

# **City of Binghamton, New York**

## **Consolidated Annual Performance and Evaluation Report**

HUD Entitlement Program Year 2013  
September 1, 2013 through August 31, 2014

DRAFT

**Public Comment Period:**  
November 15-November 30, 2014

**Richard C. David, Mayor**

DRAFT



# Forth Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

### ***Executive Summary***

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights that were proposed and executed throughout the third year.

Program Year 4 CAPER Executive Summary Response:

This report represents programs underway and accomplishments completed in the fourth year of the City's 2010-2015 year Consolidated Plan. It also represents the first year of reporting accomplishments under the first term year of Mayor Richard C. David's Administration. The new Administration will have its share of significant challenges including additional reductions in HUD programs, CDBG and HOME funds have been cut by more than 50% over the last ten year, inheritance of program inefficiencies, residuals of the impacts of the 2008 housing bubble that nearly caused the collapse of the nation's economy, and dealing with the devastating impacts of the 2006 and 2011 presidentially declared disaster floods. In spite of these challenges, Mayor David has high expectations, with emphasis on public safety, public infrastructure, and economic development in efficiently using entitlement funds to pursue strategic investments, collaboratively leverage millions of dollars in additional resources with local partners, and to protect the health and welfare of our residents. All of these efforts accomplished with emphasis on improving the quality of life for citizens of the City of Binghamton, creating spaces, structures and streetscapes while promoting greater transparency, accountability, and efficiency in delivering quality services to all City residents.

Programs and activities identified in this report were either funded or leveraged with funds from the following three entitlement programs administered by the U.S. Department of Housing and Urban Development: Community Development Block Grant (CDBG); Emergency Solutions Grant (ESG); and HOME Investment Partnership Program.

The Community Development Block Grant Program, authorized under Title I of the Housing and Community Development Act of 1974 and codified under Title 24 Code of Federal Regulations Part 570, enables the City to use its annual entitlement allocation, as well as CDBG program income, to address an array of community development needs. CDBG regulations restrict grantees from obligating more than 15% of funds in public service activities and more than 20% in planning and administrative services in any given fiscal year. The City's PR 26 report indicates that CDBG expenditures during FY 39 are well within these funding caps with 9% of expenditures directed towards public service activities and 17% of expenditures directed towards planning and administrative services. CDBG regulations also require grantees to certify over a 1, 2, or 3 year basis that at least 70% of CDBG expenditures will benefit low/moderate income persons. As indicated in the City's 2010-2015 Consolidated Plan, the City has certified to HUD that its FY 2010, 2011, 2012 and 2013 CDBG allocations would be used to meet the benefit requirement. The City's PR 26 report indicates that over 87% of FY 2010, 2011, 2012 and 2013 cumulative CDBG expenditures have benefitted low/moderate income persons.

The HOME Investment Partnership Program, authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act and codified under Title 24 Code of Federal Regulations Part 92, enables the City to use its annual entitlement allocation, as well as HOME program income, to develop affordable housing programs for rental and owner-occupied households that are within 80% of HUD's area median income limits. HOME regulations restrict grantees from allocating more than 10% of funds for administrative services. The regulations also require grantees to allocate at least 15% of HOME entitlement funds for affordable housing activities that will be completed by qualified Community Housing Development Organizations.

On July 24, 2013, HUD published its final rule which amends the regulations for the HOME Program. Representing a span of 17 years since significant changes were made to HOME regulations, the final rule intends to accelerate the timely production and occupancy of HOME-funded housing units; strengthen performance of grantees and its partners in producing and preserving affordable housing units; provide grantees with greater flexibility in design and implementation of housing programs; and enhance administrative oversight and accountability.

HUD has implemented a series of technical assistance training to assist grantees with understanding the changes and impacts of the revised regulations. HUD has also developed additional program reports to help grantees better comply with financial and program oversight. City staff have made it a priority to participate in webinars, teleconferences, and one-on-one conversations with the local HUD Buffalo field office to better understand changing regulations and to discuss local housing needs and obstacles in program implementation.

The Emergency Solutions Grants Program, which was amended in 2009, provides more focus to meeting the federal priorities of stabilizing individuals who are homeless or at-risk of homelessness by *rapidly* obtaining and maintaining permanent housing. The City has, and continues, to work with the local Coalition for the Homeless of the Southern Tier in establishing both effective and efficient standards to quickly retain and maintain persons in permanent affordable housing units and providing supports to help clients change personal inefficiencies that may contribute to housing instability.

A chart at the end of this Executive Summary is provided to show actual expenses incurred during PY 39 (September 1, 2013 – August 31, 2014). Below is a brief overview of some of the City of Binghamton's major accomplishments and highlights during the program year.

- **AFFORDABLE HOUSING PROGRAMS.** During PY 39, the City had 25 active affordable housing and single family housing rehabilitation projects. Considering the decline in PY 38 entitlement funds resulted in the loss of one Housing Coordinator, it is a major accomplishment that this level of housing activity has been managed by current Housing staff. Rehabilitation projects included full work scopes that achieved safer, healthier and more energy efficient homes in accordance with local housing quality standards. Project costs were funded using HOME entitlement funds, funds leveraged by the City through the New York State Division of Housing and Community Renewal, and housing funds leveraged through the City's ongoing partnership with Quaranta Housing Services.

The City also completed three major housing projects in partnership with Community Housing Development Organizations: Community Potential, Inc. (CPI) and First Ward Action Council, Inc. (FWAC). CPI successfully completed its first CHDO project with the rehabilitation and sale of a single family home located at 18 James Street. The project combined the City's HOME funds and Restore NY funds to pay for development costs, and provided \$10,000 in CDBG funds to assist the new eligible homebuyers with down payment and closing cost assistance.

FWAC successfully rehabilitated the long vacant 3 Pine Street to its original historic integrity. The project, which took over 3 years of coordination with the New York State Office of Historic Preservation and New York State Housing Finance Agency, was sold to a qualified homeowner in January 2013. FWAC also completed its first of three infills as part of the Mary Street Redevelopment Project. The new home located at 43 Mary Street is a single family modular energy efficient home completed in January 2014. FWAC is successfully sold the property to an eligible homeowner. The agency anticipates completing purchase, infill, and sale of manufactured homes for 47 and 49 Mary Street in 2014 and 2015. The project includes upfront financing from Chemung Canal Trust Company and reimbursable grants from the City's Restore NY funds and FWAC's HOME funds leveraged from the New York State Division of Housing and Community Renewal.

- **BINGHAMTON BLUEPRINT.** The City has completed and the comprehensive plan adopted on August 4, 2014. The new administration is identifying implementation plans and a concerted effort to coordinate other plans and proposals to have an integrated approach for the City.

The City's Youth Bureau Director spearheaded the collaboration with the Binghamton City School District to conduct workshops, focus groups, youth art events, and a Youth First Friday! The results of the youth outreach will be culminated into a section of the Comprehensive Plan which will highlight how Binghamton should move forward from the youth perspective.

In partnership with lead sponsor Citizens Bank, the City has hosted a Community Discussion Series to discuss topics that contribute to long-term sustainability and quality of life in our community. The series usually involved at least three expert speakers who brought a wealth of expertise in select subject areas. Topics covered in the Community Discussion series include: Green Infrastructure; Placemaking & Economic Development; Trends in Residential Markets; Energy Efficiency for Business; Historic Preservation & Adaptive Reuse; Environmental Justice: Blighted Properties, Brownfield Redevelopment & Land Banks; and Public Health & Community Design.

Adoption of the Comprehensive Plan has now transitioned to focus on action plans for specific departments including pursuing strategic grants with emphasis on public safety, public infrastructure and economic development.

- **FLOOD MITIGATION.** The City has been an active participant in assisting with the update of the Broome County Hazard Mitigation Plan. The City has begun pursuing resources to implement flood mitigation efforts with its recent application to the Federal Emergency Management Association Hazard Mitigation Assistance Program. The application requests \$250,000 to complete an engineering study for relocating life-safety mechanical and utility systems to the roof or building safe rooms within the YWCA of Binghamton/Broome County, Binghamton Housing Authority, and Woodburn Court I housing facilities. This mitigation effort was identified as a top priority as a result of the flood damage to mechanical and utility systems from the 2011 Tropical Storm Lee. Displacement at these housing complexes, as well as the Woodburn Court II family housing complex, resulted in the highest percentage of displaced low-income families within Broome County. Maintaining these facilities in the basement presents vulnerability to future flooding episodes and undue hardship to displaced low-income families. If the results of the engineering study meet FEMA's cost/benefit analysis, then FEMA will provide funding for design and construction. The grant application is in process with a deadline of October 31, 2014.

FEMA will reimburse up to 75% of project costs. It is proposed that the local 25% share will be paid from the City's \$3M allocation under the New York State Community Reconstruction Zone (CRZ) Program. The New York State CRZ program is funded under the Community Development Block Grant Disaster Recovery Program and provides resources to the most affected communities recovering from the flood impacts of Tropical Storms Irene and Lee and Hurricane Sandy.

The public is encouraged to review this CAPER in full to obtain a comprehensive understanding of program year goals and accomplishments. Questions and comments are always welcome, and can be addressed in writing to Jennie Skeadas Sherry, Director, Planning, Housing and Community Development or via email at [jskeadas-sherry@cityofbinghamton.com](mailto:jskeadas-sherry@cityofbinghamton.com), or by phone at 607-772-7028.

A summary chart of actual expenditures for the program year September 1, 2013 – August 31, 2014 follows.

<b>FY 38 HUD ENTITLEMENT EXPENDITURES SEPTEMBER 1, 2013 - AUGUST 31, 2014</b>	
<b>CDBG Activities</b>	<b>Actual Expenditures</b>
<b>Housing Activities</b>	
Down Payment/Closing Cost Assistance	
Senior Home Repair Program	
Lead Hazard Inspections	
Vacant Property Maintenance	
Program Delivery	\$ 164,020.67
<b>Public Infrastructure Activities</b>	
Public Infrastructure Improvements	\$ 88,655.99
Engineering Design and Technical Assistance	\$ 80,000.00
<b>Public Services</b>	
Human Services	\$ 95,200.28
Youth Programming	\$ 20,342.62
Green Jobs Programming	\$ 38,583.00
Economic Development and Technical Assistance	\$ 241,396.86
Demolition and Clearance	\$ 110,054.80
Neighborhood Beautification Projects	\$ 9,819.61
Code Enforcement	\$ 229,251.62
Planning and Design Services	\$ 105,572.96
Administration	\$ 182,437.91
Section 108 Loan Repayment	\$ 233,129.46
<b>Total CDBG</b>	<b>\$ 1,819,712.00</b>
<b>HOME Activities</b>	
Single Family Housing Repair Program	\$ 423,579.85
Community Housing Development Organization Projects	\$ 122,904.08
Program Delivery	\$ 48,739.85
<b>Total HOME</b>	<b>\$ 362,909.00</b>
<b>ESG Activities*</b>	
Homeless Service Programs	\$ 123,445.65
City Administration	\$ 11,179.59
<b>Total ESG</b>	<b>\$ 126,082.00</b>
<b>TOTAL FY 39 HUD ENTITLEMENT EXPENDITURES</b>	<b>\$ 2,308,703.00</b>

\*ESG expenditures reflect funds used from Emergency Shelter & Emergency Solutions Grant allocations

## General Questions

1. *Assessment of the one-year goals and objectives:*

- a. *Describe the accomplishments in attaining the goals and objectives for the reporting period.*
- b. *Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.*
- c. *If applicable, explain why progress was not made towards meeting the goals and objectives.*

### Proposed Programming

The City of Binghamton received the following entitlement allocations for PY 39:

Program	Funding
Community Development Block Grant (CDBG)	\$1,819,712.00
Emergency Solutions Grants	\$362,909.00
HOME Investment Partnership Program (HOME)	\$126,082.00
<b>Total</b>	<b>\$2,308,703.00</b>

Funding from the CDBG program can be used for a variety of projects and activities that meet at least one of HUD's three national objectives: 1) benefit low and moderate income persons; 2) elimination of slums and blight; and 3) addressing urgent community needs. HOME funds are specifically targeted for housing activities serving low and moderate income residents. ESG funds are specifically targeted to eligible activities which assist persons who are homeless or at-risk of becoming homeless.

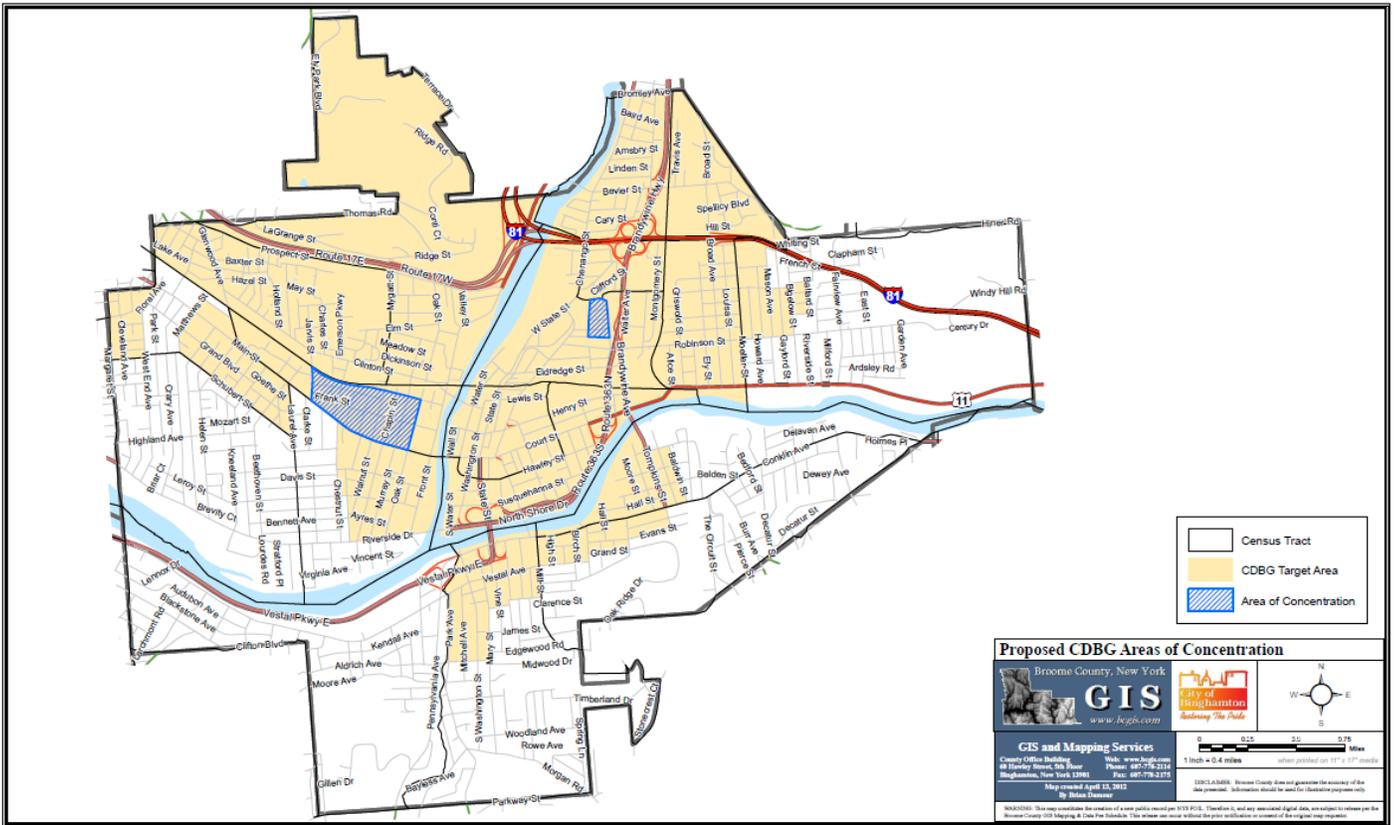
Annually HUD establishes income limits that grantees must use to substantiate whether funds are being used to benefit low/moderate income residents. The City of Binghamton used HUD income limits to determine client eligibility for housing programs, and for clients receiving direct public services. Per federal regulations, clients receiving non-housing services are required to certify income for family members living in the household; clients receiving housing services are required to certify income for all members living in the household. Multiple resources are used to verify income, including but not limited to, client application forms, annual tax return statements, recent pay stubs, and social security income statements. The family/household income and size composition are then compared with HUD's income chart to determine eligibility for assistance. HUD income guidelines are subject to change annually. For activities funded during PY 39, HUD's income guidelines were as follows:

#### Effective December 1, 2012

No. In Household/ Family Size	≤ 30% AMI (Extremely Low Income)	≥30% - ≤ 50% AMI (Very Low Income)	≥50% - ≤ 80% AMI (Low Income)
1	\$12,400	\$20,600	\$32,950
2	\$14,150	\$23,550	\$37,650
3	\$15,900	\$26,500	\$42,350
4	\$17,650	\$29,400	\$47,050
5	\$19,100	\$31,800	\$50,850
6	\$20,500	\$34,150	\$54,600
7	\$21,900	\$36,500	\$58,350
8	\$23,300	\$38,850	\$62,150

Additionally, the City uses income guidelines to determine whether activities conducted in specific census blocks of the City meet HUD income requirements. Activities such as park improvement projects must be conducted in CDBG eligible census tracts, which are defined as census blocks that are primarily residential in nature with 51%, or more, low to moderate income households. The following CDBG target area map was developed using HUD's low-moderate income census data set on HUD's website:

<http://www.hud.gov/offices/cpd/systems/census/ny/index.cfm>



The City of Binghamton typically uses CDBG funds for demolition/deconstruction activities as a direct way to eliminate “spot” slums and blight structures. Vacant and dilapidated houses are razed and the sites are marketed by the City for new development or open space preservation. For PY 39, the City expended just over \$240,000 in CDBG funds for demolition activities. A map of demolition sites is included in Appendix A.

Code Enforcement is seen as a vital tool in eliminating blight and improving the integrity of dwellings and neighborhoods by ensuring the City’s housing stock is being maintained in accordance with local and state housing and zoning laws. The City utilizes CDBG funds to support the efforts of the Code Enforcement Department in enforcing housing and zoning laws especially in CDBG target areas. Code Enforcement officers conduct daily walk-throughs of their assigned geographic area to assess property maintenance and resolve complaints. Properties in violation of local housing code are cited and provided time to address the citation. Code Enforcement officers conduct follow-up visits to cited properties to document compliance. Property owners who do not comply with a citation are subject to fines and penalties imposed by the City judge.

The City’s Department of Planning, Housing and Community Development has a strong working relationship with the Code Enforcement Department. Both departments have been heavily involved in working with federal, state and local officials and residents to submit qualified projects under FEMA’s Hazard Mitigation Grant Program (HMGP). The purpose of HMGP is to reduce the loss of life and property due to natural disasters and to enable mitigation measures to be implemented during the immediate recovery from a disaster. The City’s property buyout application and property elevation applications have been approved by FEMA. The City has worked with 20 homeowners for the property buyout program. FEMA funds will reimburse the City up to 75% of project costs which includes acquisition and demolition. Structures acquired under the buyout program 18 of the properties have been demolished in FY39 and will remain as open space in perpetuity to mitigate future damage from natural disasters. The two remaining properties should be completed in FY40.

The goals and objectives for the PY 39 grant period were developed based on the needs listed in the City’s 2010

Consolidated Plan and a stringent planning process involving residents, businesses, human service providers and elected officials providing input as to how PY 39 funds should be used to address community needs. The City of Binghamton has an established body, known as the Community Development Advisory Committee (CDAC), which carefully analyzes all aspects of the HUD entitlement planning process in order to recommend an Action Plan that meets the needs of the community. The development of the PY 39 Action Plan involved six months of planning to address the following priority needs: housing, blight removal, infrastructure, economic development and essential services to meet the needs of low income residents.

*Program Accomplishments*

The table below depicts accomplishments that were achieved in meeting the goals and objectives outlined in the City's 2013-2014 Action Plan. The table also depicts project and associated program delivery expenditures that were accrued during the program year. Note that accrued expenditures are greater than draw downs identified in HUD's Integrated Disbursement and Information System (IDIS) as of August 31, 2014, as a result of lag times in the City's accrual of expenses versus processing drawdown requests in IDIS.

Maps are provided in Appendix A to geographically depict entitlement activities.

<b>PROVIDE DECENT HOUSING &amp; PROMOTE HOME OWNERSHIP</b>				
<b>Goals</b>	<b>Accomplishments</b>	<b>Expenditures</b>		
		<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>
Support programs that encourage responsible home ownership and property maintenance. Provide financial assistance to owner-occupied households to enhance quality of residential structure, enhance affordability through reduced energy use, and stabilize neighborhoods. Provided home ownership assistance.	Code enforcement documentation for home owner compliance with code and property maintenance. Provided financial assistance owner-occupied households to enhance quality of residential structure, enhance affordability through reduced energy use, and stabilize neighborhoods through support of homeownership assistance.			\$423,579.85
Use 90% of ESG funds to competitively fund programs that provide housing and supportive services to persons who are homeless or at-risk of homelessness	Conducted competitive procurement process and allocated over 90% of ESG funds to assist one emergency women's shelter, one transitional teen homeless shelter, and two rapid re-housing and homeless prevention programs serving populations of chronically homeless individuals and families who are homeless or at-risk of homelessness. Per HUD's approval, the City also competitively solicited projects to allocate unexpended funds under prior Emergency Shelter Grant allocations. These funds were restricted to maintenance and operation of emergency shelters. Agencies benefitting from these funds included the YWCA, Volunteers of America, and Catholic Charities.		\$123,445.65	

Use HOME funds to support a minimum of one CHDO project that will provide decent affordable housing, especially for first-time homebuyers	Completed payment of remaining balances on Opportunities for Broome CHDO project completed at Allocated \$100,000 in PY 38 CHDO set-aside funds to support rehabilitation of agency's neighboring affordable housing rental unit at 46 Griswold Street which was completed in December 2013.			\$122,904.08

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<b>SUITABLE LIVING ENVIRONMENT</b>				
<b>Goals</b>	<b>Accomplishments</b>	<b>Expenditures</b>		
		<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>
Competitively fund public service programs that benefit low-moderate income persons	Competitively procured eight programs serving diverse low-moderate income populations of youth, adults, families and seniors; also supported pilot summer enrichment program in the North Side neighborhood geographic focus area administered by City Youth Bureau.	\$115,542.90		
Competitively fund programs that involve youth in improving and maintaining quality living environments	Supported summer youth urban agriculture employment program administered by grassroots organization VINES	\$38,583.00		
Promote educational and neighborhood beautification programs that encourage green practices and enhance livability	Completed aesthetic and safety enhancements at two Design Your Own Park sites: Sunflower Park and Walnut Street Park.	\$9,819.61		
Implement Triennial Inspection Program	Code Department has begun Phase I of triennial inspection program in conjunction with City Council's passage of rental registration law	\$229,251.62		
<b>EXPANDED ECONOMIC OPPORTUNITIES</b>				
<b>Goals</b>	<b>Accomplishments</b>	<b>Expenditures</b>		
		<b>CDBG</b>	<b>ESG</b>	<b>HOME</b>
Use CDBG funds to enhance green job training and workforce programs and raise awareness amongst low/moderate income residents about emerging green job sectors	CDBG funds are used to support the efforts of the City's Economic Development staff in working with not-for-profit Binghamton Local Development Corporation in reviewing, approving and managing business loans, raising awareness of BLDC financial products and leveraging additional resources to support business retention/expansion and increased economic opportunities for low/moderate income persons. Staff are managing six loan programs and a \$250,000 matching grant leveraged under the New York State Main Street Program.	\$241,396.86		

*2. Describe the manner in which the recipient would change its program as a result of its experiences.*

The City's Department of Planning, Housing and Community Development administers HUD entitlement programs. The Director has remained committed to aligning staff responsibilities and workload to enhance compliance, strengthen collaborative partnerships and improve program delivery. City staff continue to take every opportunity to participate in HUD trainings whenever possible. The City maintains a strong relationship with the HUD Buffalo field office including designated HUD representative, Alex Vilardo, to request technical assistance and guidance.

The City received \$126,082 in Emergency Solutions Grants funding in FY 39. This represents a decrease of 33%. This funding enabled the city to provide resources to two agencies to administer homeless prevention and rapid re-housing services to two distinct populations of chronically homeless and parent/child households who were homeless/at-risk of homelessness. In order to meet the federal 1:1 matching requirements, both agencies proposed to use in-kind resources to provide wrap around services to assist clients with long-term economic and housing stability. However this strategy has experienced limited success. The nature of the ESG program deals with urgent housing crises which typically require resolution and ESG financial assistance in less than 30 days. Many clients do not take advantage of the wrap around services once they perceive a sense of stabilization. This has caused agencies difficulty with meeting the matching requirements and less opportunities to provide comprehensive case management.

In light of the difficulties experienced with leveraging matching funds, the City is proposing to competitively procure homeless prevention and rapid re-housing services as a multi-year contract in the future. The City has presented this proposal to the Homeless Coalition Board and will consult with them during 2014 in developing application guidelines. It is anticipated that this change will provide mutual benefits to the service provider and client. The service provider will be ensured with greater financial stability which will help with staff retention and program delivery. Secondly, the service provider will have more time to leverage matching resources from both internal and external resources. A multi-year relationship with a designated provider provides clients with a consistent resource for help. This consistency provides clients with better understanding of agency services, program requirements, and expectations in receiving ESG assistance.

Mayor Davids's has implemented oversight and integration of reporting systems in the first few months of the new administration. The PHCD Director has discussed with Mayor David and the Comptroller the benefit of oversight and integration of reporting systems. PHCD Director has and will continue to work with the Comptroller's Office to align and integrate reporting of the City's entitlement finances. The new Administration, to achieve greater accuracy and compliance with regulations and integration of funding and reporting systems, the Comptroller's Office now has access to the HUD reporting system, IDIS. The Comptroller's Office has oversight of the City's financial enterprise system, MUNIS . The PHCD Director and has oversight of the federal reporting system, IDIS.

The City recognizes that the added changes in IDIS to ensure timely reporting and the additional technical assistance offered by HUD is very helpful to its administrative efforts. The City will continue to evaluate efficiencies in program delivery and administration. It is with optimism that officials in Washington will make bold and responsible decisions to provide our community with the needed resources for staffing and programming that will help meet HUD's enhanced expectations of timeliness and accountability for entitlement programs.

*3. Affirmatively Furthering Fair Housing:*

- a. Provide a summary of impediments to fair housing choice.*
- b. Identify actions taken to overcome effects of impediments identified.*

The Department of Planning, Housing and Community Development, in its capacity as the City's fair housing office, actively conducts outreach regarding fair housing issues and affordable housing opportunities. The City is embarking upon the third year of its agreement with the locally designated HUD housing counseling agency Metro Interfaith. Housing staff maintain communications with Metro Interfaith to ensure outreach, education and counseling are directed to a diverse audience of community groups, media, and interested persons. Metro Interfaith and City housing staff both host and participate in presentations to community groups, local trade shows, neighborhood meetings, local conferences and workshops to raise awareness regarding affordable housing choice options in the City.

The City's Housing Caseworker is officially designated as the Fair Housing Officer. The first step in addressing concerns regarding fair housing rights is education. The Officer will schedule appointments upon request and/or provide the following educational materials to help residents understand what they can do if they feel they are a victim of housing discrimination:

*"Fair Housing, It's Your Right"*

published by the U.S. Department of Housing & Urban Development

*"Tenant's Rights Guide"*

published by the NY State Attorney General

*"Impediments Analysis to Fair Housing"*

produced by the City of Binghamton

In addition to the fair housing pamphlets, the City provides information about lead based paint hazards. The following pamphlets are also available to the public:

*"Protect Your Family From Lead in Your Home"*

published by the U.S. Environmental Protection Agency

*"Lead-Based Paint A Threat to Your Children"*

published by the U.S. Department of Housing & Urban Development

As stated in the FY 37 CAPER, it was recognized that the City's current *Analysis of the Impediments to Fair Housing* required an update to better reflect current housing conditions and contributing factors to possible impediments including, but not limited to, natural disasters and economic conditions. The PHCD Director shared the need for this study during the FY 39 planning process and received approval from the Mayor and Council to allocate \$15,000 in FY 39 CDBG funds to complete the study. This study will be initiated in 2014.

Notwithstanding the need for an updated analysis, there are known current housing conditions that can or will adversely affect access to affordable, safe, and decent housing. One adverse impact to maintaining affordable housing is the proposed changes to the floodplain maps which will result in many residential dwellings in the City's Center City, East Side and First Ward neighborhoods to be reclassified within the 100 year floodplain. This reclassification will require many homeowners to purchase flood insurance which will result in an additional expense of \$400-\$800 annually to households. The reclassification may also adversely impact resale of these properties which can result in unintended consequences of property abandonment, foreclosures, blight, and decreased homeownership.

PHCD staff have worked diligently with the County and FEMA officials in the update of the County's Hazard Mitigation Plan which identifies potential hazards and future mitigation efforts. This is a priority for Mayor David. The City has already begun implementation of proposed mitigation efforts. First, as noted in the Executive Summary, the City has submitted a Hazard Mitigation application to FEMA on behalf of voluntary participants Binghamton Housing Authority, Woodburn Court I management, and YWCA which operate large-scale housing complexes for very low to low-income residents. The application requests funding to conduct a cost-benefit analysis of relocating life safety equipment located in low-level areas of the buildings that fall within the 100-year flood zone to safe higher elevations within the building. The results of this plan is forthcoming, however, the cost benefit analysis ratio has been a challenge to reach. This grant submission is due October 31, 2014. Second, the City was awarded a grant from the Hoyt Foundation to provide matching funds to homeowners and businesses to implement smaller scale stormwater management or landscaping projects that will help reduce harm to life and property during future storm events. To date, there have been five awarded projects in the City of Binghamton. Third, the City is in the process of submitting an application under National Flood Insurance Program Community Rating System (CRS). The CRS application identifies community actions that the City will pursue to reduce flood damage to insured property, strengthen and support its participation in the National Flood Insurance Program, and comprehensively address floodplain management. The City's participation in the CRS can provide homeowners with reduced flood insurance premiums as actions are completed. Lastly, the City has enveloped flood mitigation efforts within its First Ward Brownfield Opportunity Area Step II Nomination Study and its Community Challenge Planning Grant planning processes. The First Ward BOA Study is a 24 month planning process which will be

limited to studying potential development opportunities in the 368 acre First Ward redevelopment area. Incorporating flood mitigation efforts is essential in this neighborhood with many homes being reclassified within the 100-year floodplain. The City proceeded in the next phase of the Challenge Planning Grant which is developing a Form Based Code along the 1.7 mile Court and Main Street corridor. Mayor David enabled a panel to review the legislation. The panel comprised of Mayor David, Department heads and City Council have discussed and are studying the proposed legislation.

Another impediment to fair housing choice is the lack of available affordable and decent housing rental stock for extremely low-income persons. The City works closely with ESG case managers who work with homeless clients to obtain permanent housing. Federal regulations stipulate that case management services for rapid re-housing clients be limited to 30 days. Federal regulations also require that the unit meet both rent reasonableness and fair market value standards. These regulations are extremely challenging when it may take a client two weeks to find an affordable housing and require numerous Code inspections to issue a certificate of compliance. Also escalation in local rent charges, proposed decreases to the federal fair market values, and limited household income which in some cases cannot be increased due to long-term disabilities result in significant difficulties in finding a compliant affordable unit.

ESG case managers make every attempt to maintain solid working relationships with private landlords. However some landlords are reluctant to wait for payment and agreeing to code inspections that require them to incur costs to fix cited repairs. ESG case managers also work with community housing providers that manage permanent supportive housing programs and Section 8 subsidized housing. However referrals to these programs are nearly ineffective due to long waiting lists/inactive enrollment periods.

There are significantly less resources available to meet demand levels. The City has typically used its CHDO set aside to support the development of affordable rental units. Often times, CHDO funds have been used to leverage funds under the Low Income Housing Tax Credit program and NYS Homeless Housing Assistance Program. These programs increase the number of affordable rental units available to extremely low-income persons. It also incorporates a higher investment of property management and quality units with community housing provider striving to maintain a premier reputation. Funding for HOME has substantially increased from FY38 resulting in increased opportunities to affect housing stock in the City.

*There were no housing complaints filed during PY 39.* The City will continue to evaluate its processes of outreach and education, as well as request technical assistance from HUD as necessary, in order to help raise awareness amongst residents, housing developers, property managers and landlords with respect to fair housing laws.

#### *Fair Housing and Equal Opportunity Monitoring*

In 2008 the City was monitored by HUD's Fair Housing and Equal Opportunity division. During the monitoring, HUD representatives visited multiple agencies and examined the City Hall facility to ensure that no impediments existed to prevent access to HUD-funded programs. HUD prepared a detailed report documenting corrective actions that were needed based upon their inspection of select City and subrecipient facilities; the City subsequently entered into a Voluntary Compliance Agreement (VCA) with HUD to remedy the impediments.

On August 19, 2014 HUD staff conducted a site visit to monitor the City's performance in addressing corrective actions. There are only two corrective actions remaining which include the development of a Language Assistance Plan and a Section 504 Needs Assessment. The PHCD Director is working with the Mayor's Office and Director of Personnel to develop a Language Assistance Plan for use by all City Departments. The City will incorporate the Section 504 Needs Assessment as part of updating its *Analysis of the Impediments to Fair Housing*. The Mayor and City Council approved \$15,000 fund for development of this analysis. This RFP will be initiated in 2014.

#### *4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.*

The PY 39 Annual Action Plan identified the continued need to provide quality programming that would lessen housing cost burden<sup>1</sup> amongst minority homeowners and renters and seniors whose sole source of income is Social Security

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<sup>1</sup> HUD's Community Housing Affordability Strategy defines housing cost burden as low/moderate income households that use more than 30% of monthly gross income towards monthly housing costs.

Income, and address housing problems<sup>2</sup> for disabled households with incomes at or below 30% of HUD's area median income. However with an economy still in the midst of recovery, the reality is that many low-moderate income families, regardless of age or ability, can be classified as underserved because demand for assistance far exceeds the resources available. The resources available to meet underserved needs for specific subpopulations are extremely limited, thus most of the strategies employed in PY 39 are holistic in benefitting all households in need.

The most significant effort that the City utilizes in addressing housing cost burden is to promote the benefits of energy retrofits and weatherization in reducing energy consumption and utility bills. The City's housing repair program includes repairs that will improve efficiency including new windows, doors, furnaces and thermal insulation. The cost of doing business under the housing repair program has significantly increased with rising cost of materials, and compliance with lead and asbestos regulations. The City has faced the challenge of rising costs and declining resources by leveraging additional resources through partnerships with Quaranta Housing Services and New York State Division of Housing and Community Renewal. The City attempts to defray additional debt incurred by the homeowner as much as possible by offering deferred zero-interest loans and complete forgiveness of certain loans upon homeowner compliance with occupancy restrictions. The number of home owners that have completed the residency requirement for FY39, loan forgiveness, is 15.

PY 39 CDBG funds were used to support First Ward Action Council's Senior Housing Repair program which provides free labor to complete low-cost minor housing repairs. The agency's contract began January 1, 2014 as of August 31, 2014 the program served 35 senior residents. The agency uses CDBG funds to leverage additional funds under New York State's Restore program. The State's program enables the agency to complete major housing repairs for seniors such as installation of handicap ramps and roof repairs. The program is a beneficial resource in assisting seniors and disabled households with reducing costs towards maintenance and essential housing repairs.

In addition to housing programs, the City allocates CDBG funds to procure supportive service programs, especially programs that are unduplicated or provide an essential service to underserved populations. CDBG programs benefitting underserved populations included afterschool/summer programming for youth with disabilities, door-to-door transportation for elderly/frail elderly seniors and a health insurance counseling program for seniors and disabled adults. Over 200 low/moderate income persons benefitted from these supportive programs.

#### *5. Leveraging Resources*

- a. Identify progress in obtaining "other" public and private resources to address needs.*
- b. How Federal resources from HUD leveraged other public and private resources.*
- c. How matching requirements were satisfied.*

#### *Restore New York*

The City continues its effort to complete housing development projects under its NYS Restore 2 and Restore 3 grant programs. The City has worked closely with the State to adjust redevelopment strategies for select properties. The City sought bids from qualified developers to rehabilitate or newly construct 7 blighted homes acquired through foreclosure. Successful applicants would purchase the property for \$1 and would be eligible for reimbursement up to \$100,000 in Restore NY grant funds upon successful completion. There were six winning proposals – three proposals for primary occupancy – three proposals for affordable rental units. All projects leverage private financing which is estimated at over \$200,000.

#### *New York State Homes and Community Renewal (HCR)*

In 2012, the City secured a \$600,000 home improvement grant. The grant allows the City to provide low/moderate income homeowners residing in single family units with a unit subsidy up to \$20,000, not to exceed 60% of the total project cost, to complete non-luxury home improvement repairs to address safety, health hazards and energy efficiency. The HCR grant is a two year grant, enabling the City to maximize its HOME funds in 2013, 2014 and 2015.

The City's partnership with Quaranta Housing Services has proven valuable to both entities. Quaranta has also secured its own HCR grant which offers approximately \$11,000 in HCR funds towards rehabilitation. The partnership has enabled the City to complete two additional home purchase projects using the City's CDBG funds and using Quaranta's HCR

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<sup>2</sup> HUD's Community Housing Affordability Strategy defines a housing problem as a unit that lacks complete kitchen or plumbing facilities, a unit with more than 1 person per room, or a low/moderate income household with a housing cost burden.

funds to assist with rehabilitation needs. The partnership has also enabled the completion of larger scope rehabilitation projects that may cost upwards of \$70,000. On six occasions the City and Quaranta have combined its HCR resources to provide homeowners with a higher amount of HCR resources and \$40,000 in City HOME funds. The State has approved the use of the City's HOME funds for these larger scope projects to meet both entities leveraging requirements.

#### *Brownfield Opportunity Areas (BOA) Program*

The City has leveraged over \$500,000 under the New York State Department of State's BOA Program for three distinct BOA planning initiatives that will ultimately benefit residents and businesses in CDBG eligible neighborhoods. Over \$480,000 has been secured under the BOA Program for the City's First Ward Neighborhood to complete a Step 1 Pre-Nomination Study and Step 2 Nomination Study. The Step II Nomination study has completed in October 2014 and submitted to New York Department of State. The city anticipates seeking Brownfield Designation for the state which would open up grant and tax incentive opportunities.

The City is also completing a Step 2 Nomination Study in the North Chenango Riverfront Corridor lead by VHB Engineering, Surveying and Landscape Architecture consulting team. The BOA program reimburses up to 90% in eligible costs. The City is using the time of staff and Steering Committee members as an in-kind match for both BOA grants.

#### *National Fish and Wildlife Foundation / Community Foundation*

The City of Binghamton has leveraged \$200,000 in grant funds under the Chesapeake Stewardship Fund. Grant funds will be used to provide developers with financial assistance in implementing green infrastructure storm water management practices. Although the City has not awarded any grants to date, we are in discussions with three developments that should qualify for three separate grants in the maximum award of \$25,000 for 2014 – 2015.

The City was awarded a grant from the Hoyt Foundation in the amount of \$48,500 to assist with business and residential small scale stormwater management and landscaping projects. The City was able to provide matching funds to six residential property owners to complete mitigation projects such as impervious surfaces, installation of rain barrels, rain garden and integration of native landscaping, with awarded grants of \$22,920 and total project costs of \$61,174. Matching funds will be also provided to businesses to assist them in complying with the City's commercial landscaping requirements. Both grant programs will reimburse up to 50% in eligible project costs. At least \$200,000 will be leveraged in private investment. Planning and Economic Development are promoting these grants for all development within the City.

#### *Community Challenge Planning Grant*

The City of Binghamton has completed and will close out a secured grant in 2012 of a total of \$486,058 funds from the Partnership for Sustainable Communities, a federal interagency collaboration between the Housing and Urban Development Department, Environmental Protection Agency and Department of Transportation. The new Administration, Mayor David, reviewed the draft document, amending key components to highlight this administrations focus and strategy for implementation. The City adopted the new comprehensive plan on August 3, 2014 and Mayor David enabled a panel to study the proposed legislation on the reform the zoning code and design guidelines along the City's entire 1.7 mile Main Street-Court Street corridor. The City executed sub-recipient agreements with the Broome County United Way, Metro Interfaith, and VINES to complete livability initiatives addressing resident/neighborhood network development, affordable housing, asset/wealth building, and sustainable food systems. The City successfully leveraged using CDBG funds and in-kind resources of City staff and subrecipients to meet leveraging commitments.

### ***Managing the Process***

*1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.*

The Department of Planning, Housing and Community Development (PHCD) maintains oversight of all federally-funded activities and ensures compliance with Consolidated Plan objectives. The selection process for PY 39 projects was consistent with the City's 2010-2015 Consolidated Plan. During the development of the Annual Action Plan, activities were evaluated by the Community Development Advisory Committee (CDAC) based on priority needs identified in the Consolidated Plan, as well as compliance with CDBG national objectives. The CDAC, along with staff from the Planning, Housing and Community Development department, develop the Annual Action Plan and provide recommendations to the

Mayor. The Mayor considers plan recommendations and submits a plan to Binghamton City Council. City Council considers CDAC recommendations and reviews the Mayor's Plan and approves the Action Plan for submission to HUD. The Action Plan activities are then carried out by the City, its partner organizations, CHDOs, and subrecipients.

PHCD staff monitor all activities to ensure the planned goals and objectives are being met. The PHCD Director hosts monthly staff meetings, and bi-monthly meetings with Department Managers to discuss accomplishments, goals, and project progress. The PHCD Director also requires completion of an Eligibility and Environmental Review form for any project that includes entitlement funds. The form is initiated by Project Managers or the Director, who provide project details including, but not limited to, scope of work, location, budget, and beneficiaries. The form is first reviewed by the PHCD Director to ensure the activity is consistent with the City's Consolidated Plan/Annual Action Plan. Upon approval, the form is reviewed by the City's Grants Administrator or Director, to ensure the activity is eligible per federal program regulations and identifies any recordkeeping requirements to document eligibility. Upon approving eligibility, the form is reviewed by designated Planning staff to document the environmental impacts of the activity as cited in Title 24 CFR Part 50. Once all reviews are complete, the PHCD Director approves the budget line and amount of entitlement funds allocated to the project.

The City also ensures compliance by participating in training offered or sponsored by HUD. City staff have continued to participate in training webinars and teleconferences to better understand the revisions of the HOME final rule and its impact to program decisions. The City is in the process of reviewing its subrecipient agreements to incorporate new regulations for project timelines and initial occupancy requirements.

The City provides technical assistance to its subrecipients as needed. Technical assistance workshops were provided to human service agencies applying for CDBG and ESG funding to raise awareness of their obligations if they were awarded funds. The City also hosted a workshop for all CDBG human service subrecipients and provided uniform client and reporting forms. Reporting forms were modified to better track proposed beneficiaries versus actual beneficiaries, as well as to capture information that must be reported in IDIS. City staff also hosted a separate workshop in partnership with the HMIS technical consultant to discuss program regulations and HMIS requirements with ESG subrecipients.

## ***Citizen Participation***

### *1. Provide a summary of citizen comments.*

The Administration continues to work with residents and empower them to have a greater voice and participatory role in local government with respect to the use of federal funds. The City supports a range of venues for direct residential input, including but not limited to the Binghamton Neighborhood Assemblies, Design Your Own Park Initiative, the CDAC, neighborhood planning activities, and the citywide planning initiative under the Community Challenge Planning Grant.

Specific to the development of the Annual Action Plan, the City, in partnership with CDAC, sponsored two public hearings during the HUD entitlement planning process. The first public hearing was held on March 11, 2014 at 7:00 p.m. in City Council Chambers, a handicap accessible facility. The hearing provided residents an opportunity to inform CDAC and the Administration of current neighborhood needs prior to the development of the Action Plan. The second public hearing was held on June 4, 2014 at 5:00 p.m. in City Council Chambers. The second hearing provided an opportunity for residents to provide feedback in regards to the planning process and proposed activities. Per the City's Citizen Participation Plan, the City published notices in the local Press and Sun Bulletin newspaper 10 days in advance of the public hearing, as well as a public notice announcing the availability of the Draft Action Plan for a 30-day comment period. The City also raised awareness for public participation in the planning process amongst interested parties via e-mail communication and postal mailings. Press releases were also issued to maximize community awareness and involvement. Public comments received at public hearings and during the 30 day comment period were incorporated in the final submission of the City's FY 39 Action Plan.

The City of Binghamton published a legal notice in the Binghamton Press & Sun Bulletin announcing the release of this draft Consolidated Annual Performance Evaluation Report (CAPER) on November 14, 2014. The notice included the 15-day time period in which the public could submit written comments during November 15, 2014 – November 30, 2014.

No public comments were received for the draft CAPER.

## ***Institutional Structure***

### *1. Describe Actions taken during the last year to overcome gaps in institutional structures and enhance coordination.*

#### *Networking with City Departments*

CDBG funds are allocated to several City departments for the delivery of services that will help in meeting community development goals. These departments include Code Enforcement, Public Works, Engineering, Parks, Economic Development, Youth Bureau, and PHCD which serves as the coordinating entity in managing HUD entitlement funds. To assist with management and compliance issues, PHCD relies on the services of the City's Comptroller Office and Corporation Counsel to provide financial and legal assistance accordingly.

Mayor David holds department head meetings to monitor performance in advancing key administrative goals. The Director of Planning attends this meeting to learn of each CDBG-funded department's progress in meeting goals identified in the Annual Action Plan. The Director also provides information regarding compliance issues that Directors will need to consider throughout project implementation.

The Mayor has created an integrated process for financial reporting, by including Comptroller's office and IT Office in HUD reporting systems, IDIS. During the PHCD Director's initial appointment, the Director has worked closely with the City Comptroller Office and HUD to discuss financial reporting of HUD entitlement funds in the City's financial system MUNIS and HUD's reporting system, IDIS. These discussions have led to inclusion of the Comptroller's Office and improved coordination and integration, to cross analyze reporting in the two systems.

#### *Youth Success Initiative*

Mayor David established the Youth Success Initiative by restructuring the previous Youth Bureau for 2014. Collaboration with the City's Youth continues to be strengthened to assist with monitoring and project performance of youth programs. The City's Youth Success Initiative Director administers youth programs.

#### *Networking with Residents*

The Community Development Advisory Committee (CDAC) serves as the formal resident participation body for the HUD entitlement planning process. The development of the PY 39 Annual Action Plan with CDAC encompassed an extensive planning process with CDAC listening to the needs of Departments utilizing CDBG funds, co-sponsoring public hearings with the City, maintaining communication throughout the planning process with City Council, and recommending improvements to the planning process.

City staff continue to work with residents in ongoing neighborhood revitalization efforts. The City has used its finances and networks to help residents involved with the Design Your Own Park initiative to complete improvement projects. The City utilized resources from its Community Challenge Planning Grant to provide educational and training opportunities to residents. The impact of the training will help residents become more adept in networking with their neighbors, businesses, and elected officials to leverage resources for future resident-led improvement projects.

#### *Networking with Agencies*

City staff are involved with many agency collaborations addressing an array of issues including housing, mitigating homelessness, workforce development and job creation, economic development, sustainable development, youth development, health and quality of life. The major coordinative effort facilitated by the City of Binghamton to address housing and quality of life issues is the Binghamton Healthy Neighborhoods Collaboration (BHNC), which was formed to add institutional capacity to successfully implement the City's ambitious award-winning Restore NY projects. BHNC formalized two Committees to allow for more focused work on Affordable Housing and Green Jobs. The efforts of the Affordable Housing Committee has resulted in the City's support of the Binghamton Homeownership Academy and using CDBG funds to designate Metro Interfaith in providing homeownership counseling, referral and monitoring services. The efforts of the Green Jobs Committee resulted in the City's support of the Energy Leadership Program. The City is embarking upon its final year of partnership with Broome County Cornell Cooperative Extension's Energy Leadership Program which has resulted in outreach to over 1,000 residents to raise awareness regarding the benefits of residential energy retrofits.

The City continues to consult with the Coalition for the Homeless of the Southern Tier with respect to the allocation, prioritization, and monitoring of ESG programs. The City has worked with the Board to incorporate their funding recommendations as part of the City's competitive procurement process for eligible ESG programs. City staff actively participate in monthly homeless coalition meetings and are members of the NOFA subcommittee, Policies and Procedures subcommittee, and Employment Readiness subcommittee.

## **Monitoring**

### *1. Describe how and the frequency with which you monitored your activities.*

#### *Frequency of Monitoring*

Staff members from the PHCD department conduct remote and on-site monitoring reviews of subrecipient programs. The City requires subrecipients to periodically submit progress reports to monitor project activities and beneficiaries. Reports are customized by the City to ensure all programs capture required information. In addition to tracking program activities, subrecipients are required to submit reimbursement requests at least every three months. City staff review reimbursement requests to ensure expenditures align with the agency's approved budget and are on track to be fully expended at the contract end date. These reports provide the City with a snapshot of each agency's progress in meeting their program goals and objectives.

On-site monitoring reviews of public service subrecipients are conducted annually. Staff were fortunate to have participation by CDAC members on some site visits for 2013. Their participation in monitoring visits provides them with an opportunity to see programs in action and helps inform their funding decisions in the future. Staff will schedule additional appointments to provide technical assistance to agencies that are not meeting their contractual obligations. Improvements and failures are shared with recommendation boards such as CDAC, the Mayor, and Council for their consideration in future funding decisions.

The City has 13 active CHDO projects within different stages of affordability compliance. The City follows HUD's guidelines which require an inspection of CHDO projects with 1-4 units every 3 years; 5-25 units every 2 years; and 26 units or more every year. The City has not sponsored any CHDO project with more than 26 units.

The City's Housing Caseworker submits a monitoring packet to agencies to help them understand the goals of the monitoring and to begin collecting required documentation in advance. The Housing Caseworker monitors CHDO projects to document tenant selection and occupancy, rental leases, household income calculations and certification documents, and compliance with HOME rent standards. The Housing Coordinator and Code Officer monitor the project's physical condition to determine units' compliance with local housing quality standards.

## *2. Describe the results of your monitoring including any improvements.*

The Housing staff completed on-site visits to CHDO agencies; monitoring results are detailed in the HOME section of this report. Most of the site visits with PY 39 CDBG and ESG subrecipients were conducted in July and August 2013. Monitoring will commence in 2015, HUD requires monitoring every two years. Site visits were conducted at Action for Older Persons Senior Health Insurance Counseling Program, Boys and Girls Club Junior Achievement Work Readiness Program, HAVEN Afterschool Program, ACHIEVE (Summer Camp for Disabled Youth), Broome County Urban League Afterschool/Summer Enrichment Program, Catholic Charities (Retired Senior Volunteer Transportation Program), and Catholic Charities Teen Transitional Living Program.

The monitoring of CDBG funded agencies found that some agencies are still in need of strengthening their intake process to ensure clients accurately complete and sign CDBG application forms. The collection of CDBG applications is more difficult for youth programs, especially programs serving teen populations. Agency staff have mailed applications to parents, and in some instances have tried to work with the school to have parents complete the form. These methods have proven unsuccessful. City staff have suggested to agencies that they work with youth participants to pre-populate as much information on the form as possible. Then agencies should make follow-up calls to parents to confirm their satisfaction with the program and to communicate the importance of returning a completing application to help the agency continue its efforts to leverage funds and provide parents and children with an affordable and valued service.

The monitoring also found that there is a serious disconnect with program expectations and outcomes that are being administered by program staff, and their understanding of the performance goals that have been outlined in both the agency's grant application and executed contract. This level of communication amongst staff implementing programs and staff preparing grant applications and executing contracts needs to be strengthened. It was an eye opener to the City that the Mothers and Babies PAL Resource Center program transitioned to benefitting a niche target audience of parents, a fact not fully captured in their application. The transition was positive in the sense that it provided the agency with a great opportunity to develop a financial and programmatic partnership with Broome County Department of Social Services to provide much needed space and agency staff to facilitate supervised parental visits.

The monitoring of Catholic Charities ESG program found that there continues to be a need for the agency to strengthen its documentation regarding clients' homeless status. As a transitional housing program, the agency needs more written third party verification instead of relying on client self-certifications. The City will attempt to address these issues by hosting a technical assistance workshop and encouraging agencies to invite staff who will be responsible for client intake, program reporting and delivery, and involved in monitoring.

Mayor David has created The City's Youth Success initiative and it is implemented by the Director. On March 6, 2014 the first ever direct partnership between the City of Binghamton and the Binghamton City School District (BCSD) – The Youth Success Initiative. This initiative is a collaborative effort for students from K-12 to succeed. Youth Success utilizes assets from the community to enhance the academic, personal and social growth of our youth in the City. Valuing students' perspectives, the program serves, supports and assists youth by building lasting connections between City Hall, City Schools and our neighborhoods. The Director continues to participate in monitoring of youth funded agencies. The Director maintains communication with the New York State Office of Family and Children Services which provides financial assistance to the City and County Youth Programs and supports youth programs in Broome County through its Runaway and Homeless Youth Act and Special Delinquency Prevention Program funding streams.

## *3. Self Evaluation*

- a. Describe the effect programs have in solving neighborhood and community problems*
- b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.*

- c. *Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.*
- d. *Indicate any activities falling behind schedule.*
- e. *Describe how activities and strategies made an impact on identified needs.*
- f. *Identify indicators that would best describe the results.*
- g. *Identify barriers that had a negative impact on fulfilling the strategies and overall vision.*
- h. *Identify whether major goals are on target and discuss reasons for those that are not on target.*
- i. *Identify any adjustments or improvements to strategies and activities that meet your needs more effectively.*

Many actions have been taken by the City this year to address neighborhood and community concerns. The City's CDBG funds has been used to support code enforcement activities including using CDBG funds to demolish structures that they have deem pose a threat to public welfare. Further institutional measures were taken to enhance code enforcement through City Council's amendment of the Housing and Property Maintenance Code requiring triennial inspections of multi-unit residential dwellings. Owners of multi-unit dwellings will be required to have their units inspected every three years to ensure the units remain consistent with the NYS Uniform Fire Prevention and Building Code. Upon confirmation of consistency with public records, compliance with all health and safety, building and zoning laws and regulations, the Office of Building & Construction/Code Enforcement will issue a Certificate of Compliance. Another institutional measure taken by the City is incorporating in its ESG written standards an issuance of a certificate of compliance for any units which clients do not currently occupy. These are proactive measures taken to enhance the quality of the City's housing stock.

PHCD staffs have been very active in working with businesses, government partners, and other City departments to efficiently deliver community programming. Advocacy efforts with public and private entities have leveraged over \$100,000 in resources to construct the City's first spray park in Columbus Park. This project is in response to the Broome County Health Department which cited the misuse of the park's fountain as a wading fountain by residents as a threat to public health. In 2013, the City demolished the fountain and has completed engineering and design. The City completed the construction and installation of the spray park 2014. The roughly 10,000 square foot spray pad has 10 unique water features and replaces an outdated and dangerous water fountain. Mayor David celebrated the completion and opening of the City's first spray pad. The completion has offered a unique recreational amenity within a Center City neighborhood that has had limited immediate access to recreational facilities and a higher concentration of low-income families.

In spite of reductions to CDBG and HOME funds, the City continues to meet its goals of promoting homeownership and maintaining its housing stock through its housing rehabilitation program. The management of the Binghamton Homeownership Academy continues to be strengthened with the development of partnerships that help promote homeownership preparedness, streamline client referrals, and help the City and community partners maximize its limited resources. The City's Housing staff provided assistance to 18 clients and maintained an active roster of 25 housing projects under the City's single family housing rehabilitation program and first time homebuyer program. The City's housing programs are structured to address lead based paint hazards, code compliance, and energy efficiency to ensure the home remains safe and affordable over the long term. Another aspect to affordability is providing funds in the forms of zero interest deferred loans that are either completely forgiven or partially forgiven upon homeowner's satisfactory fulfillment of occupancy terms. During FY39 loan program occupancy requirements were completed and 15 loans were discharged.

For over the past two years, the City has been working with First Ward Action Council (FWAC) to develop a long-standing vacant commercial property in the First Ward neighborhood known as the Lincoln Hotel. Unfortunately on June 6, 2013 a catastrophic fire required the existing building to be demolished. In spite of this setback, the agency remains committed to the project and is submitting an application under the Low Income Housing Tax Credit Program to commence residential development in 2014

The City has been strategic in pursuing resources and projects due to concerns with capacity to effectively administer additional responsibilities. With the significant cuts in funding in HOME and CDBG, and the loss of staff, the City has been proactive in developing the necessary partnerships that will allow us to maintain quality and efficiency in delivering the level of services needed to address community concerns. Community needs are increasing and the City aims to be responsive. Our responsiveness can be greatly facilitated with the cooperation of our federal officials working together to make decisions to increase investment and timely provide the necessary resources to communities.

## **Lead Based Paint**

### *1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.*

The City continues to pay for lead assessments and clearance tests as a separate activity at no cost to the homeowner in order to prevent the costs of lead-based paint testing from adding directly to the cost of each client housing activity. The CDBG and HOME funds has focused the City's efforts to improving existing owner-occupied single family housing. Approximately 43%<sup>3</sup> of the City's housing stock is comprised of one unit homes.

The following measures were taken by Housing Staff to inform residents about the hazards of lead-based paint and to ensure HUD-funded housing rehabilitation projects effectively address lead paint hazards:

- In an effort to educate citizens about lead-based paint hazards, the City distributed a copy of the Environmental Protection Agency (EPA) brochure "Protect Your Family From Lead in Your Home" to all applicants assisted under the City's housing programs. The owner must sign a receipt acknowledging receipt of this brochure.
- During the property inspection, the Housing Coordinator conducts a visual inspection to identify potential lead hazards on all chewable surfaces within reach of small children, friction and impact surfaces where lead dust can form, areas of bare soil at the exterior of the building or any other potential lead hazards.
- In all housing activities, lead-hazards are identified through an independent Risk Assessment at no cost to the homeowner. The assessment firm determines all areas where lead is present and provides a "Lead-Based Paint Risk Assessment Report." The report is then used to help the Housing Coordinator determine what aspects of the housing rehabilitation require lead paint safe work practices.
- A copy of the "Lead-Based Paint Risk Assessment Report" report is given to the property owner. The Housing Coordinator and the owner review the report and determine levels of lead hazard reduction which may also include interim controls and abatement. Work is closely monitored by the Housing Coordinators to make sure that items are correctly addressed in the least amount of time to avoid disruption to the household.
- Upon completion of the lead reduction work, a clearance test is conducted at the property by the assessment firm; a certificate of clearance is issued to document lead hazards were mitigated.

Addressing health hazards is a priority of the City's affordable housing programs. Loans that are used to address lead hazards are 100% forgiven should the client maintain and occupy the unit as their principal place of residence for more than five years. Compliance with federal lead regulations is incorporated in CDBG/HOME housing development contracts with CHDOs and housing developers. Agencies are obligated to provide written documentation to the City to confirm compliance with lead regulations.

As part of the City's written ESG standards, case managers must request an inspection and an issuance of a certificate of compliance from the City's Code Department for clients leasing new units. As requested by the Broome County Health Department any visual evidence of potential lead hazards (i.e., peeling paint) noted during the inspection is reported to the Health Department so that they may attempt to work with property owners. The Health Department can offer landlords financial resources, equipment, and supplies to reduce lead hazards.

## **HOUSING**

### **Housing Needs**

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<sup>3</sup> 2009-2011 American Community Survey

*1. Describe actions taken during the last year to foster and maintain affordable housing.*

*Promoting Homeownership*

The City's housing programs have a strong focus in preserving the City's tax base, neighborhoods and housing stock by promoting homeownership and helping existing homeowners maintain their homes for the long-term. The City has continued its support of the Binghamton Homeownership Academy which serves as a central resource center for homeowners and potential homebuyers. Potential homebuyers are required to participate in 8 hours of homeownership counseling with Metro Interfaith staff, and are provided additional counseling services to address credit repair and financial readiness. Once client's educational and financial arrangements are in order, Metro Interfaith makes referrals to first time homeownership assistance programs to various agencies, including the City of Binghamton, that administer affordable housing programs. Metro Interfaith provides an additional service to the City by maintaining the waiting list for the City's affordable housing programs.

The City uses CDBG funds to provide down payment and closing cost assistance which helps make homes affordable for clients to purchase. This assistance is typically followed up with HOME funds, AHC funds, or other private/public funding sources, to assist with code compliance, lead hazard reduction, and weatherization improvements. Partnerships with Quaranta have enabled the City to use its funds for several down payment/closing cost assistance grants which enables Quaranta to maximize its funding for rehabilitation. Funding for down payment/closing cost assistance are provided as a deferred zero interest loan that is 100% forgiven upon client's maintaining the assisted unit as their principal place of residency for more than 5 years.

The City uses its HOME and AHC funds to assist existing homeowners of single family homes with necessary improvements that will improve the quality and efficiency of housing stock. Financing of lead hazard reduction activities are provided in the form of a deferred zero interest loan that is 100% forgiven upon client's maintaining the assisted unit as their principal place of residency for more than 5 years. Financing of non-lead non-luxury improvements with HOME funds are provided in the form of a deferred zero interest loan that is 60% forgiven upon the transfer of title after 5 years of occupancy. Financing of non-lead non-luxury improvements with AHC funds are also provided in a deferred zero interest loan that is 100% forgiven upon satisfying the State's occupancy requirements. The City's AHC assistance levels typically trigger a 5 year or 10 year occupancy period. The City's financing options spare homeowners with the burden of upfront financing and increased household debt.

*Home Repairs for Seniors*

The City allocated \$25,000.00 in PY 39 CDBG funds to continue to support First Ward Action Council Senior Home Repair Program. This program provides a variety of small to mid-sized emergency home repairs to low-income elderly households. Such repairs include light carpentry, plumbing and general maintenance items. With an aging population, this program meets a specific need in providing seniors with an affordable service to help them remain safely in their homes.

*Mitigating Homelessness*

The City was fortunate to have over \$100,000 in ESG funds available to fund rapid re-housing and homeless prevention programs. ESG funds were used to support the Caring Homes Program administered by Family Enrichment Network (FEN) and Housing Uplift Program administered by the Mental Health Association (MHA). An allocation of \$50,885 was provided to FEN which targeted their program to provide families avert homelessness. MHA was provided an allocation of \$75,530 which targeted their program to provide case management, financial assistance, and wrap around stability services to help individuals who are chronically homeless. FEN instituted a maximum annual assistance level of \$500 per household; MHA's maximum assistance level was \$1,000.00. Both agencies developed a close working relationship with each other to facilitate referrals and maximize resources.

***Specific Housing Objectives***

- 1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of homeless persons, extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.*
- 2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for*

*rental and owner households comparing actual accomplishments with proposed goals during the reporting period.*

**3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.**

Data from the 2009 Comprehensive Housing Affordability Strategy estimates the City’s homeownership rate at 47%, an increase from the homeownership rate identified in the U.S. 2000 Census of 43%. The 2010-2015 Consolidated Plan continues to place a strong emphasis on using entitlement funds to promote homeownership. The City continued its efforts towards increasing and enhancing homeownership utilizing entitlement funds, program income and leveraged resources. The following chart compares housing activities proposed in the second year of the 2010-2015 Consolidated Plan to actual housing activities active in PY 39.

Homeownership Programs							
Activity	Proposed Accomplishments			Actual Accomplishments			Percentage of Goal Achieved
	30% AMI	50% AMI	80% AMI	30% AMI	50% AMI	80% AMI	
Homeownership Rehabilitation Programs	2	7	18	2	5	8	78%
Senior Rehabilitation Program*	18	12	4	31	12	1	139%

*\*The agency’s contract is from January – December 2013. The amount of clients served reflects persons served from January – August 2013.*

The City uses its CHDO set-aside as the primary source for developing affordable rental properties. The City established a goal to undertake one CHDO rental rehabilitation project in PY 39. The City has allocated \$100,000 in CHDO set-aside funds to Opportunities for Broome to rehabilitate their four unit rental apartment at 46 Griswold Street located in the City’s East Side neighborhood. Completion of this project was accomplished December 2013. The City is monitoring the project to ensure units are leased to income eligible clients within 18 months.

The City also used a portion of its second FY 37 entitlement allocation of \$57,499.00 and FY 38 ESG entitlement allocation to fund rapid re-housing and homeless prevention activities. Mental Health Association proposed to use \$23,254.00 of their \$75,530.00 ESG award to provide direct client assistance for 35 chronically homeless individuals. Based upon claims received as of August 31<sup>st</sup>, the agency has used \$4,499.72 in direct client assistance for 5 homeless clients. Family Enrichment Network proposed to use \$10,311.00 of their \$50,885.00 ESG award to provide direct client assistance to 45 very low-income families.

**Public Housing Strategy**

**1. Describe actions taken during the last year to improve public housing and resident initiatives.**

The City of Binghamton continues its close working relationship with the Binghamton Housing Authority (BHA). BHA’s not-for-profit subsidiary Community Potential, Inc. (CPI) is one of the City’s designated CHDO. The City and CPI accomplished a major goal during PY 39 with the successful rehabilitation and sale of 18 James Street. 18 James Street was a vacant blighted single family home was targeted for rehabilitation in the City’s Restore NY 2 grant program. The City deemed the rehabilitation as a key contribution in maintaining the value of surrounding properties which were in good to very good condition. CPI was provided with HOME funds and Restore NY grant funds to finance development. Once development was completed, the City and Metro Interfaith worked with CPI to qualify an eligible homeowner. The newly rehabilitated single family four bedroom unit was sold on July 11, 2013.

BHA manages senior housing at North Shore High Rise Towers and North Shore Village, and family housing units at Carlisle and Saratoga housing complexes. It also has a partnership with Opportunities for Broome to provide case management services for homeless residents living in BHA’s homeless housing complex located at 4-6 Lisle Avenue. The City has been working with the Authority to develop another homeless housing complex near a neighboring vacant lot on 20 Lisle Avenue. The property was acquired by the City by swapping City owned property at 23 Lisle needed by the County for the building footprint of the Binghamton University High-Tech Business Incubator in downtown Binghamton. This project hopes to break ground before the end of 2014.

BHA’s North Shore senior housing complexes were offline for months while recovering from the 2011 flood, resulting in the displacement of many low-income seniors. One of the contributing factors preventing BHA from re-opening its

facilities was the damage caused to life safety systems and waiting for replacement parts for unique and complex systems. Per discussions with FEMA it was recognized that it should be a priority to relocate life safety systems to building safe rooms to mitigate future flooding impacts. As aforementioned, the City has recently submitted an application to FEMA to complete an engineering study for relocating life safety systems in BHA's North Shore housing complexes.

## ***Barriers to Affordable Housing***

### *1. Describe actions taken during the last year to eliminate barriers to affordable housing.*

The City of Binghamton's 2010-2015 Consolidated Plan noted homeownership, homeownership education and the maintenance of existing housing stock as major housing issues that the City needed to address in the 5-year plan period. The Consolidated Plan cites specific barriers to affordable housing as: 1) compliance with federal lead and state asbestos regulations; 2) proposed changes in the City's floodplain map (cited prior to the September 7, 2011 flood); 3) escalating public utility rates and payment policies; and 4) laws and policies governing mortgage financing and credit lending. These barriers negatively impact access to affordable home ownership opportunities, addressing maintenance needs and housing cost burden.

To address these barriers, the City continues to program entitlement funds towards down payment and closing cost assistance and rehabilitation. In addition, entitlement funds are used to provide lead assessment and clearance testing and homeownership counseling at no cost to clients. To address the housing market's trend in rising closing costs, the City increased assistance under its down payment/closing cost grant 100% raising grant limits from \$5,000 to \$10,000. The grant remains affordable to low-income persons as a deferred zero interest loan completely forgiven upon successfully fulfilling the City's term of maintaining the unit as a principal place of residence for 5 years.

In the past, the City limited assistance under its AHC home improvement grant to \$10,000 as this was a sufficient infusion of State funding in the City's HOME funded projects. However due to a 40% decrease in FY 38 HOME funds, the City increased its current AHC grant of \$600,000 to provide homeowners with up to \$30,000 in AHC assistance for home improvements. This change in the program ended in June 2014. The change has enabled the City to maximize its HOME resources and continue completing comprehensive scopes of work. The loss of the City's Housing Coordinator could have adversely impacted the City's client caseload. Thanks to the City's partnership with Quaranta Housing Services the City has been able to maintain an annual caseload of servicing 20-25 clients per year, slightly less than the typical 25-30 clients served in years past.

CDBG funds allocated to Planning staff enabled the City's Sustainable Development Planner to continue working with Broome County Cornell Cooperative Extension and Public Policy Education Fund in raising awareness and assisting clients with completing energy retrofits. Residents who take advantage of completing energy audits and retrofits will experience financial savings with decreased utility consumption. CDBG funds allocated to Economic Development staff is complementing efforts to increase demand with increasing supply via the successful leveraging of the Rural Business Enterprise Grant which will help to establish a green jobs revolving loan program to expand credentialed energy contractors and training and employment opportunities in the green sector for low/moderate income persons.

The City has also completed preliminary planning efforts and anticipates submitting an application under FEMA'S Community Rating System in 2014. These are proactive steps by the City in response to proposed updates to the FIRM floodplain map which will increase the number of property owners who will be required to purchase flood insurance due to their properties new designation within the 100 year floodplain. Upon FEMA's acceptance of the City's CRS application, homeowners will be entitled to receive up to a 40% discount in their flood insurance premiums upon the City completing mitigation projects identified in the CRS application.

Lastly, the City's support of Metro Interfaith's administration of the Binghamton Homeownership Academy provides clients with comprehensive counseling to acquire and maintain affordable homes. Counseling services include, but are not limited to, helping clients with credit recovery, identifying reputable mortgage lenders, raising awareness of mortgage lending and homebuying savings plans, obtaining mortgage pre-approvals, and developing household budgets to identify potential savings. As a designated HUD counseling agency for homebuyership and foreclosure, Metro Interfaith is very knowledgeable of laws and policies governing mortgage finance and credit lending practices. According to Metro Interfaith's second quarter 2014 report, the agency has provided pre-purchase counseling to 42 applicants; post-purchase

counseling to 1 applicant; rental program referrals to 2 applicants; and foreclosure prevention counseling to 9 applicants.

## **HOME/American Dream Down Payment Initiative (ADDI)**

1. *Assessment of Relationship of HOME Funds to Goals and Objectives.*
  - a. *Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.*

### *HOME Program*

The City of Binghamton is a designated Participating Jurisdiction (PJ) and receives HOME funds for housing activities. The City allocates HOME funds for three budgetary areas: the City's Single Family Rehabilitation Program, Community Housing Development Organization (CHDO) projects and program administration. Funds expended in PY 39 under the HOME program include:

Housing Rehabilitation	\$378,517.00
Housing Administration	\$ 48,739.85
CHDO Projects	<u>\$122,904.08</u>
<b>Total</b>	<b>\$595,223.78</b>

### *Single Family Rehabilitation*

The City addressed homeownership priorities outlined in the 2010-2015 Consolidated Plan by offering the Single Family Rehabilitation Program, which provides up to \$25,000 in HOME funds for non-lead renovations, plus additional HOME funds to mitigate potential lead hazards to existing owner occupants in single family housing units. Renovation is targeted to address safety and health hazards related to the NYS Uniform Building Code and to increase energy efficiency performance. The typical single family HOME-funded project cost is \$35,000 - \$40,000, including addressing lead and non-lead renovation items. The Single Family Rehabilitation Program is very popular. The demand for this program far exceeds the resources available, however the City's partnership with Quaranta Housing Services and leveraging of home improvement funds from the NYS Division of Housing and Community Renewal has greatly assisted with serving additional residents that the City would not otherwise be able to due to insufficient resources.

Under its Single Family Housing Rehabilitation program, the City maintained an active roster of 38 clients, and completed 8 projects during PY 39.

### *CHDO Funds*

As a recipient of HOME funds the City is required to commit 15% of its annual HOME grant to a Community Housing Development Organization. In PY 39, the City's set aside was **\$56,634.00**. This report reflects CHDO expenditures above this amount however expenditures are associated with completion of projects using set-aside funds from prior program years. The City combined its PY 37 and PY 38 CHDO set-aside funds to allocate \$100,000 to support the rehabilitation of a 4-unit rental apartment 48 Griswold Street managed by Opportunities for Broome. This was completed in September 2013.

2. *HOME Match Report*
  - a. *Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.*

The City's PY 39 HOME match requirement is \$42,587.00. Thanks to consultation with staff from the Buffalo field office, the City was made aware of a federal regulation that would enable the City to request a waiver in match reductions for 2011 and 2012 as a result of its eligibility to receive public assistance from FEMA due to the declaration of Tropical Storm Lee as a major disaster pursuant to Title IV of the Stafford Act. The City received approval of a 100% match reduction for Fiscal Years 2011 and 2012.

HOME match contributions must be derived from non-federal sources leveraged by the participating jurisdiction. This

approval enables the City to reserve two years of eligible match credits. This enhances the City's ability to complete affordable housing projects and meet future matching requirements.

The Form HUD-40107-A is included in Appendix D.

3. *HOME MBE and WBE Report*

- a. *Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).*

The City did not execute prime or subrecipient contracts with Minority and Women Business Enterprises during the program year.

4. *Assessments*

- a. *Detail results of on-site inspections of rental housing.*  
b. *Describe the HOME jurisdiction's affirmative marketing actions.*  
c. *Describe outreach to minority and women owned businesses.*

The City is required to monitor rental units associated with completed CHDO projects. The monitoring period is based upon the per unit subsidy of HOME funds disbursed in the project. The inspections are annually conducted by Housing staff members and consist of a review of each unit to document compliance with state and local building code regulations and local Housing Quality Standards.

The last inspections, which were conducted in 2013, found all units to be compliant. Provided below is a list of CHDO projects monitored.

First Ward Action Council

- 165 Clinton Street, 4 units
- 171 Clinton Street, 7 units
- 81 Clinton Street, 5 units
- 144 Clinton Street, 12 units
- Dightsville Historic Gateway Project, 5 units

Opportunities for Broome

- 41 Carroll Street, 3 units
- 105 Susquehanna Street, 2 units
- 109 Susquehanna Street, 2 units
- 111 Susquehanna Street, 4 units
- 92-94 Carroll Street, 6 units
- 542 State Street, 6 units
- 46 Griswold Street – 4 units
- 45 Griswold Street – 10 units

Housing staff will be scheduling inspections for First Ward projects: 165 Clinton, Opportunities for Broome projects: 41 Carroll, 105, 109, 111 Susquehanna Street, and 46 Griswold in December 2014. The number of units assisted with HOME funds requires these projects to be inspected every three years.

*Housing MBE and WBE Activity*

Selection of contractors is the responsibility of the homeowner therefore contracts are executed between the contractor and homeowner. However the City encourages MBE and WBE contractors to submit the requisite credentials to be listed as a certified contractor on the City's contractor registry. Credentials collected include contractor's professional insurance, lead based paint certification, and three professional references. The registry is provided to the homeowners and increases contractors' opportunities to bid and win projects under the City's housing programs.

## HOMELESS

## **Homeless Needs**

### *1. Identify actions taken to address needs of homeless persons.*

The City of Binghamton utilized its second FY 37 ESG allocation and 90% of its FY 38 ESG allocation to support qualified agencies that provide housing and/or essential services to homeless individuals and families. In consultation with the Homeless Coalition Funding Recommendation Committee, ESG funds supporting the four homeless service programs:

- YWCA Emergency Shelter which provides emergency housing and case management services to homeless women and children
- Catholic Charities Teen Transitional Living Program which provides transitional housing and case management services to homeless youth and parenting teens
- Family Enrichment Network which provides housing relocation and stabilization services for families who are homeless or at-risk of homelessness
- Mental Health Association which provides housing relocation and stabilization services for individuals who are chronically homeless

The YWCA and Catholic Charities program are classified as emergency shelter activities. Both agencies serve help homeless persons address basic needs such as food, clothing and shelter, and provide clients with supportive services and advocacy to help them quickly move towards self sufficiency. The YWCA's emergency program provides women and children with a 30 day length of stay, however the agency strives to transition women into permanent/permanent supportive housing within 21 days. Catholic Charities transitional program enables youth to stay up to 22 months and receive extensive services to help them achieve educational goals, obtain employment, work towards family re-unification and independent living. In compliance with ESG regulations, the City allocated 60% of its FY 39 funding towards emergency shelter activities.

Family Enrichment Network (FEN) and Mental Health Association (MHA) provided financial assistance to persons who were homeless, although a majority of their activities served persons who are at-risk of homelessness. A comprehensive intake process is completed to document eligibility and better understand the levels of financial and stabilization assistance to rapidly address client needs. Case managers first ensure clients are connected with a mainstream resource; second identify all existing supports that can help with housing stability; and 3) coordinate with community agencies, landlords, and clients to appropriately allocate ESG resources to obtain/maintain permanent housing. Case managers take every opportunity to develop individual service plans and work with clients beyond the length of their financial assistance to promote long-term stability.

### *2. Identify actions to help homeless persons make the transition to permanent housing and independent living.*

The provisions of the ESG regulations stipulate that housing stability case management cannot exceed 30 days during the period for which the program participant is seeking permanent housing. The City's current written standards uses this criteria to document program performance for emergency shelters with an average length of stay less than 30 days, and rapid re-housing clients obtaining permanent housing in less than 30 days. The daily fees charged by emergency shelters are largely paid by the local Department of Social Services (DSS). DSS recently adopted policies which require emergency shelter clients receiving DSS funding to have housing plans in place and actively searching for permanent housing options within two weeks of entry. This policy is in place to enforce a higher level of accountability and rapidly move towards permanent housing.

In light of these aggressive timeframes to transition clients towards permanent housing and independent living, case managers who are in the trenches of working with homeless clients also relay the reality of the difficulties in finding permanent housing that meets all the criteria of safe, decent, and affordable. Persons who are homeless typically have little to no income. Case managers make every effort to identify resources that will assist clients with obtaining meaningful employment. However it is evident at the local and national levels that obtaining living wage jobs is increasingly difficult, especially for persons with limited education and many contributing barriers that impede their ability to maintain a job. Even with clients quickly locating housing that meets federal affordability requirements, it may require multiple inspections by the City's Code Department to certify the unit as meeting local housing code. In spite of the challenges, ESG case managers have been able to successfully assist approximately 20 homeless persons with obtaining permanent housing. The City's Code Department has been very cooperative in prioritizing ESG housing inspections

within 1-3 days of case managers' requests.

The City has long supported efforts by members of the Coalition to expand permanent supportive housing options for the local homeless population. The City supported the Homeless Housing and Assistance Program (HHAP) Grant application for Opportunities for Broome; completed the rehabilitation a 22 unit apartment building which will provide shelter and supportive services to homeless clients. The City is in the process of negotiating with the Binghamton Housing Authority to transfer ownership of 20 Lisle Avenue to support their pursuit of HHAP funds to develop their second permanent supportive housing project. The City will continue to work with the Homeless Coalition to strategically pursue resources that will enhance the housing stock of affordable units throughout the City/County.

### *3. Identify new Federal resources obtained from the Homeless SuperNOFA.*

The primary coordinative agency addressing the needs of homeless persons is the Coalition for the Homeless of the Southern Tier. The Coalition is a multi-jurisdictional body with representation from Broome County, Cortland County, Otsego County, Delaware County, and Chenango County. The goal of the Coalition is to provide the means for persons who are homeless or at-risk of homelessness within their County to continually receive varying levels of housing and services that will move them from homelessness to self-sufficiency. This type of initiative requires a great deal of coordination amongst different agencies. The City continues to participate in Coalition meetings and meetings facilitated by the Coalition's subcommittee known as the NOFA/Funding and Development subcommittee. This subcommittee coordinates the submission of CoC projects competitively funded under HUD's SuperNOFA process. Under the 2013 CoC funding cycle, the Coalition was awarded \$1,275,151 for the following programs:

- YWCA Permanent Supportive Housing Program Women - \$97,438
- YWCA Young Women's Residential Achievement Program - \$99,674
- YWCA Outreach and Retention Program - \$149,690
- Binghamton Housing Authority Permanent Supportive Housing Program - \$239,282
- Fairview Recovery Services Men's Supportive Housing Program - \$141,343
- Fairview Recovery Services Women's Housing Program - \$80,637
- Fairview Recovery Services Shelter Plus Care Program - \$201,458
- Fairview Recovery Services Homeless Management Information System - \$105,297
- Chenango/Otsego Counties Homeless Management Information System - \$15,909
- Chenango County Shelter Plus Care Program - \$160,332

The Coalition is currently in the process of preparing its 2014 CoC SuperNOFA application. The NOFA/Funding and Development subcommittee met in July and August to identify criteria and scoring in the development of an objective ranking tool. The ranking tool will be used by an impartial panel to rank projects in Tier 1 and Tier 2. Due to federal funding cuts, projects ranked in Tier 2 are at greater risk of not being funded. Programs that may face higher scrutiny are those that use CoC funds for supportive services only. A lot of passionate discussion has occurred at Coalition meetings in recognition that a loss of funding for a renewal program in our smaller continuum can significantly impact delivery of services.

### ***Emergency Solutions Grants (ESG)***

- 1. Identify actions taken to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).*

The Coalition for the Homeless of the Southern Tier is the primary advocacy network for addressing housing and supportive service needs of homeless persons. As stated previously, the local CoC is a multi-jurisdictional continuum with representation from five neighboring counties. The CoC, and the NOFA/Funding and Development subcommittee, have primary responsibilities for identifying resources, assessing gaps in program delivery, and leveraging resources to address gaps. City staff participate in both CoC and the NOFA/Funding and Development Committee to discuss programming needs, challenges and solutions that will move persons towards permanent housing opportunities.

Based upon the last published report<sup>4</sup> (2011), Broome County's annual sheltered population of individual homeless adults is estimated at 1,439. Approximately 73% of this population resided in emergency shelter; 18% resided in transitional housing and 9% resided in permanent supportive housing. Over 50% of adults residing in emergency shelter and permanent supportive housing are female; over 50% of adults residing in transitional housing are male. It is important to note that the published reports do not portray the full extent of homelessness as it does not include statistics for homeless families, unaccompanied homeless youth and children in homeless families.

Homeless persons residing in emergency and transitional shelter are provided with case management and advocacy services. Upon entry, clients participate in a full intake with case managers to discuss financial, health/medical, legal, and other support services that are needed to enhance stability. Case managers provide advocacy and referral services to assist clients with accessing mainstream resources including, but not limited to, public assistance, Social Security Disability/Social Security Income, unemployment, and child support. All shelters ensure residents have access to food by either assisting clients with applying for food stamps, obtaining additional food from food banks, or in the case of Volunteers of America providing three meals a day on site which eliminates the need for clients to apply for SNAP benefits.

Most emergency shelters have adopted a policy to move persons toward transitional or permanent housing within 30 days. The length of stay to reside in transitional housing can range from 6 months up to 22 months. Due to funding requirements, some transitional housing programs must enforce a policy that prevents clients from working in order to focus on maintaining long term health and sobriety. This policy is in place as an attempt to increase the success of transitioning clients with chronic substance abuse and mental health needs to permanent/permanent supportive housing. Other transitional housing programs, such as the ESG supported Teen Transitional Living Program, provide independent living skills training and establish goal settings based upon individual need. Thus, some clients goals are to focus on education only, some clients are able to work and go to school, and some clients must focus on health and childcare as parenting teens.

The last point in time street count conducted on January 28, 2013 identified the unsheltered homeless population at 12 persons which is consistent with prior street counts. Conducting a point in time count during the last week of January is a HUD requirement established for Continuum of Cares nationwide. Binghamton's climate is coldest during December – February. The Coalition continues to raise concern that conducting a street count in the cold month of January may not provide an accurate representation regarding the problem of unsheltered/chronic homelessness. Additionally, during the months of December thru March, the Coalition enforces its no freeze policy to ensure homeless persons have access to safe shelter during the coldest months. During these months shelters operate in overflow capacity. Coalition funds are used for hotel/motel vouchers, emergency shelter fees for short-term stay, and transportation. Homeless outreach workers work closely with local faith based organizations which often allocate space for beds and meals for persons in need.

The Coalition has funding for two street outreach workers employed by the YWCA and Fairview Recovery Services. Street outreach workers are knowledgeable in identifying places not meant for human habitation where homeless individuals are known to stay such as riverbanks and bridge underpasses. Outreach workers collaborate with a diverse community network of faith-based, institutional and community service providers to connect unsheltered homeless persons to systems of care. Outreach workers fill an important gap in providing services to persons who present themselves as homeless on the weekend. This gap occurs because the Department of Social Services operates Monday thru Friday. Some clients are not knowledgeable of shelters in the area. Some clients are harder to place if they have a history of violating program rules or are deemed a threat to the safety of others. Street outreach workers maintain good connections with local shelters to make appropriate referrals. They also work closely with clients to identify other support mechanisms such as family or friends, whether local or in neighboring communities that can help them with their immediate shelter needs. It is also beneficial to outreach workers to participate in a multi-jurisdictional coalition as it has facilitated their efforts to assist clients with returning to their neighboring home communities and referring clients to neighboring shelters when local shelters are full.

## *2. Assessment of Relationship of ESG funds to goals and objectives*

### *a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals*

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<sup>4</sup> <http://www.hudhdx.info/publicAharReports.aspx?site=140&year=2011&rpts=LocalReports&type=html>

*and specific objectives established in the Consolidated Plan.*

- b. *Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.*

The priorities outlined in the City's 2010-2015 Consolidated Plan to eliminate the population of homeless persons within the community include:

- maintaining and expanding community-based case management and treatment programs to formerly homeless persons and those at-risk of homelessness due to chemical dependency and/or mental illness
- increasing the number of permanent supportive housing beds throughout Broome County
- strengthening the process to document persons housed under very temporary/unstable conditions
- supporting existing housing/service programs with demonstrated experience in assisting homeless individuals obtain permanent and stable housing

The City does not implement homeless programming and thus ESG funds are used to support agencies that demonstrate success in providing quality shelter and support services to clients, and have demonstrated effective financial and administrative management of ESG funds. The City has complied with ESG regulations by involving impartial Coalition members in the City's competitive procurement process. Members are charged with reviewing proposals and providing funding recommendations based upon federal and local housing priorities.

In PY 39, the City allocated \$219,745.00 in FY 37 and FY 38 ESG funds for the following programs:

#### **CATHOLIC CHARITIES OF BROOME COUNTY**

**Program Description:** In this reporting period the City encumbered \$37,478.00 in ESG funds; to date \$36,523.13 has been expended. The funding supports the Teen Transitional Living Program (TTLP) which is an established NYS Certified Runaway and Homeless Supportive Transitional Living Apartment Program. TTLP is a 22-month program that provides a supportive residence for runaway/homeless female and male adolescents, ages 16-21, including pregnant and/or parenting teens. The main goal of the program is to provide a safe and supportive living environment for homeless runaway youth.

**Proposed Accomplishments:** The program proposed to achieve the following outcomes:

*Outcome 1* – Teens that reside in TTLP will remain or enroll in school and/or work, and show an increase in the progress toward independence through school attendance, graduation, GED attainment and/or completion of vocational training and job retention.

- 80% of the teens will secure part-time employment and/or volunteer work within six months of admission
- 80% of the teens that have dropped out of school will re-enroll in an educational and/or vocational program within three months of admission
- 100% of the teens that are enrolled in an educational/vocational program will have a 70% attendance rate each quarter
- 100% of the teens that are employed will have a 70% or better attendance rate each quarter

*Outcome 2* – Teens that transition into independent living will secure a safe and stable environment and maintain their employment and/or educational program.

- 100% of the teens will develop a safe discharge plan within two months of admission, and participate in all service plans to review progress towards the discharge goal
- 50% of the teens upon successful completion of the program will agree to participate in three months of aftercare services
- As part of aftercare services, TTLP case managers will make a minimum of three contacts with the teen within the first month of discharge
- As part of aftercare services, TTLP case managers will make a minimum of two contacts with the teen in the second month of discharge
- As part of aftercare services, TTLP case managers will make a minimum of one contact with the teen in the third month of discharge

- 80% of the teens that complete the program will, upon discharge, secure and maintain a suitable living environment three months later

*Outcome 3* – Pregnant and/or parenting teens enrolled in TTLP will increase self sufficiency, parenting skills and delay subsequent pregnancies until they are equipped to assume the full responsibility of parenthood.

- 100% of pregnant/parenting teens will be referred to a parent educator and/or parenting classes
- 80% of the teens will work with a parent educator and/or attend parenting classes
- 100% of pregnant/parenting teens will attend 80% of their parenting program
- 100% of pregnant teens will develop a safe delivery plan
- 80% of all teens will delay pregnancy and/or subsequent pregnancy during their enrollment in TTLP

*Outcome 4* – Through the community based ILS group and individual skills training, teens will gain the knowledge of housing/home management and healthy living, community resources and transportation, employment and money management, and skills for parenting and media literacy. These skills will empower them to become self-sufficient and enhance their self-esteem.

- 100% of teens enrolled in IL group will have a 75% or better attendance rate each month
- 80% of all teens enrolled in IL group will complete the pre/post test for each ILS module
- 80% of all teens enrolled in IL group will show an increase in their knowledge by showing an increase in their post-test scores, scoring 85% or better

**Clients Served:** The agency grant application proposed serving 12-15 unduplicated ESG eligible persons per year. The agency reported serving 12 unduplicated persons from February 1, 2013 through August 31, 2013.

## **YWCA OF BINGHAMTON/BROOME COUNTY**

**Program Description:** In this reporting period the City encumbered \$55,861.00 in ESG funds; to date \$45,914.35 has been expended. The funding supports the YWCA 24-hour emergency housing program for homeless women and their children. Every effort is made to provide services “in-house”. Services include:

- Intake and orientation
- Provision of basic needs
- Development of an individualized service plan
- Weekly group meetings with the Case Manager, Vocational/Educational Counselor and Social Worker
- Individual and/or group counseling and education on life skills and social challenges
- Referrals
- Free recreational activities including swimming and fitness programming
- Follow-up and continued contact when requested by resident
- Agency collaboration sessions with Planned Parenthood, the SOS Shelter, and Cornell Cooperative Extension

### **Proposed Accomplishments:**

- Resolve immediate crises and planning for appropriate permanent housing
- Identify and reduce/remove barriers to their homeless condition
- Work toward the attainment of education, vocational and housing goals
- Access for referrals for computer and/or job training
- Develop skills and abilities leading away from self-destructive behaviors and toward healthier personal development

**Clients Served:** The agency application proposed serving 230-265 unduplicated eligible persons per year. The agency reported serving 89 unduplicated eligible persons from February 1, 2013 through August 31, 2013.

## **MENTAL HEALTH ASSOCIATION OF THE SOUTHERN TIER, INC.**

**Program Description:** In this reporting period the City encumbered \$75,530.00 in ESG funds; to date \$29,841.52 has been expended. The funding supports the MHASt Housing Uplift Program which provides case management and supportive services to help persons with achieving permanent housing and financial stability. Services include: short-term rental assistance, security deposits, utility deposits, and development of individual service plans. The case manager will refer clients to both internal agency programs and community service programs that will empower consumers with tools and resources needed to overcome barriers of achieving self-sufficiency including, but not limited to, addiction, mental health conditions, un/underemployment and transportation.

**Proposed Accomplishments:**

MHASt will conduct a utilization review every 3 months to determine whether program goals are being met. The success of clients will be realized if the consumer reaches financial stability and maintains permanent housing for no less than 6 months.

**Clients Served:** The agency application proposed serving 35 unduplicated eligible persons per year. The agency reported serving 36 unduplicated eligible persons from February 1, 2013 through August 31, 2013.

**FAMILY ENRICHMENT NETWORK, INC.**

**Program Description:** In this reporting period the City encumbered \$50,885.00 in ESG funds; to date \$7,108.25 has been expended. The funding supports the Family Enrichment Network’s Caring Homes program which provides case management, education services, child care search, Nutrition Outreach and Education Program services, and direct financial assistance for rent, security deposits and utility deposits for homeless persons, or individuals and families at-risk of homelessness.

**Proposed Accomplishments:**

The objectives of the Caring Homes program for program participants are as follows:

- Encourage both mental and physical health and wellness of all participants
- Promote safe, permanent housing
- Encourage economic empowerment
- Enroll interested clients in GED program
- Improve employment skills
- Assist participants in accessing mainstream resources (i.e., Supplemental Nutrition Assistance Program)
- Increase participant knowledge of community resources
- Promote individual and family asset building and goal setting
- Emphasize goal planning and life skills development

**Clients Served:** The agency application proposed serving 45 unduplicated eligible persons per year. The agency reported serving 27 unduplicated eligible persons from February 1, 2013 through August 31, 2013.

Provided is supplemental information for the City of Binghamton as the recipient of ESG funds and subrecipients identified above.

RECIPIENT INFORMATION	
<b>Recipient Name</b>	<b>City of Binghamton</b>
Organizational DUNS Number	075814863
EIN/TIN Number	156000404
HUD Field Office:	Buffalo
CoC Affiliation:	Binghamton/Union Town/Broome County CoC
<b>ESG Contact Information</b>	
First and Last Name:	Jennifer Taylor
Contact Address:	38 Hawley Street Binghamton, NY 13901
Phone Number:	607-772-7028
Fax Number:	607-772-7063

E-mail Address:	jmtaylor@cityofbinghamton.com
<b>SUBRECIPIENT INFORMATION</b>	
<b>Subrecipient Name:</b>	<b>Family Enrichment Network</b>
City, State, Zip:	Johnson City, NY 13790
DUNS Number:	148544414
VAWA-DV Provider:	No
Organization Type:	Not-for-Profit
ESG Subgrant Award Amount:	\$50,885.00
<b>Subrecipient Name:</b>	<b>Catholic Charities of Broome County</b>
City, State, Zip:	Binghamton, NY 13905
DUNS Number:	131853905
VAWA-DV Provider:	No
Organization Type:	Not-for-Profit
ESG Subgrant Award Amount:	\$37,478.00
<b>Subrecipient Name:</b>	<b>Mental Health Association of the Southern Tier, Inc.</b>
City, State, Zip:	Binghamton, NY 13901
DUNS Number:	614566669
VAWA-DV Provider:	No
Organization Type:	Not-for-Profit
ESG Subgrant Award Amount:	\$75,530.00
<b>Subrecipient Name:</b>	<b>YWCA of Binghamton/Broome County</b>
City, State, Zip:	Binghamton, NY 13901
DUNS Number:	088665286
VAWA-DV Provider:	No
Organization Type:	Not-for-Profit
ESG Subgrant Award Amount:	\$55,861.00

3. *Matching Resources*

- a. *Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.*

The matching resources proposed by Catholic Charities, YWCA, Mental Health Association, and Family Enrichment Network are as follows:

- Catholic Charities – ESG Award: \$37,478.00
  - Match Amount – Leveraging: Health and Human Services - \$37,478.00
- YWCA – ESG Award: \$55,861.00
  - Match Amount – Cash: Department of Social Services Rental Payments - \$55,861.00
- Mental Health Association – ESG Award: \$75,530.00
  - Match Amount – In-Kind Labor & Fringe: \$75,530.00
- Family Enrichment Network – ESG Award: \$50,885.00
  - Match Amount – In-Kind Labor & Fringe: \$35,000.00
  - Leveraging: Dollar General; Mee Foundation - \$15,885.00

Contracts for agencies funded in PY 39 end January 31, 2014. ESG funded agencies are required to confirm matching sources when submitting their final report.

4. *State Method of Distribution*

- a. *States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.*

This section is Not Applicable to the City of Binghamton.

5. *Activity and Beneficiary Data*

- a. *Completion of attached charts showing ESGP activity types and expenditures by type of activity.*
- b. *Homeless Discharge Coordination*
  - i. *As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.*
- c. *Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.*

Provided below are charts showing PY 38 Emergency Solution Grant activities and expenditures. Activity information is based upon data entered by subrecipients in the Broome County ShelterNet Homeless Management Information System during the PY 39 contract period of February 1, 2014 – August 31, 2014. Expenditures for homeless prevention, rapid re-housing, and emergency shelter represent subrecipient expenses billed for February through August 2014. Other ESG expenditures for HMIS and Administration represent subrecipient incurred expenses and City’s accrued HMIS and administration expenses as of August 31, 2014. Total ESG funds expended represent accrued ESG expenses recorded in the City’s MUNIS financial system for the reporting period of September 1, 2013 through August 31, 2014.

**Homelessness Prevention Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	8
Children	16
Don’t Know/Refused	0
Missing Information	0
<b>Total</b>	<b>24</b>

**Rapid Re-Housing Activities**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	46
Children	16
Don’t Know/Refused	0
Missing Information	0
<b>Total</b>	<b>62</b>

**Emergency Shelter**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	210
Children	57
Don’t Know/Refused	0
Missing Information	0
<b>Total</b>	<b>267</b>

### Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	120
Children	36
Don't Know/Refused	0
Missing Information	0
<b>Total</b>	<b>156</b>

### Gender

	Total
Male	37
Female	115
Transgendered	2
Unknown	2
<b>Subtotal</b>	<b>156</b>

### Age

	Total
Under 18	16
18-24	8
Over 25	87
Don't Know / Refused	0
Missing Information	0
<b>Total</b>	<b>156</b>

### Special Populations Served

#### Number of Persons in Households

Subpopulation	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters	Total
Veterans			1	1
Victims of Domestic Violence			12	12
Elderly			1	1
HIV/AIDS			0	0
Chronically Homeless			4	4
<b>Persons with Disabilities:</b>				
Severely Mentally Ill			44	44
Chronic Substance Abuse			24	24
Other Disability			22	22
Total (unduplicated if possible)			55	55

### ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year
	FY 2013
Expenditures for Rental Assistance	\$0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$1,225.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$18,511.45
Other Expenditures for Homeless Prevention under Emergency Solutions Grants Program	\$2,547.70
<b>Subtotal Homelessness Prevention</b>	<b>\$22,284.15</b>

### ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year
	FY 2013
Expenditures for Rental Assistance	\$1,901.72
Expenditures for Security Deposits	\$2,505.00
Expenditures for Utilities	\$93.00
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	\$175.00
Expenditures for Housing Relocation & Stabilization Services - Services	\$1,982.69
Other Expenditures for Rapid Re-Housing under Emergency Solutions Grants Program	\$1,128.20
<b>Subtotal Rapid Re-Housing</b>	<b>\$7,785.61</b>

### ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year
	FY 2013
Essential Services	\$48,255.70
Operations	\$7,046.37
Renovation	\$0
Major Rehab	\$0
Conversion	\$0
<b>Subtotal</b>	<b>\$55,302.07</b>

### Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year
	FY 2013
Street Outreach	\$0
HMIS	\$9,030.00
Administration	\$11,179.59

### Total ESG Grant Funds

	FY 2013
<b>Total ESG Funds Expended</b>	<b>\$134,625.24</b>

Discharge coordination is collaboratively pursued with the Coalition. As part of the CoC process, discharge policies have

been collected from local public institutions including the Broome County Correctional Facility, United Health Services, and Broome County Department of Social Services (Foster Care Program). The City has offered assistance with collecting discharge policies from other public institutions as necessary. No requests for such assistance have been submitted to date.

## COMMUNITY DEVELOPMENT

### ***Community Development***

#### *1. Assessment of Relationship of CDBG Funds to Goals and Objectives*

- a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.*
- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.*
- c. Indicate the extent to which CDBG funds were used for activities that benefitted extremely low-income, low-income and moderate-income persons.*

The PY 39 Annual Action Plan followed suit with the 2010-2015 Consolidated Plan by allocating funds to address high Priority community needs including housing, public infrastructure, and economic development programs, and essential public services. The following chart identifies PY 39 community development allocations, accrued expenditures, and the national objective met. When reviewing the chart please note the following:

- Accrued expenditures exceed IDIS drawdowns. Accrued expenditures were generated from the City's MUNIS financial enterprise software which provides a more accurate portrayal of what expenditures were incurred to accomplish PY 39 activities.
- Allocations and expenditures include project and program delivery costs.
- The national objective classifications identified in the following chart are as follows:

LMC – Low/mod clientele

LMA – Low/mod area

LMH – Low/mod housing

Total eligible expenditures	\$ 1,151,546.38	
<b>L/M Eligible Activities</b>	<b>Actual Expenditures</b>	<b>National Objective</b>
Housing	\$ 238,241.60	LMH
Economic Development	\$ 241,396.86	LMJ/LMA
Infrastructure	\$ 168,655.99	LMA
Human Services	\$ 95,200.28	LMC
Youth Programming	\$ 20,342.62	LMC
Green Jobs Corp	\$ 38,583.00	LMC
Neighborhood Beautification	\$ 9,819.61	LMA
Code Enforcement	\$ 229,251.62	LMA
Total Eligible Activities	\$ 1,041,491.58	
<b>Percentage Benefit to L/M Persons</b>	<b>90%</b>	

*\*Demolition and clearance activities are not included in the calculation as the national objective met for this activity is elimination of slum and blight.*

**2. Changes in Program Objectives**

- a. *Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.*

The City remained pretty consistent with using its PY 39 funds as outlined in its Annual Action Plan. Housing staff’s ability to maintain an annual caseload between 20-30 housing clients were not significantly impaired with the loss of a Housing Coordinator. However there is reluctance to spearhead new housing initiatives or leverage resources that are not complementary to existing housing programs due to the lack of capacity to effectively administer additional projects.

**3. Assessment of Efforts in Carrying Out Planned Actions**

- a. *Indicate how grantee pursued all resources indicated in the Consolidated Plan.*
- b. *Indicate how grantee provided certifications of consistency in a fair and impartial manner.*
- c. *Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.*

The City of Binghamton was successful in carrying out the planned actions described in its PY 39 Annual Action Plan. In addition to using its federal resources as proposed in the plan, the City also pursued additional resources through grant applications and collaborative partnerships. The City provided certifications of consistency with the Consolidated Plan in support of the 2013 Continuum of Care Application. Prior to signing certifications, applicants are requested to provide a brief summary description, project goals and proposed outcomes, benefits to City residents and funding request.

The PHCD Director participates in department head meetings hosted by the Mayor to discuss project initiatives and changes in federal regulations that impact the implementation of entitlement funded projects. The PHCD Director hosts bi-monthly meetings with staff and will facilitate special meetings with Department Heads receiving entitlement funds to discuss efficiencies in program delivery, new requirements/changes in IDIS reporting, and to raise awareness of HUD technical assistance that will help them better understand federal requirements and assist with project implementation.

There were no actions or inactions taken to hinder implementation of the City’s Consolidated Plan or Annual Action Plan. In fact every effort was made to closely collaborate with subrecipients and City departments to offer technical assistance and provide feedback to improve program implementation.

**4. For Funds Not Used for National Objectives**

- a. *Indicate how use of CDBG funds did not meet national objectives.*
- b. *Indicate how it did not comply with overall benefit certification.*

There were no activities that occurred in PY 39 that did not meet a national objective.

5. *Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property:*
  - a. *Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.*
  - b. *Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.*
  - c. *Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.*

There were no activities that triggered relocation.

6. *Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons:*
  - a. *Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.*
  - b. *List by job title all of the permanent jobs created/retained and those that were made available to low/mod persons.*
  - c. *If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience or education.*

In FY 39 the BLDC approved one CDBG revolving loan in the amount of \$200,000 to support the purchase of equipment for the newly formed kosher dairy plant operation: Mountain Fresh Dairy, LLC located at 135-149 Conklin Avenue, Binghamton, NY. The loan through the BLDC will be used to help establish a permanent location for the dairy production and Distribution Company in the City of Binghamton. Through this loan the BLDC will be able to assist a new manufacturing business to open in Binghamton. In order to finance this project, the company secured primary financing from Bank of America in the amount of \$600,000, a Broome County Industrial Development Agency loan in the amount of \$200,000 and injected an equity investment of \$2,508,000. The terms of the loan require the company to create six full time equivalent jobs which must be initially filled by individuals from low to moderate income backgrounds within three years from the loan contract date. The company expects to create 98 full-time jobs within a 3-year period.

Please see the “Other Narrative” section of this report for a full description of job creation and economic development programming administered by the BLDC and the City of Binghamton Economic Development Office.

During FY 39, the City received \$139,212.99 in program income from CDBG revolving loan payments payable to the Binghamton Local Development Corporation (BLDC)

7. *Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit:*

- a. *Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low-and moderate-income.*

PY 39 CDBG funds were used to enter into subrecipient agreements with agencies to provide public service programs to City of Binghamton residents for which at least 51% of persons served were low/moderate income residents. Action for Older Persons' Health Insurance Counseling Program and Catholic Charities Retired Senior Volunteer Program are non-center based senior programs and in accordance with HUD regulations are presumed to benefit low-income clientele.

The City provides each agency with customized CDBG applications that capture the following applicant information:

- Name and address
- Racial/ethnic data
- Family income
- Disclosure confirming whether person works for the City of Binghamton

In addition to clients completing the application, applicants are also asked to exercise due diligence in obtaining supporting documentation to verify residency and family income. If an applicant cannot provide documentation they can include an explanation on their application. Applicants then sign and date the application to attest that they have provided accurate and truthful information to the best of their knowledge. An orientation with human service agencies was held in March to review all forms and to discuss the importance of capturing complete accurate information to report at local and federal levels.

8. *Program income received*
    - a. *Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving loan fund.*
    - b. *Detail the amount repaid on each float-funded activity.*
    - c. *Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.*
    - d. *Detail the amount of income received from the sale of property by parcel.*
  - a. During PY 39, the City received \$255,775.44 in program income from CDBG revolving loan payments payable to the Binghamton Local Development Corporation (BLDC), \$94,391.33 in CDBG repayments, and \$34,193.60 in HOME repayments. Changes in IDIS reporting fields required the City to seek technical assistance from HUD. This assistance was provided after the end of the City's fiscal year which prevented the City from receipting all PY 39 income by August 31<sup>st</sup>. These funds will be receipted in PY 40; an adjustment will be made to the 2013 PR 26 report accordingly.
  - b. The City does not have any float-funded activities.
  - c. Loan repayments received during PY 39 include: 1) CDBG - \$255,775.44 in BLDC revolving loan repayments; 2) HOME: \$11,698.50 in CHDO loan repayments and \$22,495.10 in housing deferred loan repayments; and 3) \$72,112.77 from CDBG housing rehabilitation loan repayments, and 3) CDBG: \$49,550 from private reimbursements; \$2,709.95 from CHDO loan interest payments; and \$42,131.38 in housing loan repayments.
  - d. There was no sale of property in PY 39. However the City reported in its PY 37 CAPER of BLDC's receipt of \$240,000 from the sale of property to the New York Susquehanna & Western Railway. It is noted that this amount was not recorded in IDIS in PY38. The City will ensure this amount is receipted in PY 39 and adjust the PR26 accordingly.
9. *Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting period) that have been disallowed, provide the following information:*
    - a. *The activity name and number as shown in IDIS;*
    - b. *The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;*
    - c. *The amount returned to line-of-credit or program account; and*
    - d. *Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.*

The City of Binghamton has not been required to make any prior period adjustments for disallowed expenditures.

#### 10. Loans and other receivables

- a. *List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.*
- b. *List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.*
- c. *List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.*
- d. *Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.*
- e. *Provide a list of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.*

The following chart depicts BLDC's portfolio of active projects funded through the Revolving Loan Program. The City does not use CDBG funds for float-funded activities. No CDBG funded properties are currently available for sale.

DRAFT

BLDC PORTFOLIO

SEPTEMBER 1, 2013 - AUGUST 31, 2014

Default, Pending Foreclosure, Write-Off, or Forbearance

Paid Off in Full

Business Name	Address	Type of Loan Issued	Loan Amount	Loan Balance as of 8/31/14	Purpose of Loan	Permanent Job Opportunities for Low-/Low-Moderate Persons								
						Job Title Created	Job Title Retained	Special Skills Required?		Skills Training Provided?		Job Requirements Met?		
								Yes	No	Yes	No	Yes	No	
Bearcats Development, LLC	73-75 State Street	Revolving	\$213,314.00	\$115,052.05	Renovation	Service/Office			X				X	
Bubbles Prof. Auto. Car, LLC	450 Court Street	Revolving	\$100,282.82	\$89,962.86	Equipment	Service/Tech			X				X	
Kanenas, LLC	1202 Vestal Avenue	Revolving	\$84,000.00	\$38,328.58	Acquisition	Service	Service			X			X	
Innovation in Imaging, Inc. & JOTT Real Estate Holding, LLC	514 Chenango Street	Revolving	\$210,000.00	\$153,464.59	Asset Purchase		Svc/Tech/Trade			X			X	
Robert & Celeste Mack	1 Telegraph Street	Revolving	\$70,000.00	\$0.00	Acquisition	clerical/service				X			X	
T. Mitchell Holdings	644 1/2 State Street	Revolving	\$45,000.00	\$2,727.40	Acquisition								X	
Net2000 Computers	205 Clinton Street	Revolving	\$24,100.00	\$3,593.30	Acquisition								X	
On The Rocks, Inc.	29 Moore Street	Revolving	\$35,000.00	\$14,955.09	Acquisition								X	
Renkan Holdings	202-204 State Street	Revolving	\$57,000.00	\$4,546.41	Acquisition	clerical/tech			X	X			X	
Sedona Enterprises, LLC	7 Belknap Street	Revolving	\$100,000.00	\$39,558.55	Construction	design/drive/sales			X	X			X	
Smith, William R.	40 Brown Street	Revolving	\$45,000.00	\$0.00	Acquisition		labor/estimator		X	X			X	
VMR Electronics, LLC	100 Eldredge Street	Revolving	\$108,000.00	\$65,366.19	Working/Sp. Pro	mgmt/mfg/clerical	mgmt/mfg/clerical		X	X	X		X	
VMR Realty Management, LLC	100 Eldredge Street	Revolving	\$292,000.00	\$261,544.52	Acquisition	mgmt/clerical	mgmt/clerical		X	X	X		X	
Wisteria House	55 Main Street	Revolving	\$37,000.00	\$26,137.72	Acquisition/Re no.	prof/clerical			X	X			X	
Nielsen Hardware	71 Frederick Street	Revolving	\$250,000.00	\$183,796.75	Stock Acquisition	prof/laborers			X		X			X
Mountain Fresh Dairy	135-149 Conklin Avenue	Revolving	\$200,000.00		Closing Pending	Equipment	prof/laborers		X		X			X

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

The City of Binghamton does not have lump sum agreements with any financial institutions.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year:

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

The City's housing programs are primarily funded with HOME funds. The City uses CDBG funds to operate the Affordable Housing Program which provides up to \$10,000 in closing costs to eligible first time homebuyers. The chart below depicts all rehabilitation projects fully completed during PY 39 funded under the HOME-funded Single Family Rehabilitation Program and resources leveraged from the NYS Affordable Housing Corporation to supplement the Single Family Rehabilitation Program. To maintain client confidentiality names and address numbers are not identified.

	Home	CDBG	NYSAMC4L82	Opportunities for Chenango	Homeowner Invest/Other	Total Expenditure	Recapture
Millard Ave	\$ 44,895.00	\$ -	\$ 20,000.00	\$ 11,600.00		\$ 76,495.00	\$ 9,964.00
Newton Ave	\$ 42,609.00	\$ -	\$ 20,000.00	\$ 11,600.00	\$ 4,223.00	\$ 74,208.00	\$ 9,964.00
Upper Vine St.	\$ 29,945.00	\$ -	\$ 20,000.00	\$ -	\$ 20,000.00	\$ 44,200.00	\$ 9,964.00
Halford St.	\$ 34,650.00	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 46,495.00	\$ 9,964.00
Hayes	\$ 40,760.50	\$ -	\$ 20,000.00	\$ 11,600.00		\$ 78,830.00	\$ 9,964.00
Baxter	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 49,945.00	\$ -
Glenwood	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ 54,650.00	\$ -
George	\$ 22,497.00	\$ -	\$ -	\$ -		\$ 72,360.00	\$ 7,248.80
Thompson	\$ 37,633.00	\$ -	\$ 20,000.00	\$ -	\$ -	\$ 30,000.00	\$ 9,964.00
Moore Ave	\$ 41,800.00	\$ -	\$ -	\$ 11,600.00		\$ 10,000.00	\$ 9,928.00
Holland St	\$ -	\$ 10,000.00	\$ -	\$ -		\$ 22,497.00	\$ -
Kneeland Ave	\$ 33,685.50	\$ -	\$ 20,000.00	\$ -		\$ 57,633.00	\$ 6,306.50
Lyon St.	\$ -	\$ 10,000.00	\$ -	\$ -		\$ 53,400.00	\$ -
Mary St,	\$ -	\$ 10,000.00	\$ -	\$ -		\$ 10,000.00	\$ -
McNamara Ave	\$ -	\$ 10,000.00	\$ -	\$ -		\$ 53,685.00	\$ -
Macon St.	\$ 36,520.50	\$ -	\$ 20,000.00	\$ 11,600.00		\$ 10,000.00	\$ 9,964.00
Ardley Rd	\$ 22,387.00	\$ -	\$ -	\$ -		\$ 10,000.00	\$ 7,010.80
Chestnut St	\$ 41,000.00	\$ -	\$ 20,000.00	\$ 11,600.00		\$ 10,000.00	\$ 9,964.00
Marilyn Ave	\$ 20,225.00	\$ -	\$ 20,000.00	\$ -		\$ 68,120.00	\$ 5,114.00
Mildred Ave	\$ 41,240.00	\$ -	\$ 15,095.00	\$ -		\$ 22,387.00	\$ 9,964.00
Cary St	\$ 39,120.00	\$ -	\$ 20,000.00	\$ -		\$ 59,120.00	\$ 9,964.00

13. *Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies:*

- a. *Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.*

The City of Binghamton does not have a HUD-approved Neighborhood Revitalization Strategy Area.

## **Antipoverty Strategy**

1. *Describe actions taken during the last year to reduce the number of persons living below the poverty level.*

The City continues to use CDBG funds to support programming that will involve low-income residents in sustainable development activities to address basic needs, improve public health and provide economic savings. Over the last four years, the City has supported the efforts of grassroot organizations spearheaded by VINES to conduct free workshops to educate residents on the social, economic and environmental benefits of managing and participating in community garden programs. Collaborative partnerships between the City, VINES and Broome County Cornell Cooperative Extension have also integrated youth workforce and development activities with development of community gardens and farmer's markets in several CDBG target areas, as well as an urban farm in the Center City CDBG residential neighborhood. Youth are simultaneously provided with the opportunity to gain work skills and contribute to the physical and aesthetic improvements of low-income neighborhoods. Through outreach and education, low-income residents are provided with the opportunity to access healthier food and become directly involved in long-term project sustainability. An allocation of \$25,000 in PY 39 CDBG funds were used to support VINES summer youth employment program for a fourth year. The program provides hands-on horticultural experience, culinary and nutritional training, and community outreach skills in support of the Center City Urban Farm project.

The City also continues to help low-income persons reduce housing costs by reducing the burden of utility payments. Through its support of the Energy Leadership Program, residents have had the opportunity to participate in free energy efficiency workshops to learn ways to reduce utility usage and to provide information on agencies that may help with financing energy efficiency improvements under New York State Energy and Research Development Authority's on-bill financing program.

## **NON-HOMELESS SPECIAL NEEDS**

### ***Non-homeless Special Needs***

1. *Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).*

The City markets its housing programs to diverse populations. Historically the primary population of non-homeless persons that require supportive housing is the City's elderly population. The City allocated 25,000 in PY 39 CDBG funds to continue supporting First Ward Action Council's Senior Home Repair Program. CDBG funds are used to provide seniors residing in owner-occupied single family homes with with low-cost emergency repairs. Seniors pay for the cost of materials and the labor is provided for free. The agency uses CDBG funds to leverage Restore funds from New York State. Leveraging this additional resource enables the agency to complete more extensive repairs such as roof repairs, installation of wheelchair ramps, and bathroom retrofits. Both streams of funding help sustain the City's tax base while helping seniors successfully maintain and remain in their homes.

The City's Single Family Rehabilitation Program is also a benefit to elderly owner-occupants of single family homes. Since the program uses HOME funds, the scope of work is more comprehensive than First Ward Action Council's since units must be brought into compliance with local housing quality standards. However the City's financial assistance is offered in the form of zero-deferred loans thus there is no monthly debt burden added to elderly households. With the use of HOME funds and home improvement funds received from the NYS Division of Housing and Community Renewal, the City was able to assist five elderly owner-occupied households (head of household over age 62) in PY 39.

## **Specific HOPWA Objectives**

This section is Not Applicable as the City of Binghamton is not a recipient of HOPWA funds.

## **OTHER NARRATIVE**

*Include any CAPER information that was not covered by narrative in any other section.*

### **ECONOMIC DEVELOPMENT**

Each year, the City of Binghamton executes an agreement with the Binghamton Local Development Corporation (BLDC) to manage the City of Binghamton Revolving Loan Program and economic development activities. The BLDC is a 501(c) 3 non-profit corporation directed by a board of municipal and business leaders. Members currently include 12 Directors (voting members). Four Directors serve by virtue of their elected or appointed positions: the Mayor of the City of Binghamton, the City of Binghamton Director of Planning Housing & Community Development, the City of Binghamton Finance Director/Comptroller and the City of Binghamton Corporation Counsel. Six additional Directors representing finance and commercial banking, small business, professionals and the low-to-moderate income sector are appointed by the Mayor to serve two-year terms. The President of the Binghamton City Council appoints two City Council members to serve as BLDC Directors for one-year terms, one each from the majority and minority party. In the 2013-2014 fiscal year, the Board held 10 regular meetings, and the annual meeting. The standing committees of the BLDC include: Finance, Strategic Priorities, Governance and Audit Committees.

### **Staffing**

The City of Binghamton Economic Development Office provides technical assistance to businesses locating in the City of Binghamton and serves as staff for the BLDC. The City of Binghamton Economic Development Director serves as the Executive Director of the BLDC. In Fiscal Year 39, staffing levels of the Economic Development Office were restored to the Fiscal Year 38 level of four full-time positions. The Office of Economic Development operated with three full-time and one part-time position from September 2012 to December 2013. The 2013 BLDC Executive Director and City Council re-instated staffing to four full-time positions beginning in January 2014. This additional capacity provided for the necessary professional maintenance of the BLDC portfolio, professional support for BLDC committees, New York State and Federal reporting requirements, support for grant writing and administration of multiple grant programs, support for specialized programming such as the business plan competition, business development workshop, and the development of outreach materials and maps.

The Economic Development Office continues to augment its capacity for programming and outreach by attracting quality interns from Binghamton University. Notable projects completed by interns during the fiscal year included planning a business development workshop as well as the annual Business Plan Competition, organizing a summer musical and arts series on the Binghamton river trail, providing support to the Mayor's Campaign to End Veteran Homelessness, conducting student/business outreach in association with the annual Downtown Student Kickoff event planned in conjunction with past business plan competition winner CommuniKey, providing research support, including research on the economic development impact of fiber-optic infrastructure as well as strategies for business retention and expansions. Interns also collaborated on publications that promote Binghamton businesses, including the downtown Binghamton parking and street map which includes downtown shopping and dining establishments as well as a map of Greater Binghamton points of interests. The use of interns is mutually beneficial to college students obtaining real world work experience and the City's efforts to expand outreach and programming with limited staff capacity.

### **Data Management**

In FY 39, the BLDC Board of Directors, recognizing that significant advances in electronic data management systems have taken place, approved the purchase of Portfol Software. The software cost a one-time fee for unlimited users and perpetual license of \$6,500.00 and a required maintenance & support annual fee of \$975.00 beginning in year 2 which would be funded through the loan application and commitment fees and UDAG loan interest repayments. Portfol is a fully-integrated, multi-user portfolio management system that tracks activities from the initial call and deal structuring, through the lending approval process, and on to the servicing of the loan and includes demographics, job tracking, financial statement and insurance monitoring, EDA, CDBG, SBA, NMTC and CDFI reporting data. The Portfol system requires a significant amount of data entry on the front-end. BLDC staff is in the process of entering data from 32 loans.

### Financial Resources

The City of Binghamton's partnership with BLDC continues to further sustainable economic development in Binghamton, NY by attracting new businesses, retaining and growing established businesses, and building manufacturing and commercial capacity. The BLDC continued to implement the New York Main Street Grant Program which includes \$250,000 to support commercial and residential revitalization efforts in the Chenango Street, Henry Street and State Street target area. This particular area was selected to complement other initiatives underway:

- The \$3 million Court Street Gateway Project public improvement investment improving infrastructure in the heart of the Court Street downtown commercial business district
- Private investment of businesses within the State Street arts district
- Private investments in student and young professional housing projects within, and adjacent to, the select target area, for example, 83 Court Street (University Lofts) and 20 Wall Street (Chenango Place), both completed in the summer of 2014.

The New York State Main Street Program target area is also located in one of the City of Binghamton's designated State & National Register historic districts. The use of funds to support façade and building improvements, creation of residential units at affordable rent rates per State standards, and streetscape improvements assists in the City's effort to maintain the integrity of its historic district and its Certified Local Government status.

Projects approved by the BLDC Finance Committee under the 2012 Main Street Program include:

- 201 State Street – development of four residential loft units; commercial interior renovation; and façade improvements
- 213 State Street – façade improvements
- 23 Henry Street – façade/building improvements
- 60 Henry Street – interior commercial renovation
- 34 Chenango Street – façade/building improvements
- 40 Chenango Street – façade/building improvements

The projects have been forwarded to the State for final approval. Grant funds devoted to these projects include \$225,000 with \$15,000 reserved to improve the streetscape within the target area and \$10,000 reserved for environmental testing for all of the project sites.

BLDC continued to promote its Green Jobs Revolving Fund program and due to inactivity, has revised the guidelines to expand uses to include energy efficiency improvements. The fund was established with \$120,000 with 50% of the resources funded from the U.S. Department of Agriculture's Rural Business Enterprise Grant and the remaining 50% funded with BLDC's Urban Development Action Grant funds. The program provides a multi-purpose benefit of encouraging business development and job opportunities in the green industry, meeting the demand of consumers pursuing residential/commercial energy retrofits, and assisting with the City's long term sustainable development initiatives of reduced energy consumption and gas emissions. In Fiscal Year 39 the USDA completed an audit of the program and provided guidance on improving access to the program.

The BLDC's revenue sources are primarily derived from program income generated from the repayments on loans funded under the CDBG Revolving Loan Program or Urban Development Action Grant (UDAG) loan programs. BLDC requires owner participation of at least 10% equity in the project cost for all loans funded through CDBG. Revolving Loan Fund loans are typically subordinate to bank financing.

The BLDC currently operates six loan programs:

- The **Microenterprise Loan Program** targets small and start-up businesses. Loans are offered up to \$24,000 with a 5-year term, at 4% fixed interest or the prime rate published in the Wall Street Journal (whichever is greater).

Microenterprise loans can be used for purchase of fixed assets, working capital and inventory. UDAG funds provide the source for Microenterprise loans.

- The **Commercial Façade Improvement Loan Program** targets exterior building improvements particularly in the City's historic districts. BLDC finances up to 75% of total project capped at \$100,000, 7-year term, at 4% fixed interest or the prime rate published in the Wall Street Journal (whichever is greater). Borrower's equity contribution and non-BLDC funding must be invested and documented prior to any BLDC funds being advanced; 1/3 draw can be made with presentation of verifiable invoices, interest-only payments begin on aggregate principal advanced; the second 1/3 draw with verifiable invoices; final 1/3 draw following invoices and inspection by City Building Department; then, principal and interest payments begin. UDAG funds provide the source for Commercial Façade Improvement loans.
- The **Revolving Loan Fund Program** is available to a proprietorship, partnership or a corporation engaged in commercial and/or industrial activity. The BLDC will finance up to 40% of the total project cost capped at a maximum of \$250,000. Loans are collateralized by fixed assets for a term compatible with bank lending or depreciable life of machinery/equipment based on specific projects up to 20 years, at 4% fixed interest or the prime rate published in the Wall Street Journal (whichever is greater). For this program, borrowers are required to create 1 full-time equivalent job for every \$35,000 borrowed within a 3-year period. The job must be either initially offered or filled by a qualified individual whose household income meets HUD's low/moderate income guidelines. Loans may be used for buying a building, purchasing machinery or fixtures; development, rehabilitation, renovation or improvement of land, buildings and facilities; or other eligible activities within the project scope. CDBG funds provide the source for Revolving Fund loans.
- The **Special Project Loan Program** provides flexibility for the BLDC to partner in projects that have a significant economic impact, meet a defined need or address a strategic focus, such as mixed use development, blight reduction, or green/sustainable development that may not fit into one of the other loan programs. Special Project loans may be structured more creatively to take advantage of other funding sources and project scenarios. UDAG funds provide the source for Special Project loans.
- The **Green Jobs Revolving Loan Fund** is dedicated to businesses that have a plan to make energy efficiency improvements to their existing or new facility and the start-up/expansion of Building Performance Institute (BPI) certified businesses within the City of Binghamton. The fund is supported from two sources: \$60,000 from the USDA Rural Business Enterprise Grant and \$60,000 from the BLDC's Urban Development Action Grant. The minimum loan amount is \$5,000, the maximum is \$70,000 and for every \$35,000 borrowed, one full time job must be created. The loan requires 10% owner equity and carries a 3% fixed interest rate.
- The **Business Restart Loan Program** is a special reserve account of \$100,000 to provide below market rate loans to small businesses impacted by natural disasters that are in need of assistance with reopening their businesses. This loan program was created initially as a temporary fund in response to extensive flooding with Tropical Storm Lee that occurred on September 7, 2011 which affected the operations of many local small businesses. In May 2012, the Board approved making the reserve fund and loan program permanent. The restart loan provides local qualified businesses up to \$10,000 to cover restart costs including the purchase/repairs of business equipment, paying fees for professional services related to flood damage and covering capital shortfalls as a result of the flood. BLDC waives the usual application fees and no equity investment is required under this program. The rates are 1% fixed interest for the 1 year term and 3% fixed interest for terms greater than one-year. All loans will include deferment of principal and interest payments for the first three months from the date that the loan proceeds are disbursed. The loan balance then will be amortized over the remaining term of the loan.

In FY 39, BLDC supported the following economic development projects:

Name of Loan Recipient: **Mountain Fresh Dairy, LLC.**

Address of Loan Recipient: 7001 113th Street Suite 7E  
Forest Hills, NY 11375

Amount of Loan: \$200,000.00

Purpose of Loan: Purchase of Equipment

Loan Fund: Revolving Loan Fund Program

Racial/Ethnic Composition of Business Owners with majority interest (51% or more): White

M/WBE Status: No

Employee ID Number: 46-2437187

Project Description: Purchase of equipment for the newly formed kosher dairy plant operation. Mountain Fresh Dairy, LLC will occupy a former dairy plant vacated by Crowley/H.P. Hood located at 135-149 Conklin Avenue in Binghamton. The loan through the BLDC will be used to help establish a permanent location for the dairy production and distribution company in the City of Binghamton. The company expects to create 98 full-time jobs within a 3-year period.

The BLDC does not engage in refinancing. The BLDC complies with the NYS Public Authorities Accountability Act, and maintains a separate page on the City of Binghamton's website which features information on loans, business opportunities, Board meeting minutes, annual and committee reports: <http://www.binghamton-ny.gov/binghamton-local-development-corporation-blDC>

### Loan Application Process

Once an application has been submitted, the Financial Analyst meets with the applicant to explain the process, undertakes a detailed review using such pertinent information as corporate or personal tax returns, pro forma income statements or balance sheets, credit reports and itemized collateral and/or corporate or personal guarantees. The Financial Analyst, in consultation with the Executive Director and chairperson of the BLDC Finance Committee, prepares a thorough analysis of the project and its viability to present to the Finance Committee's Board of Directors. The Loan Committee is comprised of two members from the banking community, the BLDC President, the City's Corporation Counsel (who provides legal services to the BLDC), and related city department heads and staff. The Committee considers how the commercial project fits within the BLDC's mission of sustainable development and job creation as well as viability and risk. The Committee reviews and considers personal and business financial information and projections gathered during the application process. The Committee may table the application pending further financial information, or request additional collateral and guarantees from the borrower. Ultimately the Loan Committee makes the decision whether or not to recommend the loan to the full Board of Directors.

After the Finance Committee approves an application, the recommendation goes to the full Board of Directors. The Board receives a summary presentation from staff concerning the loan and does not review personal or proprietary financial information gathered during the application process. Following Board approval of loans in an amount less than \$25,000, the Executive Director issues a commitment letter to the borrower and proceeds to closing at a mutually agreed date with the Corporation Counsel's office, the borrower, and the borrower's counsel.

Loans in excess of \$25,000 must be further approved by the Binghamton City Council prior to final commitment and closing. The Executive Director and Financial Analyst present to the City Council the loan summary prepared for the BLDC Board, excluding personal or proprietary financial information, at a City Council Work Session; generally the City Council votes on loan approval at the next Regular Business Meeting.

Because most BLDC loans require a written business plan, the BLDC works closely with organizations such as the NYS Small Business Development Center and SCORE to assist clients in developing the plans and projections needed to ensure success. Façade loans require contractor estimates, architectural drawings and/or site plans. The City of Binghamton Economic Development Office participates in reviews and approval processes managed by the Planning, Housing and Community Development staff and Planning Commission, and as needed by the Zoning Board of Appeals, Commission on Architecture & Urban Design and Waterfront Advisory Commission.

### Business Plan Competition

The BLDC hosted its fifth annual *Business Plan Competition* in partnership with the Greater Binghamton Chamber of Commerce, Broome Triad's Entrepreneurial Assistance Program (EAP) located at Broome Community College, and Press & Sun Bulletin. Started by BLDC's Marketing & Outreach Committee in 2009, the purpose of the competition is to grow local businesses, raise awareness about BLDC financing programs and highlight resources for business development.

Eligible applicants must be for-profit entities that are either an existing business located in the City of Binghamton that is less than five years old, or have a qualified business plan that demonstrates an ability to finance and open the new

business within four months of winning the competition and a commitment to maintain the business within the City for a minimum of three years. All applicants must demonstrate that they have completed business start-up or management training (e.g., EAP classes) and must participate in the City's Business Development Workshop offered at no cost to potential applicants. Eligible applicants can access one-on-one assistance from EAP staff at no charge.

The 2014 competition attracted 5 entries. The grand prize winner was FreshySites, an affordable, custom designed websites company located on Court Street in downtown Binghamton. The company was started in 2012 by owner Ben Giordano, a native to the Greater Binghamton area. As the grand prize winner, FreshySites I received a \$5,000 prize from the BLDC, matched by a \$5,000 advertising package from the Press and Sun Bulletin, and a one-year membership in the Greater Binghamton Chamber of Commerce. Due to the fact that FreshySites is a web design company themselves, they did not need to take advantage of free website design also offered to the competition winner.

FreshySites used the prize money to work with Binghamton University to hire an intern and part-time employee, and will invest in capital equipment, such as new computers and other hardware. The company is required to participate in quarterly performance meetings for one year with advisory members from EAP, Business Plan Competition Committee, and the Small Business Development Center. Additional information about the company can be found here: <http://freshysites.com/>

The business plan competition encourages the growth of small businesses in our community. Small businesses are an integral part of our local economy, providing essential employment opportunities to residents and essential revenue to the local tax base.

## **PUBLIC SERVICES**

In PY 39, CDBG funds were used to competitively fund human service programs, support youth development programming, and provide housing counseling and education services. The City of Binghamton works with multiple agencies and nonprofit organizations to provide services including but not limited to after school/youth programs, senior programming and family support services. For human service programs, the City uses a competitive Request for Proposal Process to fund human service programs. The clients who are served with CDBG funds must meet the HUD income guidelines and reside in the City of Binghamton. The City requires CDBG subrecipients to exercise due diligence in collecting residency and income documentation from clients to document eligibility. Some youth development programs are funded through the City's Youth Success Director based upon partnerships established throughout the year. Housing counseling and education services are provided by Metro Interfaith. These services are sole sourced as Metro Interfaith is the designated HUD housing counseling agency in Broome County.

Listed below is a description of programs funded under the City's PY 39 competitive human service allocation process.

### **ACHIEVE**

**Program Description:** In this reporting period the City encumbered \$10,000 in CDBG funds for a four day six week summer program designed to serve students between the ages of 5-21 with various disabilities and financial need. Activities of the program focus on improving gross and fine motor coordination, promoting positive social behavior and environmental awareness. In addition to these activities, remedial instruction in reading, math and speech is provided.

**Proposed Accomplishments:** The agency provided a detailed report measuring CDBG participants' educational, emotional, social development, and other developmental achievements. Educational goals addressed retention in reading, language and speech.

**Clients Served:** The agency grant application proposed serving 36 City of Binghamton residents for which 23 of these residents would meet HUD income guidelines. The agency's final report indicates that the program served 34 City of Binghamton residents for which 21 participants met HUD's income guidelines.

## **ACTION FOR OLDER PERSONS**

**Program Description:** In this reporting period the City encumbered \$19,985.00 in CDBG funds for the Senior Health Insurance & Advance Care Planning Program. This program provides easy access to services

that help seniors and younger disabled adults become better health care consumers as they face complexities related to health insurance and planning for long term care and/or end of life. Services will be offered on-site at senior housing/community sites within the City of Binghamton. At these sites, Action for Older Persons will offer health insurance counseling services specifically relating to Medicare, Medicaid, Medicare Savings Programs, Medigap, Medicare Advantage plans, and prescription drug plans. Participants will be able to sign up for one-on-one counseling sessions with an “expert” peer volunteer at sites throughout all 8 of Binghamton’s designated “action areas”. Education and outreach will also focus on advance health care planning and paying for long-term care.

**Proposed Accomplishments:**

- Increase outreach and education to lower income and high risk seniors
- Educate and empower pre-retirement and Medicare beneficiaries
- \$250 annual savings per client for coverage by learning about alternatives
- Conduct individual counseling sessions to assist with long term care and advance health care planning

**Clients Served:** The agency grant application proposed serving 225 unduplicated CDBG eligible persons per year. The agency reported 225 unduplicated CDBG eligible persons served from January 1, 2014 through August 31, 2014.

**BROOME COUNTY URBAN LEAGUE**

**Program Description:** In this reporting period the City encumbered \$16,735.00 for the After School and Summer Enrichment Program. This is a year-long program that provides education and prevention oriented services to low- income high- risk urban Binghamton residents, ages 5-12. The agency has expanded its program to include youth with special needs up to age 17. This program is designed to provide academically oriented programs in a safe supervised environment. All students without access to Laidlaw transportation will be provided with safe transportation from school and to their homes. The students will receive snacks, participate in organized cross-cultural activities and receive homework help.

**Proposed Accomplishments:** The success of the program will be determined by student enrollment, attendance, behavior improvement, health and exercise awareness and improved academic achievement. Performance will be measured using star charts, progress report, surveys and pre/post tests. Surveys will be used to subjectively gauge how parents and youth feel about school, recreation and the impact of the After School Enrichment Program. Specific outcomes of the program include achieving an at-grade or above reading level for 40% of youth participants and increasing youth physical activity by 100%.

**Clients Served:** The agency grant application proposed serving up to 30-40 unduplicated City of Binghamton youth of which 21 would meet CDBG income eligibility. The agency reported serving 28 City of Binghamton youth for which 21 met CDBG eligibility requirements during the period of January 1, 2013 through August 31, 2014.

**CATHOLIC CHARITIES OF BROOME COUNTY**

**Program Description:** In this reporting period the City encumbered \$10,000 in CDBG funds for the Catholic Charities’ RSVP Program. This program provides door-to-door transportation for frail elderly who live alone to provide them with socialization, nutrition, and community involvement. Frail elderly are transported to Adult Day Care Centers, Senior Centers, Binghamton City Schools, and Senior Service Agencies. The program also provides transportation for Foster Grandparents and special trips in collaboration with senior housing and other senior service providers. As a Senior Corp Agency, RSVP has developed the “Bonesaver Program” and “Arthritis Foundation Exercise Program” to promote bone building, strength, flexibility and increased range-of-motion.

**Proposed Accomplishments:** The RSVP program enlists the time and talents of persons age 55 years and over into volunteer service to enrich their lives by using their own experience and skills in a meaningful way to meet unfilled needs in the community.

**Clients Served:** The agency grant application proposed serving 80 unduplicated CDBG eligible persons per year. The agency reported 69 unduplicated CDBG eligible persons served from January 1, 2014 through August 31, 2014.

## HAVEN AFTER SCHOOL PROGRAM

**Program Description:** In this reporting period the City encumbered \$11,410.00 in CDBG funds for the HAVEN After School Program. The program is designed to help Binghamton's high-risk youth achieve academic success, better decision-making, and enhanced self-esteem. The program offers mentoring, nutritional counseling, homework help, as well as special craft projects and basketball.

### Proposed Accomplishments:

- Alternative to violent, drug related, and/or sexual activities.
- Increased self esteem.
- Increased pride in academic and social achievements.
- Improvement in interpersonal skill and life skill development.
- 70% will complete their high school diploma
- 60% are ready for work or advanced education
- 10% will participate or become interested in digital technology careers
- 20% will indicate they have improved knowledge relating to nutrition and healthy choices

**Clients Served:** The agency grant application proposed serving a total of 120 unduplicated persons of which 125 would meet CDBG income eligibility requirements. The agency reported serving a total of 158 youth of which 120 met CDBG eligibility during the period of January 1, 2014 through August 31, 2014.

## CORNELL COOPERATIVE EXTENSION

**Program Description:** In this reporting period the City encumbered \$19,250.00 in CDBG funds for Broome County Cornell Cooperative Extension. Funds were used to support the Citizen U Summer Employment and Action (SEA) Program - Citizen U is a civic engagement, asset and workforce development program for 14-18 year old, at-risk City of Binghamton youth. The SEA Program proposes to place up to 20 of these youth in work experiences related to their career interest and/or the Citizen "University" Schools of: Business & Entrepreneurship, Community Development, Environmental Studies, Food & Nutrition, Performing Arts, and Technology & Media Arts. Teen Leaders worked three days per week, for 4 hours per day, at their work site. On the fourth day of each week, the Teen Leaders implemented a community service project, completing at least 5 projects during the six weeks of employment. Planning for the projects was primarily completed during the school year, in their weekly, unpaid program time. Projects selected met the needs of special populations within the City of Binghamton, e.g. disabled, senior citizens, low income/children/youth, and neighborhoods in need of beautification.

### Proposed Accomplishments:

- 18 Citizen U teen leaders will participate in the SEA employment component, having met attendance and participation criteria
- Each employed youth will participate in the planning and/or implementation of at least 4 of 5 community service projects
- Citizen U teen leaders will increase their confidence, workforce knowledge and skills as a result of the school year program, workforce preparation instruction, paid work experience and performance review process
- Citizen U teen leaders will increase their self knowledge related to career interests, required education and options
- Citizen U teen leaders will increase their knowledge and understanding of the needs, assets and resources in the City of Binghamton.

**Clients Served:** The agency grant application proposed serving 18 unduplicated CDBG eligible persons which was 100% met.

## MOTHERS & BABIES PERINATAL NETWORK

**Program Description:** In this reporting period the City encumbered \$20,000.00 in CDBG funds for Mothers and Babies Perinatal Network. The program operates The Parents as Leaders (PAL) Family Resource Center which is a drop-in community center for families with children ages birth through eight years old. As opposed to a drop-off daycare center, parents, guardians and other caregivers attend the PAL Center with their children to share social, emotional, cognitive and physical development issues and to take advantage of the many diverse educational and resource programs offered through PAL. PAL Center activities focus on intensive, non-judgmental and culturally-sensitive outreach, education and support to empower families, encourage self-sufficiency and promote optimal child health and development. PAL is a broad-based, collaborative community initiative which links agencies and families.

**Proposed Accomplishments:**

1. **Improve Parenting Skills:** At least 175 parents will attend parenting class and at least 90% will indicate that what they learned in the class has improved their parenting skills.
2. **Improve Parent/Child Interactions:** Staff will document 200 instances of improved parent/child interaction, such as re-direction discipline methods, shared activities with child, reading to children, etc.
3. **Improve Child and Family Health, Safety & Nutrition:**
  - a. At least 150 families will attend educational sessions on health topics and at least 95% will indicate that they used the information to improve their personal, family's or child's health or safety.
4. **Improve Family Self-Sufficiency:** Of the adults participating in Center services:
  - a. 50 will indicate improvements resulting from information gained at PAL as evidenced by improved financial management, improved interviewing skills for job-hunting success, enrollment in advance education or technical training.
  - b. 300 families will access the Kids' Clothing Closet.
  - c. At least 150 families will access the summer lunch program, providing children with a nutritious meal.
5. **Increased Social Support to Underserved Populations:** At least 128 families will access the PAL Center; resulting in 1,908 visits by CDBG-eligible individuals.
6. **Ensure Family/Community Empowerment and Ownership:**
  - a. At least 750 individuals will volunteer services, facilitate a program, or donate material resources.

**Clients Served:** The agency grant application proposed serving 280 unduplicated City of Binghamton residents of which 51% would meet HUD income guidelines. The agency reported 258 unduplicated City of Binghamton residents of which 100 met CDBG income eligibility guidelines during the period of January 1, 2014 through August 31, 2014.

## **BOYS AND GIRLS CLUB**

**Program Description:** In this reporting period the City encumbered \$6,000.00 in CDBG funds for Boys and Girls Club Junior Achievement Careers Program. In collaboration with the Greater Binghamton Education Outreach Program, the Boys and Girls Club engaged in an intensive workforce readiness program that combines Junior Achievement Careers with a Purpose curriculum, a nationally recognized program of the Boys and Girls Club of America. Program proposed to provide opportunities for youth to explore careers in youth development and human services through real-work; hands-on experience shadowing staff members and serving as apprentices throughout the Club's programming areas. In addition participants were engaged in weekly Junior Staff activity sessions and Junior Achievement workshops.

**Proposed Accomplishments:**

- Prepare teens for workforce
- Improve teens' financial literacy
- Expand teens' knowledge of and experience with business
- Connect teens with local employers

- Afford teens opportunity to explore career interest
- Develop interpersonal skills
- Provide leadership opportunities for each teen
- Provide guidance to help teens reach their career goal

**Clients Served:** The agency grant application proposed serving 40 unduplicated CDBG eligible clients. The agency reported 22 unduplicated CDBG eligible persons served from January 1, 2014 through August 31, 2014.

## **YOUTH DEVELOPMENT PROGRAMS**

Mayor David established the Youth Success Initiative by restructuring the previous Youth Bureau for 2014. The Lee Barta Afterschool Program that was previously housed under the former Youth Bureau remains intact and is overseen by the City's Parks Department. The Fresh Cycles Program, previously under the Youth Bureau is now managed by the United Way of Broome County. The Youth Success Advisory Board remains intact and has been reconstituted as the Youth Success Advisory Board and meets once per month, under the Director, and the current Board, of 21 members.

The Youth Success Initiative continues to take an active role in partnering with the Binghamton Schools to monitor, advocate for programs that provide quality of life experiences for our youth. The Youth Success Initiative has the following planned for 2014-2015 school year: Security Resource Officer Program, Mentors, Career Education, Youth Recreation, Mayor's Youth Advisory Council, Neighborhood Clean-up, Science and Cultural Enrichment programs, BHS City Hall Student Internship Program, Windows of Binghamton Project, Student "Mayor of the Day" Program, First Responder Program for BHS Students, and Partnership with BOCES Vocational Programs. In addition to the listed programs, the Youth Success Initiative has established, under Mayor David, collaboration with Binghamton Schools, to promote student access and understanding of their City Hall and the Office of Mayor Richard C. David.

### *Youth Bureau*

Which has been replaced under Mayor David with the Youth Success Initiative, CDBG funds allocated for youth programming are managed in partnership with the City of Binghamton's Youth Bureau. The mission of the Youth Bureau is to enhance, promote and support opportunities and services for youth in the City of Binghamton through partnership and collaboration with the community. Since its formation in 2007, CDBG funding has been an important resource to the Youth Bureau in advancing its mission and providing partner agencies much needed resources to better serve the youth of Binghamton.

In FY 39, CDBG funds were used by the City's Youth Bureau to implement a new summer enrichment program in the City's North Side neighborhood, one of three geographic areas of need identified in the City's FY 38 Annual Action Plan. This neighborhood was considered a prime location for a summer enrichment program for two reasons. First, the neighborhood contained two accessible community assets within walking distance: the Lee Barta Community Center and Theodore Roosevelt Elementary School. Second, there were very limited structured and affordable summer youth programs available to families in the neighborhood. Accessing affordable programs in a safe structured environment is particularly challenging with a disproportionate percentage of families in the neighborhood living at, or below, the poverty level.

The Lee Barta Summer Enrichment program operated as a six week program for 14 youth ages 5-10, with operation hours of 9:00 a.m. – 3:00 p.m. Monday through Thursday. The program was staffed by a Program Coordinator, Program Assistant, and two youth assistants employed by BOCES Summer Youth Employment Program. Youth were provided with breakfast, lunch, and afternoon snack at no charge to parents with the support of BOCES free breakfast and lunch programs and CDBG funds. The program included both academic and recreational activities including literacy, culinary, arts, health and wellness, and safety. Activities were either conducted on-site, within walking distance, or off-site field trips. Transportation and activity costs were fully covered with resources from the Binghamton School District, Broome County United Way, and CDBG.

The Youth Bureau's evaluation of the program concluded the overall program a success. Positive components of the program included:

- **Affordability** – Resources leveraged from community partners maximized CDBG resources. Using approximately \$10,000 in CDBG funds enabled the program to be provided free of cost to income eligible families.
- **Facilities** – The Lee Barta Community Center has been re-energized with the recent partnership between the City and the local United Way. The United Way has leased space within the Center for the next 3 years to serve as a neighborhood base for the Broome County Healthy Lifestyles Coalition
- **Community Partnerships** -The partnership with the School District and BOCES provided critical resources including: free use of school facilities; free school bus transportation for scheduled field trips; and free breakfast and lunch items. The Youth Bureau strongly advocates continued operation of the summer enrichment program.

The Youth Bureau was actively involved in the City’s HUD funded Community Challenge Planning Grant. The Youth Bureau assisted in focus group discussions and surveys to engage High School youth in sharing their interests. Their design work was displayed in the gallery of City Hall and at the Design Studio as part of an arts contest. Six winning designs were selected to be incorporated in the Master Plan Update’s Youth Development section.

Mayor David established the Youth Success Initiative by restructuring the previous Youth Bureau for 2014. The Lee Barta Afterschool Program that was previously housed under the former Youth Bureau remains intact and is overseen by the City’s Parks Department. The Fresh Cycles Program, previously under the Youth Bureau is now managed by the United Way of Broome County. The Youth Success Advisory Board remains intact and has been reformed the Youth Success Advisory Board and meets once per month, under the Director, and the current Board, of 21 members.

**PLANNING AND DESIGN**

In an effort to meet the growing needs of neighborhoods and commercial districts, the City is continually working to leverage resources and establish partnerships to implement community development and revitalization projects based upon comprehensive planning and direct citizen engagement. The following is a summary of notable planning projects managed by CDBG-funded planning staff. Leveraging resources to pursue and implement these initiatives would be significantly limited without the allocation of CDBG funds.

**Design Your Own Park**

Initiated in 2010, the City has continued to partner with Binghamton University’s Binghamton Neighborhood Project (BNP), and the United Way to assist community groups in the revitalization of vacant or underutilized land in the city. The initiative was led with the commencement of three resident-led projects: enhancement to a community park in the First Ward Neighborhood; converting an abandoned BMX dirt track in a North Side park (Cheri A. Lindsey Memorial Park) to a dog park; and a street intersection improvement project in the West Side neighborhood.

The City executed a subrecipient agreement with the United Way under its Community Challenge Planning Grant. Up to \$20,000 was provided to assist neighborhoods in designing and creating parks and community spaces. Funded activities include technical assistance to community groups engaged in DYOP community sites, including, but not limited to: DYOP Bark Park; Walnut Street Park; and Sunflower Park.

Significant accomplishments were realized during PY 39. Sunflower Park was an existing pocket park in a low/mod income section of the City’s First Ward neighborhood which was underutilized and somewhat neglected. Small beautification activities at the park were spearheaded by residents with some resources leveraged under the City’s prior Neighborhood Development Project Fund. With infusion of PY 39 CDBG funds, the City was able to enhance park amenities with a new pavilion and mural designed by neighborhood children under the guidance of a local professional artist.

The development of this park originated with a donation of land from a business owner whose company has a long standing connection in the West Side neighborhood. In addition to the donation, the business owner brought in resources for a new walkway, furnishings and site preparation. The park was further enhanced with installation of equipment, flowers, and mural thanks to more than \$20,000 in resources raised by the PricewaterHouse Cooper Scholars program. In partnership with Assemblywoman Donna Lupardo, \$100,000 in State funds was leveraged for the DYOP initiative. These funds and City resources were used for new lighting, mosaic art, trees, and fence repair. The park has transformed a vacant lot into a productive, beautiful, safe recreational space for West Side residents to enjoy. These projects were completed and opened in FY39.

## **Land Use - Brownfields Opportunity Areas Program, First Ward Neighborhood Square**

In early 2008 the City of Binghamton was awarded a grant from the New York State Department of Environmental Conservation and Department of State Brownfield Opportunity Areas (BOA) Program to complete a Pre-Nomination Study for an approximate 462-acre area characterized with close to 13 potential brownfield sites that are located in the First Ward Neighborhood Square. The BOA Program provides an opportunity for technical and financial assistance for the preparation of community based revitalization plans and implementation strategies for areas affected by brownfields and economic distress. Through the RFP process the City retained the services of a qualified consultant to assist in the preparation of the First Ward Redevelopment Plan. A Steering Committee, comprised of local residents, business owners, and key government officials, was convened and met regularly to provide knowledge and expertise to the consultants drafting the pre-nomination study. A Community Participation Plan (CPP) was developed and the City actively implemented the CPP through public meetings, stakeholder meetings, and other outreach efforts.

Once the pre-nomination study was completed, the City submitted an application to advance the First Ward Redevelopment Plan to Step 2 - Nomination Study - under the NYS Department of State Brownfield Opportunity Areas Program. In April 2011 the city was notified that the application was approved. The City has executed its contract with the State and competitively procured the services of Bergmann Associates this July. The City is in the process of establishing its Steering Committee and anticipates hosting its kick-off meetings by year's end.

## **Land Use - Brownfields Opportunity Areas Program, North Chenango River Corridor**

In 2010 the City of Binghamton was awarded a grant from the New York State Department of State Brownfield Opportunity Areas (BOA) Program to complete a Nomination Study for an approximate 408-acre area characterized with 5 potential brownfield sites located in the North Side neighborhood and Chenango Riverfront corridor. Four Steering Committee meetings and two community meetings have been convened to gain input regarding strategic redevelopment sites that will enhance waterfront redevelopment, gateway/infrastructure improvements, and residential and commercial revitalization in the project area. The Step II Nomination study has completed in October 2014 and submitted to New York Department of State. The city anticipates seeking Brownfield Designation for the state which would open up grant and tax incentive opportunities.

## **Broome County Land Bank**

The City of Binghamton has been an active participant in Broome County's effort to create a local land bank. The land bank is an effective tool in strategically developing abandoned, underutilized sites. It is also an especially important tool in supporting affected municipalities in Broome County with flood recovery redevelopment efforts. In March 2013, it was announced that Broome County's Land Bank application was approved by the NYS Empire State Development Corporation. Broome County is one of eight municipalities statewide to be awarded this designation. As a designated landbank, the County will be able to leverage resources to take title to foreclosed properties that are historic, culturally significant or vital to future development in specific neighborhoods, and develop creative and long-term plans that will enhance the character of neighborhoods, and spur economic development. The City will continue to work closely with the County to advocate for appropriate redevelopment strategies that are consistent with the City's long-term vision of neighborhood revitalization. The Land Bank, working with the City, has submitted an application for revitalization of the North Side neighborhood with commercial applications to address the food desert. Recently, the award was announced in the amount of \$800,000.

## **Green Jobs, Energy Efficiency & Residential Retrofits**

The City has partnered with Broome County Cornell Cooperative Extension (BC-CCE) to launch the Binghamton Energy Leadership Program (ELP) to drive a stronger market demand for residential energy efficiency retrofits, create green jobs, and reduce energy consumption and greenhouse gas emissions. Funded with \$186,000 from the City's allocation from the Energy Efficiency and Conservation Block Grant (EECBG), the ELP is an innovative educational program that empowers residents to become leaders in promoting energy efficiency. Modeled on the Energy Leadership Program developed by Tompkins County Cornell Cooperative Extension, this program aims to overcome the barriers to energy retrofitting by engaging and educating community leaders about the economic potential for energy efficiency in their community – starting with their home.

Energy leaders - drawn from governmental, business, non-profit, educational, religious, and community organizations - were chosen for their trusted positions in large and important social networks. Trained interns conducted energy tests in the homes of Energy Leaders, which resemble, but do not replace, BPI certified energy audits. As a result, 40 energy assessments were conducted at the homes of Energy Leaders. This effort helped with successful advocacy efforts at the State level to authorize legislation for on-bill financing. On-bill financing allows residents to pursue energy retrofits and repay the financing as part of their monthly utility bill. The addition of the loan repayment will not cause an additional debt burden to the consumer as the energy retrofits and reduced utility consumption will cause the bill to be less than what the consumer was paying prior to energy efficiency improvements. Further, the financing is a benefit to the structure, thus if the consumer sells their property, they do not have to continue to pay for a benefit they are no longer receiving. The City's partnership with the Public Policy Education Fund helps raise consumer awareness regarding the financial savings of energy retrofits and assists consumers with understanding financing options.

Additionally, the City's partnership with the Binghamton Local Development Corporation will help increase the pool of local BPI certified energy auditors by providing low-interest loans for capital and equipment. Details of the Green Job Revolving Loan fund can be reviewed under the Economic Development section.

The City currently has two grant opportunities open to Binghamton residents and business owners interested in implementing green infrastructure projects. The 50/50 Stormwater Management Fund, made possible by a \$200,000 grant from the National Fish and Wildlife Federation Chesapeake Bay Stewardship Fund, was developed to assist landowners in implementing green infrastructure practices to full fill and exceed requirements set forth in the City's Erosion Control and Stormwater Ordinance. The Green Stormwater and Landscaping Matching Fund (GSLMF), made possible by a grant of \$48,000 from a local community foundation, was created to help homeowners and businesses pursue small green infrastructure projects that will contribute to the City's resilience to flooding and improve water quality. These infrastructure grants are promoted by Planning, Economic Development and Mayor David for all new development projects. Under the administration of Mayor David, eight projects have received funding and a green infrastructure training event was held in June 2014. In addition, there are three proposed development projects under discussion with local developers, which should come to fruition in 2015. The availability of these grant funds provides a necessary incentive to carry out landscaping and stormwater revitalization projects that may not have been otherwise accomplished.



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,642,109.26
02 ENTITLEMENT GRANT	1,819,712.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	1,004,239.47
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	607,518.20
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	6,073,578.93

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	514,101.91
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	514,101.91
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	230,215.68
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	477,190.02
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,221,507.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	4,852,071.32

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	421,642.10
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	421,642.10
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	82.02%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	157,407.59
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	124,151.63
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	100,401.70
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	181,157.52
32 ENTITLEMENT GRANT	1,819,712.00
33 PRIOR YEAR PROGRAM INCOME	24,712.10
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	325,454.67
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,169,878.77
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.35%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	230,215.68
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	18,712.46
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	29,312.16
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	219,615.98
42 ENTITLEMENT GRANT	1,819,712.00
43 CURRENT YEAR PROGRAM INCOME	1,004,239.47
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,823,951.47
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	7.78%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2001	9	1266	5636093	REVOLVING LOAN/BEARCATS DEVELOPMENT	18A	LMJ	\$78,032.80
2003	56	1080	5607355	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$850.00
2003	56	1080	5612386	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$625.00
2003	56	1080	5625631	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$1,525.00
2003	56	1080	5638567	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$625.00
2003	56	1080	5638573	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$225.00
2003	56	1080	5666239	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$850.00
2003	56	1080	5687488	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$2,325.00
2003	56	1080	5694526	LEAD PAINT RISK ASSESSMENT	14I	LMH	\$850.00
2006	13	1317	5696813	DEMOLITION/RESTORE NY/ROUND 1	04	LMA	(\$471,848.28)
2008	16	1416	5636092	STREET RECONSTRUCTION 2008	03	LMA	\$135,281.20
2009	10	1489	5696813	2009 Mill and Pave Program	03K	LMA	(\$93,447.16)
2010	16	1545	5625858	Crime Prevention - Surveillance Camera Installation	05I	LMA	\$10,739.30
2010	16	1545	5657585	Crime Prevention - Surveillance Camera Installation	05I	LMA	\$3,150.00
2011	5	1573	5612386	Board & Secure Vacant properties	19E	LMA	\$183.48
2011	5	1573	5638567	Board & Secure Vacant properties	19E	LMA	\$259.75
2011	5	1573	5657585	Board & Secure Vacant properties	19E	LMA	\$55.12
2012	3	1632	5607759	Economic Development Program Delivery	18B	LMJ	\$99.76
2012	3	1632	5612386	Economic Development Program Delivery	18B	LMJ	\$132.98
2012	3	1632	5625858	Economic Development Program Delivery	18B	LMJ	\$97.96
2012	3	1632	5638567	Economic Development Program Delivery	18B	LMJ	\$124.00
2012	3	1632	5638573	Economic Development Program Delivery	18B	LMJ	\$4,500.00
2012	3	1632	5638591	Economic Development Program Delivery	18B	LMJ	\$48.98
2012	3	1632	5725375	Economic Development Program Delivery	18B	LMJ	\$73,157.38
2012	3	1632	5725398	Economic Development Program Delivery	18B	LMJ	\$30,920.82
2012	4	1633	5612386	Housing Program Delivery	14H	LMH	\$136.06
2012	4	1633	5625858	Housing Program Delivery	14H	LMH	\$94.80
2012	4	1633	5638567	Housing Program Delivery	14H	LMH	\$31.41
2012	4	1633	5638589	Housing Program Delivery	14H	LMH	\$12.34
2012	4	1633	5647376	Housing Program Delivery	14H	LMH	\$33.35
2012	4	1633	5657585	Housing Program Delivery	14H	LMH	\$7.30
2012	4	1633	5666239	Housing Program Delivery	14H	LMH	\$750.00
2012	4	1633	5725375	Housing Program Delivery	14H	LMH	\$42,408.57
2012	4	1633	5725398	Housing Program Delivery	14H	LMH	\$26,215.26
2012	4	1661	5638589	Metro Interfaith-Homeownership Academy	05U	LMC	\$4,000.00
2012	4	1661	5694526	Metro Interfaith-Homeownership Academy	05U	LMC	\$4,000.00
2012	5	1634	5607759	Code Enforcement	15	LMA	\$55,000.00
2012	6	1635	5607759	Engineering Services	03	LMA	\$20,000.00
2012	8	1676	5612386	Columbus Park Spray Pad	03F	LMA	\$3,465.00
2012	8	1676	5625858	Columbus Park Spray Pad	03F	LMA	\$1,485.00
2012	8	1676	5694526	Columbus Park Spray Pad	03F	LMA	\$100,381.18
2012	8	1684	5625858	Walnut Street Park - Safety Lights	03F	LMA	\$8,275.00
2012	8	1684	5625864	Walnut Street Park - Safety Lights	03F	LMA	\$531.65
2012	9	1696	5647360	CDBG/Closing Costs/23 McNamara Ave.	13	LMH	\$10,000.00
2012	9	1697	5647360	CDBG/Closing Costs/43 Mary St.	13	LMH	\$10,000.00
2012	9	1698	5647360	CDBG/Closing Costs/16 Lyon St.	13	LMH	\$10,000.00
2012	10	1678	5607759	Lee Barta Summer Program	05L	LMC	\$2,795.78





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LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	16	1545	5625858	Crime Prevention - Surveillance Camera Installation	05I	LMA	\$10,739.30
2010	16	1545	5657585	Crime Prevention - Surveillance Camera Installation	05I	LMA	\$3,150.00
2012	4	1661	5638589	Metro Interfaith-Homeownership Academy	05U	LMC	\$4,000.00
2012	4	1661	5694526	Metro Interfaith-Homeownership Academy	05U	LMC	\$4,000.00
2012	10	1678	5607759	Lee Barta Summer Program	05L	LMC	\$2,795.78
2012	10	1678	5625858	Lee Barta Summer Program	05L	LMC	\$215.00
2012	10	1678	5647376	Lee Barta Summer Program	05L	LMC	\$232.87
2012	10	1678	5657585	Lee Barta Summer Program	05L	LMC	\$146.36
2012	10	1680	5607773	Urban Agriculture Training and Development Project	05D	LMC	\$2,971.67
2012	10	1680	5625858	Urban Agriculture Training and Development Project	05D	LMC	\$15,949.38
2012	10	1680	5657585	Urban Agriculture Training and Development Project	05D	LMC	\$6,015.95
2012	10	1680	5666239	Urban Agriculture Training and Development Project	05D	LMC	\$62.93
2012	10	1700	5647274	Lee Barta After School Program	05D	LMCSV	\$547.46
2012	10	1700	5657585	Lee Barta After School Program	05D	LMCSV	\$565.87
2012	10	1700	5666239	Lee Barta After School Program	05D	LMCSV	\$525.00
2012	10	1700	5677399	Lee Barta After School Program	05D	LMCSV	\$552.78
2012	10	1700	5687499	Lee Barta After School Program	05D	LMCSV	\$547.84
2012	10	1700	5708287	Lee Barta After School Program	05D	LMCSV	\$576.14
2012	11	1639	5625858	Haven After School Program Inc.	05D	LMC	\$4,173.67
2012	11	1639	5647274	Haven After School Program Inc.	05D	LMC	\$956.74
2012	11	1639	5666239	Haven After School Program Inc.	05D	LMC	\$643.01
2012	11	1640	5625858	Broome County Urban League	05L	LMC	\$8,069.95
2012	11	1640	5638591	Broome County Urban League	05L	LMC	\$997.97
2012	11	1640	5666239	Broome County Urban League	05L	LMC	\$3,013.71
2012	11	1640	5687491	Broome County Urban League	05L	LMC	\$3,588.49
2012	11	1641	5638567	Boys and Girls Club	05D	LMC	\$1,937.48
2012	11	1641	5666239	Boys and Girls Club	05D	LMC	\$1,980.81
2012	11	1642	5647376	Cornell Cooperative Extension	05	LMC	\$13,840.16
2012	11	1643	5625858	Catholic Charities - RSVP	05	LMC	\$4,807.99
2012	11	1643	5666239	Catholic Charities - RSVP	05	LMC	\$4,721.95
2012	11	1644	5638591	Action for Older Persons	05A	LMC	\$5,115.67
2012	11	1644	5657585	Action for Older Persons	05A	LMC	\$4,871.14
2012	11	1645	5625858	ACHIEVE	05B	LMC	\$14,200.00
2012	11	1651	5607759	Mothers and Babies Perinatal Network	05L	LMC	\$2,167.00
2012	11	1651	5638573	Mothers and Babies Perinatal Network	05L	LMC	\$3,086.62
2012	11	1651	5687491	Mothers and Babies Perinatal Network	05L	LMC	\$8,001.00
2012	11	1681	5638567	Binghamton Farm Share Around the Corner	05	LMC	\$979.00
2012	11	1681	5666239	Binghamton Farm Share Around the Corner	05	LMC	\$1,069.50
2013	8	1727	5694491	Broome County Urban League	05L	LMC	\$1,864.08
2013	8	1735	5687491	Action for Older Persons	05A	LMC	\$4,973.70
2013	8	1739	5687491	HAVEN Afterschool Program	05D	LMC	\$6,158.62
2013	9	1738	5687491	Mothers and Babies Perinatal Network	05L	LMC	\$2,595.00
<b>Total</b>							<b>\$157,407.59</b>

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	2	1565	5607773	CDBG Admin	21A		\$5,000.00
2011	3	1566	5625858	Planning and Design	20		\$400.00
2011	3	1566	5708287	Planning and Design	20		\$2,823.64
2012	1	1630	5607759	CDBG Administration	21A		\$15,486.07
2012	1	1630	5612386	CDBG Administration	21A		\$41.47
2012	1	1630	5625858	CDBG Administration	21A		\$541.01



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	1	1630	5638573	CDBG Administration	21A		\$37.21
2012	1	1630	5638589	CDBG Administration	21A		\$2,075.78
2012	1	1630	5645317	CDBG Administration	21A		\$5,764.72
2012	1	1630	5657585	CDBG Administration	21A		\$15.66
2012	1	1630	5666253	CDBG Administration	21A		\$2,500.00
2012	1	1630	5725375	CDBG Administration	21A		\$18,534.57
2012	1	1630	5725398	CDBG Administration	21A		\$9,610.46
2012	2	1631	5607773	Planning & Design	20		\$778.42
2012	2	1631	5612386	Planning & Design	20		\$72.53
2012	2	1631	5625864	Planning & Design	20		\$9,562.56
2012	2	1631	5638567	Planning & Design	20		\$190.16
2012	2	1631	5638573	Planning & Design	20		\$48.41
2012	2	1631	5638589	Planning & Design	20		\$4.50
2012	2	1631	5657595	Planning & Design	20		\$235.07
2012	2	1631	5677399	Planning & Design	20		\$600.00
2012	2	1631	5725375	Planning & Design	20		\$59,954.62
2013	1	1712	5666253	CDBG Admin	21A		\$14,821.22
2013	1	1712	5677399	CDBG Admin	21A		\$625.68
2013	1	1712	5687499	CDBG Admin	21A		\$215.17
2013	1	1712	5694491	CDBG Admin	21A		\$127.04
2013	1	1712	5694526	CDBG Admin	21A		\$44.72
2013	1	1712	5708287	CDBG Admin	21A		\$1,854.99
2013	1	1712	5725360	CDBG Admin	21A		\$21,890.08
2013	2	1713	5677405	Planning & Design	20		\$279.48
2013	2	1713	5687499	Planning & Design	20		\$260.47
2013	2	1713	5694526	Planning & Design	20		\$1,290.73
2013	2	1713	5708287	Planning & Design	20		\$518.78
2013	2	1713	5725360	Planning & Design	20		\$54,010.46
Total							\$230,215.68

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**PGM Year:** 2003  
**Project:** 0056 - HOUSING ACQUISITION AND REHABILITATION  
**IDIS Activity:** 1080 - LEAD PAINT RISK ASSESSMENT

**Status:** Open  
**Location:** VARIOUS ADDRESSES BINGHAMTON, NY 13901

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Lead-Based/Lead Hazard Test/Abate (14I) **National Objective:** LMH

**Initial Funding Date:** 11/06/2003

**Description:**  
 LEAD-BASED PAINT SURVEY AND RISK ASSESSMENT ON HOUSES COMING THROUGH HOUSING REHAB PROGRAM.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$163,191.00	\$7,875.00	\$157,166.00
<b>Total</b>			<b>\$163,191.00</b>	<b>\$7,875.00</b>	<b>\$157,166.00</b>

**Proposed Accomplishments**

Housing Units : 24

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	100	1	0	0	100	1	0	0
Black/African American:	17	0	0	0	17	0	0	0
Asian:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	1	0	0	2	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>127</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>2</b>	<b>0</b>	<b>0</b>
Female-headed Households:	28		0		28			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	9	0	9	0
Low Mod	36	0	36	0
Moderate	82	0	82	0
Non Low Moderate	0	0	0	0
Total	127	0	127	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2003	The City of Binghamton contracts with EcoSpect, Inc. to conduct lead based paint risk assessments in owner-occupied homes that will be assisted under the City's CDBG/HOME funded housing rehabilitation programs. Prior to the commencement of rehabilitation, EcoSpect conducts a risk assessment to determine lead based paint hazards that must be addressed as part of the rehabilitation project. The City incorporates all items that have been identified as potential lead hazards within the contractor's scope of work. Upon completion of the contractor's work, EcoSpect performs a clearance test which confirms that the home is safe from lead based paint hazards. The City retains a portion of the contractor's fee until EcoSpect provides written certification that the contractor has passed the clearance test.	
2004	The City of Binghamton contracts with EcoSpect, Inc. to conduct lead based paint risk assessments in owner-occupied homes that will be assisted under the City's CDBG/HOME funded housing rehabilitation programs. Prior to the commencement of rehabilitation, EcoSpect conducts a risk assessment to determine lead based paint hazards that must be addressed as part of the rehabilitation project. The City incorporates all items that have been identified as potential lead hazards within the contractor's scope of work. Upon completion of the contractor's work, EcoSpect performs a clearance test which confirms that the home is safe from lead based paint hazards. The City retains a portion of the contractor's fee until EcoSpect provides written certification that the contractor has passed the clearance test.	
2005	The City of Binghamton contracts with EcoSpect, Inc. to conduct lead based paint risk assessments in owner-occupied homes that will be assisted under the City's CDBG/HOME funded housing rehabilitation programs. Prior to the commencement of rehabilitation, EcoSpect conducts a risk assessment to determine lead based paint hazards that must be addressed as part of the rehabilitation project. The City incorporates all items that have been identified as potential lead hazards within the contractor's scope of work. Upon completion of the contractor's work, EcoSpect performs a clearance test which confirms that the home is safe from lead based paint hazards. The City retains a portion of the contractor's fee until EcoSpect provides written certification that the contractor has passed the clearance test.	
2006	The City of Binghamton contracts with EcoSpect, Inc. to conduct lead based paint risk assessments in owner-occupied homes that will be assisted under the City's CDBG/HOME funded housing rehabilitation programs. Prior to the commencement of rehabilitation, EcoSpect conducts a risk assessment to determine lead based paint hazards that must be addressed as part of the rehabilitation project. The City incorporates all items that have been identified as potential lead hazards within the contractor's scope of work. Upon completion of the contractor's work, EcoSpect performs a clearance test which confirms that the home is safe from lead based paint hazards. The City retains a portion of the contractor's fee until EcoSpect provides written certification that the contractor has passed the clearance test.	
2007	The City of Binghamton contracts with EcoSpect, Inc. to conduct lead based paint risk assessments in owner-occupied homes that will be assisted under the City's CDBG/HOME funded housing rehabilitation programs. Prior to the commencement of rehabilitation, EcoSpect conducts a risk assessment to determine lead based paint hazards that must be addressed as part of the rehabilitation project. The City incorporates all items that have been identified as potential lead hazards within the contractor's scope of work. Upon completion of the contractor's work, EcoSpect performs a clearance test which confirms that the home is safe from lead based paint hazards. The City retains a portion of the contractor's fee until EcoSpect provides written certification that the contractor has passed the clearance test.	



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2008	The City of Binghamton contracts with EcoSpect, Inc. to conduct lead based paint risk assessments in owner-occupied homes that will be assisted under the City's CDBG/HOME funded housing rehabilitation programs. Prior to the commencement of rehabilitation, EcoSpect conducts a risk assessment to determine lead based paint hazards that must be addressed as part of the rehabilitation project. The City incorporates all items that have been identified as potential lead hazards within the contractor's scope of work. Upon completion of the contractor's work, EcoSpect performs a clearance test which confirms that the home is safe from lead based paint hazards. The City retains a portion of the contractor's fee until EcoSpect provides written certification that the contractor has passed the clearance test.	
2009	The City of Binghamton contracts with EcoSpect, Inc. to conduct lead based paint risk assessments in owner-occupied homes that will be assisted under the City's CDBG/HOME funded housing rehabilitation programs. Prior to the commencement of rehabilitation, EcoSpect conducts a risk assessment to determine lead based paint hazards that must be addressed as part of the rehabilitation project. The City incorporates all items that have been identified as potential lead hazards within the contractor's scope of work. Upon completion of the contractor's work, EcoSpect performs a clearance test which confirms that the home is safe from lead based paint hazards. The City retains a portion of the contractor's fee until EcoSpect provides written certification that the contractor has passed the clearance test.	
2010	The City of Binghamton contracts with EcoSpect, Inc. to conduct lead based paint risk assessments in owner-occupied homes that will be assisted under the City's CDBG/HOME funded housing rehabilitation programs. Prior to the commencement of rehabilitation, EcoSpect conducts a risk assessment to determine lead based paint hazards that must be addressed as part of the rehabilitation project. The City incorporates all items that have been identified as potential lead hazards within the contractor's scope of work. Upon completion of the contractor's work, EcoSpect performs a clearance test which confirms that the home is safe from lead based paint hazards. The City retains a portion of the contractor's fee until EcoSpect provides written certification that the contractor has passed the clearance test.	
2011	The City of Binghamton contracts with EcoSpect, Inc. to conduct lead based paint risk assessments in owner-occupied homes that will be assisted under the City's CDBG/HOME funded housing rehabilitation programs. Prior to the commencement of rehabilitation, EcoSpect conducts a risk assessment to determine lead based paint hazards that must be addressed as part of the rehabilitation project. The City incorporates all items that have been identified as potential lead hazards within the contractor's scope of work. Upon completion of the contractor's work, EcoSpect performs a clearance test which confirms that the home is safe from lead based paint hazards. The City retains a portion of the contractor's fee until EcoSpect provides written certification that the contractor has passed the clearance test.	

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**PGM Year:** 2001  
**Project:** 0009 - Economic Development Revolving Loan Program  
**IDIS Activity:** 1263 - REVOLVING LOAN/SUNNESS EVENTS  
**Status:** Open  
**Location:** 60 Oak St Binghamton, NY 13905-4625  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 12/30/2013

**Description:**  
 BLDC REVOLVING LOAN PROGRAM LOAN TO CHERYL SUNNESS EVENTS FOR THE OPERATIONS OF AN EVENT PLANNING BUSINESS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$24,017.00	\$0.00	\$0.00
<b>Total</b>			<b>\$24,017.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2005		
2006		



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**PGM Year:** 2001  
**Project:** 0009 - Economic Development Revolving Loan Program  
**IDIS Activity:** 1264 - REVOLVING LOAN/OSBURN LAW OFFICE

**Status:** Open  
**Location:** 133 Main St Binghamton, NY 13905-2742

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Initial Funding Date:** 12/30/2013

**Description:**  
 BINGHAMTON LOCAL DEVELOPMENT CORPORATION (BLDC) LOAN FOR OSBURN LAW OFFICE.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$20,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2005		
2006		

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**PGM Year:** 2001  
**Project:** 0009 - Economic Development Revolving Loan Program  
**IDIS Activity:** 1266 - REVOLVING LOAN/BEARCATS DEVELOPMENT

**Status:** Completed 12/12/2013 12:00:00 AM  
**Location:** 73 State St Binghamton, NY 13901-3302

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 12/11/2013

**Description:**  
 REVOLVING LOAN THROUGH BINGHAMTON LOCAL DEVELOPMENT CORPORATION FOR ASSISTANCE TO BEARCATS DEVELOPMENT GROUP FOR THE OPERATIONS OF A RESTUARANT IN THE DOWNTOWN AREA.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$213,314.00	\$78,032.80	\$213,314.00
<b>Total</b>			<b>\$213,314.00</b>	<b>\$78,032.80</b>	<b>\$213,314.00</b>

**Proposed Accomplishments**

Jobs : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	1
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	5
Total	0	0	0	9
Percent Low/Mod				44.4%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2006	Successfully closed on BLDC revolving loan on 10/27/06. Loan funds will be used to renovate commercial structure located at 73-75 State Street into a bar/restaurant. Loan recipient will be required to create 7 FTE jobs of which 4 will be occupied, or initially offered, to persons who meet HUD's low/moderate income guidelines.	
2007	The loan applicant has successfully rehabilitated the commercial structure. The bar/restaurant is now open for business. The applicant is currently on loan repayment and continues to work to meet the job creation requirement.	
2008	The applicant is currently on loan repayment and has met the job creation requirement.	

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**PGM Year:** 2004  
**Project:** 0006 - Economic Development Revolving Loan Program  
**IDIS Activity:** 1279 - KANENAS LLC/SOUTHSIDE YANNIS

**Status:** Open  
**Location:** 1200 Vestal Ave Binghamton, NY 13903-1700

**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Initial Funding Date:** 12/30/2013

**Description:**  
 BINGHAMTON LOCAL DEVELOPMENT LOAN TO RESTAURANT ENTERPRISE FOR EQUIPMENT OPERATIONS.  
 EXPECTED TO RETAIN 5.5 FTE JOBS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$84,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$84,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2005	NO JOB RETENTION DATA AVAILABLE FOR THIS GRANT YEAR. BUSINESS HAS NOT PROVIDED JOB DATA TO BLDC.	
2006	NO JOB CREATION OR RETENTION DATA HAS BEEN PROVIDED BY THIS COMAPNY.	

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**PGM Year:** 2004  
**Project:** 0006 - Economic Development Revolving Loan Program  
**IDIS Activity:** 1281 - SEDONA ENTERPRISES/BELKNAP LUMBER  
**Status:** Open  
**Location:** 7 Belknap Ave Binghamton, NY 13905-1930  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 12/16/2013

**Description:**  
 BINGHAMTON LOCAL DEVELOPMENT CORP LOAN TO BELKNAP LUMBER.  
 ACTIVITY PROPOSES TO CREATE 6.5 FTE JOBS FOR LOWMOD RESIDENTS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$100,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 6

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	3
Non Low Moderate	0	0	0	2
Total	0	0	0	5
Percent Low/Mod				60.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2003	BLDC successfully closed revolving loan with applicant on June 10, 2004.	
2004	ACTIVITY CONSISTS OF LOAN TO BELKNAP LUMBER WHICH WILL RESULT IN THE CREATION OF 6.5 FTE JOBS FOR LOW AND MODERATE INCOME RESIDENTS.	
2005	Applicant continues to meet terms of job creation and repayment of loan.	
2006	Applicant continues to meet terms of job creation and repayment of loan.	
2007	Applicant has met BLDC loan requirements for job creation. Applicant remains current on loan repayment.	
2008	Applicant remains current on loan repayment.	
2009	Applicant remains current on loan repayment.	
2010	Applicant remains current on loan repayment.	
2011	Applicant remains current on loan repayment.	
2012	Job creation reporting collected. Activity will be funded with BLDC Revolving Loan program income. Once job reporting data is entered and funds have been set up and drawn down, activity will be closed in IDIS.	

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**PGM Year:** 2006  
**Project:** 0013 - CLEARANCE AND DEMOLITION  
**IDIS Activity:** 1317 - DEMOLITION/RESTORE NY/ROUND 1

**Status:** Canceled 10/1/2014 5:29:14 PM  
**Location:** 38 Hawley St CITY HALL Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** LMA

**Initial Funding Date:** 08/31/2007

**Description:**  
 DEMOLITION OF PROPERTIES AS PART OF RESTORE NY ROUND 1 FOR FISCAL YEARS 2006-2007

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**  
 Housing Units : 27

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2007	THE CITY OS BINGHAMTON IS MAKING PROGRESS IN THE COMPLETION OF 27 DEMOLITIONS USE CDBG FUNDS AND RESOURCES LEVERAGED FROM THE NY STATE RESTORE NY GRANT. THE CITY HAS COMPLETED 20 DEMOLITIONS WITH SEVEN UNITS REMAINING TO BE DEMOLISHED.	
2013	Activity re-opened to create voucher and appropriately draw down \$139,721 from funds that the City returned to its line of credit. This amount was originally drawn down from program income from receipts created to acknowledge a grant reimbursement received from ESDC for eligible demolition activities.	
2014	As a result of further technical assistance from HUD, the activity was re-opened to appropriately associate all expenditures of this activity with funds returned to the City's line of credit. The source of funds returned to the line of credit was from a grant reimbursement received from ESDC for eligible demolition activities associated with IDIS activity 1317.	



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**PGM Year:** 2007  
**Project:** 0014 - NEIGHBORHOOD DEVELOPMENT PROJECTS  
**IDIS Activity:** 1376 - NEIGHBORHOOD DEVELOPMENT PROJECTS

**Status:** Completed 10/4/2013 12:00:00 AM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)      **National Objective:** LMA

**Initial Funding Date:** 06/26/2008

**Description:**  
 PROJECTS CONDUCTED IN VARIOUS LOWMOD NEIGHBORHOODS SUCH AS GRAFFITI REMOVAL, NEW GARBAGE CANS, INSTALLATION OF NEW PLANTERS.  
 PROJECTS DETERMINED BY NEIGHBORHOOD GRANT PROPOSALS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$52,546.45	\$0.00	\$52,546.45
<b>Total</b>			<b>\$52,546.45</b>	<b>\$0.00</b>	<b>\$52,546.45</b>

**Proposed Accomplishments**

Public Facilities : 9  
 Total Population in Service Area: 9,363  
 Census Tract Percent Low / Mod: 74.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2007	The City of Binghamton has fostered a new funding initiative known as the Neighborhood Development Project fund. This fund will be used as a flexible funding source to promote collaboration amongst community organizations, residents, and governments in prioritizing and implementing resident-led neighborhood improvement projects throughout the City of Binghamton. A portion of funds will be used to award mini-grants to grassroots organizations and community organizations and a portion of funds will be utilized by City departments to implement sustainable development and youth development initiatives in collaboration with City residents.	
2008	The City's Neighborhood Development Project Fund has been used to support various grassroots neighborhood development projects. Funds were awarded on a competitive basis to support public improvements at the public library, the City's Confluence Park, and facilities in neighborhoods adjacent to the Center City and Southbridge business districts.	
2009	The City continues to monitor completion of projects funded under the first grant award cycle. The City has initiated a second grant award cycle to support projects in Murray Street Park, development of community gardens in Center City, Northside and Westside neighborhoods, and improvements to a historic structure located in the City's Center City neighborhood.	
2010	Funding from the Neighborhood Development Project fund was used to support improvements at Confluence Park, Southside neighborhood/Southbridge business district, Broome County Public Library, Tompkins Street Bridge, national historic registered Alfred Dunk House, and new community gardens at Pine Street, Virgil Street, Liberty Street and Laurel Avenue.	
2011	Activity pending closeout.	
2012	Activity pending closeout.	
2013	Activity closed out in IDIS.	



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**PGM Year:** 2007  
**Project:** 0015 - NEIGHBORHOOD BEAUTIFICATION CAMPAIGN  
**IDIS Activity:** 1378 - NEIGHBORHOOD BEAUTIFICATION PROJECTS

**Status:** Completed 10/4/2013 12:00:00 AM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMA

**Initial Funding Date:** 08/30/2008

**Description:**  
 NEIGHBORHOOD BEAUTIFICATION PROJECT FUND INCLUDING YOUTH CLEAN-UP PROGRAM AND RECYCLING EDUCATION PROGRAM.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$51,858.90	\$0.00	\$51,858.90
		PI	\$84.00	\$0.00	\$84.00
<b>Total</b>			<b>\$51,942.90</b>	<b>\$0.00</b>	<b>\$51,942.90</b>

**Proposed Accomplishments**

People (General) : 10  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2008	The City of Binghamton has created a new funding stream to support neighborhood beautification efforts. This is a flexible funding stream that will be used to engage residents in beautification efforts that promote sustainable development, graffiti removal, neighborhood cleanups, community awareness campaigns, to name a few. The goal of this program is to aesthetically improve neighborhoods and foster a sense of community pride amongst residents.	
2009	Funding under the new neighborhood beautification initiative have been expended. The funds were used to support a variety of beautification, sustainable development, and community awareness programs including but not limited to a youth neighborhood cleanup/graffiti removal program, tree planting program, and recycling education awareness campaign.	
2010	Activity pending closeout.	
2011	Activity pending closeout.	
2012	Activity pending closeout.	
2013	Activity completed in IDIS.	



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**PGM Year:** 2008  
**Project:** 0002 - GENERAL PROGRAM ADMIN 2008  
**IDIS Activity:** 1395 - CDBG GENERAL ADMINISTRATION YEAR 34  
**Status:** Completed 9/26/2013 12:00:00 AM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 03/13/2009

**Description:**  
 GENERAL ADMINISTRATION OF PROGRAMS INCLUDING SALARY AND BENEFITS FOR FOUR STAFF MEMBERS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$383,789.48	\$0.00	\$383,789.48
<b>Total</b>			<b>\$383,789.48</b>	<b>\$0.00</b>	<b>\$383,789.48</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner Renter Total Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2008  
**Project:** 0003 - PLANNING AND DESIGN 2008  
**IDIS Activity:** 1396 - PLANNING AND DESIGN CDBG YEAR 34

**Status:** Completed 9/26/2013 12:00:00 AM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 03/13/2009

**Description:**  
 PROVIDES FUNDING FOR CITY OF BINGHAMTON PLANNING STAFF PROVIDING ADMINISTRATIVE SERVICES INCLUDING ENVIRONMENTAL REVIEWS AND PLANNING AND DESIGN SERVICES FOR CDBG FUNDED ACTIVITIES.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$134,537.60	\$0.00	\$134,537.60
<b>Total</b>			<b>\$134,537.60</b>	<b>\$0.00</b>	<b>\$134,537.60</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2008  
**Project:** 0004 - ECONOMIC DEVELOPMENT 2008  
**IDIS Activity:** 1397 - ECONOMIC DEVELOPMENT PROGRAM DELIVERY

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:**  
**Outcome:**  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMJ

**Initial Funding Date:** 03/13/2009

**Description:**  
 PROGRAM DELIVERY COSTS FOR THE ECONOMIC DEVELOPMENT ACTIVITIES CONDUCTED USING CDBG FUNDS, INCLUDING THE SALARY AND BENEFITS FOR THE ECONOMIC DEVELOPMENT OFFICE

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		PI	\$138,054.24	\$0.00	\$138,054.24
		RL	\$133,488.05	\$0.00	\$529.06
<b>Total</b>			<b>\$271,542.29</b>	<b>\$0.00</b>	<b>\$138,583.30</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2007  
**Project:** 0005 - ECONOMIC DEVELOPMENT  
**IDIS Activity:** 1405 - ECONOMIC DEV REVOLVING LOAN/VMR  
**Status:** Open  
**Location:** 100 Eldredge St 100 ELDREDGE ST Binghamton, NY 13901-2631  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)  
**National Objective:** LMJ

**Initial Funding Date:** 04/29/2009

**Description:**  
 ECONOMIC DEVELOPMENT REVOLVING LOAN TO VMR ELECTRONICS TO PURCHASE PROPERTY ON ELDREDGE STREET IN BINGHAMTON AND TO OPERATE AND GROW THEIR ELECTRONICS MANUFACTURING BUSINESS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$255,543.71	\$0.00	\$255,543.71
		RL	\$144,456.29	\$0.00	\$136,815.16
<b>Total</b>			<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$392,358.87</b>

**Proposed Accomplishments**

Jobs : 15

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>





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**PGM Year:** 2008  
**Project:** 0014 - NEIGHBORHOOD DEVELOPMENT PROJECTS 2008  
**IDIS Activity:** 1407 - NEIGHBOR DEVELOPMENT PROJECTS

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA

**Initial Funding Date:** 05/07/2009

**Description:**  
 PROJECTS CONDUCTED IN VARIOUS LOWMOD NEIGHBORHOODS SUCH AS GRAFFITI REMOVAL, NEW PLANTINGS.  
 PROJECTS DETERMINED BY NEIGHBORHOOD GRANT PROPOSALS.

**Financing**

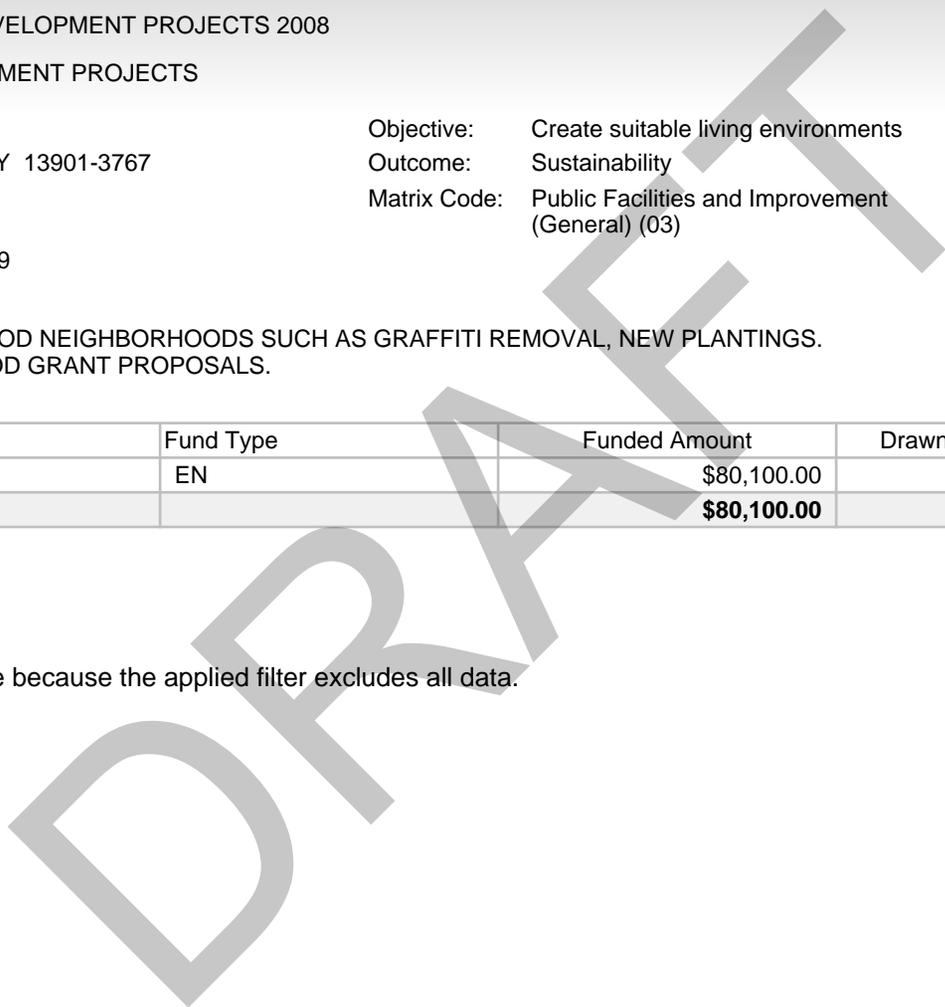
Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$80,100.00	\$0.00	\$80,099.82
<b>Total</b>			<b>\$80,100.00</b>	<b>\$0.00</b>	<b>\$80,099.82</b>

**Proposed Accomplishments**

People (General) : 5

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2008  
**Project:** 0015 - YOUTH PROGRAMMING  
**IDIS Activity:** 1415 - YOUTH PROGRAMMING 2008

**Status:** Open  
**Location:** 38 Hawley St CITY HALL Binghamton, NY 13901-3767

**Objective:**  
**Outcome:**  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 08/31/2009

**Description:**  
 YOUTH PROGRAMS INCLUDING JOB SKILLS DEVELOPMENT BY HAVING LOWMOD INCOME YOUTH WORK ON NEIGHBORHOOD BEAUTIFICATION PROJECTS IN CDBG TARGET AREAS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$35,000.00	\$0.00	\$30,204.97
<b>Total</b>			<b>\$35,000.00</b>	<b>\$0.00</b>	<b>\$30,204.97</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2008  
**Project:** 0016 - PUBLIC INFRASTRUCTURE 2008  
**IDIS Activity:** 1416 - STREET RECONSTRUCTION 2008

**Status:** Completed 12/26/2013 12:00:00 AM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA

**Initial Funding Date:** 08/31/2009

**Description:**

STREET RECONSTRUCTION AND OTHER PUBLIC FACILITIES PROJECTS LOCATED IN CDBG TARGET AREAS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$265,281.20	\$135,281.20	\$265,281.20
<b>Total</b>			<b>\$265,281.20</b>	<b>\$135,281.20</b>	<b>\$265,281.20</b>

**Proposed Accomplishments**

Public Facilities : 12  
 Total Population in Service Area: 11,691  
 Census Tract Percent Low / Mod: 66.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	CDBG funds were used to support expenses of materials and contractor labor for milling and paving of 7 streets in CDBG target areas: Mill Street, Eldredge Street, Hawley Street, St. John Street, Chapin Street, Mathers Street, Oak Street and Dennison Street.	
2009	Mill and pave activities completed. Expenses incurred and drawn in IDIS. Activity pending closeout.	
2010	Activity pending closeout.	
2011	Activity pending closeout.	
2012	Activity pending closeout.	
2013	Reconciliation completed. Activity closed in IDIS.	



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**PGM Year:** 2008  
**Project:** 0017 - SECTION 108 LOAN REPAYMENT  
**IDIS Activity:** 1417 - 2008 REPAYMENT OF 108 LOAN

**Status:** Completed 4/29/2014 6:40:19 AM  
**Location:** 38 Hawley St  
 Binghamton, NY 13901-3767

**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)  
**National Objective:**

**Initial Funding Date:** 08/31/2009

**Description:**  
 PLANNED REPAYMENT OF SECTION 108 LOANS.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$136,776.97	\$0.00	\$136,776.97
<b>Total</b>			<b>\$136,776.97</b>	<b>\$0.00</b>	<b>\$136,776.97</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

**Owner Renter Total Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2009  
**Project:** 0004 - CDBG Admin YR35 2009  
**IDIS Activity:** 1428 - General Program Admin YR35 2009  
**Status:** Completed 12/13/2013 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 11/17/2009

**Description:**  
 General program administration.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$368,223.34	\$0.00	\$368,223.34
<b>Total</b>			<b>\$368,223.34</b>	<b>\$0.00</b>	<b>\$368,223.34</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner Renter Total Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2009  
**Project:** 0015 - Neighborhood Beautification CDBG YR35 2009  
**IDIS Activity:** 1429 - Neighborhood Beautification Activities  
**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA

**Initial Funding Date:** 12/10/2009

**Description:**  
 Implementation of tree planting program; coupons, recycling education.

**Financing**

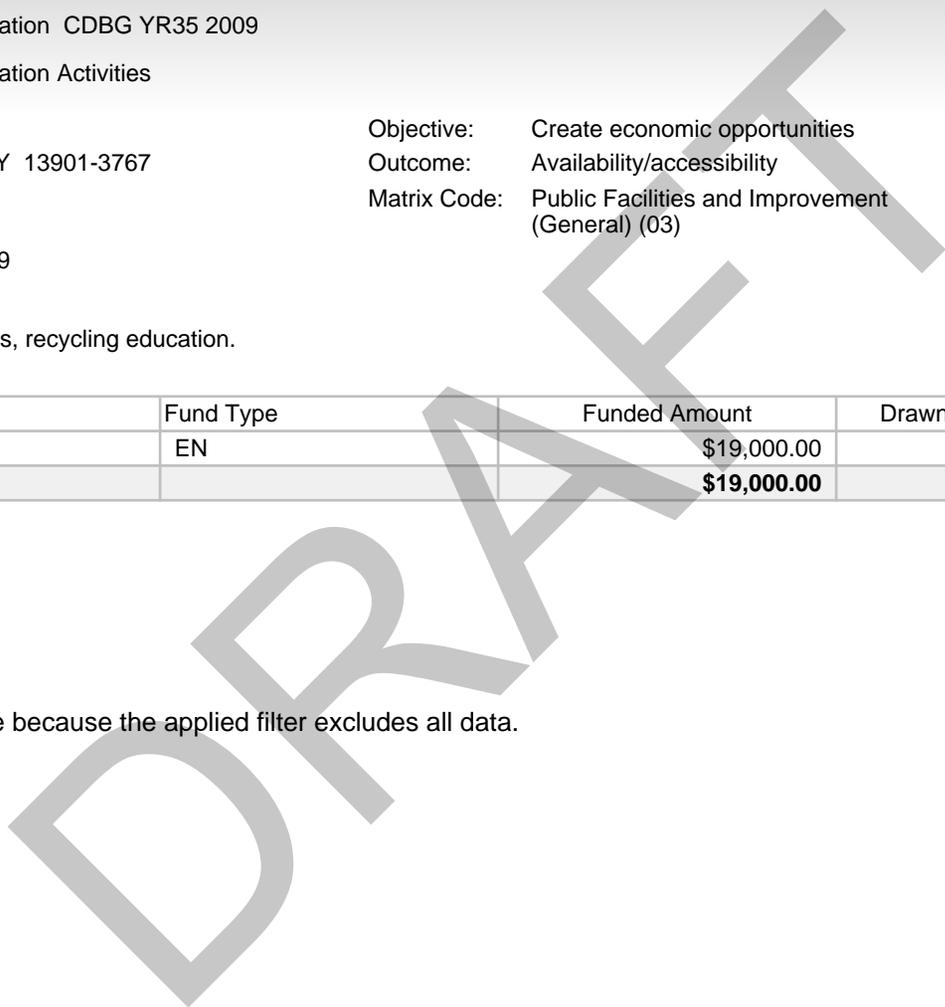
Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,000.00	\$0.00	\$1,035.00
<b>Total</b>			<b>\$19,000.00</b>	<b>\$0.00</b>	<b>\$1,035.00</b>

**Proposed Accomplishments**

People (General) : 30  
 Total Population in Service Area: 6,449  
 Census Tract Percent Low / Mod: 71.90

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2009  
**Project:** 0014 - Section 108 Payments YR35 2009  
**IDIS Activity:** 1447 - Section 108 Loan Repayment  
**Status:** Completed 12/11/2013 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)  
**National Objective:**

**Initial Funding Date:** 01/26/2010

**Description:**  
 Planned repayment of Section 108 Loan

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$137,848.14	\$137,848.14	\$137,848.14
<b>Total</b>			<b>\$137,848.14</b>	<b>\$137,848.14</b>	<b>\$137,848.14</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner Renter Total Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2009  
**Project:** 0019 - Youth Programming CDBG YR35 2009  
**IDIS Activity:** 1451 - Gang Prevention - Street Outreach

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 02/25/2010

**Description:**

The Youth Bureau will Contract with Broome County Gang Prevention to continue street outreach to at-risk youth in a CDBG eligible area. The program builds upon the successes of a BC Gang Prevention summer program, which pulled together residents, faith leaders, private businesses, and the Binghamton Police to build an ad-hoc Youth Center in an underserved neighborhood. The CDBG funds will provide support to expand program operations from two days a week to four days a week, improving access for lowmod youth.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$0.00	\$5,000.00
<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2009  
**Project:** 0011 - Demolition CDBG YR35 2009  
**IDIS Activity:** 1467 - Restore NY Demolitions

**Status:** Completed 1/10/2014 12:00:00 AM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 03/16/2010

**Description:**

As with prior years, the City is using CDBG funds to leverage hundreds of thousands in state grant dollars (Restore NY) to demolish blighted and abandoned properties in many of our distressed neighborhoods, clearing the way for public green space or sites for new construction of affordable homes. Eighteen properties (Restore 3 Demo list) are bundled in this activity as in prior years, but going forward, activities will be created for each individual demolition site per recommendation of Buffalo HUD. Costs include pre-demo surveys, asbestos abatement, demolitions and air-monitoring. The City will receive \$360,000 back from Restore 3 grant for project costs.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$454,408.76	\$0.00	\$454,408.76
<b>Total</b>			<b>\$454,408.76</b>	<b>\$0.00</b>	<b>\$454,408.76</b>

**Proposed Accomplishments**

Housing Units : 20

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2009	The City is using CDBG funds to leverage hundreds of thousands in state grant dollars (Restore NY) to demolish blighted and abandoned properties in many of our distressed neighborhoods, clearing the way for public green space or sites for new construction of affordable homes. The City is in the progress of competitively procuring services from qualified demolition contractors to complete demolition of 18 properties (Restore 3 Demo list) throughout the City of Binghamton.	
2010	The City has completed the demolition of all Restore 3 properties. Addresses are as follows: 29 Frederick St; 48 Brandywine Ave; 90 Pine St; 168 Clinton St; 1241 Vestal Ave; 8 Cary St; 9 Varick St; 17.5 Morgan St; 23 Alfred St; 48 Schiller St; 54 Gerard Ave; 3 Florence St; 3 1/2 Florence St; 13 Munsell St; 126 Susquehanna St; 15 Harding Ave; 23 Lisle Ave; 275 Front St.	
2011	IDIS drawdowns completed. Activity pending closeout in IDIS.	
2012	Activity closed in IDIS.	
2013	Activity re-opened to reduce drawdowns by \$315.00, which is associated with a check that was later voided. The reconciliation has been completed and project will be closed in IDIS.	



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**PGM Year:** 2009  
**Project:** 0013 - BLDC Revolving Loan Program CDBG YR35 2009  
**IDIS Activity:** 1468 - BLDC Revolving Loan Program

**Status:** Canceled 12/9/2013 3:47:15 PM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)

**National Objective:** LMA

**Initial Funding Date:** 03/16/2010

**Description:**

[UPDATE 12913 - This activity was cancelled, because the activity #1405, a loan to VMR, used all entitlement funds originally earmarked under this activity.] Capitalization of revolving loan fund, which supports a variety of loan programs (including microenterprise) to local small businesses for job creation and economic opportunities. The revolving loan fund is administered by Binghamton Local Development Corporation, which has a subrecipient agreement with the City.

**Financing**

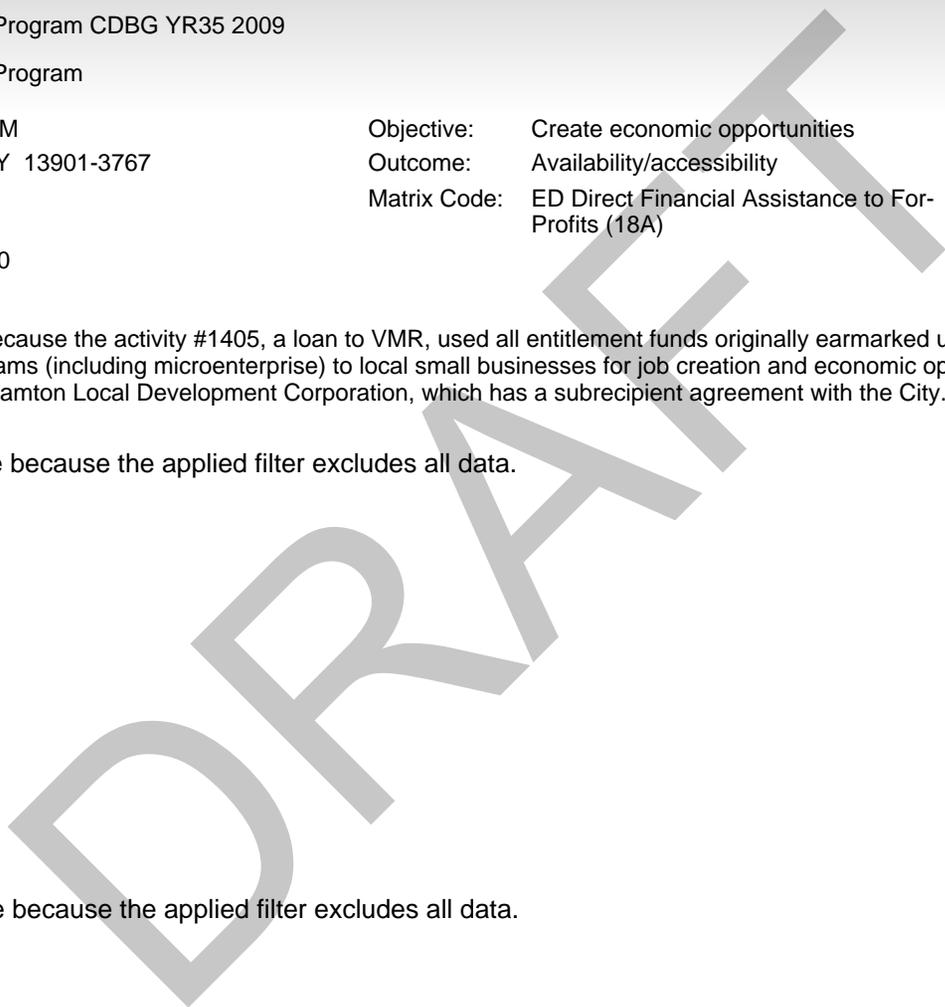
No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Businesses : 5  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2009  
**Project:** 0019 - Youth Programming CDBG YR35 2009  
**IDIS Activity:** 1477 - Summer Youth Green Corp  
**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Initial Funding Date:** 05/06/2010

**Description:**  
 Summer Youth Employment

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$18,300.00	\$0.00	\$17,975.34
<b>Total</b>			<b>\$18,300.00</b>	<b>\$0.00</b>	<b>\$17,975.34</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2009  
**Project:** 0019 - Youth Programming CDBG YR35 2009  
**IDIS Activity:** 1478 - BC Fitness Academy  
**Status:** Completed 9/24/2013 12:00:00 AM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 05/06/2010

**Description:**  
 Wellness and Mentoring Program

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$22,095.00	\$0.00	\$22,095.00
<b>Total</b>			<b>\$22,095.00</b>	<b>\$0.00</b>	<b>\$22,095.00</b>

**Proposed Accomplishments**

People (General) : 25

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	10
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>10</b>
Female-headed Households:	0		0		0			



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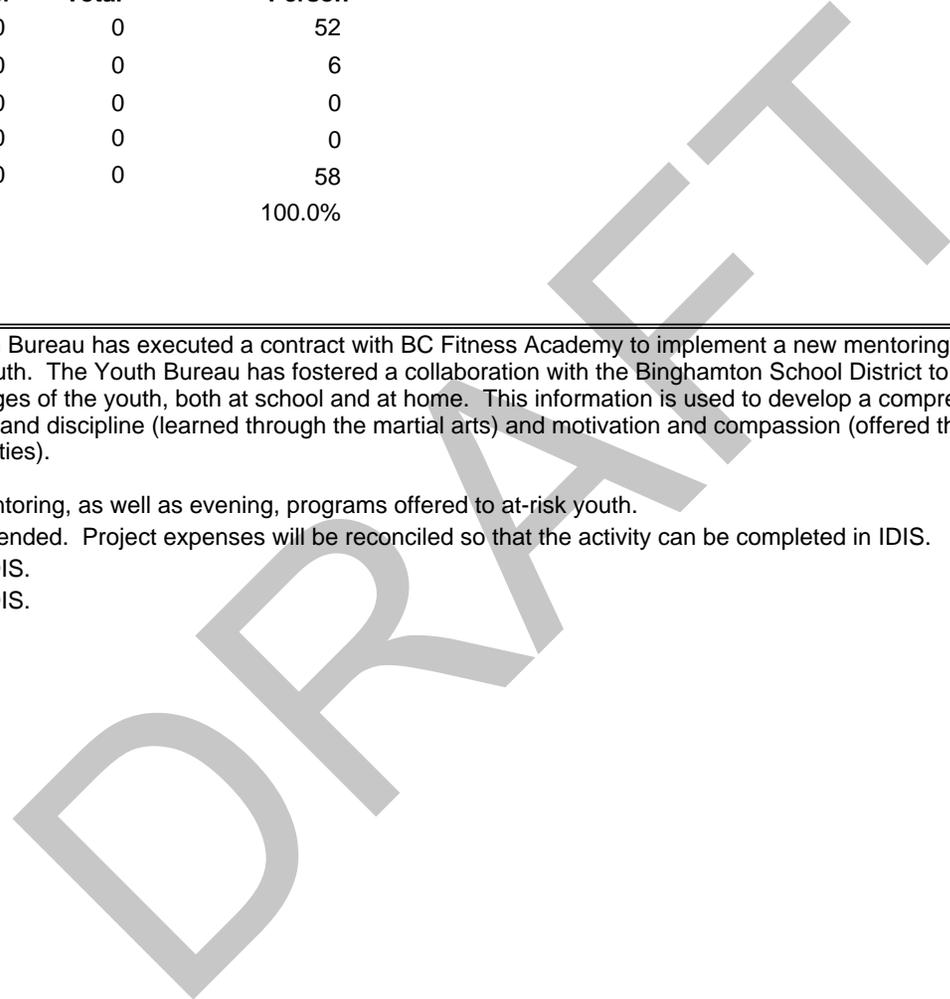
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	52
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	58
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2009	The City of Binghamton Youth Bureau has executed a contract with BC Fitness Academy to implement a new mentoring and martial arts program directed at at-risk youth. The Youth Bureau has fostered a collaboration with the Binghamton School District to obtain referrals and better understand the challenges of the youth, both at school and at home. This information is used to develop a comprehensive program of teaching youth respect, focus and discipline (learned through the martial arts) and motivation and compassion (offered through individual and team building mentoring activities).  The program fills a gap in mentoring, as well as evening, programs offered to at-risk youth.	
2010	The contract for services has ended. Project expenses will be reconciled so that the activity can be completed in IDIS.	
2011	Activity pending closeout in IDIS.	
2012	Activity pending closeout in IDIS.	
2013	Activity completed in IDIS.	





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**PGM Year:** 2009  
**Project:** 0010 - Public Infrastructure CDBG YR 35 2009  
**IDIS Activity:** 1489 - 2009 Mill and Pave Program

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 07/27/2010

**Description:**  
 The 2009 Mill and Pave Program will fund the improvements to approximately seven streets in CDBG eligible areas. The City aims to target and coordinate these infrastructure investments with housing and programmatic investments to achieve more lasting, positive impact on low-income neighborhoods.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$156,380.24	(\$93,447.16)	\$62,933.08
<b>Total</b>			<b>\$156,380.24</b>	<b>(\$93,447.16)</b>	<b>\$62,933.08</b>

**Proposed Accomplishments**  
 People (General) : 9  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2010  
**Project:** 0001 - CDBG Admin  
**IDIS Activity:** 1504 - CDBG Admin  
**Status:** Completed 3/5/2014 6:40:16 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 01/04/2011

**Description:**  
 General Program Administration  
**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$315,707.10	\$0.00	\$315,707.10
<b>Total</b>			<b>\$315,707.10</b>	<b>\$0.00</b>	<b>\$315,707.10</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

**Owner Renter Total Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2010  
**Project:** 0002 - Planning and Design  
**IDIS Activity:** 1505 - Planning and Design  
**Status:** Completed 1/28/2014 6:40:10 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 01/04/2011

**Description:**  
 Planning and Design  
**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$156,014.15	\$0.00	\$156,014.15
<b>Total</b>			<b>\$156,014.15</b>	<b>\$0.00</b>	<b>\$156,014.15</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			

*Income Category:*

**Owner Renter Total Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2010  
**Project:** 0005 - Housing Program Delivery  
**IDIS Activity:** 1541 - Metro Interfaith - Homeownership Academy

**Status:** Completed 10/4/2013 12:00:00 AM  
**Location:** 21 New St Binghamton, NY 13903-1759

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Housing Counseling (05U) **National Objective:** LMC

**Initial Funding Date:** 04/14/2011

**Description:**  
 Two year contract with Metro Interfaith, HUD certified counseling agency in Broome County, to provide administration and coordination of the newly launched Binghamton Homeownership Academy (BHOA), a one-stop shop for current and future homeowners to connect with housing services and resources. Four local affordable housing agencies and low-income service providers are making referrals to the BHOA, and Metro, along with Quaranta Housing Services, are running First Time Homebuyer Education Courses and one-on-one counseling for prospective and current homeowners. Metro is also managing intake and processing for City's Single Family Repair Program, as well as First Time Homebuyer Program. The academy has received more than \$50,000 in support from local lending institutions because of its innovative and collaborative approach, and has greatly improved access to housing services for low/mod income residents.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$11,865.00	\$0.00	\$11,865.00
<b>Total</b>			<b>\$11,865.00</b>	<b>\$0.00</b>	<b>\$11,865.00</b>

**Proposed Accomplishments**

Households (General) : 10

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	41	0	0	0	41	0	0	0
Black/African American:	17	0	0	0	17	0	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	3	0	0	0	3	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	32	0	32	0				
Low Mod	15	0	15	0				
Moderate	13	0	13	0				
Non Low Moderate	3	0	3	0				
Total	63	0	63	0				
Percent Low/Mod	95.2%		95.2%					

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	The City has allocated FY 36 CDBG funds to enter into an agreement with HUD certified counseling agency, Metro Interfaith to administer the Binghamton Homeownership Academy. The Academy is an initiative borne from the City's Binghamton Healthy Neighborhood Collaboration which is striving to centralize a bevy of affordable housing resources and services using a "one stop shop" model. The goal of the Academy is to facilitate awareness and access to housing resources that will help City residents with accessing and improving wealth building assets.	
2011	The agency has completed its first phase of its two year agreement which ended on December 31, 2011. The agency used CDBG funds to conduct homeownership workshops and provide one-on-one homeownership counseling to interested first time homebuyers. Many of the individuals who are first-time homebuyers receive long-term counseling to deal with credit issues and debt management. The agency also manages the City's Affordable Housing waiting list which provides zero interest deferred loans to low/moderate income existing homeowners. The agency referred individuals who were interested in Metro Interfaith's or the City of Binghamton's HOME funded housing rehabilitation programs to other area agencies for their repair/weatherization programs. These agencies included Opportunities for Chenango, First Ward Action Council, Broome County Office for Aging and Tioga Opportunities. The City is working with the agency to receive final invoices so that the activity can be closed in IDIS.	
2012	Financial reconciliation completed. Activity pending closeout in IDIS.	
2013	Activity completed in IDIS.	



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**PGM Year:** 2010  
**Project:** 0014 - Neighborhood Beautification  
**IDIS Activity:** 1542 - Neighborhood Beautification

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E) **National Objective:** LMA

**Initial Funding Date:** 04/14/2011

**Description:**  
 This activity will fund Design Your Own Park efforts, Public Art installations, and Neighborhood IDEA! Projects in lowmod areas. The City's Neighborhood Development Project Fund was launched in 2007 and offered mini-grants to CDBG-eligible beautification projects driven by residents. In order to improve and streamline the application process, the city developed the Neighborhood IDEA! form, a one-page application that allows residents to access mini-grants to carry out eligible beautification projects in CDBG-tracts.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,000.00	\$0.00	\$9,072.00
<b>Total</b>			<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$9,072.00</b>

**Proposed Accomplishments**

Public Facilities : 5  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	jjj	



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**PGM Year:** 2010  
**Project:** 0007 - Public Infrastructure & Parks  
**IDIS Activity:** 1544 - 2011 Mill and Pave Program

**Status:** Completed 10/4/2013 12:00:00 AM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 05/11/2011

**Description:**  
 Our annual Mill and Pave Program, this activity will result in substantial improvements to degraded streets in CDBG eligible areas. Approximately 6 streets are planned, and more accurate data (linear feet) will be provided at the end of the construction season. The City generally spends approximately \$2 Million on street improvements annually (\$1 M bonding proceeds; \$600,000 from NYS CHIPS; and CDBG funds).

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$117,373.30	\$0.00	\$117,373.30
<b>Total</b>			<b>\$117,373.30</b>	<b>\$0.00</b>	<b>\$117,373.30</b>

**Proposed Accomplishments**  
 People (General) : 2,000  
 Total Population in Service Area: 5,271  
 Census Tract Percent Low / Mod: 66.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	CDBG funds are used to support material and contractor labor expenses for milling and paving of streets in CDBG target areas. Streets improved in calendar year 2011 include: Bellevue Heights; Gay Street; Seminary Avenue; Spruce Street; Oak Street; Carroll Street and East Frederick Street.	
2012	Projects supported with CDBG funds under 2011 Mill and Pave program have been completed. Financial reconciliation has been completed. Activity pending closeout in IDIS.	
2013	Activity completed in IDIS.	



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**PGM Year:** 2010  
**Project:** 0016 - Crime Prevention  
**IDIS Activity:** 1545 - Crime Prevention - Surveillance Camera Installation

**Status:** Open  
**Location:** 1 Mather St Binghamton, NY 13905-2860

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 06/20/2011

**Description:**  
 The City's PHCD Department is working with businesses, resident associations, human service agencies, faith centers, members of the police department, and code enforcement on a comprehensive approach to improving neighborhood safety in this low income neighborhood (MainEdwardsNorthThorp). As part of this effort, we are installing three new street security cameras in one of the highest crime areas in the city. NYS Operation Impact funds will cover ongoing maintenance costs.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,978.20	\$13,889.30	\$23,311.66
<b>Total</b>			<b>\$25,978.20</b>	<b>\$13,889.30</b>	<b>\$23,311.66</b>

**Proposed Accomplishments**

People (General) : 200  
 Total Population in Service Area: 1,835  
 Census Tract Percent Low / Mod: 70.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	CDBG funds have been allocated to enhance public safety in select CDBG target areas. The City's Police Department has requested the use of CDBG funds to purchase surveillance cameras which will provide evidentiary information of crimes committed in high-crime neighborhoods. The Police are currently investigating strategic locations to install cameras. The presence of cameras will not only assist in crime-solving, but may also influence less crime being committed in these neighborhoods.	
2011	CDBG funds are being used for engineering work and purchase of two surveillance cameras to be strategically located in the City's West Side neighborhood.	
2012	The City is in negotiations with the local utility provider to install cameras in strategic sites within the City's West Side neighborhood. The utility provider is citing proprietary concerns with the sites that the Police Department has currently identified for camera installation.	
2013	The City was unsuccessful in its negotiations with the local utility provider to install cameras in identified sites in the City's West Side neighborhoods. The City's Police Department has selected an alternative site with higher incidents of crime in the City's First Ward neighborhood to install the purchased cameras. The Police Department continues to investigate additional CDBG neighborhoods with higher incidents of crime for which surveillance cameras may be of impact in mitigating criminal activity.	



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**PGM Year:** 2010  
**Project:** 0015 - Green Job Corps  
**IDIS Activity:** 1547 - Home Energy & Weatherization Training

**Status:** Completed 9/19/2013 12:00:00 AM  
**Location:** 435 Glenwood Rd Binghamton, NY 13905-1606

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H)

**National Objective:** LMC

**Initial Funding Date:** 07/07/2011

**Description:**  
 CDBG funds for personnel, fringe and operating expenses to implement a home energy and weatherization training program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,660.08	\$0.00	\$13,660.08
<b>Total</b>			<b>\$13,660.08</b>	<b>\$0.00</b>	<b>\$13,660.08</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>1</b>
Female-headed Households:	0		0		0			



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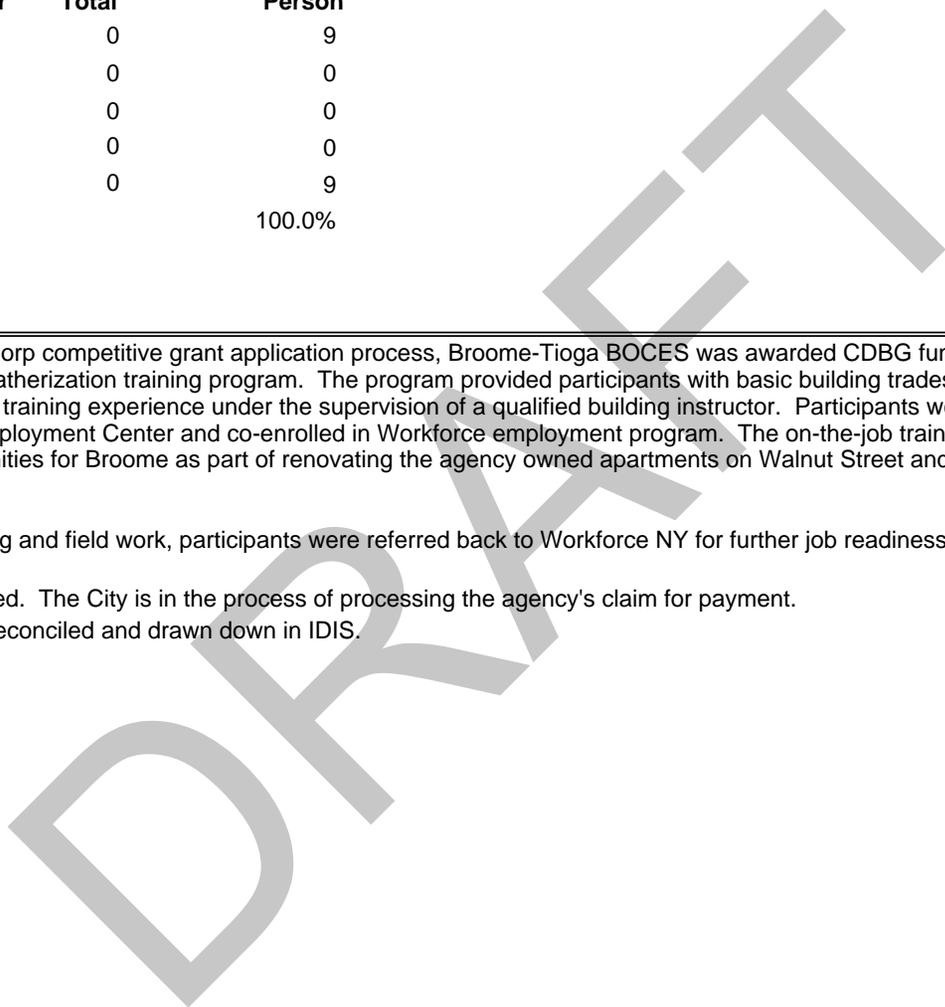
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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	9
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2010	<p>Under the City's Green Jobs Corp competitive grant application process, Broome-Tioga BOCES was awarded CDBG funds to operate a summer home energy and weatherization training program. The program provided participants with basic building trades class training for several weeks, and on-the-job training experience under the supervision of a qualified building instructor. Participants were largely referred by the Broome Workforce NY Employment Center and co-enrolled in Workforce employment program. The on-the-job training site was provided by local not-for-profit Opportunities for Broome as part of renovating the agency owned apartments on Walnut Street and the agency's Head Start building.</p> <p>Following completion of training and field work, participants were referred back to Workforce NY for further job readiness training and job placement services.</p>	
2011	The project has been completed. The City is in the process of processing the agency's claim for payment.	
2012	Project expenses have been reconciled and drawn down in IDIS.	
2013	Activity completed in IDIS.	





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**PGM Year:** 2010  
**Project:** 0014 - Neighborhood Beautification  
**IDIS Activity:** 1548 - DYOP - Sunflower Park Improvements

**Status:** Open  
**Location:** 185 Murray St Binghamton, NY 13905-2353

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 07/12/2011

**Description:**  
 Sunflower Park, formerly named Murray Street Park, is one of the winning entrants into the Design Your Own Park (DYOP) Contest. In 2009, this neglected neighborhood pocket park in a predominantly low/mod income neighborhood was selected by members of the First Ward Neighborhood Assembly as a priority investment, and the DYOP initiative afforded residents an excellent opportunity to achieve this goal. The residents held multiple block parties in 2010, and were one of the first resident teams to complete an official design entry. The City agreed to fund the utility upgrades, which is a necessary first step before residents and volunteers implement the landscaping work, and other minor improvements. The City has term agreements with electrical and mechanical/plumbing contractors, and these contractors carried out upgrades consistent with the residents design, adding electrical services and boxes as well as two water garden pumps. Additional work includes fence repairs and enhancing play areas. These improvements to an existing park will leverage additional volunteer hours and donations, as envisioned by the DYOP organizers (Binghamton University, United Way Broome County, City).  
 2013 - Identified a need for a storage shed to store recreational equipment and supplies.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,479.17	\$0.00	\$17,979.17
<b>Total</b>			<b>\$20,479.17</b>	<b>\$0.00</b>	<b>\$17,979.17</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 774  
 Census Tract Percent Low / Mod: 82.90

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	Design Your own Park (DYOP) is a unique collaboration between United Way of Broome County, Binghamton University & Binghamton Neighborhood Project and City of Binghamton to empower residents in low/moderate income neighborhoods to turn underutilized or vacant spaces into vibrant community spaces. Sunflower Park is one of three DYOP sites, with an active resident Steering Committee committed to redesign and reprogram an underutilized pocket park. CDBG funds will be used to carry out specific improvements identified in the community-based design: new electrical system, water hydrants for new garden plots, and new fencing.	
2011	CDBG funds were used to carry out specific improvements identified in the community-based design: new electrical system, water hydrants for new garden plots, and new fencing. This investment set the stage for additional improvements that were funded by community donations and carried out by volunteers, such as garden plots, wooden children's bridge, tables and benches, and a pavilion.	



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Financial reconciliation complete. Activity completed in IDIS.	

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**PGM Year:** 2010  
**Project:** 0009 - Housing Activities  
**IDIS Activity:** 1550 - Broome County - Purchase Properties

**Status:** Open  
**Location:** 37 Charlotte St 275 Front Street 63 Thorpe Street  
 Binghamton, NY 13905-2615

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01) **National Objective:** SBS

**Initial Funding Date:** 02/17/2014

**Description:**

As part of the terms of its cooperative tax collection service agreement with Broome County, the City of Binghamton has first right of refusal to acquire foreclosed properties that will assist in City planning/development efforts.

The following properties were purchased for the County for \$1 as part of the large scale demolition initiative funded under the State's Restore NY program: 37 Charlotte Street, 275 Front Street, 63 Thorp Street, 9 Varick Street, and 13 Varick Street.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5.00	\$0.00	\$0.00
<b>Total</b>			<b>\$5.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Housing Units : 5

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The following properties were purchased from the County for \$1 as part of aggressive campaign to eliminate blighted properties under the City of Binghamton Restore NY Program: 37 Charlotte Street, 275 Front Street, 63 Thorp Street, 9 Varick Street, and 13 Varick Street.	
2011	Acquisitions completed and subsequent demolition of blighted properties were completed. Properties will be used to progress with future planning efforts including residential redevelopment, commercial redevelopment or green space.	
2012	Activity pending drawdown and closeout in IDIS.	



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**PGM Year:** 2010  
**Project:** 0013 - Youth Programs  
**IDIS Activity:** 1554 - Summer Literacy Program

**Status:** Completed 12/10/2013 12:00:00 AM  
**Location:** 118 Liberty St Binghamton, NY 13901-2510

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 08/31/2011

**Description:**

Implement a five week literacy program from 725-826 at the Lee Barta Community Center. Program will enhance literacy skills for up to 20 youth participants, ages 5-12. Literacy program may also be replicated at a community venue in Binghamton west side neighborhood. Pre- and post assessment will be completed using Binghamton School District PLATO literacy evaluation tool.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,867.29	\$0.00	\$2,867.29
<b>Total</b>			<b>\$2,867.29</b>	<b>\$0.00</b>	<b>\$2,867.29</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	17	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>0</b>



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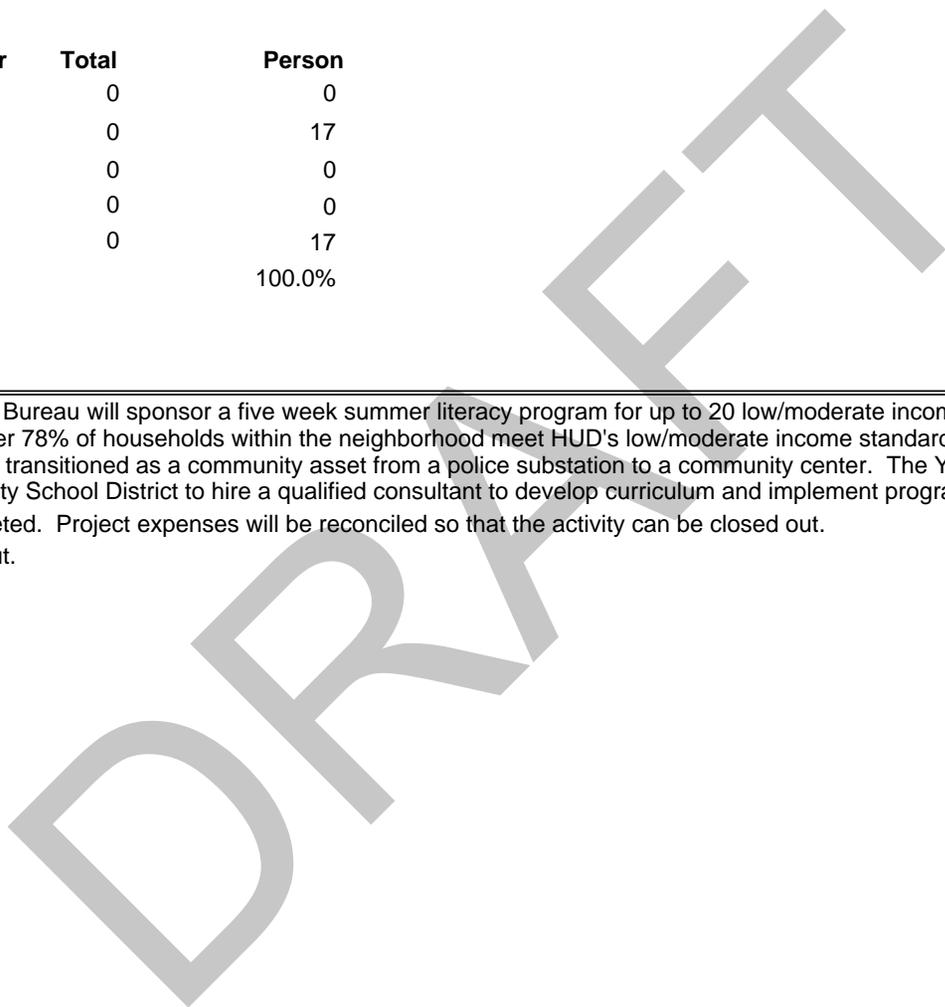
Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	17
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	The City of Binghamton Youth Bureau will sponsor a five week summer literacy program for up to 20 low/moderate income youth residing in the North Side neighborhood. Over 78% of households within the neighborhood meet HUD's low/moderate income standards. The program will be hosted at Lee Barta which has transitioned as a community asset from a police substation to a community center. The Youth Bureau will outreach to the Binghamton City School District to hire a qualified consultant to develop curriculum and implement program activities.	
2011	The program has been completed. Project expenses will be reconciled so that the activity can be closed out.	
2012	The activity is pending closeout.	
2013	Activity closed in IDIS.	





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**PGM Year:** 2010  
**Project:** 0013 - Youth Programs  
**IDIS Activity:** 1555 - Summer Youth Employment Program

**Status:** Completed 9/24/2013 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 08/31/2011

**Description:**  
 Employ up to 8 City youth to work on community development neighborhood beautification projects. Projects include community cleanup graffiti abatement, cultural arts, and youth leadership programs. The Youth Bureau will complete these projects in partnership with various community agencies. The summer employment program will extend from July 18, 2011 thru October 31, 2011 as follows: Community Cleanup Graffiti Abatement 91 - 1031 Involves 4 youth and 1 supervisor; youth will work 16 hrswk at 4 wks and supervisor will work 18 hrswk at 4 wks Cultural Arts and Youth Leadership Programs: 718-819 Involves collaboration with Broome County Urban League and Discovery Center; youth will work 16 hrswk at 5 wks at each site; supervision will be provided by collaborating agencies

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,029.21	\$0.00	\$2,029.21
<b>Total</b>			<b>\$2,029.21</b>	<b>\$0.00</b>	<b>\$2,029.21</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2010	The City of Binghamton Youth Bureau is working in conjunction with community partner Cornell Cooperative Extension of Broome County to expand employment opportunities and engage City of Binghamton youth in community development initiatives. Similar to Cornell's program, the Youth Bureau will foster collaborations with local community agencies to serve as work sites for youth.	
2011	The collaborative youth employment initiative has been completed. Work site placements for youth include the Discovery Center and Lee Barta Community Center. Project expenses will be reconciled so project can be completed.	
2012	Activity pending closeout.	
2013	Project expenses reconciled. Activity closed in IDIS.	



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**PGM Year:** 2011  
**Project:** 0002 - CDBG Admin  
**IDIS Activity:** 1565 - CDBG Admin

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 01/19/2012

**Description:**  
 General Program Administration

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$223,904.02	\$5,000.00	\$222,789.02
<b>Total</b>			<b>\$223,904.02</b>	<b>\$5,000.00</b>	<b>\$222,789.02</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

**Owner Renter Total Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2011  
**Project:** 0003 - Planning and Design  
**IDIS Activity:** 1566 - Planning and Design

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20)

**National Objective:**

**Initial Funding Date:** 01/19/2012

**Description:**  
 Planning and Design

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$117,408.92	\$3,223.64	\$110,232.56
<b>Total</b>			<b>\$117,408.92</b>	<b>\$3,223.64</b>	<b>\$110,232.56</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

*Income Category:*

**Owner Renter Total Person**



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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2011  
**Project:** 0004 - Eco Dev Program Delivery  
**IDIS Activity:** 1567 - Economic Development Program Delivery

**Status:** Open  
**Location:** Address Suppressed

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMA

**Initial Funding Date:** 01/27/2012

**Description:**  
 Economic Development Program Delivery

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$289,886.27	\$0.00	\$289,885.72
<b>Total</b>			<b>\$289,886.27</b>	<b>\$0.00</b>	<b>\$289,885.72</b>

**Proposed Accomplishments**  
 Businesses : 10  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	CDBG funds are used to support program delivery costs for City economic development staff administering economic development activities. The City's economic development staff provides supportive staff services to the Binghamton Local Development Corporation which is the subrecipient responsible for managing the CDBG revolving loan program. City economic development staff also provide technical assistance to businesses who are interested in relocating into the City, business expansion, and accessing revolving loan funds. Program delivery services are provided by the Economic Development Director, Assistant Director of Economic Development, Financial Analyst, and Economic Development Specialist.	
2012	Financial reconciliation underway. Activity pending closeout in IDIS.	



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**PGM Year:** 2011  
**Project:** 0005 - Housing Program Delivery  
**IDIS Activity:** 1568 - Housing Program Delivery

**Status:** Open  
**Location:** Address Suppressed

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Initial Funding Date:** 01/27/2012

**Description:**  
 Housing Program Delivery

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$199,817.12	\$0.00	\$199,817.12
<b>Total</b>			<b>\$199,817.12</b>	<b>\$0.00</b>	<b>\$199,817.12</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	CDBG funds are used to support program delivery costs for City housing staff administering housing rehabilitation programs. Program delivery services are provided by the Housing Supervisor, two Housing Coordinators and one Housing Caseworker. Staff work with public/private funding agencies, housing developers, HUD certified counseling agency Metro Interfaith, community service agencies and residents to spearhead development and maintenance of affordable rental and homeownership projects.	
2012	Financial reconciliation in progress. Activity pending closeout in IDIS.	

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**PGM Year:** 2011  
**Project:** 0006 - Section 108 Loan Repayment  
**IDIS Activity:** 1572 - Section 108 Loan Repayment  
**Status:** Completed 12/26/2013 12:00:00 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F) **National Objective:**

**Initial Funding Date:** 01/27/2012

**Description:**

Section 108 Repayments for Hotel DeVille loans. Includes quarterly interest payments, and annual principal payments. There are only two more principal payments (812, 813).

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$136,799.87	\$135,500.26	\$136,799.87
<b>Total</b>			<b>\$136,799.87</b>	<b>\$135,500.26</b>	<b>\$136,799.87</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2011  
**Project:** 0005 - Housing Program Delivery  
**IDIS Activity:** 1573 - Board & Secure Vacant properties

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** CDBG Operation and Repair of Foreclosed Property (19E) **National Objective:** LMA

**Initial Funding Date:** 02/02/2012

**Description:**  
 Less than \$1,500 from Housing Program Delivery will be used to cover costs of materials needed to board and secure vacant, foreclosed properties or abandoned properties due to the historic September 2011 flood (federally declared national disaster). Parks laborers, funded by local tax dollars, will carry out work. UPDATE: This activity was reopened on 5813 in order to allocate \$500 for CY2013, in which the funds will be used to purchase supplies to board and secure tax foreclosed properties. Parks laborers, funded by local tax dollars, will carry out the work.  
 - TARIK

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,520.05	\$498.35	\$2,434.20
<b>Total</b>			<b>\$2,520.05</b>	<b>\$498.35</b>	<b>\$2,434.20</b>

**Proposed Accomplishments**

Housing Units : 25  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	As of September 2012, the city owned approximately 30 blighted structures (mostly residential) and maintained a list of more than 200 privately-owned structures that were either vacant, abandoned, or both. Through an aggressive Vacant Property Registration Ordinance, and award-winning blight prevention efforts, the City has been more successful in recent years at removing and managing blight; a primary national objective of the CDBG program. In 2011, a nominal amount of CDBG funds (less than \$2,000) was allocated to support the city's efforts to board and secure tax-foreclosed and abandoned properties, and this small investment will likely be repeated in subsequent years. Specifically, the funds were used to purchase plywood and locks, which has improved the city's ability to eliminate and/or mitigate the healthy and safety hazards caused by blight.	
2012	Financial reconciliation complete. Activity completed in IDIS.	



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**PGM Year:** 2011  
**Project:** 0010 - Human Service Programs  
**IDIS Activity:** 1578 - Haven After School Program Inc.  
**Status:** Completed 10/4/2013 12:00:00 AM  
**Location:** 44 Main St Binghamton, NY 13905-3108  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Initial Funding Date:** 03/27/2012

**Description:**  
 The Haven After School Program provides an opportunity for Binghamton High School students to interact with positive adults and each other in a safe, supervised environment. Haven operates on Tuesdays, Wednesdays, and Thursdays on the days that Binghamton School District is in session. Over the course of the school year, Haven makes available enrichment activities to 40-60 students. As a drop in after-school center, an average of 15-20 students participate in Haven's enrichment activities each session; an average of 30-35 students attend at least one session per week. The Haven After School Program focuses on the social, emotional and academic development of Binghamton High School students by offering mentoring, homework help, basketball coaching and educational group discussions. The majority of the students that attend Haven are under-involved in extra-curricular activities. At Haven, students get to build social connections amongst themselves and with adults in a positive setting and become more involved in their community. Haven homework coaching and special individual or small group craft projects are available upon request. Every afternoon ends with a one hour pick-up basketball game where both skilled and non-skilled players can learn from each other.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,186.00	\$0.00	\$14,186.00
<b>Total</b>			<b>\$14,186.00</b>	<b>\$0.00</b>	<b>\$14,186.00</b>

**Proposed Accomplishments**

People (General) : 80

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	7
Black/African American:	0	0	0	0	0	0	80	17
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	23	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>29</b>

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	112
Low Mod	0	0	0	8
Moderate	0	0	0	8
Non Low Moderate	0	0	0	4
Total	0	0	0	132
Percent Low/Mod				97.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	The HAVEN After School Program is designed to help Binghamton's youth achieve academic success, better decision-making, and enhanced self-esteem. The program offers mentoring, nutritional counseling, homework help, as well as special craft projects and basketball. The program reaches out to high school and middle school students who may not possess the confidence in participating in traditional afterschool programming.	
2012	Project completed. Financial reconciliation completed. Activity pending closeout in IDIS.	
2013	Activity completed in IDIS.	



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**PGM Year:** 2011  
**Project:** 0010 - Human Service Programs  
**IDIS Activity:** 1579 - Broome County Urban League

**Status:** Completed 12/10/2013 12:00:00 AM  
**Location:** 43-45 Carroll St Binghamton, NY 13901-3908

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 04/18/2012

**Description:**  
 The After School and Summer Enrichment Inclusion Program (ASEPSEP) is a yearlong curriculum that serves approximately 12-18 children classified with special needs during the year.  
 The program is an inclusion program for children with special needs 5-18 years of age and general population of youth ages 5-16.  
 The yearlong curriculum is designed to enhance social and academic growth.  
 Because the education system frequently separates students with disabilities from those without, students in both groups often have limited opportunities to develop typical peer relationships with each other.  
 Classroom diversity isn't just about race or ethnicity it must also be about bringing together kids with different abilities and showing all kids that being different is just about normal.  
 After school and summer programs can provide all students with the chance to interact learn about each other and learn social skills that will guide them throughout their lives. This program directly works with youth, families and community to give young people the skills and tools they need to deal with stressors, develop positive social interactions and learn effective decision making skills.  
 The majority of the kids we work with come from low-moderate income families and typically present with numerous at-risk obstacles including low academic achievement and single parent households.  
 With these enhanced skills, children are more likely to develop positive social interactions with peers and adults which will lead to better academic performance, staying in school and becoming economically self reliant.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,938.16	\$0.00	\$8,938.16
<b>Total</b>			<b>\$8,938.16</b>	<b>\$0.00</b>	<b>\$8,938.16</b>

**Proposed Accomplishments**

People (General) : 15

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	9	0
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	7
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	12
Percent Low/Mod				91.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	The Broome County Urban League After School and Summer Enrichment Program is a year-long program that provides education and prevention oriented services to low- income high- risk urban Binghamton residents, ages 5-12. The agency has expanded its program to include youth with special needs up to age 17. This program is designed to provide academically oriented programs in a safe supervised environment. The agency employs their own bus driver to provide free transportation to and from the afterschool program to all student-participants who do not have access to school and/or personal transportation. The students receive snacks, participate in organized cross-cultural activities and receive homework help.	
2012	Financial reconciliation underway. Activity pending closeout in IDIS.	
2013	Financial reconciliation completed. Activity closed in IDIS.	



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**PGM Year:** 2011  
**Project:** 0010 - Human Service Programs  
**IDIS Activity:** 1582 - Action for Older Persons

**Status:** Completed 10/4/2013 12:00:00 AM  
**Location:** 32 W State St Binghamton, NY 13901-2359

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 04/25/2012

**Description:**

Action for Older Persons, Inc.  
 Senior Health Insurance and Advance Health Care Planning program provides group and individual peer volunteer education that assists older adults and younger disabled Medicare beneficiaries with maximizing their awareness and use of program services that meet their health care needs.  
 Assigned staff and a team of trained peer volunteers will offer a steady stream of consumer-oriented seminars and workshops on a variety of senior health insurance and advance planning topics throughout the City of Binghamton.  
 These public education forums will be complemented by the availability of private counseling sessions to be scheduled by appointment with program staffvolunteers.  
 During these sessions, clients will receive free, confidential and unbiased information and assistance to make informed choices about their health insurance options, complete advance directives, and understand a broad range of long term care topics.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,186.00	\$0.00	\$14,186.00
<b>Total</b>			<b>\$14,186.00</b>	<b>\$0.00</b>	<b>\$14,186.00</b>

**Proposed Accomplishments**

People (General) : 164

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	253	2
Black/African American:	0	0	0	0	0	0	19	1
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>275</b>	<b>3</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	275
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	275
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	Action for Older Persons Senior Health Insurance & Advance Care Planning Program provides accessible services that help seniors and younger disabled adults become better health care consumers as they face complexities related to health insurance and planning for long term care and/or end of life. Services are offered on-site at senior housing/community sites within the City of Binghamton, as well as at the agency's office headquarters. Action for Older Persons offers health insurance counseling services specifically relating to Medicare, Medicaid, Medicare Savings Programs, Medigap, Medicare Advantage plans, and prescription drug plans. Participants are able to sign up for one-on-one counseling sessions with an expert peer volunteer at sites throughout all 8 of Binghamton's designated action areas. Education and outreach are also focused on advance health care planning and paying for long-term care.	
2012	The agency's CDBG contract ended on December 31, 2012. The agency reported that despite the decrease in their 2012 CDBG funding allocation, the program surpassed their projected goals of serving 164 residents. They provided health care counseling services to 275 City residents which included one-on-one sessions and group sessions. Counseling services resulted in an aggregate estimated annual savings of \$163,651, an average of \$602 per resident served. The majority of the savings was realized by helping clients select and enroll in new drug and/or health plans with more affordable monthly premiums and out-of-pocket expenses for their individual situations and determining eligibility for financial assistance programs such as the Medicare Savings Program that returns the Medicare Part B monthly premium to the beneficiary in their monthly Social Security check. The agency was able to train and certify five new volunteer health insurance counselors thereby successfully maintaining a team of 15 active counselors. The agency also increased awareness of agency services by posting participant reviews on GreatNonprofits.org website, and in the agency's newsletter, website, and Facebook page. The agency also met with program staff from the Southern Tier Volunteer Center which is a newly formed regional organization sponsored by the United Way which can assist entities with volunteer recruitment efforts. The agency will use them as a resource to enlist volunteers going forward.	
2013	Activity completed in IDIS.	



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**PGM Year:** 2011  
**Project:** 0010 - Human Service Programs  
**IDIS Activity:** 1583 - Boys and Girls Club

**Status:** Completed 10/4/2013 12:00:00 AM  
**Location:** 90 Clinton St Binghamton, NY 13905-2322

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 04/25/2012

**Description:**

In collaboration with the Greater Binghamton Education Outreach Program, the Boys and Girls Club will engage in an intensive workforce readiness program that combines Junior Achievement work readiness, entrepreneurship, and financial literacy curriculum with an immersive job training program located within the agency's Club CafÃ© business. The daily experiential learning component of the program, where teens perform all functions of the cafÃ© business (such as food service, inventory, staffing, marketing) will be overseen by a new part-time staff member. The program addresses several of the City's high priority needs and will positively impact the City's economic vitality while promoting self sufficiency amongst disadvantaged youth. The Club CafÃ© operates Monday through Friday for approximately three hours each day. Club CafÃ© will transform into a teen operated business with oversight by a new part-time staff member who will provide teens with a daily experiential learning/work readiness experience. Teens will manage the daily operations and hold weekly staff meetings with the Supervisor to manage the operations of the cafÃ©. Teens will also participate in the Junior Achievement Be Entrepreneurial Program sessions which are taught by a local business volunteer. The Club CafÃ© will operate in cohorts of 10-15 teens for 10 weeks. Each teen will be able to earn \$5/day.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,594.49	\$0.00	\$10,594.49
<b>Total</b>			<b>\$10,594.49</b>	<b>\$0.00</b>	<b>\$10,594.49</b>

**Proposed Accomplishments**

People (General) : 285

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>24</b>	<b>2</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	5
Low Mod	0	0	0	10
Moderate	0	0	0	7
Non Low Moderate	0	0	0	2
Total	0	0	0	24
Percent Low/Mod				91.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	In collaboration with the Greater Binghamton Education Outreach Program, the Boys and Girls Club engaged in an intensive workforce readiness program that combines Junior Achievement work readiness, entrepreneurship, and financial literacy curriculum with a job training program located within the agency's Club Café. The daily experiential learning component of the program, where teens performed all functions of the café business (such as food service, inventory, staffing, marketing) is being overseen by a new part-time staff member.	
2012	The agency's contract ended December 31, 2012. Due to staff transition, the agency was able to fully meet its program goals. Although teens did not work directly in the cafe setting they gained hands-on work experience by helping to prepare, serve, and clean up meals during special events held at the club such as the harvest festival, Thanksgiving dinner, and holiday party. Teens took on more of the responsibility at these events including food handling, inventory and stocking, maintenance, and marketing. Teens also participated in some Junior Achievement workshops led by a Binghamton University student volunteer.	
2013	Financial reconciliation completed. Activity completed in IDIS.	



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**PGM Year:** 2011  
**Project:** 0005 - Housing Program Delivery  
**IDIS Activity:** 1586 - Metro Interfaith - Homeownership Academy

**Status:** Completed 7/1/2014 12:00:00 AM  
**Location:** 21 New St Binghamton, NY 13903-1759

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Housing Counseling (05U) **National Objective:** LMC

**Initial Funding Date:** 04/17/2012

**Description:**

Two year contract with Metro Interfaith, HUD certified counseling agency in Broome County, to provide administration and coordination of the newly launched Binghamton Homeownership Academy (BHOA), a one-stop shop for current and future homeowners to connect with housing services and resources. Four local affordable housing agencies and low-income service providers are making referrals to the BHOA, and Metro, along with Quaranta Housing Services, are running First Time Homebuyer Education Courses and one-on-one counseling for prospective and current homeowners. Metro is also managing intake and processing for City's Single Family Repair Program, as well as First Time Homebuyer Program. The academy has received more than \$50,000 in support from local lending institutions because of its innovative and collaborative approach, and has greatly improved access to housing services for low/mod income residents.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,000.00	\$0.00	\$16,000.00
<b>Total</b>			<b>\$16,000.00</b>	<b>\$0.00</b>	<b>\$16,000.00</b>

**Proposed Accomplishments**

Households (General) : 10

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	53	0	0	0	53	0	0	0
Black/African American:	9	0	0	0	9	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	7	0	0	0	7	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	14	0	14	0
Low Mod	27	0	27	0
Moderate	12	0	12	0
Non Low Moderate	17	0	17	0
Total	70	0	70	0
Percent Low/Mod	75.7%		75.7%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2011	The City of Binghamton has allocated \$16,000 for FY 37 as part of a multi-year agreement with Metro Interfaith to administer the Binghamton Homeownership Academy. The Academy serves as a clearinghouse of homeownership resources to assist Binghamton residents with obtaining/maintaining affordable homes.	
2012	The agency has completed its second phase of its multi-year agreement which ends on December 31, 2014. The agency used CDBG funds to conduct homeownership workshops and provide one-on-one homeownership counseling to interested first time homebuyers. Many of the individuals who are first-time homebuyers receive long-term counseling to deal with credit issues and debt management. The agency also manages the City's First-Time Homebuyer Program and the City's Affordable Housing Rehabilitation Program waiting lists. The City's first-time homebuying program provides up to \$10,000 in down payment/closing cost assistance. The City's Affordable Housing Rehabilitation Program provides zero interest deferred loans to assist existing homeowners bring homes in compliance with local housing quality standards. The agency is also knowledgeable of other agencies housing resources and referred individuals to Opportunities for Chenango, First Ward Action Council, Broome County Office for Aging and Tioga Opportunities. The agency has also helped people enroll in the First Home Club which is offered through area lenders to help incentivize people to save towards homeownership.	
2013	Activity completed in IDIS.	



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**PGM Year:** 2011  
**Project:** 0001 - Blight Removal  
**IDIS Activity:** 1588 - Demolition/63 Thorpe Street

**Status:** Canceled 5/19/2014 4:41:12 PM  
**Location:** 63 Thorp St Binghamton, NY 13905-2752

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)

**National Objective:** SBS

**Initial Funding Date:** 10/04/2013

**Description:**  
 Demolition of blighted tax foreclosure home at 63 Thorpe Street.

**Financing**  
 No data returned for this view. This might be because the applied filter excludes all data.

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	Pre-demolition, demolition, and air monitoring completed. Activity pending completion in IDIS.	
2012	Activity pending completion in IDIS.	
2013	Financial reconciliation completed. Activity completed in IDIS.	



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**PGM Year:** 2011  
**Project:** 0010 - Human Service Programs  
**IDIS Activity:** 1605 - Catholic Charities - RSVP

**Status:** Completed 10/4/2013 12:00:00 AM  
**Location:** 232 Main St Binghamton, NY 13905-2610

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)

**National Objective:** LMC

**Initial Funding Date:** 04/25/2012

**Description:**

The RSVP Transportation Program is a door-to-door service that transports frail seniors who are income eligible to socialnutritional programs and volunteers to their work sites when they are no longer able to drive themselves.

Currently the agency has three lift equipped buses and use paid part-time drivers to pick up clients.

Two buses run daily Monday through Friday between the hours of 8:00 am and 4:00 pm.

One bus covers the City of Binghamton route and the other drives in the Town of Union.

The third bus is used as a back-up if one is in the garage for maintenance and also to provide special field trips for seniors. Passengers are not charge a fee.

Instead they or their family members are asked to contribute to the program.

A suggested contribution of \$2.50 per trip is asked, if they are able.

By providing door-to-door transportation service to RSVP volunteers and other at risk seniors, RSVP of Broome County can fulfill our mission of enriching the lives of seniors and supporting those services that work to meet the needs of the community.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,186.00	\$0.00	\$14,186.00
<b>Total</b>			<b>\$14,186.00</b>	<b>\$0.00</b>	<b>\$14,186.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>1</b>

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	34
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	34
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2011	Catholic Charities Retired Senior Volunteer Program (RSVP) provides door-to-door transportation for frail elderly who live alone to provide them with socialization, nutrition, and community involvement. Frail elderly are transported to Adult Day Care Centers, Senior Centers, Binghamton City Schools, and Senior Service Agencies. The program also provides transportation for Foster Grandparents and special trips in collaboration with senior housing and other senior service providers. As a Senior Corp Agency, RSVP has developed the Bonesaver Program and Arthritis Foundation Exercise Program to promote bone building, strength, flexibility and increased range-of-motion. This program expansion is aimed at helping seniors maintain maximum independence and involvement in their community.	
2012	The agency's contract ended December 31, 2012. During the last reporting period, the agency transported 28 frail elderly residents to adult day care centers, senior centers, and employment/volunteer programs. Transportation services were also provided to residents living at Lincoln Court Apartments to participate in a special Thanksgiving Day luncheon held at the Oak Street Senior Center.  The transportation program provides an affordable door-to-door service to seniors who are unable to drive and/or have impaired mobility. The program also provides respites for seniors' caregivers as they know their loved ones are being safely transported to and from programs that will help them remain engaged in their community.	
2013	Financial reconciliation completed. Activity completed in IDIS.	



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**PGM Year:** 2011  
**Project:** 0010 - Human Service Programs  
**IDIS Activity:** 1606 - Mothers and Babies Perinatal Network

**Status:** Completed 10/7/2013 12:00:00 AM  
**Location:** 457 State St Binghamton, NY 13901-2333

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 04/25/2012

**Description:**

The Parents As Leaders (PAL) Family Resource Center is a drop-in community center for parents and children, ages 0-8 years. PAL is not a daycare center; it is a community home for parents, guardians and other caregivers and their children. At the PAL Center, parents have opportunities to learn more effective parenting skills, how to discipline their children without abuse, proper nutrition, health and safety for their children and to learn about other community resources. Children benefit from PAL as a result of the positive parent-child interactive activities, literacy programs, arts & crafts, and physical fitness programs. The PAL Center activities focus on intensive, non-judgmental and culturally-sensitive, education and support initiatives to empower families, encourage self-sufficiency, and promote optimal child health and development, and self-sufficiency. PAL is broad-based, collaborative community initiative which links agencies and families.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,529.00	\$0.00	\$13,529.00
<b>Total</b>			<b>\$13,529.00</b>	<b>\$0.00</b>	<b>\$13,529.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	89	11
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	17	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133</b>	<b>17</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	2
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	133
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2011	The Parents as Leaders (PAL) Resource Center has served a total of 90 persons. The Center has engaged families and children in a variety of activities including but not limited to early childhood parenting classes, PAL Dinner Bell, nutrition, health and safety programs, and special events planning for holidays and celebrations. Families can access the agency's Kid's Closet which enables families to obtain free clothing for their children. Approximately 15 families access the closet per quarter. The agency establishes collaborative partnerships to enhance program activities and outreach efforts. The center serves as a safe and child friendly venue to facilitate supervised parental visits administered by the Broome County Department of Social Services. The center was also an access point for the summer lunch program which was a collaboration with the Binghamton City School District offering free lunches to children. The agency offered provided over 500 free lunches to children 18 and younger.	
2012	For the one year contract period of January 1, 2012 - December 31, 2012, the agency served a total of 133 persons. Throughout the contract period the agency provided parents, guardians and children with the opportunity to participate in a variety of activities including but not limited to parenting classes, PAL Dinner Bell, nutrition, health and safety classes, and special events celebrations. The agency has met with officials from the local Department of Social Services to talk about programming, to secure future funding for supervised visits, and to work with parents in the Foster Care system.	
2013	Financial reconciliation completed. Activity completed in IDIS.	



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**PGM Year:** 2011  
**Project:** 0010 - Human Service Programs  
**IDIS Activity:** 1608 - Cornell Cooperative Extension Project

**Status:** Completed 10/7/2013 12:00:00 AM  
**Location:** BHA Family Housing Complexes Binghamton, NY 13905

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 05/01/2012

**Description:**

The Citizen U "Super Science" program will serve as a youth summer employment project where youth employees become civically engaged as they create, market, and deliver, in partnership with Cornell Cooperative staff and community field experts: Science, Engineering and Technology camps that will expose youth to STEM activities and make science "come alive".

Youth in grades 4-6 will participate in hands on camps to be held at the Binghamton Housing Authority's Saratoga and Carlisle housing complexes. Camp participants will be exposed to STEM activities and ignite their passion to study and advance in academics around subject matter that has been identified as a National crisis. Based on the USDA4-H initiative to create 1 million new scientists, Citizen U Project Teen Leaders will civically join that initiative while developing their own work skills. In addition to providing employment for 12 CDBG eligible youth, the Citizen U Project will host three camps to CDBG target neighborhoods for 4th - 6th grade youth. Camps will be based on the 4-H approach to implementing curriculum and subject matter supporting STEM activities with specific targets to agriculture, climate change, recycling, composting, energy, vet science, embryology, robotics, GPS and more.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,928.84	\$0.00	\$13,928.84
<b>Total</b>			<b>\$13,928.84</b>	<b>\$0.00</b>	<b>\$13,928.84</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	12	5
Black/African American:	0	0	0	0	0	0	52	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	5	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>70</b>	<b>7</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	69
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	70
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2011	<p>Cornell Cooperative Extension of Broome County operates the Citizen U and CITY (Community Improvement Through Youth) programs. The programs are multi-focused in engaging high school youth in community improvement projects. Youth who successfully complete the volunteer portion of community improvement projects during the academic year are guaranteed summer employment.</p> <p>CDBG funds were used by Cornell Cooperative Extension of Broome County to operate a Super Science Fun Camp program. The program involved hands on activities focusing on various science, engineering, technology themes, experiments, activities and careers. Activities including Eat4-Health Day which focused on making healthy food choices and ways to increase physical activity; Forensic Science Day which included visits from the City of Binghamton Police Department's K-9 unit; Animal/Vet Science Day which enabled kids to dissect animals to learn about animal digestion; visit from Binghamton University Decker School of Nursing to increase awareness of career opportunities in the health field; and building and programming robots for Robotics Day, officiated by the National 4-H Mentoring/Tech Wizards program.</p> <p>The program involved the hiring of 10 youth teen leaders who helped supervise and engage youth participants with camp activities. The camps were hosted at the Binghamton Housing Authority family complexes at Saratoga and Carlisle Apartments.</p>	
2012	Financial reconciliation completed. Activity pending closeout.	
2013	Activity completed in IDIS.	



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**PGM Year:** 2010  
**Project:** 0012 - Human Service Programs  
**IDIS Activity:** 1612 - Binghamton Energy Leadership Program

**Status:** Completed 10/4/2013 12:00:00 AM  
**Location:** Citywide Binghamton, NY 13901

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Services (General) (05)      **National Objective:** LMA

**Initial Funding Date:** 05/11/2012

**Description:**

The City has an open contract with Cornell Cooperative Extension of Broome County to carry out a very innovative community awareness program regarding energy efficiency, specifically home energy improvements.

The program is modeled after a very successful pilot projected by Cornell Cooperative Extension of Tompkins County, and reflects a broad collaboration both locally and regionally around energy efficiency as a means to create jobs, reduce utility bills for homeowners, and advance the City's Climate Action goals (reduction of GHG emissions). The City is modifying the existing contract with CCE by adding up to \$7,000 in unspent Human Service Agency funds to support an AmeriCorps position that will add capacity to Binghamton ELP.

The Energy Leadership Program is educating homeowners citywide on grants and programs available to carry out home energy improvements, including NYSERDA programs for low/mod income homeowners.

And although energy efficiency conservation awareness programs are eligible CDBG activity, there is co-benefit of support this effort.

The collaboration is also carrying out workforce recruitment to low/mod income communities, particular communities of color, and creating career pathways with Broome Tioga Workforce NY, BOCES, BCC, and local contractors.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,434.00	\$0.00	\$4,434.00
<b>Total</b>			<b>\$4,434.00</b>	<b>\$0.00</b>	<b>\$4,434.00</b>

**Proposed Accomplishments**

People (General) : 100  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2010	The City is modifying the existing contract to support an AmeriCorps position that will add capacity to the Binghamton Energy Leadership Program. The Energy Leadership Program educates homeowners on grants and programs available to carry out home energy improvements, including NYSERDA programs for low/mod income homeowners. The program is a collaborative effort to promote energy efficiency, enhance the market sector for energy efficient improvements, and promote new workforce opportunities in the green energy market. Local collaborative partners include Broome Tioga Workforce NY, BOCES, Broome Community College, and local contractors.	
2011	CDBG funds are being used to support the efforts of the AmeriCorps/VISTA position under the management of Cornell Cooperative Extension. This position has supported efforts to raise community awareness of grants and loans provided by the New York State Energy and Research Development Authority, assist with the facilitation of networking and collaborative opportunities of local contractors, government entities, and workforce providers, advocacy efforts to support the promotion of green energy residential and commercial retrofits, and providing administrative support as needed.	



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<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	Financial reconciliation completed. Activity pending closeout in IDIS.	
2013	Activity completed in IDIS.	

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**PGM Year:** 2012  
**Project:** 0001 - CDBG Administration  
**IDIS Activity:** 1630 - CDBG Administration  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 03/08/2013

**Description:**  
 This covers the salary and benefits of 1 employee, and other eligible operational expenses for administration and management of the CDBG Program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$135,947.74	\$54,606.95	\$135,947.74
<b>Total</b>			<b>\$135,947.74</b>	<b>\$54,606.95</b>	<b>\$135,947.74</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2012  
**Project:** 0002 - Planning & Design  
**IDIS Activity:** 1631 - Planning & Design

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20)

**National Objective:**

**Initial Funding Date:** 03/08/2013

**Description:**

This covers approximately 40% of planning staff salaries (no benefits), and other eligible operational expenses specific to the delivery of planning & design services for the city's CDBG Program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$139,068.53	\$71,446.27	\$139,068.53
<b>Total</b>			<b>\$139,068.53</b>	<b>\$71,446.27</b>	<b>\$139,068.53</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2012  
**Project:** 0003 - Economic Development  
**IDIS Activity:** 1632 - Economic Development Program Delivery

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Technical Assistance (18B) **National Objective:** LMJ

**Initial Funding Date:** 03/08/2013

**Description:**  
 This covers the eligible expenses (salaries and benefits) of personnel administering the revolving loan fund, as well as offering technical assistance to local small businesses.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$243,687.84	\$109,081.88	\$243,687.84
<b>Total</b>			<b>\$243,687.84</b>	<b>\$109,081.88</b>	<b>\$243,687.84</b>

**Proposed Accomplishments**

Jobs : 7

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2012	CDBG funds are used to support program delivery costs for City economic development staff administering economic development activities. The City's economic development staff provides supportive staff services to the Binghamton Local Development Corporation which is the subrecipient responsible for managing the CDBG revolving loan program. City economic development staff also provide technical assistance to businesses who are interested in relocating into the City, business expansion, and applying for low-interest loans from one of the six loan programs currently managed by BLDC. The office is currently staffed by the Economic Development Director, Assistant Director of Economic Development, Financial Analyst, and a part-time Account Clerk.	

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**PGM Year:** 2012  
**Project:** 0004 - Housing Program Delivery  
**IDIS Activity:** 1633 - Housing Program Delivery

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Initial Funding Date:** 05/17/2013

**Description:**

This covers a portion of the salary and benefits of three housing staff members directly involved in administering all affordable housing rehabilitation projects, including the very successful leveraging of hundred of thousands in state affordable housing grants.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$150,175.28	\$69,689.09	\$150,175.28
<b>Total</b>			<b>\$150,175.28</b>	<b>\$69,689.09</b>	<b>\$150,175.28</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	CDBG funds are used to support program delivery costs for City housing staff administering housing rehabilitation programs. Program delivery services are provided by the Housing Supervisor, one Housing Coordinator and one Housing Caseworker. Staff work with public/private funding agencies, housing developers, HUD certified counseling agency Metro Interfaith, community service agencies and residents to spearhead development and maintenance of affordable rental and homeownership projects.	

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**PGM Year:** 2012  
**Project:** 0005 - Code Enforcement  
**IDIS Activity:** 1634 - Code Enforcement

**Status:** Completed 10/2/2013 12:00:00 AM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 07/16/2013

**Description:**

This is to help add capacity to the City's Code Enforcement Office in exchange for enhanced code enforcement to afford all residents quality, safe and decent housing; improved management of vacant properties, and effective coordination around citywide blight prevention initiatives.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$220,000.00	\$55,000.00	\$220,000.00
<b>Total</b>			<b>\$220,000.00</b>	<b>\$55,000.00</b>	<b>\$220,000.00</b>

**Proposed Accomplishments**

People (General) : 46,131  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	CDBG funds are used to support enforcement and compliance with federal, state and local housing codes. CDBG funds have been used to maintain the capacity of the City's Code Enforcement Officers in aggressively addressing property maintenance throughout the City. Specific to entitlement programs, Code Enforcement Officers are used to assist in the pre- and post-inspections of the City's HOME-funded single family rehabilitation program, post monitoring of active Community Housing Development Organization projects, and providing certificates of compliance for select housing unit assisted under the City's Emergency Solutions Grants homeless prevention and rapid re-housing programs.	
2013	Financial reconciliation completed. Activity closed in IDIS.	



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**PGM Year:** 2012  
**Project:** 0006 - Engineering Services  
**IDIS Activity:** 1635 - Engineering Services  
**Status:** Completed 10/4/2013 12:00:00 AM  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA

**Initial Funding Date:** 07/16/2013

**Description:**  
 This is to cover engineering costs of all CDBG-eligible projects, including design and inspection of road and park projects, and project management of demolition projects.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$80,000.00	\$20,000.00	\$80,000.00
<b>Total</b>			<b>\$80,000.00</b>	<b>\$20,000.00</b>	<b>\$80,000.00</b>

**Proposed Accomplishments**  
 People (General) : 46,131  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	CDBG funds are used to support engineering services leveraged from the City's Engineering Department. Engineering staff support the administration and implementation of community development projects by providing engineering, design, and/or construction inspection services for capital improvement projects, and provides technical assistance in the design review process for proposed residential/commercial developments.	
2013	Financial reconciliation completed. Activity completed in IDIS.	



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**PGM Year:** 2012  
**Project:** 0013 - Section 108 Loan Repayments  
**IDIS Activity:** 1636 - Section 108 Loan Repayments

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)      **National Objective:**

**Initial Funding Date:** 07/16/2013

**Description:**  
 This is to cover repayments of outstanding Section 108 loans for both the Hotel DeVille and Regency Hotel.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$234,218.98	\$1,339.77	\$234,218.98
<b>Total</b>			<b>\$234,218.98</b>	<b>\$1,339.77</b>	<b>\$234,218.98</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

DRAFT



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**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1639 - Haven After School Program Inc.  
**Status:** Open  
**Location:** 44 Main St Binghamton, NY 13905-3108  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 03/01/2013

**Description:**  
 The Haven After School Program provides an opportunity for Binghamton High School students to interact with positive adults and each other in a safe, supervised environment. Have operates on Tuesdays, Wednesdays, and Thursdays on the days that Binghamton School District is in session. Over the course of the school year, Haven makes available enrichment activities to 40-60 students . As a drop in after-school center, an average of 15-120 students participate in Haven's enrichment activities each session; an average of 30-35 students attend at least one session per week. The Haven After School Program focuses on the social, emotional and academic development of Binghamton High School students by offering mentoring, homework help, basketball coaching and educational group discussions. The majority of the students that attend Haven are under-involved in extra-curricular activities. At Haven, students get to build social connections amongst themselves and with adults in a positive setting and become more involved in their community. Haven homework coaching and special individual or small group craft projects are available upon request. Every afternoon ends with a one hour pick-up basketball game where both skilled and no-skilled players can learn from each other.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,208.00	\$5,773.42	\$14,208.00
<b>Total</b>			<b>\$14,208.00</b>	<b>\$5,773.42</b>	<b>\$14,208.00</b>

**Proposed Accomplishments**

People (General) : 145

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	14	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>3</b>

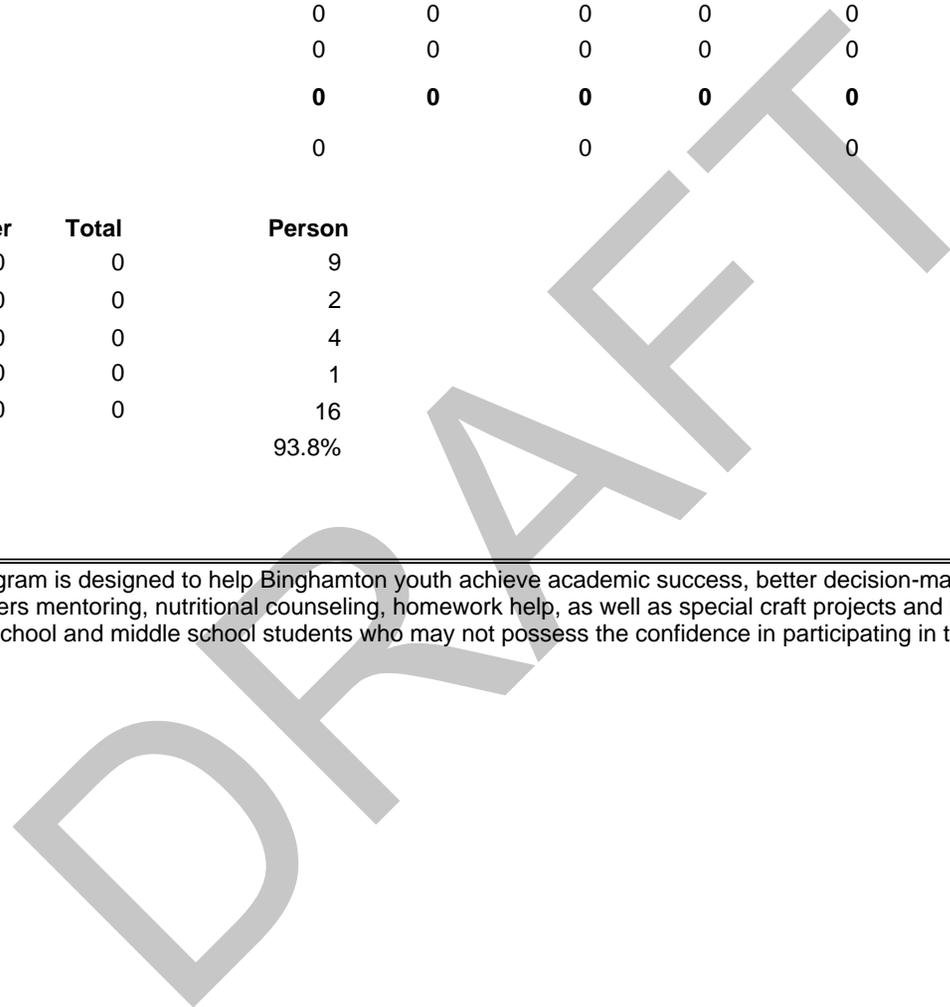
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	9
Low Mod	0	0	0	2
Moderate	0	0	0	4
Non Low Moderate	0	0	0	1
Total	0	0	0	16
Percent Low/Mod				93.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	The HAVEN After School Program is designed to help Binghamton youth achieve academic success, better decision-making, and enhanced self-esteem. The program offers mentoring, nutritional counseling, homework help, as well as special craft projects and basketball. The program reaches out to high school and middle school students who may not possess the confidence in participating in traditional afterschool programming.	





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**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1640 - Broome County Urban League

**Status:** Open  
**Location:** 43-45 Carroll St Binghamton, NY 13901-3908

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 03/01/2013

**Description:**

The After School and Summer Enrichment Inclusion Program (ASEPSEP) is a yearlong curriculum that serves approximately 30-40 general education children and 12-15 special needs children during the year.

This program is unique as it is an inclusion program for children with special needs 5-18 years of age as well as traditional after school program serving youth 5-16 years of age. The yearlong curriculum is designed to enhance social and academic growth.

Because the education system frequently separates students with disabilities from those without, students in both groups often have limited opportunities to develop typical peer relationships with each other.

Classroom diversity isn't just about race or ethnicity - it must also be about bringing together kids with different abilities and showing all kids that being "different" isn't so unusual.

After school and summer programs can provide all students with the chance to interact learn about each other and learn social skills that will guide them throughout their lives. This program directly works with youth, families and community to give young people the skills and tool they need to deal with stressors, develop positive social interactions and learn effective decision making skills.

The majority of the kids we work with come from low-moderate income families and typically present with numerous at-risk obstacles including low academic achievement and single parent households.

With these enhanced skills, children are more likely to develop positive social interactions with peers and adults which will lead to a better academic performance, staying ins school and becoming economically self reliant.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$22,903.00	\$15,670.12	\$22,759.99
<b>Total</b>			<b>\$22,903.00</b>	<b>\$15,670.12</b>	<b>\$22,759.99</b>

**Proposed Accomplishments**

People (General) : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	16	0
Black/African American:	0	0	0	0	0	0	26	9
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0



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Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>49</b>	<b>9</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	19
Low Mod	0	0	0	12
Moderate	0	0	0	11
Non Low Moderate	0	0	0	7
Total	0	0	0	49
Percent Low/Mod				85.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	The Broome County Urban League After School and Summer Enrichment Program is a year-long inclusionary program that provides education and prevention oriented services to Binghamton youth, ages 5-12, and youth with special needs up to age 17. This program is designed to provide academically oriented programs in a safe supervised environment. The agency employs their own bus driver to provide free transportation to and from the afterschool program to all student-participants who do not have access to school and/or personal transportation. The students receive snacks, participate in organized cross-cultural activities and receive homework help.	



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**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1641 - Boys and Girls Club

**Status:** Completed 7/1/2014 12:00:00 AM  
**Location:** 90 Clinton St Binghamton, NY 13905-2322

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 03/01/2013

**Description:**  
 In collaboration with the Greater Binghamton Education Outreach Program (GBEOP), Binghamton youth will engage in a comprehensive workforce readiness program that combines Junior Achievement (JA) Careers with a Purpose curriculum with a nationally recognized Boys & Girls Clubs of America program, Junior Staff, Participants will explore careers in youth development and human services through real-world, hands-on experience shadowing staff members and serving as apprentices through the Club's programming areas. In addition, participants will engage in weekly Junior Staff activity sessions and Junior Achievement workshops. The daily experiential learning component of Junior Staff will be overseen by new part-time staff members. This program addresses several of the City's high priority needs and will positively impact Binghamton's economic vitality while promoting self-sufficiency among disadvantaged youth from low/moderate income families through workforce readiness.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,804.56	\$3,918.29	\$6,804.56
<b>Total</b>			<b>\$6,804.56</b>	<b>\$3,918.29</b>	<b>\$6,804.56</b>

**Proposed Accomplishments**

People (General) : 32

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	1
Black/African American:	0	0	0	0	0	0	17	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>5</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	0	0	0	14				
Low Mod	0	0	0	12				
Moderate	0	0	0	3				
Non Low Moderate	0	0	0	2				
Total	0	0	0	31				
Percent Low/Mod				93.5%				

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	The Boys and Girls Club will use CDBG funds to administer a workforce readiness program for teenage members. The program will be administered by their Junior Staff Coordinator who will recruit up to 8 participants in each of the four 13-week cycles. Participants will be interviewed to participate. Chosen participants will be assigned as apprentices to assist with club activities. Additionally, youth will be engaged in weekly Junior Achievement Careers with a Purpose workshop to gain workforce readiness skills. Each cycle will culminate in a graduate ceremony recognizing youth participant successful completion of the workforce readiness program.	
2013	The agency's contract ended December 31, 2013. The agency reported that the design of the program worked well for youth in gaining real-world employment experience, workforce skills, and a sense of confidence in helping them gain a job.	



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**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1642 - Cornell Cooperative Extension

**Status:** Open  
**Location:** 840 Upper Front St Binghamton, NY 13905-1566

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 03/01/2013

**Description:**  
 Citizen U Summer Employment and Action (SEA) Program - Citizen U is a civic engagement, asset and workforce development program for 14-18 year old, at-risk City of Binghamton youth.  
 The SEA Program will place up to 20 of these youth in work experiences related to their career interest and/or the Citizen "University" Schools of: Business & Entrepreneurship, Community Development, Environmental Studies, Food & Nutrition, Performing Arts, and Technology & Media Arts.  
 Teen Leaders will work three days per week, for 4 hours per day, at their work site.  
 On the fourth day of each week, the Teen Leaders will implement a community service project, completing at least 5 projects during the six weeks of employment.  
 Planning for the projects will be primarily completed during the school year, in their weekly, unpaid program time.  
 Projects selected will meet the needs of special populations within the City of Binghamton, e.g. disabled, senior citizens, low income children/youth, and neighborhoods in need of beautification, etc.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$13,899.00	\$13,840.16	\$13,840.16
<b>Total</b>			<b>\$13,899.00</b>	<b>\$13,840.16</b>	<b>\$13,840.16</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7	2
Black/African American:	0	0	0	0	0	0	10	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>3</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	5
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	18
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	<p>Cornell Cooperative Extension of Broome County operates the Citizen U and CITY (Community Improvement Through Youth) programs. The programs are multi-focused in engaging high school youth in community improvement projects. Youth who successfully complete the volunteer portion of community improvement projects during the academic year are guaranteed summer employment.</p> <p>CDBG funds were used by Cornell Cooperative Extension of Broome County to operate a seven week youth employment program. Additional funding was leveraged under the Temporary Assistance for Needy Families program. Youth employees completed community service projects such as: Say Yes to Healthy Lifestyles Health Fair at Theodore Roosevelt Elementary School; production of #RespectTheBlueBin recycling project; and Outta the Box Science that Rocks at the Roberson Museum and Science Center. Community partners involved in the successful completion of community service projects included the City of Binghamton Youth Bureau, Broome County Healthy Lifestyles Coalition, United Healthcare, Binghamton University Center for Civic Engagement, Roberson Museum and Science Center, and Binghamton School District.</p>	



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**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1643 - Catholic Charities - RSVP  
**Status:** Open  
**Location:** 232 Main St Binghamton, NY 13905-2610  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 03/01/2013

**Description:**

The RSVP Transportation Program is a door-to-door service that transports frail seniors who are income eligible to socialnutritional programs and volunteers to their work sites when they are no longer able to drive themselves.

Currently the agency has three lift equipped buses and use paid part-time drivers to pick up clients.

Two buses run daily Monday through Friday between the hours of 8:00 am and 4:00 pm.

One bus covers the City of Binghamton route and the other drives in the Town of Union.

The third bus is used as a back-up if one is in the garage for maintenance and also to provide special field trips for seniors.Passengers are not charged a fee.

Instead they or their family members are asked to contribute to the program.

A suggested contribution of \$2.50 per trip is asked, if they are able.By providing door-to door transportation service to RSVP volunteers and other at risk seniors, RSVP of Broome County can fulfill our mission of enriching the lives of seniors and supporting those services that work to meet the needs of the community.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,208.00	\$9,529.94	\$14,208.00
<b>Total</b>			<b>\$14,208.00</b>	<b>\$9,529.94</b>	<b>\$14,208.00</b>

**Proposed Accomplishments**

People (General) : 150

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	42	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>2</b>

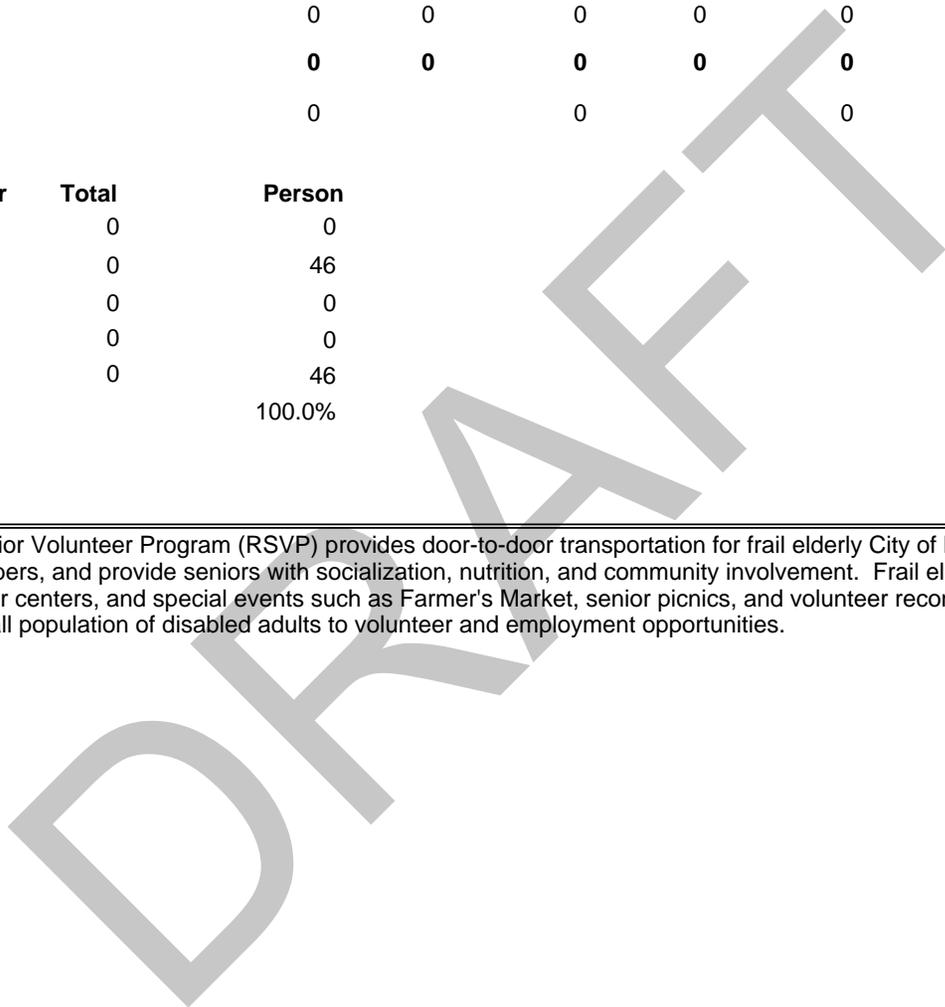
Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	46
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	46
Percent Low/Mod				100.0%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	Catholic Charities Retired Senior Volunteer Program (RSVP) provides door-to-door transportation for frail elderly City of Binghamton residents to offer respect to family members, and provide seniors with socialization, nutrition, and community involvement. Frail elderly are transported to Adult Day Care Centers, senior centers, and special events such as Farmer's Market, senior picnics, and volunteer recognition events. The program also transports a small population of disabled adults to volunteer and employment opportunities.	





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**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1644 - Action for Older Persons

**Status:** Open  
**Location:** 32 W State St Binghamton, NY 13901-2359

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 03/01/2013

**Description:**  
 Action for Older Persons, Inc.  
 Senior Health Insurance and Advance Health Care Planning program provides group and individual peer volunteer education that assists older adults and younger disabled Medicare beneficiaries with maximizing their awareness and use of program services that meet their health care needs.  
 Assigned staff and a team of trained peer volunteers will offer a steady stream of consumer-oriented seminars and workshops on a variety of senior health insurance and advance planning topics throughout the City of Binghamton.  
 These public education forums will be complemented by the availability of private counseling sessions to be scheduled by appointment with program staffvolunteers.  
 During these sessions, clients will receive free, confidential and unbiased information and assistance to make informed choices about their health insurance options, complete advance directives, and understand a broad range of long term care options.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,906.00	\$9,986.81	\$19,905.70
<b>Total</b>			<b>\$19,906.00</b>	<b>\$9,986.81</b>	<b>\$19,905.70</b>

**Proposed Accomplishments**

People (General) : 214

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	108	1
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>114</b>	<b>1</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	114
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	114
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	Action for Older Persons Senior Health Insurance & Advance Care Planning Program provides accessible services that help seniors and younger disabled adults become better health care consumers as they face complexities related to health insurance and planning for long term care and/or end of life. Services are offered on-site at senior housing/community sites within the City of Binghamton, as well as at the agency's office headquarters. Action for Older Persons offers health insurance counseling services specifically relating to Medicare, Medicaid, Medicare Savings Programs, Medigap, Medicare Advantage plans, and prescription drug plans. Participants are able to sign up for one-on-one counseling sessions with an expert peer volunteer. Education and outreach are also focused on advance health care planning and paying for long-term care. Estimated savings realized from health insurance counseling during January - August 2013 totaled nearly \$62,000.	
2013	The agency's CDBG contract ended on December 31, 2013. The agency surpassed their projected goal of serving 214 residents. They provided health care counseling services to 275 City residents which included one-on-one sessions and group sessions. Counseling services resulted in an aggregate estimated annual savings of over \$150,000, an average of \$597 per resident served. Some of the savings resulted from providing education and assistance regarding the financial benefits offered from the Medicare Savings Programs that return the Medicare Part B premium to the beneficiary's monthly Social Security check. The agency also helped hundreds of seniors with understanding the Medicare Prescription Drug Plans. This was particularly important in 2013 as many prescription plan premiums increased, and many added deductibles to their plans. Many plans also discontinued their coverage of costly brand name prescriptions. Additionally individuals who received Medicaid, Low Income Subsidy and EPIC had fewer benchmark plans to choose from 2014 meaning many individuals who did not pay a monthly premium had fewer opportunities to continue with a zero premium plan.	



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**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1645 - ACHIEVE

**Status:** Completed 12/6/2013 12:00:00 AM  
**Location:** 1 Gordon Dr Binghamton, NY 13901-5620

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Services (05B) **National Objective:** LMC

**Initial Funding Date:** 03/01/2013

**Description:**

ACHIEVE's Summer Camp Program is a six week summer camp program for children with disabilities. As outlined below, the program offers a Skills Center, a Physical Education program, and a Work program - each offering a wide variety of activities to the students. The program utilizes a Skills Center for small group and/or individual instruction to maintain the student's skills in any of the following areas: reading, speech, math, fine motor skills and gross motor skills. The goals of the Center are: 1. Maintain or increase gross motor skill development 2. Instill a sense of self-worth and feeling of social acceptance 3. Provide continuing education while school is not in session. The Physical Education program attempts, through a variety of activities, to involve many different gross and fine motor skills. Each student could participate in the following: Activities: Parachute, tumbling, basketball, basketball, rhythms Self-Awareness: Obstacle course, group games Team Activities: Water slide, Special Olympics, fishing Physical Skills: Throwing, catching, batting, kicking, dodging, jumping, running, skipping, shuffling, hopping and galloping Special Programs: Peer leadership - older reliable students working with younger students Adaptive Physical Education: Physical education program designed for students with special needs (wheelchair, hyperactive, blind, individualized learning)

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$14,200.00	\$14,200.00	\$14,200.00
<b>Total</b>			<b>\$14,200.00</b>	<b>\$14,200.00</b>	<b>\$14,200.00</b>

**Proposed Accomplishments**

People (General) : 21

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	1
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>2</b>

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	13
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	1
Total	0	0	0	23
Percent Low/Mod				95.7%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	The agency was awarded CDBG funds to support the operation of the summer camp program for disabled children. The program currently operates in the Chenango Forks School District as the facility has been better at accommodating the recreational and programmatic needs of participants. The agency's summer camp program provides opportunities to engage children with multiple disabilities in activities that promote fine/gross motor coordination, socialization, awareness of environment, and retention of academic skills. The summer camp program also incorporates a paid employment opportunity for youth ages 16-21 with disabilities.	
2013	Activity completed in IDIS.	



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**PGM Year:** 2012  
**Project:** 0008 - Public Infrastructure  
**IDIS Activity:** 1648 - Booth Fieldhouse Roof Reconstruction

**Status:** Completed 9/24/2014 12:00:00 AM  
**Location:** 6 Alfred St Binghamton, NY 13903-2110

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 03/18/2013

**Description:**

This is the only park on the city's Southeast Side that has a little league ball field, and the fieldhouse/bathhouse roof needs to be reconstructed. The City's Parks Department will carry out the work, and CDBG funds will be used only to assist with purchase of building materials. CDBG funds for this project will be limited to no more than \$5,000.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,623.70	\$0.00	\$2,623.70
<b>Total</b>			<b>\$2,623.70</b>	<b>\$0.00</b>	<b>\$2,623.70</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,799  
 Census Tract Percent Low / Mod: 58.40

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	The City's Parks Department is overseeing the reconstruction of the fieldhouse/bathhouse roof at Booth Field. This is the only park on the city's Southeast Side that has a little league ball field.	
2013	Project has been completed. Expenses have been reconciled.	
2014	Activity closed in IDIS.	



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**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1651 - Mothers and Babies Perinatal Network

**Status:** Completed 7/1/2014 12:00:00 AM  
**Location:** 457 State St Binghamton, NY 13901-2333

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 03/22/2013

**Description:**

The Parents As Leaders (PAL) Family Resource Center is a drop-in community center for parents and children, ages 0-8 years. PAL is not a daycare center; it is a community home for parents, guardians and other caregivers and their children. At PAL Center, parents have opportunities to learn more effective parenting skills, how to discipline their children without abuse, proper nutrition, health and safety for their children and to learn about community resources. Children benefit from PAL as a result of the positive parent-child interactive activities, literacy programs, arts & crafts, and physical fitness programs. The PAL Center activities focus on intensive, non-judgemental and culturally-sensitive, education and support initiatives to empower families, encourage self-sufficiency, and promote optimal child health and development, and self-sufficiency. PAL is broad-based, collaborative community initiative which links agencies and families.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$17,048.64	\$13,254.62	\$17,048.64
<b>Total</b>			<b>\$17,048.64</b>	<b>\$13,254.62</b>	<b>\$17,048.64</b>

**Proposed Accomplishments**

People (General) : 120

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	75	11
Black/African American:	0	0	0	0	0	0	33	5
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	1
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	7	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	5	5
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132</b>	<b>28</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	101
Low Mod	0	0	0	19
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	132
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	The Parents as Leaders (PAL) Resource Center has served a total of 80 persons. The Center has engaged families and children in a variety of activities including but not limited to parenting classes, PAL Dinner Bell, nutrition, health and safety programs, and special events planning for holidays and celebrations. Families can access the agency's Kid's Closet which enables families to obtain free clothing for their children. Over 50 families accessed the closet from January - August 2013. The agency establishes collaborative partnerships to enhance program activities and outreach efforts. The center serves as a safe and child friendly venue to facilitate supervised parental visits administered by the Broome County Department of Social Services. The center also serves as a site for the summer lunch program which is a collaboration with the Binghamton City School District that offers free lunches to children. The agency provided over 400 free lunches to children 18 and younger.	
2013	For the one year contract period of January 1, 2013 - December 31, 2013, the agency served a total of 132 persons. Throughout the contract period the agency provided parents, guardians and children with the opportunity to participate in a variety of activities including but not limited to parenting classes, PAL Dinner Bell, nutrition, health and safety classes, and special events celebrations. The agency has lost a significant amount of resources in State funding. The agency has worked with a local foundation to secure emergency funding to continue its program. The local Department of Social Services has agreed to provide funding for calendar year 2014 to offset costs associated with supervised visits of DSS clients.	



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**PGM Year:** 2012  
**Project:** 0004 - Housing Program Delivery  
**IDIS Activity:** 1661 - Metro Interfaith-Homeownership Academy

**Status:** Open  
**Location:** 21 New St Binghamton, NY 13903-1759

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Housing Counseling (05U) **National Objective:** LMC

**Initial Funding Date:** 04/15/2013

**Description:**

Metro Interfaith, the HUD Certified Counseling Agency in Broome County, will continue to serve as Program Coordinator for the Binghamton Homeownership Academy, a one-stop shop connecting current and future homeowners with resources and services. The original two-year contract with Metro Interfaith was renewed for 2013 - 2014. As Program Coordinator for BHOA, Metro Interfaith will be responsible for recruitment, intake, counseling, and processing of all eligible participants in the City's First Time Homebuyer Program and Single Family Rehabilitation Program. Metro Interfaith will conduct a minimum of five FTHB Education Courses (NeighborWorks Certified Course) for the year, partner with QHS to expand services and programs during this contract period, boost financial support from private lending institutions, and where appropriate, continue to provide referrals to all other academy partners and housing programs in the area.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$32,000.00	\$8,000.00	\$16,000.00
<b>Total</b>			<b>\$32,000.00</b>	<b>\$8,000.00</b>	<b>\$16,000.00</b>

**Proposed Accomplishments**

Households (General) : 50

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	50	0	0	0	50	0	0	0
Black/African American:	25	0	0	0	25	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 11 0 11

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	19	0	19	0
Low Mod	28	0	28	0
Moderate	13	0	13	0
Non Low Moderate	18	0	18	0
Total	78	0	78	0
Percent Low/Mod	76.9%		76.9%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	The City of Binghamton has allocated \$16,000 for FY 38 as part of a multi-year agreement with Metro Interfaith to administer the Binghamton Homeownership Academy. The Academy serves as a clearinghouse of homeownership resources to assist Binghamton residents with obtaining/maintaining affordable homes.	
2013	The agency has completed its third phase of its multi-year agreement which ends on December 31, 2014. The agency used CDBG funds to conduct homeownership workshops and provide one-on-one homeownership counseling to interested first time homebuyers. Many of the individuals who are first-time homebuyers receive long-term counseling to deal with credit issues and debt management. The agency also manages the City's First-Time Homebuyer Program and the City's Affordable Housing Rehabilitation Program waiting lists. The City's first-time homebuying program provides up to \$10,000 in down payment/closing cost assistance. The City's Affordable Housing Rehabilitation Program provides zero interest deferred loans to assist existing homeowners bring homes in compliance with local housing quality standards. The agency is also knowledgeable of other agencies housing resources and referred individuals to Opportunities for Chenango, First Ward Action Council, Broome County Office for Aging and Tioga Opportunities. The agency has also helped people enroll in the First Home Club which is offered through area lenders to help incentivize people to save towards homeownership.	
2014	Activity completed in IDIS.	



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**PGM Year:** 2012  
**Project:** 0008 - Public Infrastructure  
**IDIS Activity:** 1664 - DYOP - Sunflower Park Pavilion Concrete Pad

**Status:** Completed 10/4/2013 12:00:00 AM  
**Location:** 185 Murray St Binghamton, NY 13905-2353

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 05/08/2013

**Description:**

Sunflower Park is one of the three "Design Your Own Park" sites, and a pavilion was constructed consistent with the residents' design plan last winter. The pavilion was made possible by a United Way of Broome County Venture Grant, and donated materials and labor. CDBG funds will install a concrete pad on the pavilion floor, which was not included in original construction scope of work. This is a huge milestone in transforming this pocket park from a neglected eyesore to a neighborhood asset that is utilized by residents of all ages.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,547.00	\$0.00	\$8,547.00
<b>Total</b>			<b>\$8,547.00</b>	<b>\$0.00</b>	<b>\$8,547.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 654  
 Census Tract Percent Low / Mod: 71.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	The installation of the concrete pad on the pavilion floor has been completed. Financial reconciliation completed. Activity pending closeout in IDIS.	
2013	Activity completed in IDIS.	



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**PGM Year:** 2012  
**Project:** 0016 - Housing Programs  
**IDIS Activity:** 1666 - FWAC/Senior Housing Repair Program

**Status:** Open  
**Location:** 167 Clinton St Binghamton, NY 13905-2225

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Initial Funding Date:** 05/16/2013

**Description:**  
 The agency proposes to provide housing repair services to at least 60 CDBG eligible seniors living in the City of Binghamton. Typical small repairs are fixing leaky faucets in the kitchen or bath, mounting grab bars in tub surrounds, installing interior or exterior handrails. Eligible seniors needing larger repairs such as a new roof, wheel chair ramp, or a first floor bathroom will be assisted with FWAC's RESTORE grant program. All projects will comply with new stringent EPA and HUD guidelines regarding lead based paint. Estimated labor time for the repairs can range from about three hours to more than three days to complete.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,000.00	\$10,560.52	\$14,900.00
<b>Total</b>			<b>\$15,000.00</b>	<b>\$10,560.52</b>	<b>\$14,900.00</b>

**Proposed Accomplishments**  
 Housing Units : 60

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	40	0	0	0	40	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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<b>Total:</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>				
Extremely Low	28	0	28	0				
Low Mod	12	0	12	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	41	0	41	0				
Percent Low/Mod	100.0%		100.0%					

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2012	<p>Through its annual competitive human service process, the City awarded CDBG funds to the First Ward Action Council to support its operation of a minor home repair program for seniors living in the City of Binghamton. CDBG funds are used to save seniors the cost of labor. Seniors pay for the cost of materials. Depending upon the repair, materials can cost as little as \$2. The highest cost of materials to date has been approximately \$487 to tear off and install new porch stairs.</p> <p>The agency has reported completion of 130 home repairs to 42 unduplicated clients. Repairs have included replacing toilet flush towers, reinforcement of porch stairs, window repairs, stair repairs, drain and faucet repairs, gutter repairs, and installing handrails, to name a few. Referrals have been received from Broome County Office for Aging, United Way First Call for Help, and Broome County Catholic Charities.</p>	



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**PGM Year:** 2012  
**Project:** 0007 - Demolition & Blight Prevention  
**IDIS Activity:** 1668 - Demolition/177 Oak Street

**Status:** Open  
**Location:** 177 Oak St Binghamton, NY 13905-2479

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 05/23/2013

**Description:**  
 The City will demolish the fire-damaged abandoned structure located at 177 Oak Street. This multi-unit structure (four units) was fire-damaged in recent years and abandoned by prior owner. The city acquired ownership through tax foreclosure, and this property has been a major nuisance and safety hazard for this residential neighborhood. A demolition project includes pre-demo survey, asbestos abatement, demolition, and air-monitoring during demolition. This is one of five severely blighted structures (city-owned) slated for demolition in 2013.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$1,477.25	\$1,477.25
<b>Total</b>			<b>\$20,000.00</b>	<b>\$1,477.25</b>	<b>\$1,477.25</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0007 - Demolition & Blight Prevention  
**IDIS Activity:** 1669 - Demolition/92 Liberty Street

**Status:** Open  
**Location:** 92 Liberty St Binghamton, NY 13901-2545

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 05/23/2013

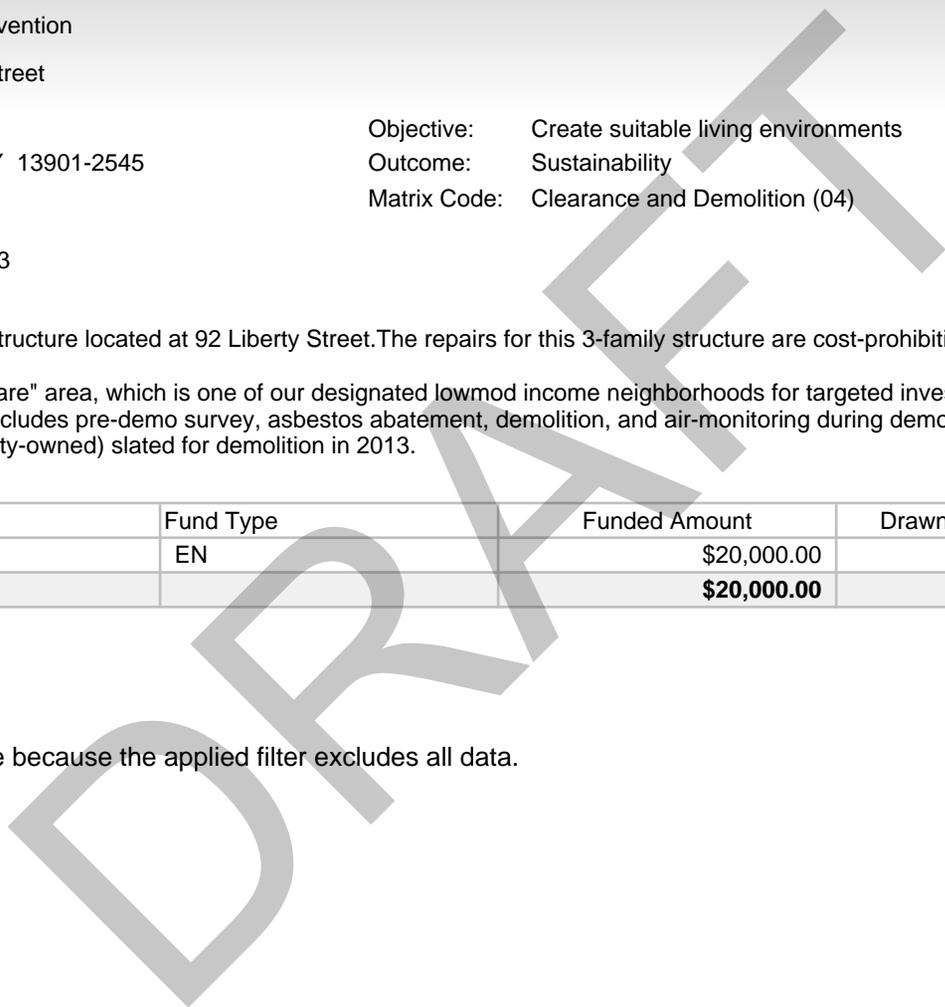
**Description:**  
 The City will demolish the blighted, abandoned structure located at 92 Liberty Street. The repairs for this 3-family structure are cost-prohibitive, and it remains a major nuisance and safety hazard for this residential neighborhood. This property is also included in the "Liberty Square" area, which is one of our designated low/mod income neighborhoods for targeted investments, with a specific focus on blight removal and land banking. A demolition project includes pre-demo survey, asbestos abatement, demolition, and air-monitoring during demolition. This is one of five severely blighted structures (city-owned) slated for demolition in 2013.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$5,756.05	\$5,756.05
<b>Total</b>			<b>\$20,000.00</b>	<b>\$5,756.05</b>	<b>\$5,756.05</b>

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2012  
**Project:** 0007 - Demolition & Blight Prevention  
**IDIS Activity:** 1670 - Demolition/9 Way Street  
**Status:** Open  
**Location:** 9 Way St Binghamton, NY 13901-2303

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 05/23/2013

**Description:**

The City will demolish the blighted, abandoned structure located at 9 Way Street. The repairs for this 2-family residential structure are cost-prohibitive, and it remains a major nuisance and safety hazard for this residential neighborhood. This property is immediately adjacent to two multi-family residential structures that are planned for major rehabilitation this summer as part of the City's award-winning Restore NY program. By demolishing 9 Way Street, and offering this to a private investor willing to rehab 11 and 13 Way Street, we are supporting a nearly \$300,000 investment of public and private dollars to this end of a distressed street. A demolition project includes pre-demo survey, asbestos abatement, demolition, and air-monitoring during demolition. This is one of five severely blighted structures (city-owned) slated for demolition in 2013.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$2,279.00	\$2,279.00
<b>Total</b>			<b>\$20,000.00</b>	<b>\$2,279.00</b>	<b>\$2,279.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

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**PGM Year:** 2012  
**Project:** 0007 - Demolition & Blight Prevention  
**IDIS Activity:** 1671 - Demolition/86 Liberty Street

**Status:** Open  
**Location:** 86 Liberty St Binghamton, NY 13901-2508

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 05/23/2013

**Description:**  
 he City will demolish the blighted, abandoned structure located at 86 Liberty Street. The repairs for this 3-family structure are cost-prohibitive, and it remains a major nuisance and safety hazard for this residential neighborhood. This property is also included in the "Liberty Square" area, which is one of the City's designated low/mod income neighborhoods for targeted investments, with a specific focus on blight removal and land banking. A demolition project includes pre-demo survey, asbestos abatement, demolition, and air-monitoring during demolition. This is one of five severely blighted structures (city-owned) slated for demolition in 2013.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$1,528.00	\$1,528.00
<b>Total</b>			<b>\$20,000.00</b>	<b>\$1,528.00</b>	<b>\$1,528.00</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0007 - Demolition & Blight Prevention  
**IDIS Activity:** 1672 - Demolition/4 Yager Street

**Status:** Open  
**Location:** 4 Yager St Binghamton, NY 13901-2130

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 05/23/2013

**Description:**  
 The City will demolish this fire-damaged single family structure, which has been abandoned for more than two years and recently went into tax foreclosure. The fire-damaged structure remains a major nuisance and safety hazard for this residential neighborhood, which is also immediately adjacent to an elementary school. A demolition project includes pre-demo survey, asbestos abatement, demolition, and air-monitoring during demolition. This is one of five severely blighted structures (city-owned) slated for demolition in 2013.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$1,908.50	\$1,908.50
<b>Total</b>			<b>\$20,000.00</b>	<b>\$1,908.50</b>	<b>\$1,908.50</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0007 - Demolition & Blight Prevention  
**IDIS Activity:** 1675 - Demolition/Fire Damaged Lincoln Hotel

**Status:** Completed 12/6/2013 12:00:00 AM  
**Location:** 164 Clinton St Binghamton, NY 13905-2226

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** URG

**Initial Funding Date:** 06/25/2013

**Description:**

**Project Name and Description:** On June 6, the Lincoln Hotel, located at 164 Clinton Street, was substantially damaged by fire. On June 10th, the city held an emergency meeting of Board of Contract and Supply to approve contract with local demolition firm to carry out emergency demolition for public safety. The demolition (knocking down structure) cost approximately \$3,200, but the debris removal, tipping fees, and backfill are estimated at total of \$45,000. City funds were identified for the demolition cost, but no city funds were available for the actual removal and backfill of site, which must be done to eliminate a potential health and safety hazard on the main commercial corridor of the First Ward. CDBG funds will be used to address this hazard under urgent need. Sufficient funds in the current year DEMOLITION line are available

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$71,405.80	\$71,405.80	\$71,405.80
<b>Total</b>			<b>\$71,405.80</b>	<b>\$71,405.80</b>	<b>\$71,405.80</b>

**Proposed Accomplishments**

Businesses : 1

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	Emergency demolition of fire damaged structure completed.	
2013	Activity completed in IDIS.	



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**PGM Year:** 2012  
**Project:** 0008 - Public Infrastructure  
**IDIS Activity:** 1676 - Columbus Park Spray Pad

**Status:** Open  
**Location:** 9 Columbus Park West Binghamton, NY 13901

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 06/26/2013

**Description:**  
 Columbus Park, which is the only recreational amenity in the residential neighborhood immediately adjacent to "downtown core," features a decorative water fountain that is frequently used by residents and pets (primarily dogs) during summer months. The water fountain was never meant to be used for 'swimming,' but too many children in this low-income neighborhood are unable to swim, so choose to wade in the fountain during warm summer months. However, this presents a potential health hazard, and the city has spent the last two years engaging residents in developing a master plan for half of the park. After numerous community meetings and on-site design exercises with children and families, consensus emerged to remove the fountain and install the city's first Spray Park. The city has since secured multiple funding sources to carry out Phase 1 of the Columbus Park Redesign, which focuses specifically on removing the fountain and installing a spray pad consistent with the wishes and design interests of the families and children in this underserved residential neighborhood.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$110,000.00	\$105,331.18	\$105,331.18
<b>Total</b>			<b>\$110,000.00</b>	<b>\$105,331.18</b>	<b>\$105,331.18</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 1,610  
 Census Tract Percent Low / Mod: 81.30

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	The City has hired an engineering firm to finalize the design and bid package for the removal of the existing wading fountain which will be replaced with an updated in-ground spray pad. The project will be ready for bid and construction is anticipated to begin in Spring 2014.	



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**PGM Year:** 2012  
**Project:** 0010 - Youth Engagement & Green Jobs Programs  
**IDIS Activity:** 1678 - Lee Barta Summer Program

**Status:** Open  
**Location:** 108 Liberty St Binghamton, NY 13901-2510

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 07/05/2013

**Description:**

The Lee Barta Summer Program is a six week program operated from the Lee Barta Community Center for children ages 5-10 on the North Side of Binghamton. The program will run from July 8 - August 15, 2013, Monday through Thursday, 9:00 a.m. - 2:00 p.m.

The program is a collaboration between the City of Binghamton Youth bureau, Healthy Lifestyles Coalition, Binghamton Neighborhood Project, Cornell Cooperative Extension and Theodore Roosevelt School Teddy Bear Clinic.

The goal of the program is to retainenhance core academic subjects for participants in a fun, engaging way.

The program will tie science, technology, engineering and mathematics (STEM) into every day practice; encourage healthy living, cooking and nutrition education, physical education, field trips and familycommunity involvement.

The City of Binghamton Youth Bureau will use its CDBG programming funds to hire a Program Coordinator and Program Assistant.

Through a partnership with BOCES, the program will retain services from two high school aged youth who will serve as program counselors.

As a way to encourage positive youth development and prepare youth for future employment, the program will engage two junior counselors (ages 11-14) to assist with the program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$12,835.00	\$3,390.01	\$10,013.26
<b>Total</b>			<b>\$12,835.00</b>	<b>\$3,390.01</b>	<b>\$10,013.26</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	10	3
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14</b>	<b>3</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	5
Low Mod	0	0	0	6
Moderate	0	0	0	2
Non Low Moderate	0	0	0	1
Total	0	0	0	14
Percent Low/Mod				92.9%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	<p>The North Side neighborhood was a geographic focus area of need identified in the City's FY 38 Action Plan due to disproportionate levels of crime, poverty, low homeownership, and underutilized/neglected housing inventory. Under the leadership of the City of Binghamton Youth Bureau, a six week summer enrichment program was provided to youth ages 5-10 at the Lee Barta Community Center located in the City's North Side neighborhood. The implementation of the program was conducted in partnership with various community partners including the neighborhood school Theodore Roosevelt Elementary School, Cornell Cooperative Extension of Broome County, United Way of Broome County, and Broome-Tioga BOCES.</p> <p>The program was conveniently located within walking distance for most participants and provided breakfast, lunch and snacks. Program operation hours extended from 9:00 a.m. - 3:00 p.m., Monday through Thursday. Youth participated in activities including cooking demonstrations, recreational field trips, arts programming, and library/literacy programming. Educational/recreational programming was provided by the City's Fire and Police Departments to address safety; Crime Victims Assistance Center to address safety and bullying prevention; Ross Park Zoo to enhance understanding of animal and habitat; Broome County Cornell Cooperative Extension, Girl Scouts, and Binghamton University Men and Women basketball teams to address health and fitness; Club Bling teaching kids mosaic art with glass tiles; and music and drumming from local musician Brandon Cruz.</p> <p>The program provided participants with a safe and fun learning environment. All program activities were offered free of charge including transportation and field trips.</p>	



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**PGM Year:** 2012  
**Project:** 0010 - Youth Engagement & Green Jobs Programs  
**IDIS Activity:** 1680 - Urban Agriculture Training and Development Project

**Status:** Open  
**Location:** 16 Tudor St 20 Tudor Street Binghamton, NY 13901-4004

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 07/25/2013

**Description:**

Volunteers Improving Neighborhood Environments (VINES) will implement an Urban Agriculture Training and Development Program designed to: 1) foster youth development and job training through the participation and leadership of young people in the many stages of the farming process including being involved in planning, marketing and expanding the urban farm and community gardens located in the City of Binghamton; and 2) enhance access and security to healthy nutritional foods for low-income populations. VINES will hire 10 youth employees and two market garden assistants.

Youth employees will participate in marketing, nutritional, and horticultural activities.

Market garden assistants will assist with supervision, training, and work activities.

At the end of the summer employment program, youth will have the opportunity to apply for the Market Garden Assistant position to remain engaged in VINES programming throughout the school year or the 2014 growing season if funds are available.

The goal of the program is to help youth gain team building and employment skills, increase health awareness, and contribute to the development of sustainable food systems in low-income neighborhoods.

VINES has helped managed the Urban Agriculture Training and Development Project since its inception.

This will represent the fourth year of this project receiving CDBG funds.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,000.00	\$24,999.93	\$24,999.93
<b>Total</b>			<b>\$25,000.00</b>	<b>\$24,999.93</b>	<b>\$24,999.93</b>

**Proposed Accomplishments**

People (General) : 10

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	4
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	11
Percent Low/Mod				81.8%

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2012	<p>The City of Binghamton entered into a subrecipient agreement with community partner VINES (Volunteers Improving Neighborhood Environments) to continue operation of the summer youth employment urban agriculture program. CDBG funds enabled the program to expand its capacity with the hiring of two market garden assistants and ten youth. Specific outreach to group homes, City/County youth bureaus, runaway/homeless youth organizations, Binghamton High School, and residents within two of the City's geographic focus areas of the North Side and Center City neighborhoods was done to enhance access to employment opportunities for underserved youth.</p> <p>The Summer Youth Employment program operated for six weeks in the months of July and August. Youth employment consisted of planting, cultivating and harvesting produce grown at the City's only urban farm located in the Center City neighborhood. Youth participated in field trips to learn about different agriculture production, employment readiness trainings offered through Broome-Tioga workforce, and cooking demonstrations. At the end of the program youth hosted a Friends and Family potluck at the urban farm where they cooked meals with their families using produce grown and harvested at the urban farm.</p>	



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**PGM Year:** 2012  
**Project:** 0011 - Human Service Programs  
**IDIS Activity:** 1681 - Binghamton Farm Share Around the Corner

**Status:** Open  
**Location:** 9 Ogden St 150 Moeller Street Binghamton, NY 13901-2127

**Objective:** Create suitable living environments  
**Outcome:** Affordability  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 08/14/2013

**Description:**

The City of Binghamton is entering an agreement with the Broome County United Way which serves as the lead sponsor for the Binghamton Farm Share Around the Corner project. The project is an initiative of the Healthy Lifestyles Coalition which has multiple community health goals including increasing access to fresh foods in low-income neighborhoods. The Farm Share Around the Corner proposal received one of only four grants awarded in May 2013 by the Governor's NYS Fresh Connects Program, which selected 'model' pilot projects with the potential to realize significant impacts and success in connecting rural producers with urban consumers with little to no access to healthy, fresh foods and produce. The Binghamton Farm Share program includes a unique collaboration with community service agencies Theodore Roosevelt School (9 Ogden Street), Mothers and Babies Perinatal Network (457 State Street), Binghamton Housing Authority Carlisle Apartments (150 Moeller Street), and Tabernacle United Methodist Church (83 Main Street) which will serve as convenient access points for persons to purchase fresh produce. The program will assist up to 40 income-qualified families/individuals in purchasing a "Community Supported Agriculture" (CSA) share from local farms, which includes a box of fresh vegetables and produce delivered weekly over a period of 23 weeks. CHOW, Broome County Cornell Cooperative Extension and other coalition members will be adding value with other food donations and cooking/nutritional classes at pick-up locations. CDBG funds will be used to specifically subsidize CSA farm shares (1:1) to make fresh, locally grown produce affordable to SNAP participants. The eligibility guidelines to receive SNAP benefits require a gross monthly household income that is 130% of the poverty line, adjusted for household size. The Farm Share program meets the presumed eligibility standard as it will exclusively benefit persons involved in the SNAPs program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$2,048.50	\$2,048.50
<b>Total</b>			<b>\$10,000.00</b>	<b>\$2,048.50</b>	<b>\$2,048.50</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2012  
**Project:** 0017 - Neighborhood Beautification Projects  
**IDIS Activity:** 1682 - 607 Kid Collective: Sunflower Park Mural Project

**Status:** Open  
**Location:** 185 Murray St Binghamton, NY 13905-2353

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Facilities and Improvement (General) (03)      **National Objective:** LMA

**Initial Funding Date:** 07/31/2013

**Description:**  
 607 KC: Sunflower Park Mural Project will be a project-based learning program designed to make the children feel valuable and successful in their creativity. The creative process will be guided by professional artist, but ultimately led by the young participants who explore art through neighborhood beautification murals. Art making is a problem solving process and the youth will be encouraged to approach problems with curiosity and passion, with a specific goal to reflect on our ideas of healthy living and what keeps us strong, positive and empowered. The Sunflower Park, a Design Your Own Park site, is an ideal location for this project. It offers cover in the event of rain (pavilion), electricity if needed, and ample fence space to hang plywood, which will serve as canvass. The artist has met with Steering Committee members, and will recruit youth from that Sunflower Park neighborhood to build a sense of linkage among them, and a stronger appreciation for and connection to this neighborhood public space. The project will last for three weeks, with the group meeting three hours a day, four days a week (total of 36 to 40 hours). The program will engage approximately 10 kids between the ages of 10 to 13 years old. The program will focus on developing and drawing out the participants' ideas, learning techniques for transferring images to a larger space, becoming familiar with materials, and executing a collaborative mural in Sunflower Park. The artist will work with a downtown gallery to find space to showcase the mural during the September First Friday event. The boards will be returned to the park until weather permits, and then stored with the assistance of DYOP partners. A video will be produced documenting the process.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,500.00	\$1,575.90	\$1,575.90
<b>Total</b>			<b>\$2,500.00</b>	<b>\$1,575.90</b>	<b>\$1,575.90</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 654  
 Census Tract Percent Low / Mod: 71.10

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	The project engaged approximately 15 kids, ages 8 to 13 years old, over a three-week period in designing a mural in Sunflower Park, one of the City's Design Your Own Park (DYOP) sites. Under the supervision of a local artist, the neighborhood youth learned techniques for transferring images to a larger space, becoming familiar with materials, and executing a collaborative mural that they designed. The mural was painted on boards affixed to the chain fence, which allows them to be removed during the harsh winter months and thus enhancing the mural's longevity. A short video was produced to document the process, and is featured on the city's website and the DYOP website. The resident-based, Sunflower Park Steering Committee was extremely delighted with the outcome, and hope to repeat a youth art project annually.	



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**PGM Year:** 2012  
**Project:** 0008 - Public Infrastructure  
**IDIS Activity:** 1684 - Walnut Street Park - Safety Lights

**Status:** Completed 9/25/2014 12:00:00 AM  
**Location:** 121 Walnut St Binghamton, NY 13905-2923

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 08/14/2013

**Description:**

The Walnut Street Park is one of three sites in the city's award-winning "Design Your Own Park" initiative, which is a collaboration between Binghamton University's Binghamton Neighborhood Project, the United Way of Broome County, and City of Binghamton. The goal of DYOP is to empower and support resident-driven redesigns of underutilized lots or neglected pocket parks to create safe play spaces. Just three years ago, Walnut Street Park was an overgrown parking lot of an abandoned industrial facility. The lot was purchased by a local business owner, who donated it to a neighborhood crime watch group with the commitment from the city to move it into the DYOP initiative with the ultimate goal of creating a new neighborhood park. More than \$25,000 in private donations and hundreds of volunteer hours have resulted in a beautiful park with playground equipment, murals, a garden patch, a toddler bike trail, and picnic benches. A grand opening for the park was held in April of 2013, and this project will add two safety lights to ensure the neighborhood remains a safe and welcoming place in a low-income and underserved neighborhood.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$8,806.65	\$8,806.65	\$8,806.65
<b>Total</b>			<b>\$8,806.65</b>	<b>\$8,806.65</b>	<b>\$8,806.65</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,361  
 Census Tract Percent Low / Mod: 82.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2012	The City's Planning Department is in coordination with the City's Parks and Public Works Departments to install two safety lights at Walnut Street Park, a neighborhood pocket park located in the City's Westside neighborhood.	
2013	The installation of safety lights at Walnut Street Park has been completed.	
2014	Expenditures have been reconciled. Activity closed in IDIS.	



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**PGM Year:** 2012  
**Project:** 0007 - Demolition & Blight Prevention  
**IDIS Activity:** 1691 - DEMO/30 Pearne Street

**Status:** Open  
**Location:** 30 Pearne St Binghamton, NY 13901-2404

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04)      **National Objective:** SBS

**Initial Funding Date:** 01/10/2014

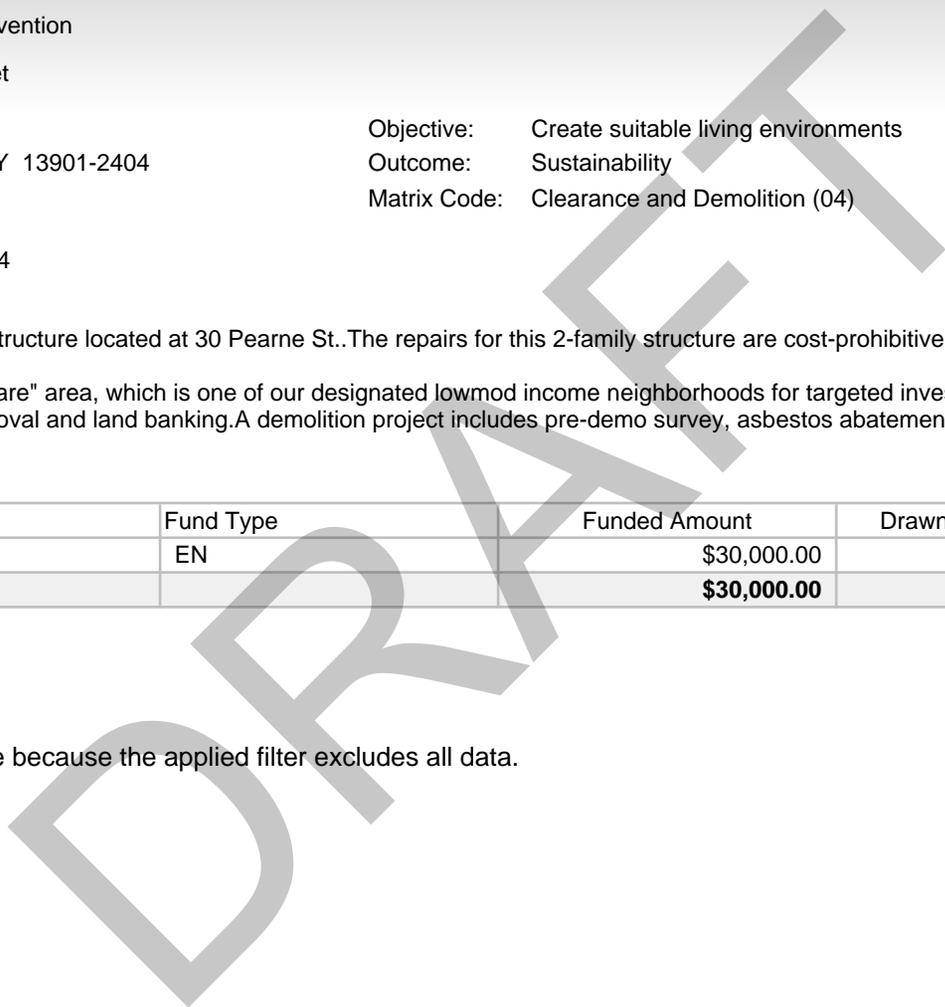
**Description:**  
 The City will demolish the blighted, abandoned structure located at 30 Pearne St..The repairs for this 2-family structure are cost-prohibitive, and it remains a major nuisance and safety hazard for this residential neighborhood.  
 This property is also included in the "Liberty Square" area, which is one of our designated lowmod income neighborhoods for targeted investments (identified in our FY38 and 39 Annual Action Plans), with a specific focus on blight removal and land banking.A demolition project includes pre-demo survey, asbestos abatement, demolition, and air-monitoring during demolition.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,000.00	\$2,577.46	\$2,577.46
<b>Total</b>			<b>\$30,000.00</b>	<b>\$2,577.46</b>	<b>\$2,577.46</b>

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2012  
**Project:** 0017 - Neighborhood Beautification Projects  
**IDIS Activity:** 1695 - DYOP/Bark Park Improvements

**Status:** Open  
**Location:** 1 Pleasant St Binghamton, NY 13901-2208

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)      **National Objective:** LMA

**Initial Funding Date:** 12/06/2013

**Description:**

Bark Park is one of the new recreational assets created by residents as part of the city's Design Your Own Park initiative, a partnership between the city, Binghamton University's Binghamton Neighborhood Project, and United Way of Broome County. Cheri Lindsey A Memorial Park is the key park on the city's north side, behind the Binghamton Plaza--a distressed plaza in a low-income neighborhood. The park saw the removal of a BMX facility back in 2008, and the large fenced-in area was overgrown and neglected. Many residents who for years have been advocating for a dog park in the city, worked through the DYOP to engage the residents on the North Side about transforming this space into a dedicated dog park. The response from the neighborhood was extremely positive, and a resident Steering Committee drove the design and improvements to the park with funding from CDBG, a state grant, private donations, creative fundraisers, and in-kind donations of volunteer hours. The sons of Johnny Hart, who continue his world-famous comic strip, have 'donated' characters from their new comic strip (about kenneled dogs) to serve as iconic logo for "Bark Park." The improvement of this neglected overgrown space has improved perception of safety among park users, and added a new amenity to the city's recreational assets. A total of \$15,000 in CDBG funds will be earmarked to help fund the installation of water service to the park, park amenities and equipment, and other small, minor improvements consistent with the park design as completed by the residents.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$15,000.00	\$3,097.23	\$3,447.50
<b>Total</b>			<b>\$15,000.00</b>	<b>\$3,097.23</b>	<b>\$3,447.50</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0009 - First Time Homebuyer Program  
**IDIS Activity:** 1696 - CDBG/Closing Costs/23 McNamara Ave.  
**Status:** Completed 1/21/2014 12:00:00 AM  
**Location:** 23 McNamara Ave Binghamton, NY 13903-2027  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)  
**National Objective:** LMH

**Initial Funding Date:** 01/16/2014

**Description:**  
 First Time Homebuyer-closing costsdownpayment assistance

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefitting</b>
2013	First time homebuyer program. Provided closing cost/downpayment assistance for the purchase of a single family home.	

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**PGM Year:** 2012  
**Project:** 0009 - First Time Homebuyer Program  
**IDIS Activity:** 1697 - CDBG/Closing Costs/43 Mary St.  
**Status:** Completed 1/21/2014 12:00:00 AM  
**Location:** 43 Mary St Binghamton, NY 13903-1757  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13) **National Objective:** LMH

**Initial Funding Date:** 01/16/2014

**Description:**  
 First Time Homebuyer program.  
 Closing costs/downpayment assistance.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	First time homebuyer program. Provided closing cost/downpayment assistance for the purchase of a single family home.	

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**PGM Year:** 2012  
**Project:** 0009 - First Time Homebuyer Program  
**IDIS Activity:** 1698 - CDBG/Closing Costs/16 Lyon St.

**Status:** Completed 1/24/2014 12:00:00 AM  
**Location:** 16 Lyon St Binghamton, NY 13901-2512

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)      **National Objective:** LMH

**Initial Funding Date:** 01/16/2014

**Description:**  
 First Time Homebuyer-DownpaymentClosing Cost Assistance  
**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	First Time Homebuyer-assistance with the purchase of single family home.	

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**PGM Year:** 2012  
**Project:** 0010 - Youth Engagement & Green Jobs Programs  
**IDIS Activity:** 1700 - Lee Barta After School Program

**Status:** Open  
**Location:** 108 Liberty St Binghamton, NY 13901-2510

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMCSV

**Initial Funding Date:** 12/02/2013

**Description:**  
 The Lee Barta After School Program is a program operated at the Lee Barta Community Center, 108 Liberty St, on the North Side of Binghamton. The program is for children ages 7-10 and will run from November 18, 2013 through June 25, 2014. The days of operation will be Monday and Wednesday from 3:30pm until 5:30pm, operating only on full-day school days. The program is a collaboration between the City of Binghamton Youth Bureau and Healthy Lifestyles Coalition. The after school program will provide a safe place for up to 20 youth to receive academic help, encourage healthy living, cooking and nutrition education, physical education, arts and crafts and will encourage family/community involvement. Priority will be given to youth with referrals from the schoolteacher that need additional academic focus on specific subjects. The City of Binghamton Youth Bureau will use its CDBG programming funds to hire a Program Coordinator, and purchase program supplies/activities and healthy food for they youth. As an in kind contribution, the United Way will provide an Intern from Binghamton University as our Program Assistant. In addition there will be outreach to Binghamton University for volunteers. To encourage community involvement there will be outreach to families and neighbors to assist with program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$4,975.00	\$3,315.09	\$3,315.09
<b>Total</b>			<b>\$4,975.00</b>	<b>\$3,315.09</b>	<b>\$3,315.09</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

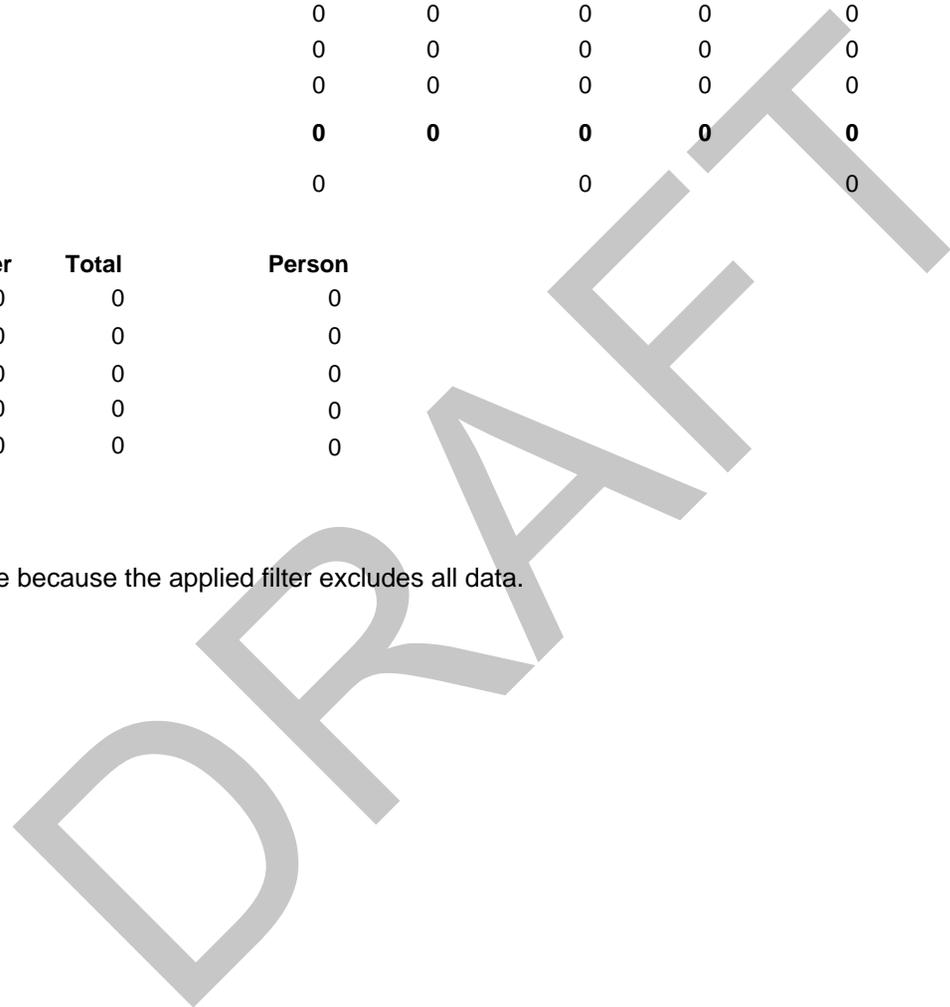
*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2013  
**Project:** 0007 - FY39 CDBG/Demolition  
**IDIS Activity:** 1701 - Demolition/13 Varick St

**Status:** Open  
**Location:** 13 Varick St Binghamton, NY 13901-4012

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 01/10/2014

**Description:**

The City will demolish the severely blighted, abandoned structure located at 13 Varick St, which is in the 100-year floodplain in the preliminary FEMA flood map. This property is also located in one of the three designated target neighborhoods, as identified in our FY39 Annual Action Plan, and within an area that the city has focused blight removal efforts to support development and expansion of the city's successful urban farm. The repairs for this 2-family structure are cost-prohibitive, and the porch has collapsed and revealed serious structural concerns. This property remains a major nuisance and safety hazard for this residential neighborhood. A demolition project includes pre-demo survey, asbestos abatement, demolition, and air-monitoring during demolition.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,000.00	\$2,857.50	\$2,857.50
<b>Total</b>			<b>\$30,000.00</b>	<b>\$2,857.50</b>	<b>\$2,857.50</b>

**Proposed Accomplishments**

Housing Units : 1

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0007 - FY39 CDBG/Demolition  
**IDIS Activity:** 1702 - Demolition/25 Lydia Street

**Status:** Open  
**Location:** 25 Lydia St Binghamton, NY 13905-2337

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 01/10/2014

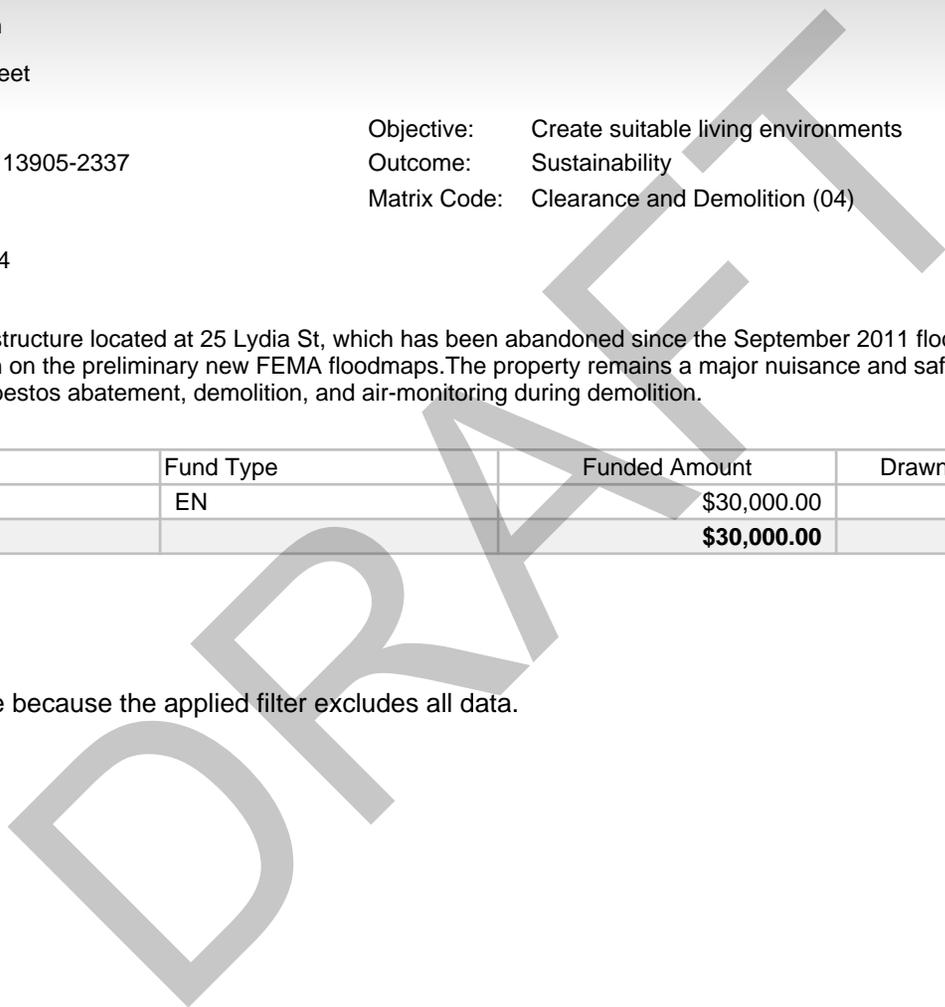
**Description:**  
 The City will demolish the blighted, condemned structure located at 25 Lydia St, which has been abandoned since the September 2011 flood and has continued to deteriorate. The property is located in the 100-year floodplain on the preliminary new FEMA floodmaps. The property remains a major nuisance and safety hazard for this residential neighborhood. A demolition project includes pre-demo survey, asbestos abatement, demolition, and air-monitoring during demolition.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,000.00	\$2,670.25	\$2,670.25
<b>Total</b>			<b>\$30,000.00</b>	<b>\$2,670.25</b>	<b>\$2,670.25</b>

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2013  
**Project:** 0003 - FY39 CDBG/Economic Development  
**IDIS Activity:** 1703 - Mountain Fresh Dairy, LLC

**Status:** Open  
**Location:** 149 Conklin Ave Binghamton, NY 13903-1901

**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A) **National Objective:** LMJ

**Initial Funding Date:** 12/17/2013

**Description:**  
 Mountain Fresh Dairy (MFD) was formed in March, 2013 as a limited liability company with a common mission to penetrate the CholoV Yisroel kosher, food and beverage industry by offering a superior kosher dairy product line for observant Jewish markets identified within the New York metropolitan area, Ohio, Baltimore, Washington D.C., Atlanta, and portions of eastern Canadian provinces (Montreal and Toronto).  
 The applicant, MFD, requested a BLDC Revolving Fund loan in the amount of \$200,000 for gap financing to support the purchase of machinery and equipment to support the start-up of a local premium kosher dairy processing and distribution company located in an existing building previously occupied by a dairy processing plant.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$200,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 6

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2012  
**Project:** 0003 - Economic Development  
**IDIS Activity:** 1704 - Nielson Hardware Corporation

**Status:** Open  
**Location:** 67 Frederick St Binghamton, NY 13901-2529

**Objective:** Create economic opportunities  
**Outcome:** Affordability  
**Matrix Code:** ED Direct Financial Assistance to For-Profits (18A)      **National Objective:** LMJ

**Initial Funding Date:** 12/23/2013

**Description:**  
 This project incorporates the use of CDBG funds through BLDC Revolving Loan Fund Loan program in the form of gap financing to support the stock acquisition of Nielsen Hardware Corporation - a wholly own subsidiary of Actuant Corporation, a publicly traded company, which includes the purchase of the following assets: inventory, accounts receivables, goodwill, and furniture fixtures, and equipment. Nielson Hardware Corporation assembles heavy duty custom latches and handles. Suppliers manufacture pieces of the products, which are then assembled by Nielson to create the final product. Its products are made to secure valuable goods for the medical, military, aerospace, industrial, and scientific industries. Some of Nielson Hardware Corporation's core strengths include: customized engineered solutions, prototyping and specialty machining, strategic purchasing and supply chain management, product assembly product proficiency. Nielson Hardware Corporation is a viable multi-national corporation that has been a key player in custom latch and handle manufacturing for over three decades. Through the assistance of the BLDC, the new owner of Nielson Hardware Corporation will be able to acquire the tangible assets, locate a business into an existing manufacturing space within one mile of the City's HUBzones:Historically Underutilized Business Zones that has set vacant over an extended period of time, retain six jobs in the City of Binghamton, and add seven additional skilled jobs over the next three years.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		RL	\$250,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$250,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 7

**Actual Accomplishments**

Number assisted:

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2013  
**Project:** 0004 - FY39 CDBG/Housing  
**IDIS Activity:** 1705 - Housing Program Delivery

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Initial Funding Date:** 01/10/2014

**Description:**  
 This covers a portion of the salary and benefits of three housing staff members directly involved in administering all affordable housing rehabilitation projects, including the very successful leveraging of hundred of thousands in state affordable housing grants.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$165,178.75	\$85,992.97	\$85,992.97
<b>Total</b>			<b>\$165,178.75</b>	<b>\$85,992.97</b>	<b>\$85,992.97</b>

**Proposed Accomplishments**

Housing Units : 15

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2013  
**Project:** 0007 - FY39 CDBG/Demolition  
**IDIS Activity:** 1706 - Demo/111 Walnut Street

**Status:** Open  
**Location:** 111 Walnut St Binghamton, NY 13905-2966

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Clearance and Demolition (04) **National Objective:** SBS

**Initial Funding Date:** 01/10/2014

**Description:**  
 The City will demolish the blighted, abandoned structure located at 111 Walnut Street. The property is a recent tax-foreclosed property that the County deemed of no value, and requested the city to acquire and demolish. The repairs for this 1-family structure are cost-prohibitive, and it remains a nuisance and safety hazard for this residential neighborhood. The property is also two doors down from the Walnut Street Park, the newly created play space through the city's Design Your Own Park Initiative, and removing this spot-blight will complement other community investments in this marginalized neighborhood. A demolition project includes pre-demo survey, asbestos abatement, demolition, and air-monitoring during demolition.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Housing Units : 1

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0006 - FY39 CDBG/Public Infrastructure  
**IDIS Activity:** 1707 - Razzle Dazzle/Community Art Project

**Status:** Open  
**Location:** Water Street (between Henry and Court) Binghamton, NY 13901

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA

**Initial Funding Date:** 01/10/2014

**Description:**

The City had allocated a portion of CDBG funds over a number of years (2007 - 2009) for Neighborhood Beautification projects, with a focus on empowering community residents and members to drive creative & artistic improvements to public facilities and spaces. The City has had a great deal of success with a very small investment of CDBG funds over the years, and this fallwinter, continued that trend by competitively awarding mini-grants to local artists to carry out eligible projects that enhance our common spaces, enrich our community, and build on the arts as an economic engine for the city of Binghamton. Razzle Dazzle will beautify a number of street planters with a vibrant tile mosaic design, a proposal that received strong support from the Parks department, a citizen-based selection committee, and City Council. The grant award may not exceed \$5,000.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

- Public Facilities : 1
- Total Population in Service Area: 428
- Census Tract Percent Low / Mod: 75.70

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0006 - FY39 CDBG/Public Infrastructure  
**IDIS Activity:** 1708 - Rebirth of Binghamton/Community Art Project

**Status:** Open  
**Location:** State Street Public Parking Ramp/Garage Binghamton, NY 13901

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA

**Initial Funding Date:** 01/10/2014

**Description:**  
 The City had allocated a portion of CDBG funds over a number of years (2007 - 2009) for Neighborhood Beautification projects, with a focus on empowering community residents and members to drive creative & artistic improvements to public facilities and spaces. The City has had a great deal of success with a very small investment of CDBG funds over the years, and this fallwinter, continued that trend by competitively awarding mini-grants to local artists to carry out eligible projects that enhance our common spaces, enrich our community, and build on the arts as an economic engine for the city of Binghamton. Rebirth of Binghamton will involve an art installation and improvement to the visible facade of the publicly owned parking facility on State Street, a proposal that received strong support from the arts community, a citizen-based selection committee, and City Council. The grant award may not exceed \$5,000

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 428  
 Census Tract Percent Low / Mod: 75.70

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0006 - FY39 CDBG/Public Infrastructure  
**IDIS Activity:** 1709 - Center Plaza Revival/Community Art Project

**Status:** Open  
**Location:** Center Plaza - Chenango Street Binghamton, NY 13901

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03) **National Objective:** LMA

**Initial Funding Date:** 01/10/2014

**Description:**

The City had allocated a portion of CDBG funds over a number of years (2007 - 2009) for Neighborhood Beautification projects, with a focus on empowering community residents and members to drive creative & artistic improvements to public facilities and spaces. The City has had a great deal of success with a very small investment of CDBG funds over the years, and this fallwinter, continued that trend by competitively awarding mini-grants to local artists to carry out eligible projects that enhance our common spaces, enrich our community, and build on the arts as an economic engine for the city of Binghamton. Center Plaza Revival will involve the creation of a mural on the main wall entering this public plaza, dramatically improving appearance of a walkway that connects to a publicly owned parking ramp, a proposal that received strong support from Binghamton Economic Development Office, the arts community, a citizen-based selection committee, and City Council. The grant award may not exceed \$5,000.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

- Public Facilities : 1
- Total Population in Service Area: 428
- Census Tract Percent Low / Mod: 75.70

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0006 - FY39 CDBG/Public Infrastructure  
**IDIS Activity:** 1710 - Local Faces, Local Places/Community Art Project

**Status:** Open  
**Location:** Chenango River Trail Promenade Binghamton, NY 13901

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA

**Initial Funding Date:** 01/10/2014

**Description:**  
 The City had allocated a portion of CDBG funds over a number of years (2007 - 2009) for Neighborhood Beautification projects, with a focus on empowering community residents and members to drive creative & artistic improvements to public facilities and spaces. The City has had a great deal of success with a very small investment of CDBG funds over the years, and this fallwinter, continued that trend by competitively awarding mini-grants to local artists to carry out eligible projects that enhance our common spaces, enrich our community, and build on the arts as an economic engine for the city of Binghamton. Local Faces, Local Spaces will involve the creation of a mural on a section of the flood wall along the MLK Promenade reflecting the faces of community youth, a proposal that received strong support from the arts community, a citizen-based selection committee, and City Council. The grant award may not e

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

- Public Facilities : 1
- Total Population in Service Area: 428
- Census Tract Percent Low / Mod: 75.70

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0001 - FY39 CDBG Administration  
**IDIS Activity:** 1712 - CDBG Admin  
**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 03/12/2014

**Description:**  
 This covers the salary and benefits of 1 employee, and other eligible operational expenses for administration and management of the CDBG Program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$158,603.40	\$39,578.90	\$39,578.90
<b>Total</b>			<b>\$158,603.40</b>	<b>\$39,578.90</b>	<b>\$39,578.90</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2013  
**Project:** 0002 - FY39 CDBG/Planning and Design  
**IDIS Activity:** 1713 - Planning & Design

**Status:** Open  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Planning (20) **National Objective:**

**Initial Funding Date:** 04/11/2014

**Description:**  
 This covers approximately 40% of planning staff salaries (no benefits), and other eligible operational expenses specific to the delivery of planning & design services for the city's CDBG Program.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$130,309.50	\$56,359.92	\$56,359.92
<b>Total</b>			<b>\$130,309.50</b>	<b>\$56,359.92</b>	<b>\$56,359.92</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:					0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2013  
**Project:** 0005 - FY39 CDBG/Code Enforcement  
**IDIS Activity:** 1716 - Code Enforcement Services

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Code Enforcement (15) **National Objective:** LMA

**Initial Funding Date:** 03/12/2014

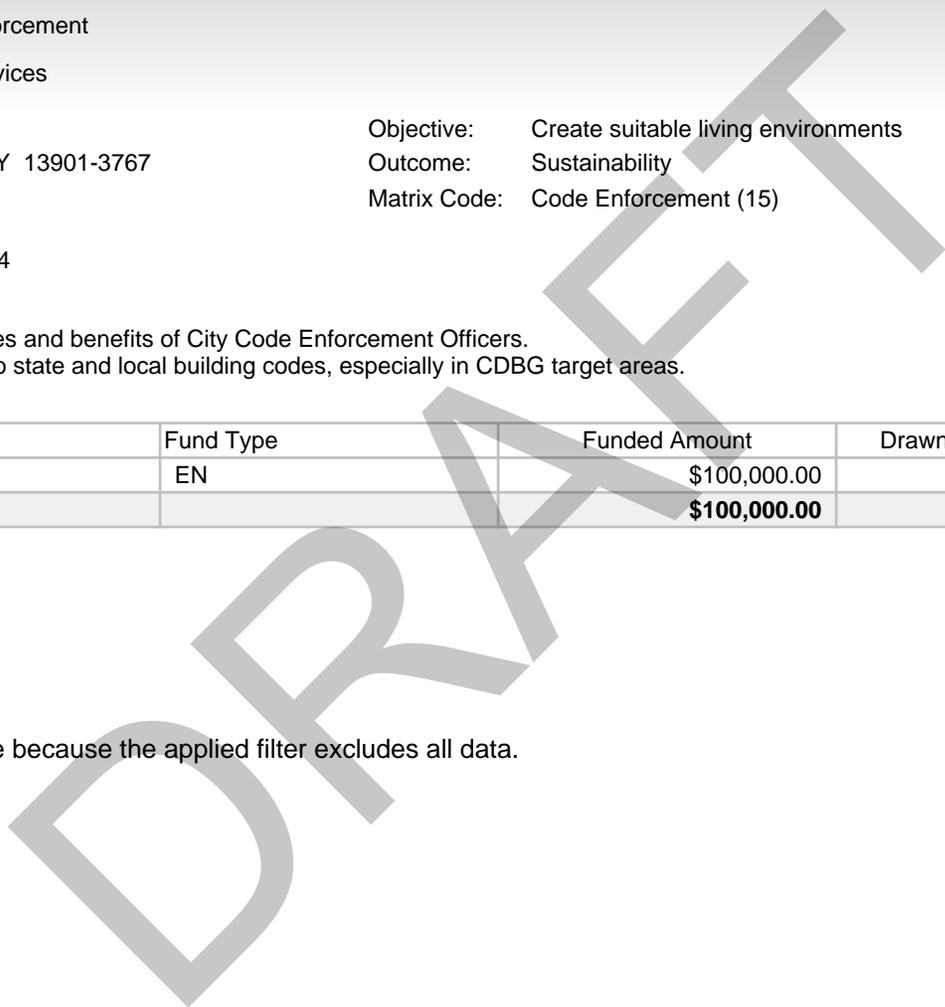
**Description:**  
 HUD entitlement funds will be used to pay salaries and benefits of City Code Enforcement Officers.  
 Their efforts will focus on enforcing adherence to state and local building codes, especially in CDBG target areas.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$100,000.00	\$48,437.50	\$48,437.50
<b>Total</b>			<b>\$100,000.00</b>	<b>\$48,437.50</b>	<b>\$48,437.50</b>

**Proposed Accomplishments**  
 Housing Units : 46,131  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2013  
**Project:** 0006 - FY39 CDBG/Public Infrastructure  
**IDIS Activity:** 1717 - Engineering Services

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Public Facilities and Improvement (General) (03)  
**National Objective:** LMA

**Initial Funding Date:** 03/12/2014

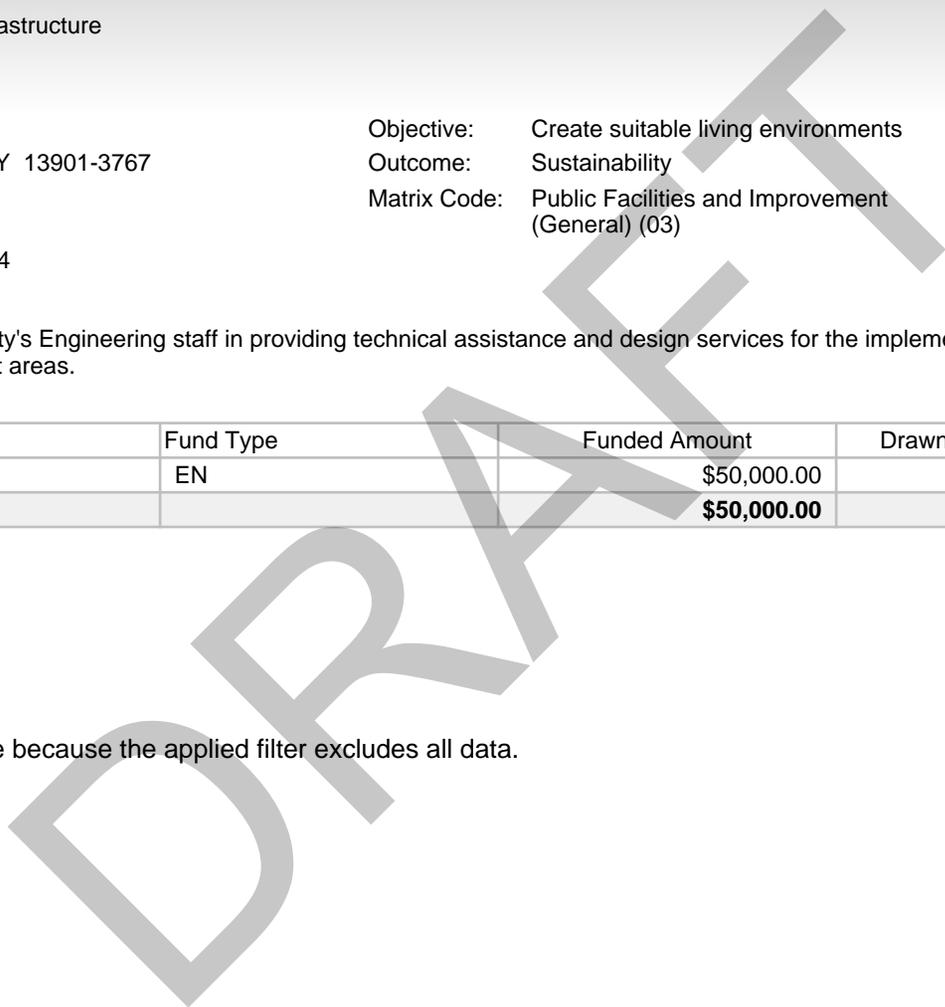
**Description:**  
 HUD entitlement funds will be used to pay the City's Engineering staff in providing technical assistance and design services for the implementation of capital improvement and community development projects in CDBG target areas.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$20,000.00	\$20,000.00
<b>Total</b>			<b>\$50,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**  
 People (General) : 46,131  
 Total Population in Service Area: 46,131  
 Census Tract Percent Low / Mod: 55.80

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2013  
**Project:** 0004 - FY39 CDBG/Housing  
**IDIS Activity:** 1720 - CDBG Closing Costs/22 Holland St.  
**Status:** Completed 4/28/2014 12:00:00 AM  
**Location:** 22 Holland St Binghamton, NY 13905-2157  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)  
**National Objective:** LMH

**Initial Funding Date:** 03/28/2014

**Description:**

First time homebuyer program.  
 Provided closing cost/downpayment assistance for the purchase of a single family home.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$10,000.00	\$10,000.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

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**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	Assisted First Time Homebuyer with closing costs/downpayment.	



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**PGM Year:** 2013  
**Project:** 0008 - FY39 CDBG/Human Services  
**IDIS Activity:** 1722 - Boys and Girls Club

**Status:** Open  
**Location:** 90 Clinton St Binghamton, NY 13905-2322

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 02/24/2014

**Description:**

Passport to Manhood is a nationally recognized Boys & Girls Clubs of America program for male youth, ages 8 to 17. The program consists of 14 weekly, one-hour sessions and represents a targeted effort to engage young boys in discussions and interactive activities that address several key areas of development while also teaching and reinforcing character, leadership, and positive behavior. Each participant receives his own passport to underscore the notion that he is on a personal journey of maturation and growth. At the close of each session, the participant's passport is stamped and signed by the group leader as a way to recognize the achievement of another milestone in the passage to manhood. The final session is a graduation ceremony during which the participants, their parents and family members, Club officials, and others can celebrate the completion of the boys' preparation to enter manhood. The program also includes a service project where boys learn the importance of giving back to the community.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,020.00	\$0.00	\$0.00
<b>Total</b>			<b>\$6,020.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2013  
**Project:** 0008 - FY39 CDBG/Human Services  
**IDIS Activity:** 1727 - Broome County Urban League

**Status:** Open  
**Location:** 43-45 Carroll St Binghamton, NY 13901-3908

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 02/24/2014

**Description:**

The After School and Summer Enrichment Inclusion Program (ASEPSEP) is a yearlong curriculum that serves approximately 30-40 general education children, including 12 children classified with special needs, during the year. The program is an inclusion program for children with special needs 5-21 years of age and general population of youth ages 5-16. The Broome County Urban League will provide academic, cultural enrichment, social development, and recreation programming to youth. The program will work closely with the Binghamton City School District to identify and assist students in need of programming. The program will work with Binghamton University and Broome Community College to obtain students who can provide one on one tutoring for students in need of academic help. The program will operate Monday 3:00 pm - 6:30 pm during the school year, and Friday 7:30 am - 6:30 pm in July and August.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$16,735.00	\$1,864.08	\$1,864.08
<b>Total</b>			<b>\$16,735.00</b>	<b>\$1,864.08</b>	<b>\$1,864.08</b>

**Proposed Accomplishments**

People (General) : 48

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0



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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

0	0	0
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2013  
**Project:** 0004 - FY39 CDBG/Housing  
**IDIS Activity:** 1728 - CDBG/Closing Costs/93 Gaylord St.  
**Status:** Completed 5/20/2014 12:00:00 AM  
**Location:** 93 Gaylord St Binghamton, NY 13904-1319  
**Objective:** Provide decent affordable housing  
**Outcome:** Affordability  
**Matrix Code:** Direct Homeownership Assistance (13)  
**National Objective:** LMH

**Initial Funding Date:** 03/28/2014

**Description:**

Downpaymentclosing cost assistance for first time home buyer purchasing single family home in City of Binghamton.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$5,300.00	\$5,300.00	\$5,300.00
<b>Total</b>			<b>\$5,300.00</b>	<b>\$5,300.00</b>	<b>\$5,300.00</b>

**Proposed Accomplishments**

Households (General) : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

<b>Years</b>	<b>Accomplishment Narrative</b>	<b># Benefiting</b>
2013	Assisted a first time home buyer with closing costs and down-payment.	

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**PGM Year:** 2013  
**Project:** 0006 - FY39 CDBG/Public Infrastructure  
**IDIS Activity:** 1729 - FY39 Park Improvements-Webster Street Park

**Status:** Open  
**Location:** 1-51 Baldwin Street Binghamton, NY 13903

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 03/26/2014

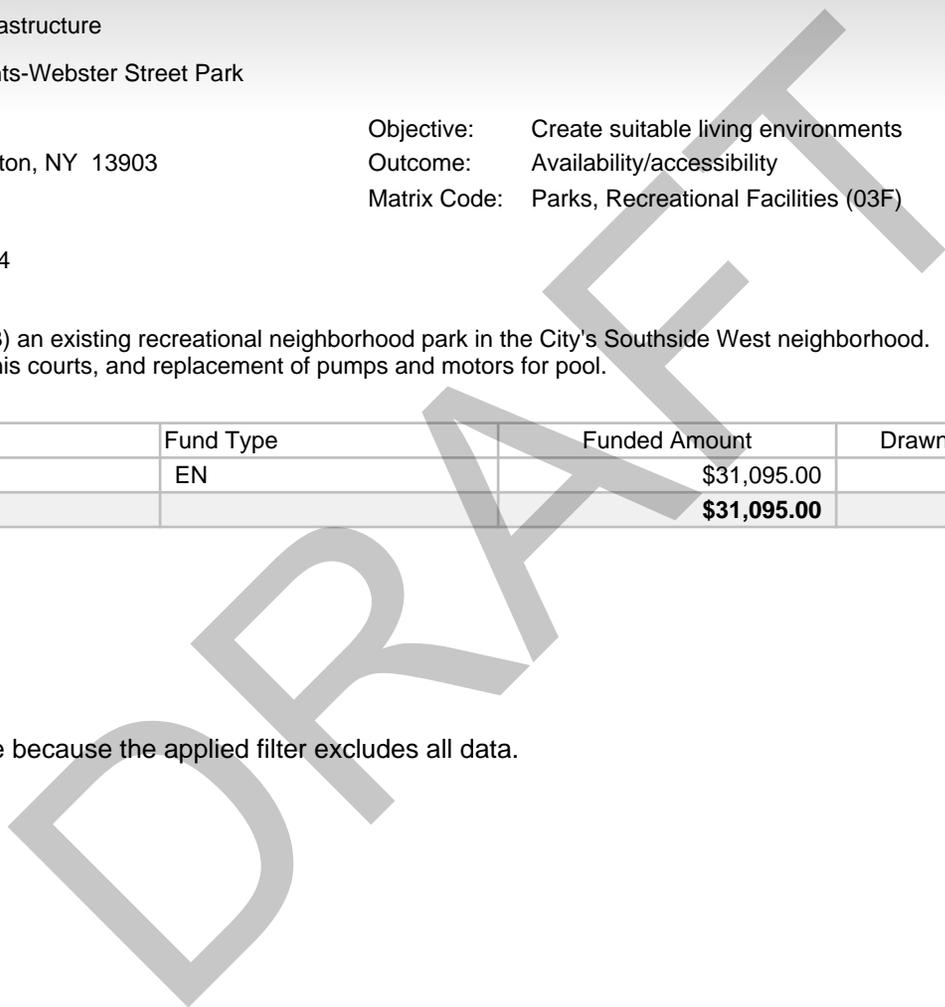
**Description:**  
 Webster Street Park (1-51 Baldwin Street, 13903) an existing recreational neighborhood park in the City's Southside West neighborhood. Park improvements will consist of repairs to tennis courts, and replacement of pumps and motors for pool.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$31,095.00	\$11,980.00	\$11,980.00
<b>Total</b>			<b>\$31,095.00</b>	<b>\$11,980.00</b>	<b>\$11,980.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 2,719  
 Census Tract Percent Low / Mod: 57.90

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2013  
**Project:** 0006 - FY39 CDBG/Public Infrastructure  
**IDIS Activity:** 1730 - FY 39 Park Improvements-Cheri Lindsey Park

**Status:** Open  
**Location:** 3 Truesdell St Binghamton, NY 13901-2214

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 03/26/2014

**Description:**

Cheri Lindsey Park (1-3 Truesdell Street, 13901) an existing recreational neighborhood park in the City's Northside neighborhood. Park improvements will consist of replacing pumps and motors for pool.

**Financing**

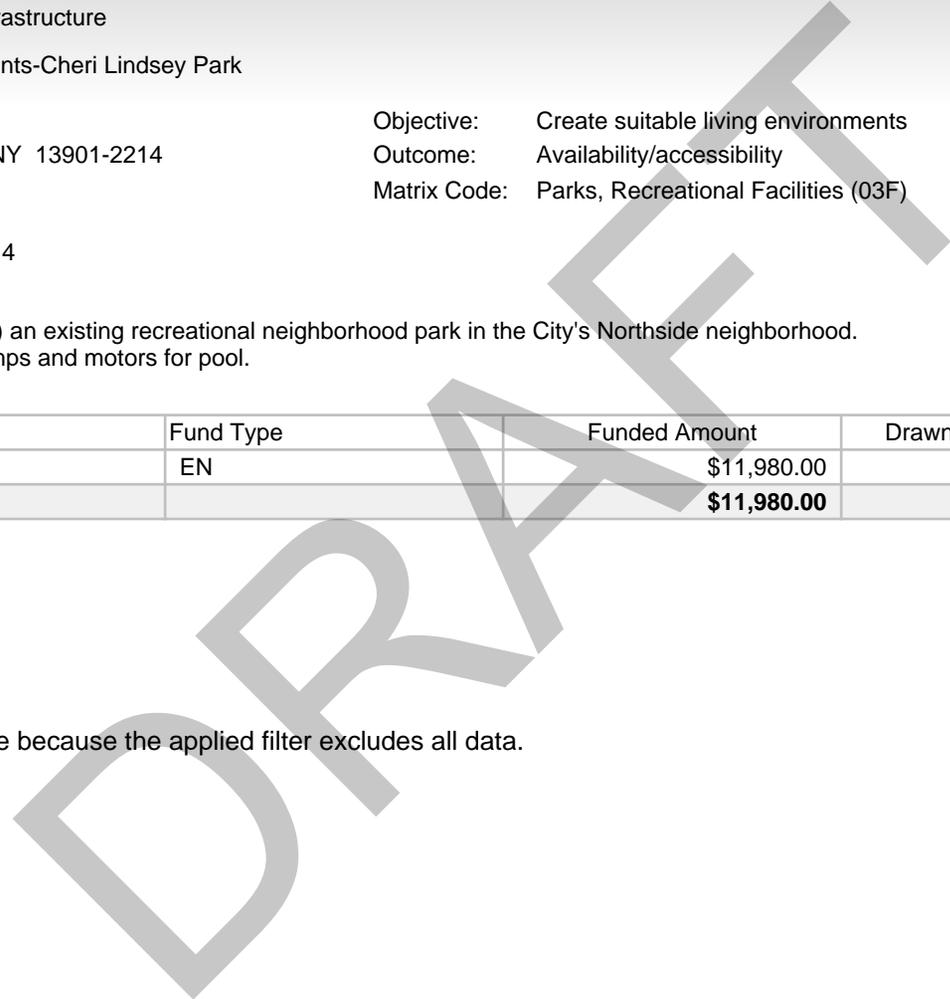
Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$11,980.00	\$8,905.00	\$8,905.00
<b>Total</b>			<b>\$11,980.00</b>	<b>\$8,905.00</b>	<b>\$8,905.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 1,903  
 Census Tract Percent Low / Mod: 80.70

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2013  
**Project:** 0006 - FY39 CDBG/Public Infrastructure  
**IDIS Activity:** 1731 - FY 39 Park Improvements

**Status:** Open  
**Location:** 3 Truesdell St Binghamton, NY 13901-2214

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Initial Funding Date:** 03/26/2014

**Description:**  
 Park improvements (Valley Street, First Ward, Cheri Lindsey, Webster Street, Booth Field, Phelps and Columbus Parks) - CDBG funds will be used to purchase and install picnic tables in CDBG target areas.  
 This will provide an additional amenity and enhancement of use in neighborhood parks.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 Public Facilities : 1  
 Total Population in Service Area: 1,903  
 Census Tract Percent Low / Mod: 80.70

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0008 - FY39 CDBG/Human Services  
**IDIS Activity:** 1732 - ACHIEVE

**Status:** Open  
**Location:** 47 Riverside Dr Johnson City, NY 13790-2734

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Handicapped Services (05B) **National Objective:** LMC

**Initial Funding Date:** 03/26/2014

**Description:**  
 ACHIEVE's Children's Summer Program is the only Summer Program designed specifically for school students between the ages of 5-21 with various disabilities and financial need. The special needs of the participants limit their ability to attend other summer programs in the area. ACHIEVE's Summer Program is a four-day, six week program. Activities of the program focus on improving gross and fine motor coordination, promoting positive social behavior, and environmental awareness. In addition to these activities, remedial instruction in reading, math, and speech is also provided. ACHIEVE's Summer Program provides leadership and an opportunity for children to reinforce daily life skills in a fun and challenging way.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0008 - FY39 CDBG/Human Services  
**IDIS Activity:** 1733 - Center for Employment Opportunities  
**Status:** Open  
**Location:** 44 Hawley St Binghamton, NY 13901-4434  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Employment Training (05H) **National Objective:** LMCSV

**Initial Funding Date:** 03/26/2014

**Description:**

Center for Employment Opportunities (CEO) reentry model consists of four phases designed to help people recently released from prison. Participants engage in job-readiness training, transitional work, connection to full-time employment opportunities, and post-placement retention services. Participants move through the phases at their own pace, enabling each person to focus on addressing their own unique barriers to employment.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 44

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							



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Female-headed Households:

0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

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**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0008 - FY39 CDBG/Human Services  
**IDIS Activity:** 1734 - Binghamton University Multi-Cultural Resource Center College Mentoring Program

**Status:** Open  
**Location:** 31 Main St Binghamton, NY 13905-3100

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMCSV

**Initial Funding Date:** 03/26/2014

**Description:**

The Multi-Cultural Resource Center (MRC) College Experience Mentoring Program is a college access program designed to address the drop-out rate among high school aged students. The program identifies students who are residents of the city of Binghamton, who meet income eligibility guidelines as provided by the U.S. Department of Housing and Urban Development, have been identified by school administrators for high truancy in their first year in high school, and have earned less than eight high school credits toward graduation.

The program is an intensive mentoring experience with the primary objectives of: i) offering direct encouragement to complete high school with the intentions of completing the college applications process; and ii) participating in college readiness sessions including financial aid informational sessions, standardize test preparation, strategic research sessions for potential colleges of application, and direct mentoring with Binghamton University (BU) students and alumni directly in the field of interest to the high school students.

The program is equally designed to create an experience for university students to gain practical experience in mentoring by allowing students to enhance their leadership, management and coaching skills. Mentoring also offers BU students ongoing attention to their own career development and a direct means of giving back to the local community. Mentees are provided with college age role models, extra academic, social and personal support.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$6,600.00	\$0.00	\$0.00
<b>Total</b>			<b>\$6,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 20

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0



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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2013  
**Project:** 0008 - FY39 CDBG/Human Services  
**IDIS Activity:** 1735 - Action for Older Persons

**Status:** Open  
**Location:** 32 W State St Binghamton, NY 13901-2359

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 03/26/2014

**Description:**  
 Action for Older Persons, Inc.  
 Senior Health Insurance and Advance Health Care Planning program provides group and individual peer volunteer education that assists older adults and younger disabled Medicare beneficiaries with maximizing their awareness and use of program services that meet their health care needs.  
 Assigned staff and a team of trained peer volunteers will offer a steady stream of consumer-oriented seminars and workshops on a variety of senior health insurance and advance planning topics throughout the City of Binghamton.  
 These public education forums will be complemented by the availability of private counseling sessions to be scheduled by appointment with program staffvolunteers.  
 During these sessions, clients will receive free, confidential and unbiased information and assistance to make informed choices about their health insurance options, complete advance directives, and understand a broad range of long term care topics.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,985.00	\$4,973.70	\$4,973.70
<b>Total</b>			<b>\$19,985.00</b>	<b>\$4,973.70</b>	<b>\$4,973.70</b>

**Proposed Accomplishments**

People (General) : 225

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2013  
**Project:** 0008 - FY39 CDBG/Human Services  
**IDIS Activity:** 1736 - Catholic Charities for Broome County

**Status:** Open  
**Location:** 232 Main St Binghamton, NY 13905-2610

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Public Services (General) (05) **National Objective:** LMC

**Initial Funding Date:** 03/26/2014

**Description:**  
 The RSVP Transportation Program is a door-to-door service that transports frail seniors who are income eligible to socialnutritional programs and volunteers to their work sites when they are no longer able to drive themselves.  
 Currently the agency has three lift equipped buses and use paid part-time drivers to pick up clients.  
 Two buses run daily Monday through Friday between the hours of 8:00 am and 4:00 pm.  
 One bus covers the City of Binghamton route and the other drives in the Town of Union.  
 The third bus is used as a back-up if one is in the garage for maintenance and also to provide special field trips for seniors. Passengers are not charged a fee.  
 Instead they or their family members are asked to contribute to the program.  
 A suggested contribution of \$3.00 per trip is asked, if they are able. By providing door-to-door service to RSV{ volunteers and other as risk seniors, RSVP of Broome County can fulfill our mission of enriching the lives of seniors and supporting those services that work to meet the needs of the community.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$10,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 40

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households:

0	0	0
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2013  
**Project:** 0004 - FY39 CDBG/Housing  
**IDIS Activity:** 1737 - First Ward Action Council - Senior Housing Repair Program

**Status:** Open  
**Location:** 167 Clinton St Binghamton, NY 13905-2225

**Objective:** Provide decent affordable housing  
**Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 03/26/2014

**Description:**

The agency proposes to provide housing repair services to at least 70 CDBG eligible seniors living in the City of Binghamton. Typical small repairs are fixing leaky faucets in the kitchen or bath, mounting grab bars in tub surrounds, installing interior or exterior handrails. Eligible seniors needing larger repairs repairs such as a new roof, wheel chair ramp, or a first floor bathroom will be assisted with FWAC's RESTORE grant program. All projectw will comply with new stringent EPA and HUD guidelines regarding lead based paint. Estimated labor time for the repairs can range from about three hours to more than three days to complete.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$25,000.00	\$4,084.68	\$4,084.68
<b>Total</b>			<b>\$25,000.00</b>	<b>\$4,084.68</b>	<b>\$4,084.68</b>

**Proposed Accomplishments**

Housing Units : 70

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0009 - FY39 CDBG/Youth and Neighborhood Beautification and Green Jobs  
**IDIS Activity:** 1738 - Mothers and Babies Perinatal Network

**Status:** Open  
**Location:** 457 State St Binghamton, NY 13901-2333

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Child Care Services (05L) **National Objective:** LMC

**Initial Funding Date:** 03/26/2014

**Description:**

The Parents As Leaders (PAL) Family Resource Center is a drop-in community center for parents and young children. PAL also provides a safe and interactive space for supervised visitation. Parenting classes and one-on-one support and mentoring is also available for participants. At the PAL Center parents have opportunities to learn more effective parenting skills, how to discipline their children without abuse, how to create loving and nurturing relationships with their children, proper nutrition, health and safety for their children, and to learn about other community resources. Children benefit from PAL as a result of the positive parent-child interactive activities, by parents learning new parenting skills, and by parents receiving information on community resources.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$20,000.00	\$2,595.00	\$2,595.00
<b>Total</b>			<b>\$20,000.00</b>	<b>\$2,595.00</b>	<b>\$2,595.00</b>

**Proposed Accomplishments**

People (General) : 100

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0008 - FY39 CDBG/Human Services  
**IDIS Activity:** 1739 - HAVEN Afterschool Program

**Status:** Open  
**Location:** 44 Main St Binghamton, NY 13905-3108

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 03/26/2014

**Description:**  
 The Haven After School Program is in its tenth year of operation as a drop-in center for under-involved Binghamton youth. The Haven serves the local community by targeting students who are unsupervised after school during the critical hours between school hours and parents returning home. Haven provides recreational and educational activities, as well as mentoring through staff, adult volunteers and the resident basketball coach. Haven's facilities are located at Trinity Memorial Church located directly across the high school. The facilities include a basketball court, kitchen, lounge, library, music room, computer room, and game room. The program team offers a nutritious snack, homework help, mentoring, and presentations from community agencies.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$11,410.00	\$6,158.62	\$6,158.62
<b>Total</b>			<b>\$11,410.00</b>	<b>\$6,158.62</b>	<b>\$6,158.62</b>

**Proposed Accomplishments**  
 People (General) : 100

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0008 - FY39 CDBG/Human Services  
**IDIS Activity:** 1740 - Cornell Cooperative Extension

**Status:** Open  
**Location:** 840 Upper Front St Binghamton, NY 13905-1566

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Youth Services (05D) **National Objective:** LMC

**Initial Funding Date:** 03/26/2014

**Description:**  
 The CITIZEN U Project enables youth to intern in a career field of interest, while planning community projects that make a difference and address the priority needs of youth development, education, community improvement and workforce training.  
 In addition to providing employment for 10 - 12 CDBG eligible youth interning with community professionals, the CITIZEN U Project will host 4 community projects that will be planned during the school year.  
 These projects will be focused on the identified target neighborhoods and allow youth, through experiential learning to gain workforce skills, learn community engagement practices, develop programs that benefit communities with a high priority unmet needs within the City of Binghamton.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$19,250.00	\$0.00	\$0.00
<b>Total</b>			<b>\$19,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 12

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							

Female-headed Households: 0 0 0 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0010 - FY39 CDBG/Section 108 Loan Repayment  
**IDIS Activity:** 1742 - Section 108 Loan Repayment

**Status:** Open  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)  
**National Objective:**

**Initial Funding Date:** 04/23/2014

**Description:**  
 HUD entitlement funds will be used to repay Section 108 obligations for two Binghamton Regency hotel loans.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$208,000.00	\$202,501.85	\$202,501.85
<b>Total</b>			<b>\$208,000.00</b>	<b>\$202,501.85</b>	<b>\$202,501.85</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>							
Female-headed Households:					0			

*Income Category:*

	Owner	Renter	Total	Person
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Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2013  
**Project:** 0009 - FY39 CDBG/Youth and Neighborhood Beautification and Green Jobs  
**IDIS Activity:** 1743 - FY 39 VINES Urban Agriculture Program  
**Status:** Open  
**Location:** 16 Tudor St Binghamton, NY 13901-4004  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Youth Services (05D)  
**National Objective:** LMC

**Initial Funding Date:** 06/18/2014

**Description:**

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$50,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 36

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>							
Female-headed Households:	0		0		0			



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*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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**PGM Year:** 2013  
**Project:** 0008 - FY39 CDBG/Human Services  
**IDIS Activity:** 1744 - Crime Prevention- Community Policing

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Crime Awareness (05I) **National Objective:** LMA

**Initial Funding Date:** 06/24/2014

**Description:**  
 CDBG funds will be used to support additional police presence in CDBG target area neighborhoods, especially in the North Side, West Side, and Center City neighborhoods. The funds will be used to pay overtime for community police officers to patrol neighborhoods and parks in the months of June through October. Community policing will be done via car, bike, and walking patrols. Consistent with community policing principles, CDBG funds will be used to build partnerships with residents, businesses and community stakeholders resulting in enhancement to law enforcement efforts, better police-community relations, and building safer neighborhoods.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$23,368.84	\$0.00	\$0.00
<b>Total</b>			<b>\$23,368.84</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 10  
 Total Population in Service Area: 8,710  
 Census Tract Percent Low / Mod: 75.10

**Annual Accomplishments**  
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**PGM Year:** 2013  
**Project:** 0006 - FY39 CDBG/Public Infrastructure  
**IDIS Activity:** 1745 - Mill and Pave - Walnut Street

**Status:** Open  
**Location:** Walnut Street Binghamton, NY 13905

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 07/01/2014

**Description:**

The City of Binghamton will use CDBG funds to provide new pavement surfaces for Walnut Street (Ayes to Seminary). The proposed project sites will be retained in the same use and will not change in size or capacity. CDBG funds will be used for third party services such as milling services, purchase of asphalt, maintenance and protection of traffic. Asphalt overlay will be done as an in-kind component by the City's Department of Public Works. The project will occur within census tracts that are primarily residential and encompass 51% or more lowincome households. The project will provide residents with improved access to infrastructure.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$30,902.79	\$0.00	\$0.00
<b>Total</b>			<b>\$30,902.79</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,650  
 Total Population in Service Area: 1,650  
 Census Tract Percent Low / Mod: 61.80

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0006 - FY39 CDBG/Public Infrastructure  
**IDIS Activity:** 1746 - Mill and Pave - Chapin Street

**Status:** Open  
**Location:** Chapin Street Binghamton, NY 13905

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K)

**National Objective:** LMA

**Initial Funding Date:** 07/01/2014

**Description:**  
 The City of Binghamton will use CDBG funds to provide new pavement surfaces for Chapin Street (Seminary Avenue/Leroy Street and Ayres Street/Riverside Drive). The proposed project sites will be retained in the same use and will not change in size or capacity. CDBG funds will be used for third party services such as milling services, purchase of asphalt, maintenance and protection of traffic. Asphalt overlay will be done as an in-kind component by the City's Department of Public Works. The project will occur within census tracts that are primarily residential and encompass 51% or more low-income households. The project will provide residents with improved access to infrastructure.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$32,550.45	\$0.00	\$0.00
<b>Total</b>			<b>\$32,550.45</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,650  
 Total Population in Service Area: 1,650  
 Census Tract Percent Low / Mod: 61.80

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0006 - FY39 CDBG/Public Infrastructure  
**IDIS Activity:** 1747 - Mill and Pave - Oak Street

**Status:** Open  
**Location:** Oak Street Binghamton, NY 13905

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 07/01/2014

**Description:**  
 The City of Binghamton will use CDBG funds to provide new pavement surfaces for Oak Street (Main to Railroad tracks.)The proposed project sites will be retained in the same use and will not change in size or capacity.  
 CDBG funds will be used for third party services such as milling services, purchase of asphalt, maintenance and protection of traffic.  
 Asphalt overlay will be done as an in-kind component by the City's Department of Public Works.  
 The project will occur within census tracts that are primarily residential and encompass 51% or more lowincome households.  
 The project will provide residents with improved access to infrastructure.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$53,229.39	\$0.00	\$0.00
<b>Total</b>			<b>\$53,229.39</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 1,035  
 Total Population in Service Area: 1,035  
 Census Tract Percent Low / Mod: 82.10

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2013  
**Project:** 0006 - FY39 CDBG/Public Infrastructure  
**IDIS Activity:** 1752 - Mill and Pave - Titchener Place

**Status:** Open  
**Location:** Titchener Place Binghamton, NY 13905-2803

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 07/07/2014

**Description:**  
 The City of Binghamton will use CDBG funds to provide new pavement surfaces for the full extent of Titchener Place. The proposed project sites will be retained in the same use and will not change in size or capacity. CDBG funds will be used for third party services such as milling services, purchase of asphalt, maintenance and protection of traffic. Asphalt overlay will be done as an in-kind component by the City's Department of Public Works. The project will occur within census tracts that are primarily residential and encompass 51% or more lowincome households. The project will provide residents with improved access to infrastructure.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$3,950.00	\$0.00	\$0.00
<b>Total</b>			<b>\$3,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 755  
 Total Population in Service Area: 755  
 Census Tract Percent Low / Mod: 60.30

**Annual Accomplishments**  
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**PGM Year:** 2013  
**Project:** 0006 - FY39 CDBG/Public Infrastructure  
**IDIS Activity:** 1753 - Mill and Pave - Murray Street

**Status:** Open  
**Location:** Murray Street Binghamton, NY 13905

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 07/25/2014

**Description:**

The City of Binghamton will use CDBG funds to provide new pavement surfaces for Murray Street (Leroy to Main). The proposed project sites will be retained in the same use and will not change in size or capacity. CDBG funds will be used for third party services such as milling services, purchase of asphalt, maintenance and protection of traffic. Asphalt overlay will be done as an in-kind component by the City's Department of Public Works. The project will occur within census tracts that are primarily residential and encompass 51% or more lowincome households. The project will provide residents with improved access to infrastructure.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$34,043.40	\$0.00	\$0.00
<b>Total</b>			<b>\$34,043.40</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**

People (General) : 1,055  
 Total Population in Service Area: 1,055  
 Census Tract Percent Low / Mod: 76.30

**Annual Accomplishments**

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**PGM Year:** 2013  
**Project:** 0006 - FY39 CDBG/Public Infrastructure  
**IDIS Activity:** 1756 - Complete Streets - Chapin Street

**Status:** Open  
**Location:** Chapin Street Binghamton, NY 13905

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Street Improvements (03K) **National Objective:** LMA

**Initial Funding Date:** 08/04/2014

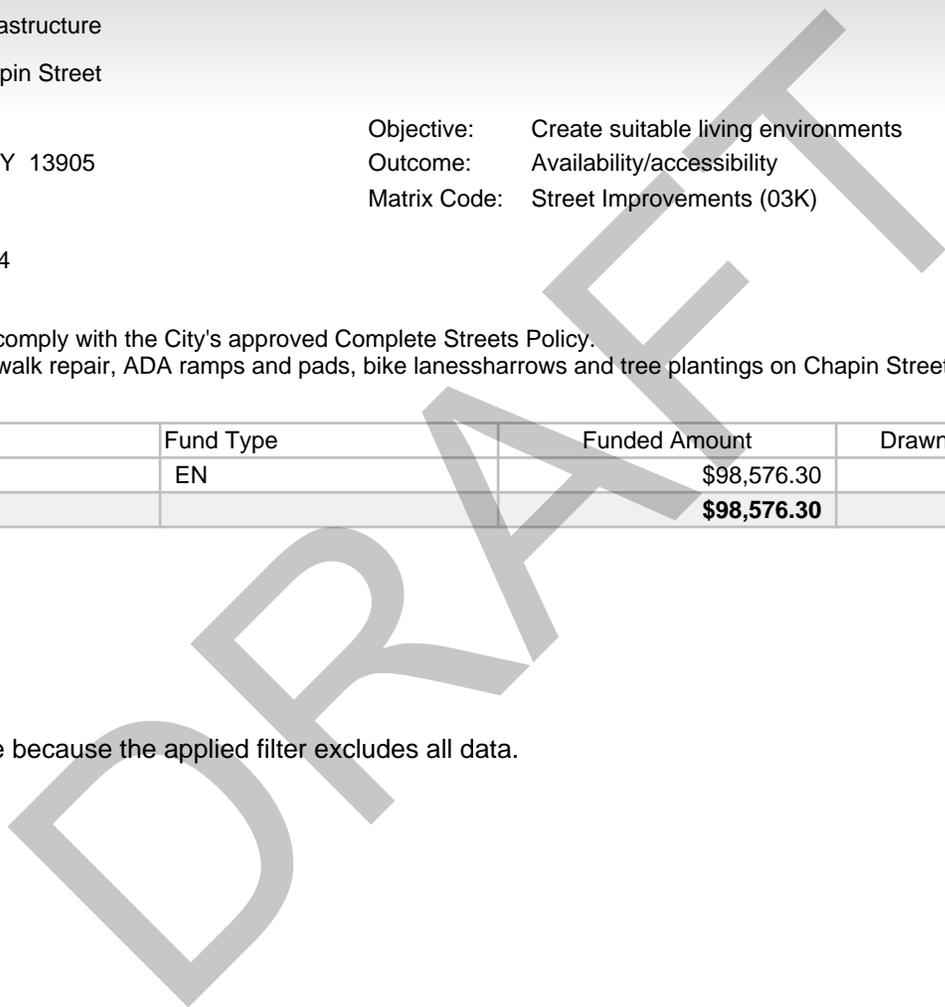
**Description:**  
 The City of Binghamton will use CDBG funds to comply with the City's approved Complete Streets Policy.  
 Proposed improvements include curbs and sidewalk repair, ADA ramps and pads, bike lanes, sharrows and tree plantings on Chapin Street.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$98,576.30	\$0.00	\$0.00
<b>Total</b>			<b>\$98,576.30</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 1  
 Total Population in Service Area: 1,650  
 Census Tract Percent Low / Mod: 61.80

**Annual Accomplishments**  
 No data returned for this view. This might be because the applied filter excludes all data.





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**PGM Year:** 2013  
**Project:** 0009 - FY39 CDBG/Youth and Neighborhood Beautification and Green Jobs  
**IDIS Activity:** 1757 - FY39/Youth Success Initiative/Neighborhood Cleanup

**Status:** Open  
**Location:** 38 Hawley St Binghamton, NY 13901-3767

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Neighborhood Cleanups (05V) **National Objective:** LMA

**Initial Funding Date:** 08/06/2014

**Description:**  
 The City's Youth Success Initiative Partnership will work with the Binghamton City School District to conduct neighborhood cleanups, emphasizing cleanups in CDBG-target neighborhoods. The cleanups will engage kids in efforts to keep the environments where they live, work, and play beautiful and safe. The cleanups will also provide high school kids with an opportunity to earn community service credit, a requirement to graduate from high school. The cleanups will be broadened, when possible, with academic enrichment opportunities in the fields of science, agriculture and horticulture. These academic opportunities will be done by school staff or through partnerships with community agencies. CDBG funds will be used by the City to purchase a repository of non-consumable cleaning equipment including, but not limited to, shovels, brooms, and rakes. The City's Department of Public Works (DPW) will maintain the equipment. The School District will coordinate with DPW to pick up and deliver equipment for scheduled neighborhood cleanups throughout the year.

**Financing**

Grant Year	Grant	Fund Type	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
Pre-2015		EN	\$2,000.00	\$0.00	\$0.00
<b>Total</b>			<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

**Proposed Accomplishments**  
 People (General) : 46,675  
 Total Population in Service Area: 46,675  
 Census Tract Percent Low / Mod: 57.80

**Annual Accomplishments**  
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<b>Total Funded Amount:</b>	<b>\$9,103,648.15</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$7,006,814.32</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,221,507.61</b>

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