency often receives referrals from other senior advocacy agencies such as Broome County Office for Aging and Action for Older Persons. On occasion, when visiting seniors to evaluate minor repairs needed, the Housing Coordinator identifies housing repairs that are more substantial in scope such as roof repairs/window replacements. The agency is able to address more substantial repair projects through its New York State Restore grant.	
2011	CDBG funds enabled the agency to perform minor housing repairs and provide free labor to 54 senior households during the 2011 calendar year. Minor housing repairs include installing and replacing grab bars and handrails, repairing leaky faucets and toilets, and minor electrical/plumbing repairs. The contract has ended. All expenses have been incurred and paid.	
2012	Activity completed and closed out in IDIS.	

**PGM Year:** 2010  
**Project:** 0012 - Human Service Programs  
**IDIS Activity:** 1529 - ACHIEVE

Status: Completed 12/17/2012 12:00:00 AM  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 01/10/2011

**Financing**

Funded Amount: 5,000.00  
 Drawn Thru Program Year: 5,000.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Actual Accomplishments**

**Description:**

ACHIEVE's Children's Summer Program is the only Summer Program in Broome County designed specifically for school students between the ages of 5-21 with various disabilities and financial need. Activities of the program focus on improving gross and fine motor coordination, promoting positive social behavior, and environmental awareness. In addition to these activities, remedial instruction in reading, math, and speech is also provided. ACHIEVE's Summer Program provides leadership and an opportunity for children to reinforce daily life skills in a fun and challenging way.

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The City has awarded the agency a total of \$15,000 in CDBG funds to operate a summer camp program for disabled children. The agency's funding is partially funded under the City's human service allocation (IDIS 1529) and allocation for youth programming (IDIS 1517). Accomplishment data will be reported under 1517 to ensure program accomplishment data is not duplicated.	
2011	Project completed. Accomplishment data reported under IDIS 1517.	

2012      Activity completed and closed in IDIS.

**PGM Year:**      2010  
**Project:**      0013 - Youth Programs  
**IDIS Activity:**      1530 - BC Fitness Academy

Status:      Completed 1/30/2013 12:00:00 AM  
 Location:      38 Hawley St Binghamton, NY 13901-3767

Objective:      Create economic opportunities  
 Outcome:      Sustainability  
 Matrix Code:      Youth Services (05D)      National Objective:      LMC

**Initial Funding Date:**      01/11/2011

**Financing**  
 Funded Amount:      6,734.46  
 Drawn Thru Program Year:      6,734.46  
 Drawn In Program Year:      0.00

**Description:**  
 BC Fitness Academy Focus Factor Mentoring Martial Arts Program is designed to provide City of Binghamton's at-risk youth an alternative to risky behaviors during the evening hours of 7:00pm thru 8:00pm.  
 The program is designed to assist the Binghamton City School District with student behavior modification at school and home as well as provide mentoring to youth between the ages of 7-18.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>	<b>5</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>29</b>

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2010	The City of Binghamton partnered with BC Fitness Academy and the Binghamton City School District to provide a martial arts and mentoring program for at-risk youth ages 7-18. The program is designed to instill respect and discipline in youth who are exhibiting negative behaviors in school and at home, and provide youth with a positive recreational option during the evening hours when youth are more at-risk in indulging in high risk behaviors.	
	Due to financial constraints, BC Fitness Academy terminated its contract to provide martial arts and mentoring services three months prior to its term expiration date. The agency received partial reimbursement for the services provided during the contract dates of November 1, 2010 - May 15, 2011.	
2011	All drawdowns have been completed. Activity pending closeout in IDIS.	
2012	Activity closed in IDIS.	

**PGM Year:** 2010  
**Project:** 0005 - Housing Program Delivery  
**IDIS Activity:** 1541 - Metro Interfaith - Homeownership Academy

**Status:** Completed 10/4/2013 12:00:00 AM  
**Location:** 21 New St Binghamton, NY 13903-1759

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Housing Counseling (05U) **National Objective:** LMC

**Initial Funding Date:** 04/14/2011

**Financing**

Funded Amount: 11,865.00  
 Drawn Thru Program Year: 11,865.00  
 Drawn In Program Year: 2,205.00

**Proposed Accomplishments**

Households (General) : 10

**Description:**

Two year contract with Metro Interfaith, HUD certified counseling agency in Broome County, to provide administration and coordination of the newly launched Binghamton Homeownership Academy (BHOA), a one-stop shop for current and future homeowners to connect with housing services and resources. Four local affordable housing agencies and low-income service providers are making referrals to the BHOA, and Metro, along with Quaranta Housing Services, are running First Time Homebuyer Education Courses and one-on-one counseling for prospective and current homeowners. Metro is also managing intake and processing for City's Single Family Repair Program, as well as First Time Homebuyer Program. The academy has received more than \$50,000 in support from local lending insitutions because of its innovative and collaborative approach, and has greatly improved access to housing services for lowmod income residents.

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	41	0	0	0	41	0	0	0
Black/African American:	17	0	0	0	17	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	32	0	32	0
Low Mod	15	0	15	0
Moderate	13	0	13	0
Non Low Moderate	3	0	3	0
Total	63	0	63	0
Percent Low/Mod	95.2%		95.2%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	The City has allocated FY 36 CDBG funds to enter into an agreement with HUD certified counseling agency, Metro Interfaith to administer the Binghamton Homeownership Academy. The Academy is an initiative borne from the City's Binghamton Healthy Neighborhood Collaboration which is striving to centralize a bevy of affordable housing resources and services using a "one stop shop" model. The goal of the Academy is to facilitate awareness and access to housing resources that will help City residents with accessing and improving wealth building assets.	
2011	The agency has completed its first phase of its two year agreement which ended on December 31, 2011. The agency used CDBG funds to conduct homeownership workshops and provide one-on-one homeownership counseling to interested first time homebuyers. Many of the individuals who are first-time homebuyers receive long-term counseling to deal with credit issues and debt management. The agency also manages the City's Affordable Housing waiting list which provides zero interest deferred loans to low/moderate income existing homeowners. The agency referred individuals who were interested in Metro Interfaith's or the City of Binghamton's HOME funded housing rehabilitation programs to other area agencies for their repair/weatherization programs. These agencies included Opportunities for Chenango, First Ward Action Council, Broome County Office for Aging and Tioga Opportunities. The City is working with the agency to receive final invoices so that the activity can be closed in IDIS.	
2012	Financial reconciliation completed. Activity pending closeout in IDIS.	
2013	Activity completed in IDIS.	

**PGM Year:** 2010  
**Project:** 0014 - Neighborhood Beautification  
**IDIS Activity:** 1542 - Neighborhood Beautification

Status: Open      Objective: Create suitable living environments  
Location: 38 Hawley St Binghamton, NY 13901-3767      Outcome: Availability/accessibility  
Matrix Code: Neighborhood Facilities (03E)      National Objective: LMA

**Initial Funding Date:** 04/14/2011      **Description:**  
**Financing**  
Funded Amount: 25,000.00      This activity will fund Design Your Own Park efforts, Public Art installations, and Neighborhood IDEA! Projects in lowmod areas. The City's Neighborhood Development Project Fund was launched in 2007 and offered mini-grants to CDBG-eligible beautification projects driven by residents.  
Drawn Thru Program Year: 9,072.00      In order to improve and streamline the application process, the city developed the Neighborhood IDEA! form, a one-page application that allows residents to access mini-grants to carry out eligible beautification projects in CDBG-tracts.  
Drawn In Program Year: 0.00

**Proposed Accomplishments**  
Public Facilities : 5

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2011 jjj

**PGM Year:** 2010

**Project:** 0007 - Public Infrastructure & Parks

**IDIS Activity:** 1544 - 2011 Mill and Pave Program

Status: Completed 10/4/2013 12:00:00 AM

Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Street Improvements (03K)

National Objective: LMA

**Initial Funding Date:** 05/11/2011

**Financing**

Funded Amount: 117,373.30

Drawn Thru Program Year: 117,373.30

Drawn In Program Year: 0.00

**Description:**

Our annual Mill and Pave Program, this activity will result in substantial improvements to degraded streets in CDBG eligible areas.

Approximately 6 streets are planned, and more accurate data (linear feet) will be provided at the end of the construction season.

The City generally spends approximately \$2 Million on street improvements annually (\$1 M bonding proceeds; \$600,000 from NYS CHIPS; and CDBG funds).

**Proposed Accomplishments**

People (General) : 2,000

Total Population in Service Area: 5,271

Census Tract Percent Low / Mod: 66.50

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2011 CDBG funds are used to support material and contractor labor expenses for milling and paving of streets in CDBG target areas. Streets improved in calendar year 2011 include: Bellevue Heights; Gay Street; Seminary Avenue; Spruce Street; Oak Street; Carroll Street and East Frederick Street.

2012 Projects supported with CDBG funds under 2011 Mill and Pave program have been completed. Financial reconciliation has been completed. Activity pending closeout in IDIS.

2013 Activity completed in IDIS.

**PGM Year:** 2010

**Project:** 0016 - Crime Prevention

**IDIS Activity:** 1545 - Crime Prevention - Surveillance Camera Installation

Status: Open

Location: 1 Mather St Binghamton, NY 13905-2860

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

**Initial Funding Date:** 06/20/2011

**Financing**

Funded Amount: 25,978.20

Drawn Thru Program Year: 9,422.36

Drawn In Program Year: 652.96

**Proposed Accomplishments**

People (General) : 200

Total Population in Service Area: 2,437

Census Tract Percent Low / Mod: 79.90

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**Description:**

The City's PHCD Department is working with businesses, resident associations, human service agencies, faith centers, members of the police department, and code enforcement on a comprehensive approach to improving neighborhood safety in this low income neighborhood (MainEdwardsNorthThorp). As part of this effort, we are installing three new street security cameras in one of the highest crime areas in the city. NYS Operation Impact funds will cover ongoing maintenance costs.

**PGM Year:** 2010

**Project:** 0015 - Green Job Corps

**IDIS Activity:** 1546 - Urban Agriculture Youth Employment Program

Status: Completed 1/8/2013 12:00:00 AM

Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMCSV

**Initial Funding Date:** 07/07/2011

**Financing**

Funded Amount: 29,973.13

Drawn Thru Program Year: 29,973.13

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	5
Moderate	0	0	0	1
Non Low Moderate	0	0	0	5
Total	0	0	0	14
Percent Low/Mod				64.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	CDBG funds were used to support a Summer Youth Employment Program which exposed youth to employment, health and community benefits of urban agriculture activities. Tasks completed by youth included building garden beds, preparing soil, planting, transplanting, weeding, watering and harvesting. The results of their cultivation increased the amount of produce grown by the urban farm for distribution in the Greater Binghamton area. Youth also participated in workshops addressing resume writing, financial literacy and nutrition. Youth employees planned, budgeted and prepared weekly meals for each other, as well as one large group meal which was attended by youth involved in the Broome County Gang Prevention Growing Connection Program, the Mayor and several residents residing in Binghamton Housing Authority senior housing complex. Community partners involved in implementation included the Binghamton Housing Authority, Broome County Gang Prevention, Cornell Cooperative Extension, Horizons Credit Union, and grassroots organization VINES.	
2011	Participating youth assisted in community presentations regarding green jobs including agriculture-related jobs. They shared their experience of working on an urban farm which will help with recruitment efforts in the future. During this period the urban farm was submerged under 4 feet of water as a result of the presidentially declared disaster flood, Tropical Storm Lee, on September 7, 2011. VINES and AmeriCorps contacted professionals who assisted the farm with soil testing and provided advice on proper remediation of the site. CDBG funds were used to support the addition of two new community garden sites, conducting neighborhood outreach, obtaining community input, identifying community garden site coordinations, working with residents to develop site plans for gardens, and raising funds to obtain materials and build garden beds. The contract with the subrecipient ended on December 31, 2011. All expenses have been incurred and drawn down.	
2012	Activity closed in IDIS.	

**PGM Year:** 2010  
**Project:** 0015 - Green Job Corps  
**IDIS Activity:** 1547 - Home Energy & Weatherization Training

Status: Completed 9/19/2013 12:00:00 AM      Objective: Create economic opportunities  
Location: 435 Glenwood Rd Binghamton, NY 13905-1606      Outcome: Availability/accessibility  
Matrix Code: Employment Training (05H)      National Objective: LMC

Initial Funding Date: 07/07/2011

**Description:**

CDBG funds for personnel, fringe and operating expenses to implement a home energy and weatherization training program.

**Financing**

Funded Amount: 13,660.08  
Drawn Thru Program Year: 13,660.08  
Drawn In Program Year: 13,660.08

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>1</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

**Annual Accomplishments**

2010	Under the City's Green Jobs Corp competitive grant application process, Broome-Tioga BOCES was awarded CDBG funds to operate a summer home energy and weatherization training program. The program provided participants with basic building trades class training for several weeks, and on-the-job training experience under the supervision of a qualified building instructor. Participants were largely referred by the Broome Workforce NY Employment Center and co-enrolled in Workforce employment program. The on-the-job training site was provided by local not-for-profit Opportunities for Broome as part of renovating the agency owned apartments on Walnut Street and the agency's Head Start building.
	Following completion of training and field work, participants were referred back to Workforce NY for further job readiness training and job placement services.
2011	The project has been completed. The City is in the process of processing the agency's claim for payment.
2012	Project expenses have been reconciled and drawn down in IDIS.
2013	Activity completed in IDIS.

**PGM Year:** 2010  
**Project:** 0014 - Neighborhood Beautification  
**IDIS Activity:** 1548 - DYOP - Sunflower Park Improvements

Status: Completed 2/25/2013 12:00:00 AM  
 Location: 185 Murray St Binghamton, NY 13905-2353

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Parks, Recreational Facilities (03F)      National Objective: LMA

**Initial Funding Date:** 07/12/2011

**Financing**  
 Funded Amount: 17,979.17  
 Drawn Thru Program Year: 17,979.17  
 Drawn In Program Year: 1,783.01

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 774  
 Census Tract Percent Low / Mod: 82.90

**Description:**  
 Sunflower Park, formerly named Murray Street Park, is one of the winning entrants into the Design Your Own Park (DYOP) Contest. In 2009, this neglected neighborhood pocket park in a predominantly low/mod income neighborhood was selected by members of the First Ward Neighborhood Assembly as a priority investment, and the DYOP initiative afforded residents an excellent opportunity to achieve this goal. The residents held multiple block parties in 2010, and were one of the first resident teams to complete an official design entry. The City agreed to fund the utility upgrades, which is a necessary first step before residents and volunteers implement the landscaping work, and other minor improvements. The City has term agreements with electrical and mechanical/plumbing contractors, and these contractors carried out upgrades consistent with the residents design, adding electrical services and boxes as well as two water garden pumps. Additional work includes fence repairs and enhancing play areas. These improvements to an existing park will leverage additional volunteer hours and donations, as envisioned by the DYOP organizers (Binghamton University, United Way Broome County, City).

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	Design Your own Park (DYOP) is a unique collaboration between United Way of Broome County, Binghamton University's Binghamton Neighborhood Project and City of Binghamton to empower residents in low/moderate income neighborhoods to turn underutilized or vacant spaces into vibrant community spaces. Sunflower Park is one of three DYOP sites, with an active resident Steering Committee committed to redesign and reprogram an underutilized pocket park. CDBG funds will be used to carry out specific improvements identified in the community-based design: new electrical system, water hydrants for new garden plots, and new fencing.	
2011	CDBG funds were used to carry out specific improvements identified in the community-based design: new electrical system, water hydrants for new garden plots, and new fencing. This investment set the stage for additional improvements that were funded by community donations and carried out by volunteers, such as garden plots, wooden children's bridge, tables and benches, and a pavilion.	
2012	Financial reconciliation complete. Activity completed in IDIS.	

**PGM Year:** 2010  
**Project:** 0014 - Neighborhood Beautification  
**IDIS Activity:** 1549 - DYOP - Dog Park Site Preparation

Status: Completed 1/18/2013 12:00:00 AM  
 Location: Cheri Lindsey Park Binghamton, NY 13901

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 07/12/2011

**Financing**

Funded Amount: 18,950.00  
 Drawn Thru Program Year: 18,950.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 2,466  
 Census Tract Percent Low / Mod: 78.30

**Description:**

Design Your Own Park Contest is an innovating civic engagement initiative, launched by the City of Binghamton in partnership with Binghamton University and United Way of Broome County. The goal is to empower residents to have them directly involved in the design, implementation, and ongoing maintenance of city parks in disrepair. With fewer resources available to create more livable and accessible open spaces and recreational facilities, DYOP aims to build 'civic capital' that will be invested in areas of need. The Dog Park is one of three resident teams in the first year of DYOP, and will take an abandoned BMX dirt track in Cheri Lindsey Park, the key facility in a predominantly lowmod income neighborhood, and convert and upgrade to the city's first dog park. CDBG funds will be used to conduct a survey map (\$1,325), grade the site and remove debris (\$3,000), and install fencing (\$15,000) throughout CY2011 with different contractors.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Design Your Own Park is a partnership between the City, Binghamton University's Binghamton Neighborhood Project (BNP), and the United Way, to engage community groups in the revitalization of vacant or underutilized land in the city. Three projects have emerged from resident-led groups including the redevelopment of an abandoned BMX dirt track in one of the City's North Side neighborhood parks (Cheri A. Lindsey Memorial Park) to a dog park. The City and United Way are supporting the teams by identifying potential financial and human resources. The City has allocated CDBG funds to assist with site preparation activities for the dog park. The community group continues to fundraise and host community events for the project including a Canine Crawl (community walk) for the dog park.	
2011	Site preparation activities have been completed. The redeveloped area has been reclaimed as a "Bark Park" and has provided the City with its first animal-friendly recreational area for City residents to enjoy with their canine companions.	
2012	Financial reconciliation complete. Activity closed in IDIS.	

**PGM Year:** 2010  
**Project:** 0014 - Neighborhood Beautification  
**IDIS Activity:** 1553 - DYOP - Intersection Improvement Project

Status: Completed 1/23/2013 12:00:00 AM  
 Location: Corner of Edwards and North Streets Binghamton, NY 13905

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 12/29/2011

**Financing**

Funded Amount: 3,108.01  
Drawn Thru Program Year: 3,108.01  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 1,888  
Total Population in Service Area: 1,888  
Census Tract Percent Low / Mod: 80.60

**Description:**

Safe Streets is a community based group of residents and community stakeholders dedicated to improving the quality of life for West Side neighborhood residents. For this project, Safe Streets is proposing a community revitalization project that will involve neighborhood residents in painting a street mural at the intersection of Edwards and North Streets. The design of the mural was suggested by residents as part of a community planning event. Artists Sam Jablon and Chuck Webster refined the community's design and presented it to Safe Streets for final approval. The project has received approval from the City's Traffic Board and is pending approval from the City's Commission on Architecture and Urban Design. City Council will be issuing an ordinance authorizing the process used for this type of streetscape improvement. The project is targeted for September 10th and 11th.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	CDBG funds have been allocated to support a grassroots neighborhood beautification and resident engagement effort in the City's West Side neighborhood. The proposed activity involves residents working with two professional artists to paint a street mural at the intersection of Edwards and North Streets. City staff is working with resident/community organizers involved in the Safe Streets Association to ensure compliance with federal and local expenditure requirements and program implementation.	
2011	In spite of setbacks associated with the presidentially declared disaster September 7, 2011 flood, the painting of the mural street intersection project was completed in October. Donations were leveraged from a local paint business, and a landlord hired an independent company to pressure wash the street. The event truly indoctrinated the sense of community involving approximately 150 participants including elected officials, City staff, university students, and residents of all ages and nationalities. The event not only included the painting of the intersection but was a joyous celebration with neighbors facilitating fun activities, providing food and entertainment, and helping with setup and cleanup. The event garnered local and national press with portions of the event filmed for the Science Channel Program "Through the Wormhole" hosted by Morgan Freeman.	
2012	Activity closed in IDIS.	

**PGM Year:** 2010  
**Project:** 0013 - Youth Programs  
**IDIS Activity:** 1554 - Summer Literacy Program

**Status:** Open  
**Location:** 118 Liberty St Binghamton, NY 13901-2510

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 08/31/2011

**Financing**

Funded Amount: 4,894.00  
Drawn Thru Program Year: 2,867.29  
Drawn In Program Year: 0.00

**Description:**

Implement a five week literacy program from 725-826 at the Lee Barta Community Center. Program will enhance literacy skills for up to 20 youth participants, ages 5-12. Literacy program may also be replicated at a community venue on City's west side. Pre- and post assessment will be completed using Binghamton School District's PLATO literacy evaluation tool.

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	20
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	20
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The City of Binghamton Youth Bureau will sponsor a five week summer literacy program for up to 20 low/moderate income youth residing in the North Side neighborhood. The program will be hosted at Lee Barta which has transitioned as a community asset from a police substation to a community center. The Youth Bureau will outreach to a the Binghamton City School District to hire a qualified consultant to develop curriculum and implement program activities.	
2011	The program has been completed. Project expenses will be reconciled so that the activity can be closed out.	
2012	The activity is pending closeout.	

<b>PGM Year:</b>	2010		
<b>Project:</b>	0013 - Youth Programs		
<b>IDIS Activity:</b>	1555 - Summer Youth Employment Program		
Status:	Completed 9/24/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Youth Services (05D)
		National Objective:	LMC

**Initial Funding Date:** 08/31/2011

**Financing**

Funded Amount: 2,029.21  
 Drawn Thru Program Year: 2,029.21  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

**Description:**

Employ up to 8 City youth to work on community developmentneighborhood beautification projects. Projects include community cleanupgraffiti abatement, cultural arts, and youth leadership programs. The Youth Bureau will complete these projects in partnership with various community agencies. The summer employment program will extend from July 18, 2011 thru October 31, 2011 as follows:Community CleanupGraffiti Abatement

Community CleanupGraffiti Abatement  
 91 - 1031Involves 4 youth and 1 supervisor; youth will work 16 hrswk at 4 wks and supervisor will work 18 hrswk at 4 wks Cultural Arts and Youth Leadership Programs: 718-819Involves collaboration with Broome County Urban League and Discovery Center; youth will work 16 hrswk at 5 wks at each site; supervision will be provided by collaborating agencies

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

2010	The City of Binghamton Youth Bureau is working in conjunction with community partner Cornell Cooperative Extension of Broome County to expand employment opportunities and engage City of Binghamton youth in community development initiatives. Similar to Cornell's program, the Youth Bureau will foster collaborations with local community agencies to serve as work sites for youth.	
2011	The collaborative youth employment initiative has been completed. Work site placements for youth include the Discovery Center and Lee Barta Community Center. Project expenses will be reconciled so project can be completed.	
2012	Activity pending closeout.	
2013	Project expenses reconciled. Activity closed in IDIS.	

**PGM Year:** 2010  
**Project:** 0008 - Demolition  
**IDIS Activity:** 1559 - Emergency Demolition - 11 Main St

Status: Completed 1/18/2013 12:00:00 AM  
 Location: 11 Main St Binghamton, NY 13905-3105

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Clearance and Demolition (04) National Objective: URG

**Initial Funding Date:** 11/16/2011

**Financing**

Funded Amount: 53,677.50  
 Drawn Thru Program Year: 53,677.50  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Description:**

Emergency demolition of 11 Main Street, a privately owned structure that was severely damaged by Tropical Storm Lee. City's Engineer and Building Supervisor ordered immediate condemnation due to imminent threat to public health and safety. Failure of owner to remedy serious hazard in 24-hour period, per local law, requires action by the City. Emergency procedures were in place due to flood, and bids and award carried out in compliance with local rules. No other funds were available, according to City Comptroller, so carried out under Urgent Need.

**Annual Accomplishments**

2010	The City procured the services of the qualified demolition contractor, LCP Group, Inc., to complete an emergency demolition of a privately owned structure that was severely damaged by Tropical Storm Lee. This storm resulted in significant flood damage and resulted Binghamton being declared a presidentially declared disaster area.	
2011	IDIS drawdowns completed. Activity pending closeout in IDIS.	
2012	Activity closed in IDIS.	

**PGM Year:** 2010  
**Project:** 0005 - Housing Program Delivery  
**IDIS Activity:** 1563 - Board & Secure Vacant properties

Status: Completed 11/26/2012 9:27:31 AM  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: CDBG Operation and Repair of Foreclosed Property (19E) National Objective: LMA

**Initial Funding Date:** 01/06/2012

**Financing**

Funded Amount: 497.28  
 Drawn Thru Program Year: 497.28  
 Drawn In Program Year: 0.00

**Description:**

Less than \$1,000 from Housing Program Delivery will be used to cover costs of materials needed to board and secure vacant, foreclosed properties or abandoned properties due to the historic Septemeber 2011 flood (federally declared national disaster). Parks laborers, funded by local tax dollars, will carry out work.

**Proposed Accomplishments**

Housing Units : 20  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	The city used less than \$500 to purchase necessary supplies (plywood and locks) to board and secure properties acquired through the foreclosure process, or properties abandoned by owners after the devastating September 2011 flood. City Parks Department provided the labor.	

**PGM Year:** 2011  
**Project:** 0002 - CDBG Admin  
**IDIS Activity:** 1565 - CDBG Admin

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A)      National Objective:

**Initial Funding Date:** 01/19/2012

**Description:**  
 General Program Administration

**Financing**  
 Funded Amount: 223,904.02  
 Drawn Thru Program Year: 217,789.02  
 Drawn In Program Year: 89,567.16

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0003 - Planning and Design  
**IDIS Activity:** 1566 - Planning and Design

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Planning (20)

National Objective:

**Initial Funding Date:** 01/19/2012

**Description:**  
 Planning and Design

**Financing**  
 Funded Amount: 107,408.92  
 Drawn Thru Program Year: 107,008.92  
 Drawn In Program Year: 36,222.88

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0004 - Eco Dev Program Delivery  
**IDIS Activity:** 1567 - Economic Development Program Delivery

Status: Open  
Location: Address Suppressed

Objective: Create economic opportunities  
Outcome: Availability/accessibility  
Matrix Code: ED Technical Assistance (18B)      National Objective: LMA

**Initial Funding Date:** 01/27/2012

**Financing**

Funded Amount: 289,886.27  
Drawn Thru Program Year: 289,885.72  
Drawn In Program Year: 109,100.39

**Description:**  
Economic Development Program Delivery

**Proposed Accomplishments**

Businesses : 10  
Total Population in Service Area: 46,131  
Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

2011      CDBG funds are used to support program delivery costs for City economic development staff administering economic development activities. The City's economic development staff provides supportive staff services to the Binghamton Local Development Corporation which is the subrecipient responsible for managing the CDBG revolving loan program. City economic development staff also provide technical assistance to businesses who are interested in relocating into the City, business expansion, and accessing revolving loan funds. Program delivery services are provided by the Economic Development Director, Assistant Director of Economic Development, Financial Analyst, and Economic Development Specialist.

2012

**PGM Year:** 2011  
**Project:** 0005 - Housing Program Delivery  
**IDIS Activity:** 1568 - Housing Program Delivery

Status: Open      Objective: Provide decent affordable housing  
 Location: Address Suppressed      Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H)      National Objective: LMH

**Initial Funding Date:** 01/27/2012

**Description:**  
 Housing Program Delivery

**Financing**

Funded Amount: 199,817.12  
 Drawn Thru Program Year: 199,817.12  
 Drawn In Program Year: 88,864.57

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

**Owner      Renter      Total      Person**

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 CDBG funds are used to support program delivery costs for City housing staff administering housing rehabilitation programs. Program delivery services are provided by the Housing Supervisor, two Housing Coordinators and one Housing Caseworker. Staff work with public/private funding agencies, housing developers, HUD certified counseling agency Metro Interfaith, community service agencies and residents to spearhead development and maintenance of affordable rental and homeownership projects.

2012 Financial reconciliation in progress. Activity pending closeout in IDIS.

**PGM Year:** 2010

**Project:** 0016 - Crime Prevention

**IDIS Activity:** 1569 - West Side Neighborhood Police Patrol

Status: Completed 2/21/2013 12:00:00 AM

Location: 50 Seminary Ave Binghamton, NY 13905-3628

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Crime Awareness (05I)

National Objective: LMA

**Initial Funding Date:** 01/23/2012

#### Financing

Funded Amount: 15,000.00

Drawn Thru Program Year: 15,000.00

Drawn In Program Year: 12,489.76

#### Proposed Accomplishments

People (General) : 200

Total Population in Service Area: 722

Census Tract Percent Low / Mod: 73.70

#### Description:

A rash of muggings and assaults in a 3x3 block area of the city's west side, which has a high density of low/mod income housing, has raised serious concern about resident safety, including many university students.

The Binghamton Police Department Crime Prevention Unit will coordinate overtime foot patrols with a focus on community policing, an effort being coordinated with university actions, resident neighborhood groups, business leaders, and efforts by other city departments (tree trimming by parks to improve lighting).

Funds will cover overtime costs of officers, joined when possible by university officials and faith leaders, to carry out door-to-door education efforts, distributing brochures with crime prevention tips and other relevant information.

The funds will also cover overtime costs of additional foot patrols during some limited night shifts in this same 3X3 block area.

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010 More than 50% of crime in the city is concentrated in a 20 block area immediately north and south of Main Street on the West Side of Binghamton. The city has invested both funds and services in a targeted manner over multiple years to combat the rise in petty crime and restore a sense of safety to this low/moderate income neighborhood.

2011 As part of this multi-year effort, the city dedicated \$15,000 in CDBG funds to support additional and new crime awareness and prevention efforts in fall of 2011 and spring and summer months in 2012. Members of the city's Community Response Team and the Crime Prevention Unit carried out door-to-door outreach, distributing many crime awareness materials and fliers. The funds also supported enhanced foot and bike patrols in this targeted area, in response to needs expressed by residents in the immediate neighborhood, and some patrols were done in conjunction with community partners and neighborhood watch leaders. The small investment had a positive influence on the safety of the neighborhood, and in encouraging some residents to consider more active roles in fledgling neighborhood watch groups.

2012 Financial reconciliation complete. Activity completed in IDIS.

**PGM Year:** 2011  
**Project:** 0006 - Section 108 Loan Repayment  
**IDIS Activity:** 1572 - Section 108 Loan Repayment

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F)      National Objective:

**Initial Funding Date:** 01/27/2012

**Financing**

Funded Amount: 137,215.00  
 Drawn Thru Program Year: 1,299.61  
 Drawn In Program Year: 250.25

**Description:**

Section 108 Repayments for Hotel DeVille loans.  
 Includes quarterly interest payments, and annual principal payments.  
 There are only two more principal payments (812, 813).

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2011  
**Project:** 0005 - Housing Program Delivery  
**IDIS Activity:** 1573 - Board & Secure Vacant properties  
**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** CDBG Operation and Repair of Foreclosed Property (19E) **National Objective:** LMA

**Initial Funding Date:** 02/02/2012

**Financing**

**Funded Amount:** 2,520.05  
**Drawn Thru Program Year:** 1,935.85  
**Drawn In Program Year:** 940.80

**Proposed Accomplishments**

**Housing Units :** 25  
**Total Population in Service Area:** 46,131  
**Census Tract Percent Low / Mod:** 55.80

**Description:**

Less than \$1,500 from Housing Program Delivery will be used to cover costs of materials needed to board and secure vacant, foreclosed properties or abandoned properties due to the historic September 2011 flood (federally declared national disaster). Parks laborers, funded by local tax dollars, will carry out work.UPDATE: This activity was reopened on 5813 in order to allocate \$500 for CY2013, in which the funds will be used to purchase supplies to board and secure tax foreclosed properties. Parks laborers, funded by local tax dollars, will carry out the work.  
 - TARIK

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	As of September 2012, the city owned approximately 30 blighted structures (mostly residential) and maintained a list of more than 200 privately-owned structures that were either vacant, abandoned, or both. Through an aggressive Vacant Property Registration Ordinance, and award-winning blight prevention efforts, the City has been more successful in recent years at removing and managing blight, a primary national objective of the CDBG program. In 2011, a nominal amount of CDBG funds (less than \$2,000) was allocated to support the city's efforts to board and secure tax-foreclosed and abandoned properties, and this small investment will likely be repeated in subsequent years. Specifically, the funds were used to purchase plywood and locks, which has improved the city's ability to eliminate and/or mitigate the healthy and safety hazards caused by blight.	
2012	Financial reconciliation complete. Activity completed in IDIS.	

**PGM Year:** 2011  
**Project:** 0008 - Engineering Services  
**IDIS Activity:** 1574 - Engineering Services  
**Status:** Completed 1/8/2013 12:00:00 AM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability

**Initial Funding Date:** 02/08/2012

**Financing**

Funded Amount: 80,000.00  
 Drawn Thru Program Year: 80,000.00  
 Drawn In Program Year: 20,000.00

**Proposed Accomplishments**

People (General) : 2,500  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Description:**

The City Engineering Department renders support services to the PHCD Department to carry out and complete eligible CDBG activities.  
 The Engineering Department assists with land surveying, design, and construction inspection of CDBG-funded infrastructure projects, such as park improvements, street reconstruction, and sidewalk and curb reconstruction.  
 The Department also manages all CDBG-funded demolition contracts, from assembling bid documents to project close-out.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds are used to support professional engineering services provided by City Engineering staff in assisting with administering and implementing community development projects. Engineering staff assist the Planning, Housing and Community Development Department in reviewing plans, specifications and environmental documents for proposed residential/commercial development projects. Engineering services including design, review, and construction inspection are also provided to implement various community development projects administered by the City including, but not limited to, waterfront/trail development, parks development, and street/streetscape improvements.	
2012	Activity completed and closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0009 - Code Enforcement  
**IDIS Activity:** 1575 - Code Enforcement Services

Status: Completed 3/5/2013 12:00:00 AM  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Code Enforcement (15)

National Objective: LMA

**Initial Funding Date:** 02/08/2012

**Financing**

Funded Amount: 257,006.45  
 Drawn Thru Program Year: 257,006.45  
 Drawn In Program Year: 64,251.62

**Proposed Accomplishments**

Housing Units : 2,000  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Description:**

The PHCD has adopted a "fee for services" model with the City's Code Department.  
 The City Code Department provides inspection and enforcement services in CDBG eligible areas to achieve programmatic goals: ensuring safe, sanitary and quality housing for lowmod income individuals; implementing the vacant property registration law to mitigate the negative impacts of vacant properties; and coordinated enforcement with other development initiatives to remove and prevent blight.  
 In 2012, the Code Office will also be working closely with PHCD on recovery efforts from the devastating 500-year flood in September 2011, which impacted more than 2000 homes in the City of Binghamton.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds are used to support enforcement and compliance with federal, state and local housing codes. CDBG funds have been used to maintain the capacity of the City's Code Enforcement Officers in aggressively addressing property maintenance throughout the City.	
2012	Activity closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0001 - Blight Removal  
**IDIS Activity:** 1577 - Demolition/13 Way St

Status: Completed 1/23/2013 12:00:00 AM  
 Location: 13 Way St Binghamton, NY 13901-2303

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** URG

**Initial Funding Date:** 03/22/2012

**Financing**

Funded Amount: 2,300.00  
 Drawn Thru Program Year: 2,300.00  
 Drawn In Program Year: 0.00

**Description:**

This property was slated for rehabilitation through the Restore NY Program. However, lack of financing has stalled the project. It appears the September 2011 flood and winter have caused extreme deterioration of a detached garage, and Building Supervisor condemned the structure as imminent threat to public health and safety. The city will demolish and clear this urgent safety hazard.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The City procured Tokos Contracting to demolish a deteriorated detached garage at 13 Way Street. The structure was damaged as a result of the September 2011 presidentially declared disaster flood and upon subsequent inspection from the City's Code Enforcement, the structure was condemned and cited as an imminent threat to public health and safety.	
2012	Activity closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0010 - Human Service Programs  
**IDIS Activity:** 1578 - Haven After School Program Inc.

Status: Completed 10/4/2013 12:00:00 AM  
 Location: 44 Main St Binghamton, NY 13905-3108

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 03/27/2012

**Financing**

Funded Amount: 14,186.00  
 Drawn Thru Program Year: 14,186.00  
 Drawn In Program Year: 7,087.90

**Description:**

The Haven After School Program provides an opportunity for Binghamton High School students to interact with positive adults and each other in a safe, supervised environment. Haven operates on Tuesdays, Wednesdays, and Thursdays on the days that Binghamton School District is in session. Over the course of the school year, Haven makes available enrichment activities to 40-60 students. As a drop in after-school center, an average of 15-20 students participate in Haven's enrichment activities each session; an average of 30-35 students attend at least one session per week. The Haven After School Program focuses on the social, emotional and academic development of Binghamton High School students by offering mentoring, homework help, basketball coaching and educational group discussions. The majority of the students that attend Haven are under-involved in extra-curricular activities. At Haven, students get to build social connections amongst themselves and with adults in a positive setting and become more involved in their community. Haven homework coaching and special individual or small group craft projects are available upon request. Every afternoon ends with a one hour pick-up basketball game where both skilled and non-skilled players can learn from each other.

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	7
Black/African American:	0	0	0	0	0	0	80	17
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	23	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>29</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	112
Low Mod	0	0	0	8
Moderate	0	0	0	8
Non Low Moderate	0	0	0	4
Total	0	0	0	132
Percent Low/Mod				97.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	The HAVEN After School Program is designed to help Binghamton's youth achieve academic success, better decision-making, and enhanced self-esteem. The program offers mentoring, nutritional counseling, homework help, as well as special craft projects and basketball. The program reaches out to high school and middle school students who may not possess the confidence in participating in traditional afterschool programming.	
2012	Project completed. Financial reconciliation completed. Activity pending closeout in IDIS.	
2013	Activity completed in IDIS.	

**PGM Year:** 2011  
**Project:** 0010 - Human Service Programs  
**IDIS Activity:** 1579 - Broome County Urban League

Status: Open  
 Location: 43-45 Carroll St Binghamton, NY 13901-3908

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 04/18/2012

**Financing**

Funded Amount: 9,472.00  
 Drawn Thru Program Year: 9,288.43  
 Drawn In Program Year: 3,691.94

**Proposed Accomplishments**

People (General) : 15

**Description:**

The After School and Summer Enrichment Inclusion Program (ASEPSEP) is a yearlong curriculum that serves approximately 12-18 children classified with special needs during the year. The program is an inclusion program for children with special needs 5-18 years of age and general population of youth ages 5-16. The yearlong curriculum is designed to enhance social and academic growth. Because the education system frequently separates students with disabilities from those without, students in both groups often have limited opportunities to develop typical peer relationships with each other. Classroom diversity isn't just about race or ethnicity; it must also be about bringing together kids with different abilities and showing all kids that being different isn't so unusual. After school and summer programs can provide all students with the chance to interact learn about each other and learn social skills that will guide them throughout their lives. This program directly works with youth, families and community to give young people the skills and tools they need to deal with stressors, develop positive social interactions and learn effective decision making skills. The majority of the kids we work with come from low-moderate income families and typically present with numerous at-risk obstacles including low academic achievement and single parent households. With these enhanced skills, children are more likely to develop positive social interactions with peers and adults which will lead to better academic performance, staying in school and becoming economically self reliant.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	7
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	12
Percent Low/Mod				91.7%

**Annual Accomplishments**

2011      The Broome County Urban League After School and Summer Enrichment Program is a year-long program that provides education and prevention oriented services to low- income high- risk urban Binghamton residents, ages 5-12. The agency has expanded its program to include youth with special needs up to age 17. This program is designed to provide academically oriented programs in a safe supervised environment. The agency employs their own bus driver to provide free transportation to and from the afterschool program to all student-participants who do not have access to school and/or personal transportation. The students receive snacks, participate in organized cross-cultural activities and receive homework help.

**PGM Year:** 2011  
**Project:** 0010 - Human Service Programs  
**IDIS Activity:** 1582 - Action for Older Persons

**Status:** Completed 10/4/2013 12:00:00 AM  
**Location:** 32 W State St Binghamton, NY 13901-2335

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)      **National Objective:** LMC

**Initial Funding Date:** 04/25/2012

**Financing**  
 Funded Amount: 14,186.00  
 Drawn Thru Program Year: 14,186.00  
 Drawn In Program Year: 6,882.95

**Proposed Accomplishments**  
 People (General) : 164

**Description:**  
 Action for Older Persons, Inc.  
 Senior Health Insurance and Advance Health Care Planning program provides group and individual peer volunteer education that assists older adults and younger disabled Medicare beneficiaries with maximizing their awareness and use of programsservices that meet their health care needs.  
 Assigned staff and a team of trained peer volunteers will offer a steady stream of consumer-oriented seminars and workshops on a variety of senior health insurance and advance planning topics throughout the City of Binghamton.  
 These public education forums will be complemented by the availability of private counseling sessions to be scheduled by appointment with program staffvolunteers.  
 During these sessions, clients will receive free, confidential and unbiased information and assistance to make informed choices about their health insurance options, complete advance directives, and understand a broad range of long term care topics.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	253	2
Black/African American:	0	0	0	0	0	0	19	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275</b>	<b>3</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	275
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	275
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 Action for Older Persons Senior Health Insurance & Advance Care Planning Program provides accessible services that help seniors and younger disabled adults become better health care consumers as they face complexities related to health insurance and planning for long term care and/or end of life. Services are offered on-site at senior housing/community sites within the City of Binghamton, as well as at the agency's office headquarters. Action for Older Persons offers health insurance counseling services specifically relating to Medicare, Medicaid, Medicare Savings Programs, Medigap, Medicare Advantage plans, and prescription drug plans. Participants are able to sign up for one-on-one counseling sessions with an expert peer volunteer at sites throughout all 8 of Binghamton's designated action areas. Education and outreach are also focused on advance health care planning and paying for long-term care.

2012 The agency's CDBG contract ended on December 31, 2012. The agency reported that despite the decrease in their 2012 CDBG funding allocation, the program surpassed their projected goals of serving 164 residents. They provided health care counseling services to 275 City residents which included one-on-one sessions and group sessions. Counseling services resulted in an aggregate estimated annual savings of \$163,651, an average of \$602 per resident served. The majority of the savings was realized by helping clients select and enroll in new drug and/or health plans with more affordable monthly premiums and out-of-pocket expenses for their individual situations and determining eligibility for financial assistance programs such as the Medicare Savings Program that returns the Medicare Part B monthly premium to the beneficiary in their monthly Social Security check. The agency was able to train and certify five new volunteer health insurance counselors thereby successfully maintaining a team of 15 active counselors. The agency also increased awareness of agency services by posting participant reviews on GreatNonprofits.org website, and in the agency's newsletter, website, and Facebook page. The agency also met with program staff from the Southern Tier Volunteer Center which is a newly formed regional organization sponsored by the United Way which can assist entities with volunteer recruitment efforts. The agency will use them as a resource to enlist volunteers going forward.

2013 Activity completed in IDIS.

**PGM Year:** 2011  
**Project:** 0010 - Human Service Programs  
**IDIS Activity:** 1583 - Boys and Girls Club

Status: Completed 10/4/2013 12:00:00 AM

Location: 90 Clinton St Binghamton, NY 13905-2322

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 04/25/2012

**Financing**

Funded Amount: 10,594.49  
 Drawn Thru Program Year: 10,594.49  
 Drawn In Program Year: 5,563.32

**Proposed Accomplishments**

People (General) : 285

**Description:**

In collaboration with the Greater Binghamton Education Outreach Program, the Boys and Girls Club will engage in an intensive workforce readiness program that combines Junior Achievement work readiness, entrepreneurship, and financial literacy curriculum with an immersive job training program located within the agency's Club Cafés.

The daily experiential learning component of the program, where teens perform all functions of the café business (such as food service, inventory, staffing, marketing) will be overseen by a new part-time staff member.

The program addresses several of the City's high priority needs and will positively impact the City's economic vitality while promoting self sufficiency amongst disadvantaged youth. The Club Cafés operates Monday through Friday for approximately three hours each day.

Club Cafés will transform into a teen operated business with oversight by a new part-time staff member who will provide teens with a daily experiential learning/work readiness experience. Teens will manage the daily operations and hold weekly staff meetings with the Supervisor to manage the operations of the café.

Teens will also participate in the Junior Achievement Be Entrepreneurial Program sessions which are taught by a local business volunteer.

The Club Cafés will operate in cohorts of 10-15 teens for 10 weeks. Each teen will be able to earn \$5/day.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	10
Moderate	0	0	0	7
Non Low Moderate	0	0	0	2
Total	0	0	0	24
Percent Low/Mod				91.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	In collaboration with the Greater Binghamton Education Outreach Program, the Boys and Girls Club engaged in an intensive workforce readiness program that combines Junior Achievement work readiness, entrepreneurship, and financial literacy curriculum with a job training program located within the agency's Club Café. The daily experiential learning component of the program, where teens performed all functions of the café business (such as food service, inventory, staffing, marketing) is being overseen by a new part-time staff member.	
2012	The agency's contract ended December 31, 2012. Due to staff transition, the agency was able to fully meet its program goals. Although teens did not work directly in the cafe setting they gained hands-on work experience by helping to prepare, serve, and clean up meals during special events held at the club such as the harvest festival, Thanksgiving dinner, and holiday party. Teens took on more of the responsibility at these events including food handling, inventory and stocking, maintenance, and marketing. Teens also participated in some Junior Achievement workshops led by a Binghamton University student volunteer.	
2013	Financial reconciliation completed. Activity completed in IDIS.	

**PGM Year:** 2011  
**Project:** 0007 - Housing Programs  
**IDIS Activity:** 1584 - First Ward Action Council

Status: Completed 2/25/2013 12:00:00 AM  
 Location: 66 Jarvis St Binghamton, NY 13905-2125  
 Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

**Initial Funding Date:** 04/17/2012

**Financing**

Funded Amount: 14,999.99  
 Drawn Thru Program Year: 14,999.99  
 Drawn In Program Year: 7,805.94

**Proposed Accomplishments**

Housing Units : 56

**Description:**

The agency proposes to provide housing repair services to at least 56 CDBG eligible seniors living in the City of Binghamton. Repairs can range from fixing leaky faucets to building a wheelchair ramp. Those needing larger emergency repairs, such as a new roof, will be assisted in applying for a RESTORE grant from FWAC. Likewise, assistance will be provided to those needing funding for larger accessibility modifications, such as a first floor bathroom. In all instances, new stringent EPA and HUD guidelines regarding lead paint will be adhered to. The agency proposes to complete 52 repairs for low-moderate income senior citizen households. It is estimated that repairs will range from 3 hours to more than three days.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	50	0	0	0	50	0	0	0
Black/African American:	5	0	0	0	5	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 57 1 0 0 57 1 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	32	0	32	0
Moderate	8	0	8	0
Non Low Moderate	0	0	0	0
Total	57	0	57	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Through its annual competitive human service process, the City awarded CDBG funds to the First Ward Action Council to support its operation of a minor home repair program for seniors living in the City of Binghamton. CDBG funds enable the agency to provide free labor to seniors in need of minor housing repairs such as installing new locks on doors, handrailings, plumbing repairs and repairing/replacing stairs. The agency often receives referrals from other senior advocacy agencies such as Broome County Office for Aging and Action for Older Persons. On occasion, when visiting seniors to evaluate minor repairs needed, the Housing Coordinator identifies housing repairs that are more substantial in scope such as roof repairs/window replacements. The agency is able to address more substantial repair projects through its New York State Restore grant.	
2012	CDBG funds enabled the agency to perform minor housing repairs and provide free labor to 57 senior households during the 2012 calendar year. Minor housing repairs include installing and replacing grab bars and handrails, repairing leaky faucets and toilets, and minor electrical/plumbing repairs. The contract has ended. Financial reconciliation is complete.	

<b>PGM Year:</b>	2011
<b>Project:</b>	0005 - Housing Program Delivery
<b>IDIS Activity:</b>	1586 - Metro Interfaith - Homeownership Academy

Status: Open Objective: Create suitable living environments  
 Location: 21 New St Binghamton, NY 13903-1759 Outcome: Affordability  
 Matrix Code: Housing Counseling (05U) National Objective: LMC

**Initial Funding Date:** 04/17/2012

**Financing**  
 Funded Amount: 16,000.00  
 Drawn Thru Program Year: 16,000.00  
 Drawn In Program Year: 6,537.58

**Proposed Accomplishments**  
 Households (General) : 10

**Description:**  
 Two year contract with Metro Interfaith, HUD certified counseling agency in Broome County, to provide administration and coordination of the newly launched Binghamton Homeownership Academy (BHOA), a one-stop shop for current and future homeowners to connect with housing services and resources. Four local affordable housing agencies and low-income service providers are making referrals to the BHOA, and Metro, along with Quaranta Housing Services, are running First Time Homebuyer Education Courses and one-on-one counseling for prospective and current homeowners. Metro is also managing intake and processing for City's Single Family Repair Program, as well as First Time Homebuyer Program. The academy has received more than \$50,000 in support from local lending insitutions because of its innovative and collaborative approach, and has greatly improved access to housing services for lowmod income residents.

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	5	5	0	0	5	5	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>5</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	3	0	3	0
Low Mod	0	0	0	0
Moderate	2	0	2	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	fsfsfsfsfdf	
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**PGM Year:** 2011

**Project:** 0001 - Blight Removal

**IDIS Activity:** 1587 - Demolition/184 Conklin Avenue

Status: Completed 1/18/2013 12:00:00 AM

Location: 184 Conklin Ave Binghamton, NY 13903-2149

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

**Initial Funding Date:** 06/22/2012

**Financing** Description: Demo of blighted tax foreclosed structure at 184 Conklin Avenue

Funded Amount: 16,718.50

Drawn Thru Program Year: 16,718.50

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	The City competitively procured Gorick Construction to demolish a blighted structure located at 184 Conklin Avenue. Delta Engineers performed air quality monitoring as part of demolition activities.	
2012	Financial reconciliation complete. Activity closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0001 - Blight Removal  
**IDIS Activity:** 1589 - Demolition/37 Charlotte Street

**Status:** Completed 1/23/2013 12:00:00 AM  
**Location:** 37 Charlotte St Binghamton, NY 13905-2615

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 07/26/2012

**Financing**

Funded Amount: 23,767.00  
Drawn Thru Program Year: 23,767.00  
Drawn In Program Year: 0.00

**Description:**

Demo of blighted tax foreclosed home at 37 Charlotte Street

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	The City procured the services of Gorick Construction Company to demolish a blighted tax foreclosed housing structure at 37 Charlotte Street. In addition to demolition, the City has a term agreement with Delta Engineers to complete pre-demolition surveys (as necessary) and perform air quality monitoring for demolition activities.	
2012	Activity closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0001 - Blight Removal  
**IDIS Activity:** 1590 - Demolition/112 Liberty Street

**Status:** Completed 7/26/2013 12:00:00 AM  
**Location:** 112 Liberty St Binghamton, NY 13901-2510

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 07/26/2012

**Financing**

Funded Amount: 22,514.00  
Drawn Thru Program Year: 22,514.00  
Drawn In Program Year: 0.00

**Description:**

Demolition of blighted tax foreclosed home at 112 Liberty Street

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	Demolition completed.	
2012	Financial drawdowns completed. Activity closed.	

**PGM Year:** 2011  
**Project:** 0001 - Blight Removal  
**IDIS Activity:** 1591 - Demolition/41 Mary Street

**Status:** Completed 1/23/2013 12:00:00 AM  
**Location:** 41 Mary St Binghamton, NY 13903-1757

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 07/26/2012

**Description:**  
 Demo of blighted tax foreclosed home at 41 Mary Street

**Financing**  
 Funded Amount: 15,163.00  
 Drawn Thru Program Year: 15,163.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	The City procured the services of Gorick Construction Company to demolish a blighted tax foreclosed housing structure at 41 Mary Street. In addition to demolition, the City has a term agreement with Delta Engineers to complete pre-demolition surveys (as necessary) and perform air quality monitoring for demolition activities.	
2012	Activity closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0001 - Blight Removal  
**IDIS Activity:** 1592 - Demolition/127 Liberty Street

**Status:** Completed 1/23/2013 12:00:00 AM  
**Location:** 127 Liberty St Binghamton, NY 13901-2534

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 07/26/2012

**Description:**  
 Demo of blighted tax foreclosed home at 127 Liberty Street

**Financing**  
 Funded Amount: 53,865.00  
 Drawn Thru Program Year: 53,865.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 The City procured the services of Gorick Construction Company to demolish a blighted tax foreclosed housing structure at 127 Liberty Street. In addition to demolition, the City has a term agreement with Delta Engineers to complete pre-demolition surveys (as necessary) and perform air quality monitoring for demolition activities.

2012 Activity closed in IDIS.

**PGM Year:** 2011  
**Project:** 0013 - 2012 Mill and Pave Program  
**IDIS Activity:** 1593 - 2012 Mill and Pave/Lake Avenue

Status: Completed 1/9/2013 12:00:00 AM  
 Location: Lake Ave-Full Extent Binghamton, NY 13905

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 04/20/2012

**Financing**

Funded Amount: 65,021.48  
 Drawn Thru Program Year: 65,021.48  
 Drawn In Program Year: 65,021.48

**Description:**

The City's Department of Public Works will oversee the milling and paving of Lake Ave. This will result in 1,962 feet of new pavement surface in the City's First Ward neighborhood.

**Proposed Accomplishments**

People (General) : 800  
 Total Population in Service Area: 1,836  
 Census Tract Percent Low / Mod: 59.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011 CDBG funds will be used to mill and pave the full extent (1,962 ft) of Lake Avenue. The activity has been completed to the benefit of a low/moderate income residential area in the City of Binghamton's First Ward neighborhood.

2012 The activity has been completed. Activity closed in IDIS.

**PGM Year:** 2011  
**Project:** 0013 - 2012 Mill and Pave Program  
**IDIS Activity:** 1594 - 2012 Mill and Pave /Market Street

Status: Completed 1/9/2013 12:00:00 AM  
 Location: Market Street (Lake-City Line) Binghamton, NY 13905

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 04/20/2012

**Financing**

Funded Amount: 16,612.50  
 Drawn Thru Program Year: 16,612.50  
 Drawn In Program Year: 16,612.50

**Description:**

The City's Department of Public Works will oversee the milling and paving of Market Street. This will result in 540 feet of new pavement surface in the City's First Ward neighborhood.

**Proposed Accomplishments**

People (General) : 800

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2011	CDBG funds were used to mill and pave 540 feet of Market Street. The activity will benefit a low/moderate income residential area in the City of Binghamton's First Ward neighborhood.	
2012	The activity has been completed. Activity closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0013 - 2012 Mill and Pave Program  
**IDIS Activity:** 1595 - 2012 Mill and Pave Program/Ronan Street

**Status:** Completed 1/10/2013 12:00:00 AM  
**Location:** Ronan Street (Baxter to Prospect) Binghamton, NY 13905

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 04/20/2012

**Financing**

Funded Amount: 11,002.90  
 Drawn Thru Program Year: 11,002.90  
 Drawn In Program Year: 11,002.90

**Description:**

The City's Department of Public Works will oversee the milling and paving of Ronan Ave. This will result in 335 feet of new pavement surface in the City's First Ward neighborhood.

**Proposed Accomplishments**

People (General) : 800  
 Total Population in Service Area: 472  
 Census Tract Percent Low / Mod: 65.00

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2011	CDBG funds will be used to mill and pave 335 feet of Ronan Street. The activity has been completed to the benefit of a low/moderate income residential area in the City of Binghamton's First Ward neighborhood.	
2012	The activity has been completed. Activity closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0013 - 2012 Mill and Pave Program  
**IDIS Activity:** 1596 - 2012 Mill and Pave/Frank Street

**Status:** Completed 1/9/2013 12:00:00 AM  
**Location:** Frank Street (Full Extent) Binghamton, NY 13905

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 04/20/2012

**Financing**

Funded Amount: 9,250.75  
 Drawn Thru Program Year: 9,250.75  
 Drawn In Program Year: 0.00

**Description:**

The City's Department of Public Works will oversee the milling and paving of Frank St. This will result in 230 feet of new pavement surface in the City's West Side neighborhood.

**Proposed Accomplishments**

People (General) : 800  
 Total Population in Service Area: 1,361  
 Census Tract Percent Low / Mod: 82.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds were used to mill and pave the full extent (767 ft.) of Frank Street. The activity has been completed to the benefit of a low/moderate income residential area in the City of Binghamton's West Side neighborhood.	
2012	Activity closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0013 - 2012 Mill and Pave Program  
**IDIS Activity:** 1597 - 2012 Mill and Pave/Perry Street (Full Extent)

Status: Completed 7/26/2013 12:00:00 AM  
 Location: Perry Street (Full Extent) Binghamton, NY 13905

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 04/20/2012

**Financing**  
 Funded Amount: 15,032.10  
 Drawn Thru Program Year: 15,032.10  
 Drawn In Program Year: 0.00

**Description:**  
 The City's Department of Public Works will oversee the milling and paving of Perry St. This will result in 300 feet of new pavement surface in the City's West Side neighborhood.

**Proposed Accomplishments**

People (General) : 800  
 Total Population in Service Area: 1,361  
 Census Tract Percent Low / Mod: 82.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Milling and paving of Perry Street completed.	
2012	Financial drawdowns completed. Activity closed.	

**PGM Year:** 2011  
**Project:** 0013 - 2012 Mill and Pave Program  
**IDIS Activity:** 1598 - 2012 Mill and Pave/Tremont

Status: Completed 1/10/2013 12:00:00 AM  
 Location: Tremont Ave (Newton-Vestal) Binghamton, NY 13903

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 04/20/2012

**Financing**  
 Funded Amount: 18,481.88

**Description:**  
 The City's Department of Public Works will oversee the milling and paving of Tremont Ave. This will result in 703 feet of new pavement surface in the City's South Side neighborhood.

Drawn Thru Program Year: 18,481.88

Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 800

Total Population in Service Area: 2,484

Census Tract Percent Low / Mod: 61.10

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2011	CDBG funds will be used to mill and pave 703 feet of Tremont Avenue. The activity will benefit a low/moderate income residential area in the City of Binghamton's South Side neighborhood.	
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2012	Activity has been completed. Activity closed in IDIS.	
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**PGM Year:** 2011

**Project:** 0013 - 2012 Mill and Pave Program

**IDIS Activity:** 1599 - 2012 Mill and Pave/Jarvis

Status: Completed 1/10/2013 12:00:00 AM

Location: Jarvis (Field - Clinton) Binghamton, NY 13905

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

**Initial Funding Date:** 04/20/2012

**Financing**

Funded Amount: 70,724.07

Drawn Thru Program Year: 70,724.07

Drawn In Program Year: 70,724.07

**Description:**

The City's Department of Public Works will oversee the milling and paving of Jarvis St. This will result in 1213 feet of new pavement surface in the City's First Ward neighborhood.

**Proposed Accomplishments**

People (General) : 800

Total Population in Service Area: 1,154

Census Tract Percent Low / Mod: 63.30

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2011	CDBG funds will be used to mill and pave 1,213 feet of Jarvis Street. The activity will benefit a low/moderate income residential area in the City of Binghamton's First Ward neighborhood.	
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2012	The activity has been completed. Activity closed in IDIS.	
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**PGM Year:** 2011

**Project:** 0013 - 2012 Mill and Pave Program

**IDIS Activity:** 1600 - 2012 Mill and Pave/Seminary

Status: Completed 1/9/2013 12:00:00 AM

Location: Semianry(Chestnut-Laurel) Binghamton, NY 13905

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

**Initial Funding Date:** 04/20/2012

**Description:**

The City's Department of Public Works will oversee the milling and paving of Seminary Ave. This will result in 1,214 feet of new pavement surface in the City's West Side neighborhood.

**Financing**

Funded Amount: 25,140.37  
Drawn Thru Program Year: 25,140.37  
Drawn In Program Year: 25,140.37

**Proposed Accomplishments**

People (General) : 800  
Total Population in Service Area: 3,645  
Census Tract Percent Low / Mod: 54.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds will be used to mill and pave 1,214 feet of Seminary Avenue. The activity will benefit a low/moderate income residential area in the City of Binghamton's West Side neighborhood.	
2012	The activity has been completed. Activity closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0013 - 2012 Mill and Pave Program  
**IDIS Activity:** 1601 - 2012 Mill and Pave/Carroll St

Status: Completed 1/9/2013 12:00:00 AM  
Location: Carroll St(Susquehanna - Route 363) Binghamton, NY 13901

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 04/20/2012

**Description:**

The City's Department of Public Works will oversee the milling and paving of Carroll St. This will result in 841 feet of new pavement surface in the City's Center City neighborhood.

**Financing**

Funded Amount: 31,542.61  
Drawn Thru Program Year: 31,542.61  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 800  
Total Population in Service Area: 482  
Census Tract Percent Low / Mod: 91.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds will be used to mill and pave the full extent (767 sq. ft) of Frank Street. The activity will benefit a low/moderate income residential area in the City of Binghamton's West Center City neighborhood.	
2012	Activity has been completed. Activity closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0013 - 2012 Mill and Pave Program  
**IDIS Activity:** 1602 - 2012 Mill and Pave/Schiller St

Status: Completed 1/9/2013 12:00:00 AM Objective: Create suitable living environments

Location: Seminary Ave(Schubert - Main) Binghamton, NY 13905

Outcome: Availability/accessibility

Matrix Code: Street Improvements (03K)

National Objective: LMA

**Initial Funding Date:** 04/20/2012

**Financing**

Funded Amount: 27,460.44  
Drawn Thru Program Year: 27,460.44  
Drawn In Program Year: 0.00

**Description:**

The City's Department of Public Works will oversee the milling and paving of Schiller St. This will result in 1,506 feet of new pavement surface in the City's West Side neighborhood.

**Proposed Accomplishments**

People (General) : 800  
Total Population in Service Area: 1,503  
Census Tract Percent Low / Mod: 67.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	CDBG funds were used to mill and pave 1,056 feet of Schiller Street. The activity has been completed to the benefit of a low/moderate income residential area in the City of Binghamton's West Side neighborhood.	
2012	Activity closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0013 - 2012 Mill and Pave Program  
**IDIS Activity:** 1603 - 2012 Mill and Pave/Curran

Status: Completed 1/9/2013 12:00:00 AM  
Location: Curran Ave(Mary - Duane) Binghamton, NY 13903

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Street Improvements (03K)

National Objective: LMA

**Initial Funding Date:** 04/20/2012

**Financing**

Funded Amount: 19,613.74  
Drawn Thru Program Year: 19,613.74  
Drawn In Program Year: 8,661.95

**Description:**

The City's Department of Public Works will oversee the milling and paving of Curran Ave. This will result in 527 feet of new pavement surface in the City's South Side neighborhood.

**Proposed Accomplishments**

People (General) : 800  
Total Population in Service Area: 2,484  
Census Tract Percent Low / Mod: 61.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	CDBG funds will be used to mill and pave 527 feet of Curran Avenue. The activity will benefit a low/moderate income residential area in the City of Binghamton's South Side neighborhood.	
2012	Activity has been completed. Activity closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0013 - 2012 Mill and Pave Program  
**IDIS Activity:** 1604 - 2012 Mill and Pave/Newton

Status: Completed 1/10/2013 12:00:00 AM  
 Location: Newton Ave(Mill - Duane) Binghamton, NY 13903

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Street Improvements (03K) National Objective: LMA

**Initial Funding Date:** 04/20/2012

**Financing**

Funded Amount: 23,625.68  
 Drawn Thru Program Year: 23,625.68  
 Drawn In Program Year: 0.00

**Description:**

The City's Department of Public Works will oversee the milling and paving of Newton Ave. This will result in 838 feet of new pavement surface in the City's South Side neighborhood.

**Proposed Accomplishments**

People (General) : 800  
 Total Population in Service Area: 2,484  
 Census Tract Percent Low / Mod: 61.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds will be used to mill and pave 838 feet of Newton Avenue. The activity will benefit a low/moderate income residential area in the City of Binghamton's South Side neighborhood.	
2012	The activity has been completed. Activity closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0010 - Human Service Programs  
**IDIS Activity:** 1605 - Catholic Charities - RSVP

Status: Completed 10/4/2013 12:00:00 AM  
 Location: 232 Main St Binghamton, NY 13905-2610

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A) National Objective: LMC

**Initial Funding Date:** 04/25/2012

**Financing**

Funded Amount: 14,186.00  
 Drawn Thru Program Year: 14,186.00  
 Drawn In Program Year: 9,217.31

**Description:**

The RSVP Transportation Program is a door-to-door service that transports frail seniors who are income eligible to social/nutritional programs and volunteers to their work sites when they are no longer able to drive themselves. Currently the agency has three lift equipped buses and use paid part-time drivers to pick up clients. Two buses run daily Monday through Friday between the hours of 8:00 am and 4:00 pm. One bus covers the City of Binghamton route and the other drives in the Town of Union. The third bus is used as a back-up if one is in the garage for maintenance and also to provide special field trips for seniors. Passengers are not charge a fee. Instead they or their family members are asked to contribute to the program. A suggested contribution of \$2.50 per trip is asked, if they are able. By providing door-to-door transportation service to RSVP volunteers and other at risk seniors, RSVP of Broome County can fulfill our mission of enriching the lives of seniors and supporting those services that work to meet the needs of the community.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>1</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	34
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Catholic Charities Retired Senior Volunteer Program (RSVP) provides door-to-door transportation for frail elderly who live alone to provide them with socialization, nutrition, and community involvement. Frail elderly are transported to Adult Day Care Centers, Senior Centers, Binghamton City Schools, and Senior Service Agencies. The program also provides transportation for Foster Grandparents and special trips in collaboration with senior housing and other senior service providers. As a Senior Corp Agency, RSVP has developed the Bonesaver Program and Arthritis Foundation Exercise Program to promote bone building, strength, flexibility and increased range-of-motion. This program expansion is aimed at helping seniors maintain maximum independence and involvement in their community.	
2012	The agency's contract ended December 31, 2012. During the last reporting period, the agency transported 28 frail elderly residents to adult day care centers, senior centers, and employment/volunteer programs. Transportation services were also provided to residents living at Lincoln Court Apartments to participate in a special Thanksgiving Day luncheon held at the Oak Street Senior Center.  The transportation program provides an affordable door-to-door service to seniors who are unable to drive and/or have impaired mobility. The program also provides respites for seniors' caregivers as they know their loved ones are being safely transported to and from programs that will help them remain engaged in their community.	
2013	Financial reconciliation completed. Activity completed in IDIS.	

**PGM Year:** 2011  
**Project:** 0010 - Human Service Programs  
**IDIS Activity:** 1606 - Mothers and Babies Perinatal Network

Status: Completed 10/7/2013 12:00:00 AM  
 Location: 457 State St Binghamton, NY 13901-2333

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L) National Objective: LMC

**Initial Funding Date:** 04/25/2012

**Financing**

Funded Amount: 13,529.00  
 Drawn Thru Program Year: 13,529.00  
 Drawn In Program Year: 7,537.00

**Proposed Accomplishments**

People (General) : 100

**Description:**

The Parents As Leaders (PAL) Family Resource Center is a drop-in community center for parents and children, ages 0-8 years. PAL is not a daycare center; it is a community home for parents, guardians and other caregivers and their children. At the PAL Center, parents have opportunities to learn more effective parenting skills, how to discipline their children without abuse, proper nutrition, health and safety for their children and to learn about other community resources. Children benefit from PAL as a result of the positive parent-child interactive activities, literacy programs, arts & crafts, and physical fitness programs. The PAL Center activities focus on intensive, non-judgmental and culturally-sensitive, education and support initiatives to empower families, encourage self-sufficiency, and promote optimal child health and development, and self-sufficiency. PAL is broad-based, collaborative community initiative which links agencies and families.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	11
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133</b>	<b>17</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	2
Moderate	0	0	0	8

Non Low Moderate	0	0	0	0
Total	0	0	0	133
Percent Low/Mod				100.0%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	The Parents as Leaders (PAL) Resource Center has served a total of 90 persons. The Center has engaged families and children in a variety of activities including but not limited to early childhood parenting classes, PAL Dinner Bell, nutrition, health and safety programs, and special events planning for holidays and celebrations. Families can access the agency's Kid's Closet which enables families to obtain free clothing for their children. Approximately 15 families access the closet per quarter. The agency establishes collaborative partnerships to enhance program activities and outreach efforts. The center serves as a safe and child friendly venue to facilitate supervised parental visits administered by the Broome County Department of Social Services. The center was also an access point for the summer lunch program which was a collaboration with the Binghamton City School District offering free lunches to children. The agency offered provided over 500 free lunches to children 18 and younger.	
2012	For the one year contract period of January 1, 2012 - December 31, 2012, the agency served a total of 133 persons. Throughout the contract period the agency provided parents, guardians and children with the opportunity to participate in a variety of activities including but not limited to parenting classes, PAL Dinner Bell, nutrition, health and safety classes, and special events celebrations. The agency has met with officials from the local Department of Social Services to talk about programming, to secure future funding for supervised visits, and to work with parents in the Foster Care system.	
2013	Financial reconciliation completed. Activity completed in IDIS.	

<b>PGM Year:</b>	2011
<b>Project:</b>	0010 - Human Service Programs
<b>IDIS Activity:</b>	1608 - Cornell Cooperative Extension Project
Status:	Completed 10/7/2013 12:00:00 AM
Location:	BHA Family Housing Complexes Binghamton, NY 13905-1566
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Public Services (General) (05)
National Objective:	LMC

**Initial Funding Date:** 05/01/2012

#### Financing

Funded Amount:	13,928.84
Drawn Thru Program Year:	13,928.84
Drawn In Program Year:	13,928.84

#### Proposed Accomplishments

People (General) : 50

#### Description:

The Citizen U "Super Science" program will serve as a youth summer employment project where youth employees become civically engaged as they create, market, and deliver, in partnership with Cornell Cooperative staff and community field experts: Science, Engineering and Technology camps that will expose youth to STEM activities and make science "come alive". Youth in grades 4-6 will participate in hands on camps to be held at the Binghamton Housing Authority's Saratoga and Carlisle housing complexes. Camp participants will be exposed to STEM activities and ignite their passion to study and advance in academics around subject matter that has been identified as a National crisis. Based on the USDA4-H initiative to create 1 million new scientists, Citizen U Project Teen Leaders will civically join that initiative while developing their own work skills. In addition to providing employment for 12 CDBG eligible youth, the Citizen U Project will host three camps to CDBG target neighborhoods for 4th - 6th grade youth. Camps will be based on the 4-H approach to implementing curriculum and subject matter supporting STEM activities with specific targets to agriculture, climate change, recycling, composting, energy, vet science, embryology, robotics, GPS and more.

### Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	5
Black/African American:	0	0	0	0	0	0	52	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>7</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	69
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	<p>Cornell Cooperative Extension of Broome County operates the Citizen U and CITY (Community Improvement Through Youth) programs. The programs are multi-focused in engaging high school youth in community improvement projects. Youth who successfully complete the volunteer portion of community improvement projects during the academic year are guaranteed summer employment.</p> <p>CDBG funds were used by Cornell Cooperative Extension of Broome County to operate a Super Science Fun Camp program. The program involved hands on activities focusing on various science, engineering, technology themes, experiments, activities and careers. Activities including Eat4-Health Day which focused on making healthy food choices and ways to increase physical activity; Forensic Science Day which included visits from the City of Binghamton Police Department's K-9 unit; Animal/Vet Science Day which enabled kids to dissect animals to learn about animal digestion; visit from Binghamton University Decker School of Nursing to increase awareness of career opportunities in the health field; and building and programming robots for Robotics Day, officiated by the National 4-H Mentoring/Tech Wizards program.</p> <p>The program involved the hiring of 10 youth teen leaders who helped supervise and engage youth participants with camp activities. The camps were hosted at the Binghamton Housing Authority family complexes at Saratoga and Carlisle Apartments.</p>	
2012	Financial reconciliation completed. Activity pending closeout.	
2013	Activity completed in IDIS.	

**PGM Year:** 2010  
**Project:** 0012 - Human Service Programs  
**IDIS Activity:** 1612 - Binghamton Energy Leadership Program

Status: Completed 10/4/2013 12:00:00 AM      Objective: Create suitable living environments  
Location: Citywide Binghamton, NY 13901      Outcome: Sustainability

**Initial Funding Date:** 05/11/2012

**Financing**

Funded Amount: 4,434.00  
 Drawn Thru Program Year: 4,434.00  
 Drawn In Program Year: 1,984.00

**Proposed Accomplishments**

People (General) : 100  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Description:**

The City has an open contract with Cornell Cooperative Extension of Broome County to carry out a very innovative community awareness program regarding energy efficiency, specifically home energy improvements.

The program is modeled after a very successful pilot projected by Cornell Cooperative Extension of Tompkins County, and reflects a broad collaboration both locally and regionally around energy efficiency as a means to create jobs, reduce utility bills for homeowners, and advance the City's Climate Action goals (reduction of GHG emissions). The City is modifying the existing contract with CCE by adding up to \$7,000 in unspent Human Service Agency funds to support an AmeriCorps position that will add capacity to Binghamton ELP.

The Energy Leadership Program is educating homeowners citywide on grants and programs available to carry out home energy improvements, including NYSEDA programs for low/mod income homeowners. And although energy efficiency conservation awareness programs are eligible CDBG activity, there is co-benefit of support this effort.

The collaboration is also carrying out workforce recruitment to low/mod income communities, particular communities of color, and creating career pathways with Broome Tioga Workforce NY, BOCES, BCC, and local contractors.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The City is modifying the existing contract to support an AmeriCorps position that will add capacity to the Binghamton Energy Leadership Program. The Energy Leadership Program educates homeowners on grants and programs available to carry out home energy improvements, including NYSEDA programs for low/mod income homeowners. The program is a collaborative effort to promote energy efficiency, enhance the market sector for energy efficient improvements, and promote new workforce opportunities in the green energy market. Local collaborative partners include Broome Tioga Workforce NY, BOCES, Broome Community College, and local contractors.	
2011	CDBG funds are being used to support the efforts of the AmeriCorps/VISTA position under the management of Cornell Cooperative Extension. This position has supported efforts to raise community awareness of grants and loans provided by the New York State Energy and Research Development Authority, assist with the facilitation of networking and collaborative opportunities of local contractors, government entities, and workforce providers, advocacy efforts to support the promotion of green energy residential and commercial retrofits, and providing administrative support as needed.	
2012	Financial reconciliation completed. Activity pending closeout in IDIS.	
2013	Activity completed in IDIS.	

**PGM Year:** 2011  
**Project:** 0015 - Youth Programs  
**IDIS Activity:** 1615 - Summer Literacy Program

**Status:** Completed 1/25/2013 12:00:00 AM  
**Location:** 30 College St Binghamton, NY 13905-3617

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L)

**National Objective:** LMC

**Initial Funding Date:** 06/20/2012

**Financing**

Funded Amount: 11,520.49  
 Drawn Thru Program Year: 11,520.49  
 Drawn In Program Year: 1,700.00

**Proposed Accomplishments**

People (General) : 80

**Description:**

The summer literacy program is a five week program that will be located at the Horace Mann Elementary School.

The program is a collaboration between the Safe Streets Association, Binghamton School District, City Youth Bureau and City Parks Department, and will serve as a supplemental "pilot" component to the City's summer fun program (administered by the Parks Department) by infusing academic and recreational programming.

The goal of the program is to retainenhance literacy skills for summer fun participants, ages 5-10.

The Youth Bureau will use its CDBG programming funds to hire up to six additional recreational program leaders with preference provided to persons with credentials in the field of education.

These leaders will be required to participate in mandatory training prior to the program's start date.

Mandatory training will include Advanced Youth Development training offered by Cornell Cooperative Extension.

CDBG funds will also be used to hire a professional consultant with qualifications in the field of education to develop program structure, supervise program implementation, and assess program and student performance.

Other enhancements that CDBG funds will support include program supplies and monthly bus passes for recreation leaders.

The Youth Bureau will work with collaborative partners and the Planning Department to obtain all reporting information necessary to comply with HUD guidelines

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	7
Black/African American:	0	0	0	0	0	0	18	3
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>13</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	10
Moderate	0	0	0	5
Non Low Moderate	0	0	0	10
Total	0	0	0	60
Percent Low/Mod				83.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2011	<p>The Summer Literacy Program is a collaboration between the City's Youth Bureau, Planning Department, Parks Department and Binghamton School District to infuse academic achievement and recreation programming in the City's summer camp program. Reading, science and math were tied into arts and crafts and physical education to stimulate young campers' minds in a fun and encouraging way. The students composed written pieces daily detailing new things that they learned and to answer daily challenge questions such as ¿What do you say to your friend after playing a game with them and they lose?¿. The program incorporated the school district's 100 Book Challenge which promotes at least 15 minutes of reading for children grades K-5. Over 85% of the participants were engaged in 40+ hours of literacy activity throughout the 6-weeks of the summer camp program. Students also had daily access to computers for math games and literacy activities. Science was incorporated by having students plant beans and maintaining weekly journal entries on their observations of the growing progress. A cultural theme was also infused under the guise of "The Olympic Games". Groups of students would each focus on a different country to learn about their culture. At the end of the summer program, the campers had their own mock Summer Olympic event in which they competed with one another through various physical activities.</p>	
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A behavioral screen questionnaire, the Strengths and Difficulties Questionnaire (SDQ), was completed for each student, by their counselors, at three different times during the summer (Week 1, Week 4, and Week 6) to assess how the program influenced students¿ behavioral development. Analysis of the results identified varying degrees of non-significant effects for emotional symptoms, conduct, hyperactivity, and peer relations. All students demonstrated a significant increase in prosocial behavior throughout the summer.

CDBG funds were used to hire a consultant-teacher with significant experience in interacting with students and parents participating in the summer program. CDBG funds also helped to hire five additional staff which allowed a higher adult to student ratio and greatly improved staff ability to provide individualized instruction and manage behavioral issues. Lastly, CDBG funds were used to purchase supplies and materials to support the new academic activities infused in the summer camp program.

2012 Activity closed in IDIS.

**PGM Year:** 2011  
**Project:** 0015 - Youth Programs  
**IDIS Activity:** 1620 - Urban Agriculture Training and Development Project

Status:	Completed 7/26/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	16 Tudor St 20 Tudor Street Binghamton, NY 13901-4004	Outcome:	Sustainability
		Matrix Code:	Youth Services (05D) <span style="float: right;">National Objective: LMC</span>

**Initial Funding Date:** 07/17/2012

**Financing**

Funded Amount:	24,922.92
Drawn Thru Program Year:	24,922.92
Drawn In Program Year:	24,922.92

**Proposed Accomplishments**

People (General) : 19

**Description:**

Earth Day Southern Tier (EDST) will partner with the Binghamton Housing Authority and Volunteers Improving Neighborhood Environments, Inc. (VINES) to implement an Urban Agriculture Training and Development Program.

The program is designed to: 1) foster youth development and job training through the participation and leadership of young people in the many stages of the farming process, including being involved in planning, marketing and expanding the urban farm and community gardens located in the City of Binghamton; and 2) enhance access and security to healthy nutritional foods for low-income populations. EDST will hire 12 youth employees who will participate in site design and development, communications, marketing community outreach, sales, and nutritional education programs.

Two youth team leaders will be hired to assist with supervisory duties and have the opportunity to receive some additional training and support in increasing their leadership and team management skills.

The primary work site for the youth will be the urban farm located in Binghamton¿¿¿¿¿¿¿¿¿¿¿¿¿¿s Center City neighborhood.

At the end of the summer employment program, three youth will have the opportunity to apply for youth fellowships to remain engaged in VINES programming throughout the school year.

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	9	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	7
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	12
Percent Low/Mod				83.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The Urban Agriculture Training and Development Project encompassed a partnership between Earth Day Southern Tier, grassroots organization Volunteers Improving Neighborhood Environments (VINES), Broome County Gang Prevention Program, and Binghamton Housing Authority to provide youth with summer employment in the field of urban agriculture. Youth participated in tasks including building garden beds to expand the urban farm, preparing soil, planting, transplanting, weeding, watering, and harvesting. These tasks helped youth in developing discipline, responsibility, and confidence while also participating in a healthy level of physical activity and spending time outdoors. Their work directly resulted in an increased amount of produce grown by the urban farm. Youth participated in workshops and farm tours, and prepared bi-weekly meals for each other and elderly residents living in the Housing Authority's Northshore Towers. Youth planted and maintained ten Earth Boxes in connection with the Broome County Gang Prevention's Growing Connections agriculture program. Youth also learned how to develop their resumes by participating in the Binghamton Housing Authority ATTAIN Lab Resume Writing 101 class. A partnership was also developed with Broome County Cornell Cooperative Extension and a local science teacher to teach youth about soil/compost biology through interactive and teambuilding exercises.	
2012	The summer youth employment program concluded with engaging community members in growing and harvesting produce from the urban farm. Youth interns were maintained to assist with these activities as well as end-of-season clean-up at the urban farm and community gardens located throughout the City of Binghamton. Other activities completed during the last quarter of the agency's contract included partnering with Binghamton University's Environmental Planning class to develop a rain garden at the urban farm, and facilitating walking tours at the urban farm for the American Society of Landscape Architects conference and Growing Health 2012 conference.	

**PGM Year:** 2011  
**Project:** 0015 - Youth Programs  
**IDIS Activity:** 1626 - ACHIEVE

Status: Completed 12/17/2012 12:00:00 AM  
 Location: 1 Gordon Dr Binghamton, NY 13901-5620

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Handicapped Services (05B) National Objective: LMC

**Initial Funding Date:** 10/03/2012

**Financing**

Funded Amount: 14,186.00  
 Drawn Thru Program Year: 14,186.00  
 Drawn In Program Year: 14,186.00

**Proposed Accomplishments**

People (General) : 39

**Description:**

ACHIEVE's Summer Program proposes to serve 39 children with disabilities whose families reside in the City of Binghamton for which 20 of the children will meet HUD income guidelines. As outlined below, the program offers a Skills Center, a Physical Education program, and a Work program each offering a wide variety of activities to the students. The program utilizes a Skills Center for small group and/or individual instruction to maintain the student's skills in any of the following areas: reading, speech, math, fine motor skills and gross motor skills. The goals of the Skills Center are: 1. Maintain or increase gross motor skill development 2. Instill a sense of self-worth and feeling of social acceptance 3. Provide continuing education while school is not in session. The Physical Education Program attempts, through a variety of activities, to involve many different gross and fine motor skills. Each student could participate in the following: Activities: Parachute, tumbling, basketball, rhythms Self-Awareness: Obstacle course, group games Team Activities: Water slide, Special Olympics, fishing Physical Skills: Throwing, catching, batting, kicking, dodging, jumping, running, skipping, shuffling, hopping, and galloping Special Programs: Peer leadership older reliable students working with younger students Adaptive Physical Education: Physical education program designed for students with special needs (wheelchair, hyperactive, blind, individualized learning) The Summer Work Program selects participants between the ages of 16-21 to work 2 1/2 hours per day and attend program the other half of the day. They are supervised by two job coaches and are paid by private funding secured by ACHIEVE.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	15	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	7

Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	21
Percent Low/Mod				90.5%

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	The agency was awarded CDBG funds to support the operation of the summer camp program for disabled children. The program currently operates in the Chenango Forks School District as the facility has been better at accommodating the recreational and programmatic needs of participants. The agency's summer camp program provides opportunities to engage children with multiple disabilities in activities that promote fine/gross motor coordination, socialization, awareness of environment, and retention of academic skills. The summer camp program also incorporates a paid employment opportunity for youth ages 16-21 with disabilities.	
2012	Activity completed and closed in IDIS.	

**PGM Year:** 2011  
**Project:** 0001 - Blight Removal  
**IDIS Activity:** 1628 - Demolition/126 Susquehanna St.  
**Status:** Completed 7/26/2013 12:00:00 AM  
**Location:** 126 Susquehanna St Binghamton, NY 13901-4002

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** URG

**Initial Funding Date:** 05/03/2013

#### Financing

**Funded Amount:** 3,550.00  
**Drawn Thru Program Year:** 3,550.00  
**Drawn In Program Year:** 3,550.00

#### Description:

The project will demolish a deteriorated garage detached from a two-family residential structure. The City's Code Office cited that the failure of the garage originated on March 16, 2012. A letter of condemnation was issued by the City of Binghamton's Building and Construction Supervisor on March 16, 2012, citing that the property is an imminent threat to the persons and property due to the following unsafe conditions:- Structural integrity of the building has been compromised beyond repair. Demolishing this structure will result in the improvement of the health and safety of the general public by mitigating the potential collapse and removal of accumulated trash and debris on the property. The property is municipally owned and has no occupants.

#### Proposed Accomplishments

Housing Units : 1

### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2012	Demolition completed.	

**PGM Year:** 2012  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 1630 - CDBG Administration

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 03/08/2013

#### Financing

**Funded Amount:** 99,487.00  
**Drawn Thru Program Year:** 81,025.79

#### Description:

This covers the salary and benefits of 1 employee, and other eligible operational expenses for administration and management of the CDBG Program.

Drawn In Program Year: 81,025.79

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0002 - Planning & Design  
**IDIS Activity:** 1631 - Planning & Design

Status: Open Objective:

Location: ,

Outcome:

Matrix Code: Planning (20)

National Objective:

**Initial Funding Date:** 03/08/2013

**Description:**

This covers approximately 40% of planning staff salaries (no benefits), and other eligible operational expenses specific to the delivery of planning & design services for the city's CDBG Program.

**Financing**

Funded Amount: 78,473.21  
Drawn Thru Program Year: 67,622.26  
Drawn In Program Year: 67,622.26

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0003 - Economic Development Program Delivery  
**IDIS Activity:** 1632 - Economic Development Program Delivery

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMJ

**Initial Funding Date:** 03/08/2013

**Financing**  
 Funded Amount: 175,000.00  
 Drawn Thru Program Year: 134,605.96  
 Drawn In Program Year: 134,605.96

**Description:**  
 This covers the eligible expenses (salaries and benefits) of personnel administering the revolving loan fund, as well as offering technical assistance to local small businesses.

**Proposed Accomplishments**

Jobs : 7

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0004 - Housing Program Delivery  
**IDIS Activity:** 1633 - Housing Program Delivery

Status: Open  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 05/17/2013

**Financing**

Funded Amount: 106,000.00  
 Drawn Thru Program Year: 80,486.19  
 Drawn In Program Year: 80,486.19

**Description:**

This covers a portion of the salary and benefits of three housing staff members directly involved in administering all affordable housing rehabilitation projects, including the very successful leveraging of hundred of thousands in state affordable housing grants.

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	CDBG funds are used to support program delivery costs for City housing staff administering housing rehabilitation programs. Program delivery services are provided by the Housing Supervisor, one Housing Coordinator and one Housing Caseworker. Staff work with public/private funding agencies, housing developers, HUD certified counseling agency Metro Interfaith, community service agencies and residents to spearhead development and maintenance of affordable rental and homeownership projects.	
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**PGM Year:** 2012

**Project:** 0005 - Code Enforcement

**IDIS Activity:** 1634 - Code Enforcement

Status: Completed 10/2/2013 12:00:00 AM

Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Code Enforcement (15)

National Objective: LMA

**Initial Funding Date:** 07/16/2013

**Financing**

Funded Amount: 220,000.00

Drawn Thru Program Year: 165,000.00

Drawn In Program Year: 165,000.00

**Description:**

This is to help add capacity to the City's Code Enforcement Office in exchange for enhanced code enforcement to afford all residents quality, safe and decent housing; improved management of vacant properties, and effective coordination around citywide blight prevention initiatives.

**Proposed Accomplishments**

People (General) : 46,131

Total Population in Service Area: 46,131

Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	CDBG funds are used to support enforcement and compliance with federal, state and local housing codes. CDBG funds have been used to maintain the capacity of the City's Code Enforcement Officers in aggressively addressing property maintenance throughout the City. Specific to entitlement programs, Code Enforcement Officers are used to assist in the pre- and post-inspections of the City's HOME-funded single family rehabilitation program, post monitoring of active Community Housing Development Organization projects, and providing certificates of compliance for select housing unit assisted under the City's Emergency Solutions Grants homeless prevention and rapid re-housing programs.	
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2013	Financial reconciliation completed. Activity closed in IDIS.	
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**PGM Year:** 2012  
**Project:** 0006 - Engineering Services  
**IDIS Activity:** 1635 - Engineering Services

Status: Completed 10/4/2013 12:00:00 AM  
 Location: 38 Hawley St Binghamton, NY 13901-3767

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMA

**Initial Funding Date:** 07/16/2013

**Financing**

Funded Amount: 80,000.00  
 Drawn Thru Program Year: 60,000.00  
 Drawn In Program Year: 60,000.00

**Description:**

This is to cover engineering costs of all CDBG-eligible projects, including design and inspection of road and park projects, and project management of demolition projects.

**Proposed Accomplishments**

People (General) : 46,131  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	CDBG funds are used to support engineering services leveraged from the City's Engineering Department. Engineering staff support the administration and implementation of community development projects by providing engineering, design, and/or construction inspection services for capital improvement projects, and provides technical assistance in the design review process for proposed residential/commercial developments.	
2013	Financial reconciliation completed. Activity completed in IDIS.	

**PGM Year:** 2012  
**Project:** 0013 - Section 108 Loan Repayments  
**IDIS Activity:** 1636 - Section 108 Loan Repayments

Status: Open  
 Location: ,

Objective:  
 Outcome:  
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

**Initial Funding Date:** 07/16/2013

**Financing**

Funded Amount: 232,879.21  
 Drawn Thru Program Year: 418.68  
 Drawn In Program Year: 418.68

**Description:**

This is to cover repayments of outstanding Section 108 loans for both the Hotel DeVille and Regency Hotel.

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian White:	0	0
Black/African American & White:	0	0
American Indian/Alaskan Native & Black/African American:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1639 - Haven After School Program Inc.

Status: Open  
Location: 44 Main St Binghamton, NY 13905-3108

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D)

National Objective: LMC

**Initial Funding Date:** 03/01/2013

**Financing**

Funded Amount: 14,208.00  
 Drawn Thru Program Year: 8,434.58  
 Drawn In Program Year: 8,434.58

**Proposed Accomplishments**

People (General) : 145

**Description:**

The Haven After School Program provides an opportunity for Binghamton High School students to interact with positive adults and each other in a safe, supervised environment. Have operates on Tuesdays, Wednesdays, and Thursdays on the days that Binghamton School District is in session. Over the course of the school year, Haven makes available enrichment activities to 40-60 students . As a drop in after-school center, an average of 15-120 students participate in Haven's enrichment activities each session; an average of 30-35 students attend at least one session per week. The Haven After School Program focuses on the social, emotional and academic development of Binghamton High School students by offering mentoring, homework help, basketball coaching and educational group discussions. The majority of the students that attend Haven are under-involved in extra-curricular activities. At Haven, students get to build social connections amongst themselves and with adults in a positive setting and become more involved in their community. Haven homework coaching and special individual or small group craft projects are available upon request. Every afternoon ends with a one hour pick-up basketball game where both skilled and no-skilled players can learn from each other.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1640 - Broome County Urban League

**Status:** Open  
**Location:** 43-45 Carroll St Binghamton, NY 13901-3908

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 03/01/2013

**Financing**

**Funded Amount:** 22,903.00  
**Drawn Thru Program Year:** 7,089.87  
**Drawn In Program Year:** 7,089.87

**Proposed Accomplishments**

People (General) : 50

**Description:**

The After School and Summer Enrichment Inclusion Program (ASEPSEP) is a yearlong curriculum that serves approximately 30-40 general education children and 12-15 special needs children during the year. This program is unique as it is an inclusion program for children with special needs 5-18 years of age as well as traditional after school program serving youth 5-16 years of age. The yearlong curriculum is designed to enhance social and academic growth.

Because the education system frequently separates students with disabilities from those without, students in both groups often have limited opportunities to develop typical peer relationships with each other.

Classroom diversity isn't just about race or ethnicity - it must also be about bringing together kids with different abilities and showing all kids that being "different" isn't so unusual.

After school and summer programs can provide all students with the chance to interact learn about each other and learn social skills that will guide them throughout their lives. This program directly works with youth, families and community to give young people the skills and tool they need to deal with stressors, develop positive social interactions and learn effective decision making skills.

The majority of the kids we work with come from low-moderate income families and typically present with numerous at-risk obstacles including low academic achievement and single parent households.

With these enhanced skills, children are more likely to develop positive social interactions with peers and adults which will lead to a better academic performance, staying ins school and becoming economically self reliant.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1641 - Boys and Girls Club

Status: Open  
Location: 90 Clinton St Binghamton, NY 13905-2322

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Youth Services (05D) National Objective: LMC

**Initial Funding Date:** 03/01/2013

**Financing**

Funded Amount: 8,623.55  
Drawn Thru Program Year: 2,886.27  
Drawn In Program Year: 2,886.27

**Proposed Accomplishments**

People (General) : 32

**Description:**

In collaboration with the Greater Binghamton Education Outreach Program (GBEOP), Binghamton youth will engage in a comprehensive workforce readiness program that combines Junior Achievement (JA) Careers with a Purpose curriculum with a nationally recognized Boys & Girls Clubs of America program, Junior Staff, Participants will explore careers in youth development and human services through real-world, hands-on experience shadowing staff members and serving as apprentices through the Club's programming areas.  
In addition, participants will engage in weekly Junior Staff activity sessions and Junior Achievement workshops.  
The daily experiential learning component of Junior Staff will be overseen by new part-time staff members.  
This program addresses several of the City's high priority needs and will positively impact Binghamton's economic vitality while promoting self-sufficiency among disadvantaged youth from low/moderate income families through workforce readiness.

**Actual Accomplishments**

*Number assisted:*

<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1642 - Cornell Cooperative Extension

Status: Open  
Location: 840 Upper Front St Binghamton, NY 13905-1566

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 03/01/2013

**Financing**

Funded Amount: 13,899.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 20

**Description:**

Citizen U Summer Employment and Action (SEA) Program - Citizen U is a civic engagement, asset and workforce development program for 14-18 year old, at-risk City of Binghamton youth. The SEA Program will place up to 20 of these youth in work experiences related to their career interest and/or the Citizen "University" Schools of: Business & Entrepreneurship, Community Development, Environmental Studies, Food & Nutrition, Performing Arts, and Technology & Media Arts. Teen Leaders will work three days per week, for 4 hours per day, at their work site. On the fourth day of each week, the Teen Leaders will implement a community service project, completing at least 5 projects during the six weeks of employment. Planning for the projects will be primarily completed during the school year, in their weekly, unpaid program time. Projects selected will meet the needs of special populations within the City of Binghamton, e.g. disabled, senior citizens, low income children/youth, and neighborhoods in need of beautification, etc.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1643 - Catholic Charities - RSVP

Status: Open  
 Location: 232 Main St Binghamton, NY 13905-2610

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Public Services (General) (05) National Objective: LMC

**Initial Funding Date:** 03/01/2013

**Financing**

Funded Amount: 14,208.00  
 Drawn Thru Program Year: 4,678.06  
 Drawn In Program Year: 4,678.06

**Proposed Accomplishments**

People (General) : 150

**Description:**

The RSVP Transportation Program is a door-to-door service that transports frail seniors who are income eligible to social/nutritional programs and volunteers to their work sites when they are no longer able to drive themselves. Currently the agency has three lift equipped buses and use paid part-time drivers to pick up clients. Two buses run daily Monday through Friday between the hours of 8:00 am and 4:00 pm. One bus covers the City of Binghamton route and the other drives in the Town of Union. The third bus is used as a back-up if one is in the garage for maintenance and also to provide special field trips for seniors. Passengers are not charged a fee. Instead they or their family members are asked to contribute to the program. A suggested contribution of \$2.50 per trip is asked, if they are able. By providing door-to-door transportation service to RSVP volunteers and other at risk seniors, RSVP of Broome County can fulfill our mission of enriching the lives of seniors and supporting those services that work to meet the needs of the community.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1644 - Action for Older Persons

**Status:** Open  
**Location:** 32 W State St Binghamton, NY 13901-2335

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Services (05B) **National Objective:** LMC

**Initial Funding Date:** 03/01/2013

**Financing**  
 Funded Amount: 19,906.00  
 Drawn Thru Program Year: 9,918.89  
 Drawn In Program Year: 9,918.89

**Proposed Accomplishments**

People (General) : 214

**Description:**

Action for Older Persons, Inc.  
 Senior Health Insurance and Advance Health Care Planning program provides group and individual peer volunteer education that assists older adults and younger disabled Medicare beneficiaries with maximizing their awareness and use of programsservices that meet their health care needs.  
 Assigned staff and a team of trained peer volunteers will offer a steady stream of consumer-oriented seminars and workshops on a variety of senior health insurance and advance planning topics throughout the City of Binghamton.  
 These public education forums will be complemented by the availability of private counseling sessions to be scheduled by appointment with program staffvolunteers.  
 During these sessions, clients will receive free, confidential and unbiased information and assistance to make informed choices about their health insurance options, complete advance directives, and understand a broad range of long term care options.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1645 - ACHIEVE

Status: Open  
Location: 1 Gordon Dr Binghamton, NY 13901-5620

Objective: Create suitable living environments  
Outcome: Availability/accessibility  
Matrix Code: Handicapped Services (05B)

National Objective: LMC

**Initial Funding Date:** 03/01/2013

**Financing**

Funded Amount: 14,200.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 21

**Description:**

ACHIEVE's Summer Camp Program is a six week summer camp program for children with disabilities. As outlined below, the program offers a Skills Center, a Physical Education program, and a Work program - each offering a wide variety of activities to the students. The program utilizes a Skills Center for small group and/or individual instruction to maintain the student's skills in any of the following areas: reading, speech, math, fine motor skills and gross motor skills. The goals of the Center are: 1. Maintain or increase gross motor skill development 2. Instill a sense of self-worth and feeling of social acceptance 3. Provide continuing education while school is not in session The Physical Education program attempts, through a variety of activities, to involve many different gross and fine motor skills. Each student could participate in the following: Activities: Parachute, tumbling, basketball, basketball, rhythms Self-Awareness: Obstacle course, group games Team Activities: Water slide, Special Olympics, fishing Physical Skills: Throwing, catching, batting, kicking, dodging, jumping, running, skipping, shuffling, hopping and galloping Special Programs: Peer leadership - older reliable students working with younger students Adaptive Physical Education: Physical education program designed for students with special needs (wheelchair, hyperactive, blind, individualized learning)

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0009 - First Time Homebuyer Program  
**IDIS Activity:** 1646 - CDBG/Closing Costs/12 Rotary Ave  
**Status:** Completed 7/26/2013 12:00:00 AM  
**Location:** 12 Rotary Ave Binghamton, NY 13905-4181

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13) **National Objective:** LMH

**Initial Funding Date:** 03/20/2013

**Financing**  
 Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00

**Description:**  
 Closing costdown payment assistance for first time homebuyer.

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	First time homebuyer successfully purchased new single family home.	
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**PGM Year:** 2012

**Project:** 0009 - First Time Homebuyer Program

**IDIS Activity:** 1647 - CDBG/Closing Costs/13 Kendall Ave

Status: Canceled 7/29/2013 12:00:00 AM

Location: 13 Kendall Ave Binghamton, NY 13903-1557

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

**Initial Funding Date:** 03/07/2013

**Description:**

First time homebuyer-closing costdown payment assistance.

**Financing**

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0008 - Public Infrastructure  
**IDIS Activity:** 1648 - Booth Fieldhouse Roof Reconstruction

**Status:** Open  
**Location:** 6 Alfred St Binghamton, NY 13903-2110

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 03/18/2013

**Financing**

**Funded Amount:** 5,000.00  
**Drawn Thru Program Year:** 2,623.70  
**Drawn In Program Year:** 2,623.70

**Description:**

This is the only park on the city's Southeast Side that has a little league ball field, and the fieldhouse/bathhouse roof needs to be reconstructed. The City's Parks Department will carry out the work, and CDBG funds will be used only to assist with purchase of building materials. CDBG funds for this project will be limited to no more than \$5,000.

**Proposed Accomplishments**

**Public Facilities :** 1  
**Total Population in Service Area:** 1,799  
**Census Tract Percent Low / Mod:** 58.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	The City's Parks Department is overseeing the reconstruction of the fieldhouse/bathhouse roof at Booth Field. This is the only park on the city's Southeast Side that has a little league ball field.	

**PGM Year:** 2011  
**Project:** 0010 - Human Service Programs  
**IDIS Activity:** 1651 - Mothers and Babies Perinatal Network

Status: Open  
 Location: 457 State St Binghamton, NY 13901-2333

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L) National Objective: LMC

**Initial Funding Date:** 03/22/2013

**Financing**

Funded Amount: 17,049.00  
 Drawn Thru Program Year: 3,794.02  
 Drawn In Program Year: 3,794.02

**Proposed Accomplishments**

People (General) : 120

**Description:**

The Parents As Leaders (PAL) Family Resource Center is a drop-in community center for parents and children, ages 0-8 years. PAL is not a daycare center; it is a community home for parents, guardians and other caregivers and their children. At PAL Center, parents have opportunities to learn more effective parenting skills, how to discipline their children without abuse, proper nutrition, health and safety for their children and to learn about community resources. Children benefit from PAL as a result of the positive parent-child interactive activities, literacy programs, arts & crafts, and physical fitness programs. The PAL Center activities focus on intensive, non-judgemental and culturally-sensitive, education and support initiatives to empower families, encourage self-sufficiency, and promote optimal child health and development, and self-sufficiency. PAL is broad-based, collaborative community initiative which links agencies and families.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data reported for this year. This might be because the applied filters excluded all data.

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0009 - First Time Homebuyer Program  
**IDIS Activity:** 1660 - CDBG/Closing Costs/27 Colfax Ave

Status: Completed 7/26/2013 12:00:00 AM  
 Location: 27 Colfax Ave Binghamton, NY 13905-2106

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Direct Homeownership Assistance (13)      National Objective: LMH

**Initial Funding Date:** 07/11/2013

**Financing**      **Description:** Closing cost assistance for first time homebuyer.

Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

**Owner    Renter    Total    Person**

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	First time homebuyer successfully purchased new single family home.	
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**PGM Year:** 2012  
**Project:** 0004 - Housing Program Delivery  
**IDIS Activity:** 1661 - Metro Interfaith-Homeownership Academy

Status: Open  
Location: 21 New St Binghamton, NY 13903-1759

Objective: Provide decent affordable housing  
Outcome: Affordability  
Matrix Code: Housing Counseling (05U) National Objective: LMC

**Initial Funding Date:** 04/15/2013

**Financing**  
Funded Amount: 16,000.00  
Drawn Thru Program Year: 8,000.00  
Drawn In Program Year: 8,000.00

**Proposed Accomplishments**  
Households (General) : 50

**Description:**  
Metro Interfaith, the HUD Certified Counseling Agency in Broome County, will continue to serve as Program Coordinator for the Binghamton Homeownership Academy, a one-stop shop connecting current and future homeowners with resources and services.  
The original two-year contract with Metro Interfaith was renewed for 2013 - 2014.  
As Program Coordinator for BHOA, Metro Interfaith will be responsible for recruitment, intake, counseling, and processing of all eligible participants in the City's First Time Homebuyer Program and Single Family Rehabilitation Program.  
Metro Interfaith will conduct a minimum of five FTHB Education Courses (NeighborWorks Certified Course) for the year, partner with QHS to expand services and programs during this contract period, boost financial support from private lending institutions, and where appropriate, continue to provide referrals to all other academy partners and housing programs in the area.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0008 - Public Infrastructure  
**IDIS Activity:** 1664 - DYOP - Sunflower Park Pavilion Concrete Pad

Status: Completed 10/4/2013 12:00:00 AM  
 Location: 185 Murray St Binghamton, NY 13905-2353

Objective: Create suitable living environments  
 Outcome: Sustainability  
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 05/08/2013

**Financing**

Funded Amount: 8,547.00  
 Drawn Thru Program Year: 8,547.00  
 Drawn In Program Year: 8,547.00

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 654  
 Census Tract Percent Low / Mod: 71.10

**Description:**

Sunflower Park is one of the three "Design Your Own Park" sites, and a pavilion was constructed consistent with the residents' design plan last winter. The pavilion was made possible by a United Way of Broome County Venture Grant, and donated materials and labor. CDBG funds will install a concrete pad on the pavilion floor, which was not included in original construction scope of work. This is a huge milestone in transforming this pocket park from a neglected eyesore to a neighborhood asset that is utilized by residents of all ages.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	The installation of the concrete pad on the pavilion floor has been completed. Financial reconciliation completed. Activity pending closeout in IDIS.	
2013	Activity completed in IDIS.	

**PGM Year:** 2012  
**Project:** 0009 - First Time Homebuyer Program  
**IDIS Activity:** 1665 - CDBG/Closing Costs/18 James St.

Status: Completed 7/29/2013 12:00:00 AM  
 Location: 18 James St Binghamton, NY 13903-1843

Objective: Provide decent affordable housing  
 Outcome: Affordability  
 Matrix Code: Direct Homeownership Assistance (13)      National Objective: LMH

**Initial Funding Date:** 07/11/2013

**Financing**

Funded Amount: 10,000.00  
 Drawn Thru Program Year: 10,000.00  
 Drawn In Program Year: 10,000.00

**Description:**

Closing cost assistance for first time homebuyer.

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
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2012	First time homebuyer successfully purchased new single family home.	
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**PGM Year:** 2012  
**Project:** 0016 - Housing Programs  
**IDIS Activity:** 1666 - FWAC/Senior Housing Repair Program

Status: Open  
 Location: 167 Clinton St Binghamton, NY 13905-2225

Objective: Provide decent affordable housing  
 Outcome: Sustainability  
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

**Initial Funding Date:** 05/16/2013

**Financing**  
 Funded Amount: 15,000.00  
 Drawn Thru Program Year: 4,339.48  
 Drawn In Program Year: 4,339.48

**Description:**  
 CDBG funds enabled the agency to perform minor housing repairs and provide free labor to 60 senior households during the 2013 calendar year. Minor housing repairs include installing and replacing grab bars and handrails, repairing leaky faucets and toilets, and minor electrical/plumbing repairs. The contract has ended. Financial reconciliation is complete.

**Proposed Accomplishments**

Housing Units : 60

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total 0 0 0 0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0007 - Demolition & Blight Prevention  
**IDIS Activity:** 1667 - 1241 Vestal Avenue

Status: Completed 7/26/2013 12:00:00 AM  
Location: 1241 Vestal Ave Binghamton, NY 13903-1836

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Acquisition of Real Property (01) National Objective: SBS

**Initial Funding Date:** 05/17/2013

**Financing**  
Funded Amount: 17,000.00  
Drawn Thru Program Year: 17,000.00  
Drawn In Program Year: 17,000.00

**Description:**  
This project included acquisition and demolition of a blighted, unsafe vacant property in Binghamton's South Side neighborhood. The planned use for the project was to develop a new affordable home on the property. However the lot is considered substandard for re-development per the City's current zoning laws. At this time, the lot will remain maintained as green space.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Acquisition completed. Lot is currently being maintained as greenspace.	

**PGM Year:** 2012  
**Project:** 0007 - Demolition & Blight Prevention  
**IDIS Activity:** 1668 - Demolition/177 Oak Street

Status: Open  
Location: 177 Oak St Binghamton, NY 13905-2464

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 05/23/2013

**Financing**

Funded Amount: 20,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**Description:**

The City will demolish the fire-damaged abandoned structure located at 177 Oak Street. This multi-unit structure (four units) was fire-damaged in recent years and abandoned by prior owner. The city acquired ownership through tax foreclosure, and this property has been a major nuisance and safety hazard for this residential neighborhood. A demolition project includes pre-demo survey, asbestos abatement, demolition, and air-monitoring during demolition. This is one of five severely blighted structures (city-owned) slated for demolition in 2013.

**PGM Year:** 2012

**Project:** 0007 - Demolition & Blight Prevention

**IDIS Activity:** 1669 - Demolition/92 Liberty Street

Status: Open

Location: 92 Liberty St Binghamton, NY 13901-2545

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

**Initial Funding Date:** 05/23/2013

**Financing**

Funded Amount: 20,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**Description:**

The City will demolish the blighted, abandoned structure located at 92 Liberty Street. The repairs for this 3-family structure are cost-prohibitive, and it remains a major nuisance and safety hazard for this residential neighborhood. This property is also included in the "Liberty Square" area, which is one of our designated low/mod income neighborhoods for targeted investments, with a specific focus on blight removal and land banking. A demolition project includes pre-demo survey, asbestos abatement, demolition, and air-monitoring during demolition. This is one of five severely blighted structures (city-owned) slated for demolition in 2013.

**PGM Year:** 2012  
**Project:** 0007 - Demolition & Blight Prevention  
**IDIS Activity:** 1670 - Demolition/9 Way Street

Status: Open  
Location: 9 Way St Binghamton, NY 13901-2303

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 05/23/2013

**Financing**

Funded Amount: 20,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Description:**

he City will demolish the blighted, abandoned structure located at 9 Way StreetThe repairs for this 2-family residential structure are cost-prohibitive, and it remains a major nuisance and safety hazard for this residential neighborhood.  
This property is immediately adjacent to two multi-family residential structures that are planned for major rehabilitation this summer as part of the City's award-winning Restore NY program.  
By demolishing 9 Way Street, and offering this to a private investor willing to rehab 11 and 13 Way Street, we are supporting a nearly \$300,000 investment of public and private dollars to this end of a distressed street.A demolition project includes pre-demo survey, asbestos abatement, demolition, and air-monitoring during demolition.  
This is one of five severely blighted structures (city-owned) slated for demolition in 2013.

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0007 - Demolition & Blight Prevention  
**IDIS Activity:** 1671 - Demolition/86 Liberty Street

Status: Open  
Location: 86 Liberty St Binghamton, NY 13901-2508

Objective: Create suitable living environments  
Outcome: Sustainability  
Matrix Code: Clearance and Demolition (04) National Objective: SBS

**Initial Funding Date:** 05/23/2013

**Financing**

Funded Amount: 20,000.00  
Drawn Thru Program Year: 0.00  
Drawn In Program Year: 0.00

**Proposed Accomplishments**

Housing Units : 1

**Description:**

he City will demolish the blighted, abandoned structure located at 86 Liberty Street.The repairs for this 3-family structure are cost-prohibitive, and it remains a major nuisance and safety hazard for this residential neighborhood.  
This property is also included in the "Liberty Square" area, which is one of the City's designated lowmod income neighborhoods for targeted investments, with a specific focus on blight removal and land banking.A demolition project includes pre-demo survey, asbestos abatement, demolition, and air-monitoring during demolition.  
This is one of five severely blighted structures (city-owned) slated for demolition in 2013.

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0007 - Demolition & Blight Prevention  
**IDIS Activity:** 1672 - Demolition/4 Yager Street  
**Status:** Open  
**Location:** 4 Yager St Binghamton, NY 13901-2130

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 05/23/2013

**Financing**

**Funded Amount:** 20,000.00  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**Description:**

The City will demolish this fire-damaged single family structure, which has been abandoned for more than two years and recently went into tax foreclosure. The fire-damaged structure remains a major nuisance and safety hazard for this residential neighborhood, which is also immediately adjacent to an elementary school. A demolition project includes pre-demo survey, asbestos abatement, demolition, and air-monitoring during demolition. This is one of five severely blighted structures (city-owned) slated for demolition in 2013.

**PGM Year:** 2012  
**Project:** 0007 - Demolition & Blight Prevention  
**IDIS Activity:** 1675 - Demolition/Fire Damaged Lincoln Hotel  
**Status:** Open  
**Location:** 164 Clinton St Binghamton, NY 13905-2226

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** URG

**Initial Funding Date:** 06/25/2013

**Financing**

Funded Amount: 71,405.80

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Businesses : 1

**Description:**

Project Name and Description: On June 6, the Lincoln Hotel, located at 164 Clinton Street, was substantially damaged by fire.

On June 10th, the city held an emergency meeting of Board of Contract and Supply to approve contract with local demolition firm to carry out emergency demolition for public safety.

The demolition (knocking down structure) cost approximately \$3,200, but the debris removal, tipping fees, and backfill are estimated at total of \$45,000. City funds were identified for the demolition cost, but no city funds were available for the actual removal and backfill of site, which must be done to eliminate a potential health and safety hazard on the main commercial corridor of the First Ward.

CDBG funds will be used to address this hazard under urgent need.

Sufficient funds in the current year DEMOLITION line are available

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012

**Project:** 0008 - Public Infrastructure

**IDIS Activity:** 1676 - Columbus Park Spray Pad

Status: Open

Location: 9 Columbus Park West Binghamton, NY 13901

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

**Initial Funding Date:** 06/26/2013

**Financing**

Funded Amount: 60,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 1,610

Census Tract Percent Low / Mod: 81.30

**Description:**

Columbus Park, which is the only recreational amenity in the residential neighborhood immediately adjacent to "downtown core," features a decorative water fountain that is frequently used by residents and pets (primarily dogs) during summer months.

The water fountain was never meant to be used for 'swimming,' but too many children in this low-income neighborhood are unable to swim, so choose to wade in the fountain during warm summer months. However, this presents a potential health hazard, and the city has spent the last two years engaging residents in developing a master plan for half of the park.

After numerous community meetings and on-site design exercises with children and families, consensus emerged to remove the fountain and install the city's first Spray Park.

The city has since secured multiple funding sources to carry out Phase 1 of the Columbus Park Redesign, which focuses specifically on removing the fountain and installing a spray pad consistent with the wishes and design interests of the families and children in this underserved residential neighborhood.

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	The City has hired an engineering firm to finalize the design and bid package for the removal of the existing wading fountain which will be replaced with an updated in-ground spray pad. The project will be ready for bid and construction is anticipated to begin in Spring 2014.	

**PGM Year:** 2012  
**Project:** 0010 - Youth Engagement & Green Jobs Programs  
**IDIS Activity:** 1678 - Lee Barta Summer Program

Status: Open  
 Location: 108 Liberty St Binghamton, NY 13901-2510

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Child Care Services (05L) National Objective: LMC

**Initial Funding Date:** 07/05/2013

**Financing**

Funded Amount: 12,835.00  
 Drawn Thru Program Year: 6,623.25  
 Drawn In Program Year: 6,623.25

**Proposed Accomplishments**

People (General) : 20

**Description:**

The Lee Barta Summer Program is a six week program operated from the Lee Barta Community Center for children ages 5-10 on the North Side of Binghamton.

The program will run from July 8 - August 15, 2013, Monday through Thursday, 9:00 a.m. - 2:00 p.m.

The program is a collaboration between the City of Binghamton Youth bureau, Healthy Lifestyles Coalition, Binghamton Neighborhood Project, Cornell Cooperative Extension and Theodore Roosevelt School Teddy Bear Clinic.

The goal of the program is to retainenhance core academic subjects for participants in a fun, engaging way.

The program will tie science, technology, engineering and mathematics (STEM) into every day practice; encourage healthy living, cooking and nutrition education, physical education, field trips and familycommunity involvement.

The City of Binghamton Youth Bureau will use its CDBG programming funds to hire a Program Coordinator and Program Assistant.

Through a partnership with BOCES, the program will retain services from two high school aged youth who will serve as program counselors.

As a way to encourage positive youth development and prepare youth for future employment, the program will engage two junior counselors (ages 11-14) to assist with the program.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	10	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>3</b>
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	5
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	14
Percent Low/Mod				92.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
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2012 The North Side neighborhood was a geographic focus area of need identified in the City's FY 38 Action Plan due to disproportionate levels of crime, poverty, low homeownership, and underutilized/neglected housing inventory. Under the leadership of the City of Binghamton Youth Bureau, a six week summer enrichment program was provided to youth ages 5-10 at the Lee Barta Community Center located in the City's North Side neighborhood. The implementation of the program was conducted in partnership with various community partners including the neighborhood school Theodore Roosevelt Elementary School, Cornell Cooperative Extension of Broome County, United Way of Broome County, and Broome-Tioga BOCES.

The program was conveniently located within walking distance for most participants and provided breakfast, lunch and snacks. Program operation hours extended from 9:00 a.m. - 3:00 p.m., Monday through Thursday. Youth participated in activities including cooking demonstrations, recreational field trips, arts programming, and library/literacy programming. Educational/recreational programming was provided by the City's Fire and Police Departments to address safety; Crime Victims Assistance Center to address safety and bullying prevention; Ross Park Zoo to enhance understanding of animal and habitat; Broome County Cornell Cooperative Extension, Girl Scouts, and Binghamton University Men and Women basketball teams to address health and fitness; Club Bling teaching kids mosaic art with glass tiles; and music and drumming from local musician Brandon Cruz.

The program provided participants with a safe and fun learning environment. All program activities were offered free of charge including transportation and field trips.

**PGM Year:** 2012  
**Project:** 0010 - Youth Engagement & Green Jobs Programs  
**IDIS Activity:** 1680 - Urban Agriculture Training and Development Project

**Status:** Open  
**Location:** 16 Tudor St 20 Tudor Street Binghamton, NY 13901-4004

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 07/25/2013

**Financing**  
**Funded Amount:** 25,000.00  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**

People (General) : 10

**Description:**

Volunteers Improving Neighborhood Environments (VINES) will implement an Urban Agriculture Training and Development Program designed to: 1) foster youth development and job training through the participation and leadership of young people in the many stages of the farming process including being involved in planning, marketing and expanding the urban farm and community gardens located in the City of Binghamton; and 2) enhance access and security to healthy nutritional foods for low-income populations. VINES will hire 10 youth employees and two market garden assistants. Youth employees will participate in marketing, nutritional, and horticultural activities. Market garden assistants will assist with supervision, training, and work activities. At the end of the summer employment program, youth will have the opportunity to apply for the Market Garden Assistant position to remain engaged in VINES programming throughout the school year or the 2014 growing season if funds are available. The goal of the program is to help youth gain team building and employment skills, increase health awareness, and contribute to the development of sustainable food systems in low-income neighborhoods. VINES has helped managed the Urban Agriculture Training and Development Project since its inception. This will represent the fourth year of this project receiving CDBG funds.

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	11
Percent Low/Mod				81.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	<p>The City of Binghamton entered into a subrecipient agreement with community partner VINES (Volunteers Improving Neighborhood Environments) to continue operation of the summer youth employment urban agriculture program. CDBG funds enabled the program to expand its capacity with the hiring of two market garden assistants and ten youth. Specific outreach to group homes, City/County youth bureaus, runaway/homeless youth organizations, Binghamton High School, and residents within two of the City's geographic focus areas of the North Side and Center City neighborhoods was done to enhance access to employment opportunities for underserved youth.</p> <p>The Summer Youth Employment program operated for six weeks in the months of July and August. Youth employment consisted of planting, cultivating and harvesting produce grown at the City's only urban farm located in the Center City neighborhood. Youth participated in field trips to learn about different agriculture production, employment readiness trainings offered through Broome-Tioga workforce, and cooking demonstrations. At the end of the program youth hosted a Friends and Family potluck at the urban farm where they cooked meals with their families using produce grown and harvested at the urban farm.</p>	

**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1681 - Binghamton Farm Share Around the Corner

Status: Open Objective: Create suitable living environments

Location: 9 Ogden St 150 Moeller Street Binghamton, NY 13901-2127

Outcome: Affordability

Matrix Code: Public Services (General) (05)

National Objective: LMC

**Initial Funding Date:** 08/14/2013

**Financing**

Funded Amount: 10,000.00  
 Drawn Thru Program Year: 0.00  
 Drawn In Program Year: 0.00

**Proposed Accomplishments**

People (General) : 40

**Description:**

The City of Binghamton is entering an agreement with the Broome County United Way which serves as the lead sponsor for the Binghamton Farm Share Around the Corner project.

The project is an initiative of the Healthy Lifestyles Coalition which has multiple community health goals including increasing access to fresh foods in low-income neighborhoods.

The Farm Share Around the Corner proposal received one of only four grants awarded in May 2013 by the Governor's NYS Fresh Connects Program, which selected 'model' pilot projects with the potential to realize significant impacts and success in connecting rural producers with urban consumers with little to no access to healthy, fresh foods and produce. The Binghamton Farm Share program includes a unique collaboration with community service agencies Theodore Roosevelt School (9 Ogden Street), Mothers and Babies Perinatal Network (457 State Street), Binghamton Housing Authority Carlisle Apartments (150 Moeller Street), and Tabernacle United Methodist Church (83 Main Street) which will serve as convenient access points for persons to purchase fresh produce.

The program will assist up to 40 income-qualified families/individuals in purchasing a "Community Supported Agriculture" (CSA) share from local farms, which includes a box of fresh vegetables and produce delivered weekly over a period of 23 weeks.

CHOW, Broome County Cornell Cooperative Extension and other coalition members will be adding value with other food donations and cooking/nutritional classes at pick-up locations. CDBG funds will be used to specifically subsidize CSA farm shares (1:1) to make fresh, locally grown produce affordable to SNAP participants.

The eligibility guidelines to receive SNAP benefits require a gross monthly household income that is 130% of the poverty line, adjusted for household size.

The Farm Share program meets the presumed eligibility standard as it will exclusively benefit persons involved in the SNAPs program.

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

**PGM Year:** 2012  
**Project:** 0017 - Neighborhood Beautification Projects  
**IDIS Activity:** 1682 - 607 Kid Collective: Sunflower Park Mural Project

**Status:** Open  
**Location:** 185 Murray St Binghamton, NY 13905-2353

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03) **National Objective:** LMA

**Initial Funding Date:** 07/31/2013

**Financing**  
**Funded Amount:** 2,500.00  
**Drawn Thru Program Year:** 0.00  
**Drawn In Program Year:** 0.00

**Proposed Accomplishments**

**Public Facilities :** 1  
**Total Population in Service Area:** 654  
**Census Tract Percent Low / Mod:** 71.10

**Description:**

607 KC: Sunflower Park Mural Project will be a project-based learning program designed to make the children feel valuable and successful in their creativity. The creative process will be guided by professional artist, but ultimately led by the young participants who explore art through neighborhood beautification murals. Art making is a problem solving process and the youth will be encouraged to approach problems with curiosity and passion, with a specific goal to reflect on our ideas of healthy living and what keeps us strong, positive and empowered. The Sunflower Park, a Design Your Own Park site, is an ideal location for this project. It offers cover in the event of rain (pavilion), electricity if needed, and ample fence space to hang plywood, which will serve as canvass. The artist has met with Steering Committee members, and will recruit youth from that Sunflower Park neighborhood to build a sense of linkage among them, and a stronger appreciation for and connection to this neighborhood public space. The project will last for three weeks, with the group meeting three hours a day, four days a week (total of 36 to 40 hours). The program will engage approximately 10 kids between the ages of 10 to 13 years old. The program will focus on developing and drawing out the participants' ideas, learning techniques for transferring images to a larger space, becoming familiar with materials, and executing a collaborative mural in Sunflower Park. The artist will work with a downtown gallery to find space to showcase the mural during the September First Friday event. The boards will be returned to the park until weather permits, and then stored with the assistance of DYOP partners. A video will be produced documenting the process.

**Annual Accomplishments**

2012	The project engaged approximately 15 kids, ages 8 to 13 years old, over a three-week period in designing a mural in Sunflower Park, one of the City's Design Your Own Park (DYOP) sites. Under the supervision of a local artist, the neighborhood youth learned techniques for transferring images to a larger space, becoming familiar with materials, and executing a collaborative mural that they designed. The mural was painted on boards affixed to the chain fence, which allows them to be removed during the harsh winter months and thus enhancing the mural's longevity. A short video was produced to document the process, and is featured on the city's website and the DYOP website. The resident-based, Sunflower Park Steering Committee was extremely delighted with the outcome, and hope to repeat a youth art project annually.	
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<b>PGM Year:</b>	2012	<b>Objective:</b>	Create suitable living environments
<b>Project:</b>	0008 - Public Infrastructure	<b>Outcome:</b>	Availability/accessibility
<b>IDIS Activity:</b>	1684 - Walnut Street Park - Safety Lights	<b>Matrix Code:</b>	Parks, Recreational Facilities (03F) <span style="float: right;"><b>National Objective:</b> LMA</span>
<b>Status:</b>	Open		
<b>Location:</b>	121 Walnut St Binghamton, NY 13905-2923		

**Initial Funding Date:** 08/14/2013

**Financing**

Funded Amount:	8,807.00
Drawn Thru Program Year:	0.00
Drawn In Program Year:	0.00

**Proposed Accomplishments**

Public Facilities :	1
Total Population in Service Area:	1,361
Census Tract Percent Low / Mod:	82.70

**Description:**

The Walnut Street Park is one of three sites in the city's award-winning "Design Your Own Park" initiative, which is a collaboration between Binghamton University's Binghamton Neighborhood Project, the United Way of Broome County, and City of Binghamton. The goal of DYOP is to empower and support resident-driven redesigns of underutilized lots or neglected pocket parks to create safe play spaces. Just three years ago, Walnut Street Park was an overgrown parking lot of an abandoned industrial facility. The lot was purchased by a local business owner, who donated it to a neighborhood crime watch group with the commitment from the city to move it into the DYOP initiative with the ultimate goal of creating a new neighborhood park. More than \$25,000 in private donations and hundreds of volunteer hours have resulted in a beautiful park with playground equipment, murals, a garden patch, a toddler bike trail, and picnic benches. A grand opening for the park was held in April of 2013, and this project will add two safety lights to ensure the neighborhood remains a safe and welcoming place in a low-income and underserved neighborhood.

**Annual Accomplishments**

2012	The City's Planning Department is in coordination with the City's Parks and Public Works Departments to install two safety lights at Walnut Street Park, a neighborhood pocket park located in the City's Westside neighborhood.	
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<b>Total Funded Amount:</b>	<b>\$12,761,232.01</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$11,272,200.70</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,518,053.03</b>

# **APPENDIX D**





Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as “affordable housing” under the HOME Program definitions. “NON” funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.
3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ’s HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ’s HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for replacements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]
4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]
6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]
7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ’s cost estimate procedures. The value of donated or voluntary labor is determined by a single rate (“labor rate”) to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]
8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ’s total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax-exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

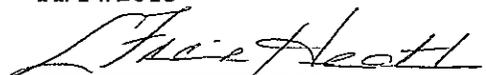
# **APPENDIX E**

AFFIDAVIT OF PUBLICATION

State of New York  
City of Binghamton  
County of Broome, .ss.:

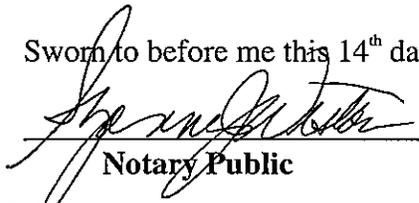
Stacie Heath being duly sworn, deposes and says that she is the Principal Clerk of the Binghamton Press Company Inc., publisher of the following newspaper printed in Johnson City published in the City of Binghamton New York and of general circulation in the Counties of Broome, Chenango, Delaware, Tioga State of New York and Susquehanna County State of Pennsylvania PRESS & SUN BULLETIN.

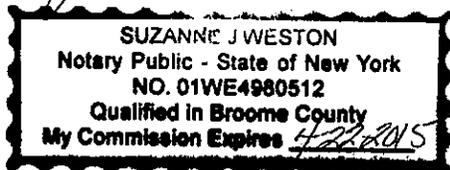
A notice of which the annexed is a printed copy, was published on the following dates:  
11/14/2013



Stacie Heath

Sworn to before me this 14<sup>th</sup> day of November, 2013

  
Notary Public



**City of Binghamton  
Notice of Release of  
Draft Program Year 2012  
Consolidated Annual Performance and  
Evaluation Report**

The City of Binghamton announces the release of a draft Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year 2012 which covers expenditures and activities that occurred between September 1, 2012 - August 31, 2013. The CAPER is required by the United States Department of Housing and Urban Development (HUD) as a means to provide a systematic format for reporting on the use of formula entitlement grants received by HUD. Formula grants received by the City of Binghamton for Program Year 2012 include the Community Development Block Grant, HOME Investment Partnership Program, and Emergency Solution Grant Program.

The draft 2012 CAPER will be available for a 15-day comment period beginning November 15, 2013. Interested parties or organizations may review a copy of the report in the office of the Department of Planning, Housing and Community Development, 4th Floor, City Hall 38 Hawley Street, Binghamton, NY 13901 during business hours of 8:15 a.m. - 3:45 p.m. Copies of the report will also be available at the Broome County Public Library and on the City's website at: <http://www.binghamton-ny.gov/consolidated-annual-performance-evaluation-report-caper>

Written comments regarding the draft CAPER can be submitted to: Jennifer Taylor, Grants Administrator, Department of Planning, Housing and Community Development, City Hall, 38 Hawley Street, Binghamton, NY, 13901. Written comments must be received by November 30, 2013, 3:45 p.m. A summary of comments received will be included in the final CAPER submission to HUD.  
Publication Date: 11/14/2013