



# OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

Teri Renna, City Council President

Angela Holmes, City Clerk

---

## BOARD OF ESTIMATE AND APPORTIONMENT

### SPECIAL SESSION MINUTES

DPW Conference Room, 3<sup>rd</sup> Floor City Hall

Wednesday October 21, 2013

**Call to Order.** Called to order at 9:06am by Mayor Matthew T. Ryan.

**Present:** Matthew T. Ryan, Mayor; Charles Pearsall, Comptroller; Kenneth J. Frank, Corporation Counsel; Philip T. Krey, City Engineer

**Absent:** Luke Day, Commissioner of Public Works

**Also Present:** Angela Holmes, City Clerk; Gerald Kennicutt, Deputy Comptroller; Kyle Seeley, Executive Assistant to the Mayor

### ITEMS CONSIDERED

**Modifications to 2014 Budget.** Various requests to modify the proposed 2014 budget were submitted to the Board of Estimate & Apportionment by Binghamton City Council. Presented by Angela Holmes, City Clerk. The requested modifications are as follows:

1. **Arborist.** Request to amend budget line A7110.51000 (Personal Services), transferring \$39,354 from the position of "Tree Trimmer/Arborist @ \$21.60, 1 @ \$44,928" to the position of "Tree Trimmer @ \$18.92, 0 @ \$39,354", along with associated benefits, and to transfer the remainder to budget line A1990.55000 (Contingency), defunding the position. Item tabled on October 16, 2013.

Motion to approve.

Moved by Frank, seconded by Pearsall.

**Motion carried. (Vote 3-1-1)**

Ayes: Pearsall, Frank, Krey

Nays: Ryan

Absent: Day

2. **Engineering Capital Improvements.** Request to include one additional project in the Engineering Capital Improvement budget, "Signals at Riverside Drive and Beethoven Street" at a cost of \$360,000.

Motion to approve.

Moved by Frank, seconded by Pearsall.

**Motion carried. (Vote 4-0-1)**

Ayes: Ryan, Pearsall, Frank, Krey

Nays: None

Absent: Day

3. **Parking Ramps.** Request to increase revenue budget line CP.41721 (Parking Lots & Garages) by \$10,000, and to increase expenditure budget line CP5650.52600 (Equipment) by \$10,000, adding a detail line entitled "Security Systems" to such budget line, funded at \$25,000, for a total of \$30,000 in budget line CP5650.52600 (Equipment).

Motion to approve.

City Hall ▪ 38 Hawley Street ▪ Binghamton, NY 13901 ▪ [www.cityofbinghamton.com](http://www.cityofbinghamton.com)

Phone: (607) 772-7005 ▪ Fax: (607) 772-7155



## OFFICE OF THE CITY CLERK ▪ CITY OF BINGHAMTON

*Teri Rennia, City Council President*

*Angela Holmes, City Clerk*

---

Moved by Frank, seconded by Krey.

**Motion carried. (Vote 4-0-1)**

Ayes: Ryan, Pearsall, Frank, Krey

Nays: None

Absent: Day

4. **Parking Rates.** Request to increase all monthly permit rates by \$2.50, increasing the cost of Regular Monthly Permits to \$52/month, and the cost of Reduced Monthly Permits to \$42/month.

Motion to approve.

Moved by Pearsall, seconded by Krey.

**Motion carried. (Vote 4-0-1)**

Ayes: Ryan, Pearsall, Frank, Krey

Nays: None

Absent: Day

**Modification to 2013 Budget.** Motion to establish a line in the 2013 Capital Improvements budget for the purpose of purchasing a 75' Fire Engine/Ladder Truck, and to transfer \$300,000 from budget line A9015.58000 (Police & Fire Retirement) to budget line A9950.59000 (Transfer to Capital) for such purpose, noting for the record that such funds are available as the New York State invoice for Police & Fire Retirement is lower than the anticipated amount.

Moved by Pearsall, seconded by Frank.

**Motion carried. (Vote 4-0-1)**

Ayes: Ryan, Pearsall, Frank, Krey

Nays: None

Absent: Day

**Adjournment.** Motion to adjourn at 9:30am.

Moved by Frank, seconded by Krey.

**Voice vote, none opposed.**