



LEGISLATIVE BRANCH CITY OF BINGHAMTON

Teri Rennia, City Council President
Jeremy Pelletier, City Clerk

MINUTES
City Council Finance Committee
Budget Hearing
City Council Work Room, 38 Hawley Street, Binghamton, N.Y.
Monday September 22, 2014

Called to Order. Called to order at 4:33pm by Councilman Bill Berg, City Council Finance Chair.

Council Members Present: Jerry Motsavage (Committee Member), Bill Berg (Committee Chair); Joseph Mihalko, Teri Rennia

Council Members Absent: Lea Webb, Chris Papastrat

Also in attendance: Chuck Shager, Comptroller; Kenneth J. Frank, Corporation Counsel; Jared Kraham, Executive Assistant to the Mayor; Jeremy Pelletier, City Clerk; Bill Barber, Director of Parks and Recreation; Jennie Skeadas-Sherry, Director of Planning, Housing and Community Development; Lori Clift, Finance Data Processing Coordinator; Carol Quinlivan, Assistant Director of Parks and Recreation; Paul Palmer, Parks Supervisor; Teri Ryan, Director of Senior Center

ITEMS CONSIDERED

Budget Item: Parks & Recreation, Parks, Playgrounds & Recreation Centers, Beaches & Pools, Youth Programs, Adult Recreation, Senior Center, Capital Improvements

Presented by: Bill Barber, Director of Parks and Recreation

Councilman Berg opened pages 79-80 for review.

Motion to hold pages 79-80.

Moved by Rennia, seconded by Motsavage.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Mihalko, Rennia, Berg, Matzo

Nays: None

Item held.

Councilman Berg opened pages 81-84 for review.

Motion to hold pages 81-84.

Moved by Rennia, seconded by Matzo.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Item held.

Councilman Berg opened pages 85 for review.

Moved to move page 85.

Moved by Rennia, seconded by Matzo.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko



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Nays: None

Councilman Berg opened pages 86 for review.

Motion to hold page 86.

Moved by Rennia, seconded by Matzo.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Item held.

Councilman Berg opened pages 87 for review.

Motion to move page 87.

Moved by Rennia, seconded by Motsavage.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Councilman Berg opened pages 91 for review.

Motion to move page 91.

Moved by Matzo, seconded by Berg.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Councilman Berg opened pages 92-93 for review.

Motion to hold page 92-93.

Moved by Rennia, seconded by Berg.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Item held.

Councilman Berg opened pages 198-199.

Motion to approve Parks Equipment capital budget (\$44,500)

Moved by Berg, seconded by Matzo.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Motion to hold Parks capital improvement budget lines entitled "Our-Space, Pool/Bathhouse upgrades, Bleacher at Conlon Field, and MacArthur/Fairview Pool Deck"

Moved by Rennia, seconded by Matzo.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None



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Item held.

Recess. Motion to recess at 6:34pm for five minutes.

Moved by Berg, seconded by Motsavage.

Voice vote, none opposed.

Reconvene. Called to order at 6:42pm by Councilman Berg, City Council Finance Chair.

Council Members Present: Jerry Motsavage (Committee Member), Teri Rennia, Bill Berg (Committee Chair); Joseph Mihalko

Council Members Absent: Lea Webb, Chris Papastrat

Also in attendance: Chuck Shager, Comptroller; Kenneth J. Frank, Corporation Counsel; Jared Kraham, Executive Assistant to the Mayor; Jeremy Pelletier, City Clerk; Jennie Skeadas-Sherry, Director of Planning, Housing and Community Development; Lori Clift, Finance Data Processing Coordinator;

Budget Items: CAUD, ZBA, Planning Commission, Planning, Community Development Administration, Museum, Housing

Presented by: Jennie Skeadas-Sherry, Director of Planning, Housing and Community Development

Councilman Berg opened page 78 for review.

Motion to move page 78.

Moved by Mihalko, seconded by Motsavage.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Councilman Berg opened page 94 for review.

Motion to move page 94.

Moved by Matzo, seconded by Mihalko.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Councilman Berg opened page 95 for review.

Motion to move page 95.

Moved by Matzo, seconded by Mihalko.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Councilman Berg opened page 101 for review.

Motion to reduce budget line A8684.51800 (Overtime) from \$3,000 to \$1,500, moving \$1,500 to budget line A1990.55000 (Contingency)



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Moved by Motsavage, seconded by Berg.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Motion to reduce budget line A8684.54701 (Travel & Training) from 6,000 to \$3,000, moving \$3,000 to budget line A1990.55000 (Contingency)

Moved by Berg, seconded by Motsavage.

Moved by Motsavage, seconded by Berg.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Motion to hold page 101.

Moved by Berg, seconded by Rennia.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Papastrat, Berg, Matzo, Mihalko

Nays: None

Item held.

Councilman Berg opened page 102 for review.

Motion to hold page 102.

Moved by Matzo, seconded by Mihalko.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Item held.

Councilman Berg opened page 89 for review.

Motion to move page 89.

Moved by Mihalko, seconded by Matzo.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Councilman Berg opened page 100 for review.

Motion to move page 100.

Moved by Matzo, seconded by Motsavage.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Budget Items: Information Management & Technology, Records Management, Capital Improvements

Presented by: Lori Clift, Finance Data Processing Coordinator



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Councilman Berg opened pages 45-47 for review.

Motion to move pages 45-47.

Moved by Matzo, seconded by Mihalko.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Councilman Berg opened page 33 for review.

Motion to move page 33.

Moved by Matzo, seconded by Mihalko.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Councilman Berg opened pages 198 for review.

Motion to approve Information Technology capital budget lines "City wide hardware/software, Fire hardware/software, Police hardware/software" (\$32,112).

Moved by Matzo, seconded by Mihalko.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Councilman Berg opened pages 199 for review.

Motion to hold capital budget line "CDBGCR grant – relocate elec/mech in Sr housing".

Moved by Matzo, seconded by Mihalko.

Motion carried. (Vote 5-0)

Ayes: Motsavage, Rennia, Berg, Matzo, Mihalko

Nays: None

Item held.

Adjournment. Motion to adjourn at 7:50pm.

Moved by Matzo, seconded by Motsavage.

Voice vote, none opposed.