



# OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Teri Renna, City Council President  
Angela Holmes, City Clerk

---

**BOARD OF ESTIMATE AND APPORTIONMENT  
SPECIAL SESSION AGENDA  
DPW Conference Room, 3<sup>rd</sup> Floor City Hall  
Monday October 21, 2013**

**NEW BUSINESS**

**Modifications to 2014 Budget.** Various requests to modify the proposed 2014 budget were submitted to the Board of Estimate & Apportionment by Binghamton City Council. Presented by Angela Holmes, City Clerk. The modifications are as follows:

1. **Arborist.** Request to amend budget line A7110.51000 (Personal Services), transferring \$39,354 from the position of "Tree Trimmer/Arborist @ \$21.60, 1 @ \$44,928" to the position of "Tree Trimmer @ \$18.92, 0 @ \$39,354", along with associated benefits, and to transfer the remainder to budget line A1990.55000 (Contingency), defunding the position. Item tabled on October 16, 2013.
2. **Engineering Capital Improvements.** Request to include one additional project in the Engineering Capital Improvement budget, Signals at Riverside Street and Beethoven Street at a cost of \$360,000.
3. **Parking Ramps.** Request to increase revenue budget line CP.41721 (Parking Lots & Garages) by \$10,000, and to increase expenditure budget line CP5650.52600 (Equipment) by \$10,000, adding a detail line entitled "Security Systems" to such budget line, funded at \$25,000, for a total of \$30,000 in budget line CP5650.52600 (Equipment).
4. **Parking Rates.** Request to increase all monthly permit rates by \$2.50, increasing the cost of Regular Monthly Permits to \$52/month, and the cost of Reduced Monthly Permits to \$42/month.