PROPOSED FY46 (CY2021) BUDGET: CDBG, HOME & ESG

Instructions: Put numbers into the red outlined boxes only and everything will calculate. Please be aware of minimums, maximums, and caps, and pay attention to the Notes for each item

CDBG BUDGET	DESCRIPTION	LIKELY LMI ACTIVITY?	GENERATES PROGRAM INCOME?	FY46 MINIMUM	FY46MAXIMUM	FY45 FINAL BUDGET	FY46 PRELIM BUDGET	NOTES
ADMINISTRATION	ADMINISTRATION & COMPLIANCE	n/a		$77,400.00	$219,929.96	$146,000.00	$219,929.96	Includes $4,400 for CDAC stipend, $50,000 for financial expenses, $11,000 for audit, and $12,000 for legal services.Linked with ESG Admin spending
	FAIR HOUSING	n/a		$5,000.00		$5,000.00	$5,000.00	Involves Fair Housing education
PLANNING	GENERAL PLANNING ACTIVITIES	n/a		$7,000.00	$31,364.63	$68,296.83	$31,364.63	Includes $7,000 for GIS service. Can include additonal for plans and surveysa s wella sPlanning Staff salary
ADMIN & PLANNING TOTAL						$219,296.83	$256,294.59	
	ADMIN & PLANNING CAP					$386,092.29	$391,211.28	PLANNING AND ADMIN CAP = 20%
ECO DEVELOPMENT	BLDC SUBRECIPIENT AGREEMENT	Yes			$279,757.85	$163,000.00	$170,000.00	
HOUSING	PROJECT MGMT&COORDINATION	Yes			$46,594.03	$59,271.40	$46,594.03	Salaries for Housing staff (partially paid from HOME funds below as well. Linked with HOME admin spending
CODE ENFORCEMENT	INSPECTION&ENFORCEMENT SVCS	Yes			$248,277.94	$245,256.89	$248,277.94	Salaries for Code Enforcement officers.
PROGRAM DELIVERY TOTAL						$467,528.29	$464,871.97	
COMM. DEVELOPMENT PROGRAMMING	PUBLIC INFRASTRUCTURE	Yes				$214,000.00	$214,000.00	Typically includes milling and paving but can include additional projects in LMI residential areas
	PARKS IMPROVEMENT	Yes				$168,000.00	$180,000.00	Includes almost any improvement at LMI area parks and City run Senior Centers.
	HOME PURCHASE ASSISTANCE AND REPAIRS	Yes	Yes			$190,000.00	$190,000.00	
	LEAD RISK ASSESSMENT	Yes				$0.00	$0.00	Housing Dept suggests $0 due to availability of older funds
	HOMELESS CAPITAL IMPROVEMENTS	Yes				$0.00	$0.00	
	SECURITY CAMERAS	Yes				$30,000.00	$30,000.00	
	PARK SECURITY IMPROVEMENTS	Yes					$15,000.00	
	TRAFFIC SAFETY IMPROVEMENTS	Yes				$0.00	$10,000.00	To include traffic signals, signage, and speed bumps
	SENIOR HOUSING REPAIR PROGRAM	Yes				$85,000.00	$85,000.00	Involves small repairs for LMI senior households
	DEMOLITION/BLIGHT REMOVAL	No				$100,000.00	$96,889.84	May be used to demolish or rehabs to remove blight
	CAPITAL PROGRAM SET ASIDE	Yes				$40,000.00	$40,000.00	
	NORTHSIDE CHOW GROCERY STORE	Yes			$0.00	$75,000.00	$0.00	
	HUMAN SERVICES CAPITAL SET ASIDE	Yes				$55,000.00	$65,000.00	May be a competitive bid
	BINGHAMTON HOMEOWNERSHIP ACADEMY	Yes		$16,000.00	$16,000.00	$16,000.00	$16,000.00	
SUBTOTAL - NON PUBLIC SERVICE ACTIVITIES						$973,000.00	$941,889.84	
PUBLIC SERVICE PROGRAMMING	HUMAN SERVICES	Yes				$125,636.31	$141,000.00	Fall competitive bid, $20K limit
	POLICE OT	Yes				$10,000.00	$7,000.00	
	PUBLIC EVENT SECURITY	Yes				$0.00	$5,000.00	Must take place at LMI park or location or predominately serve LMI clients
	PARK RANGERS	Yes				$30,000.00	$30,000.00	
	YOUTH AFTER HOURS	Yes				$50,000.00	$50,000.00	
	YOUTH PROGRAMMING	Yes				$10,000.00	$15,000.00	
	OPIOID ADDICTION RECOVERY	Yes				$45,000.00	$45,000.00	
SUBTOTAL - PUBLIC SERVICE ACTIVITIES						$270,636.31	$293,000.00	
	PUBLIC SERVICES CAP					$289,569.21	$293,408.46	PUBLIC SERVICE CAP = 15%
CDBG ENTITLEMENT						$1,906,443.00	$1,938,268.00	
CDBG PROGRAM INCOME (EST.)						$24,018.43	$17,788.40	
CDBG TOTAL						$1,930,461.43	$1,956,056.40	
REMAINING						$0.00	$0.00	
	CDBG LMI MINIMUM					$1,197,815.22	$1,189,833.27	
	ESTIMATED LMI FUNDING					$1,611,164.60	$1,602,871.97	Estimated amount of funding that will qualify as LMI

HOME

HOME BUDGET	DESCRIPTION		GENERATES PROGRAM INCOME?	FY45 MINIMUM	FY45 MAXIMUM	FY44 CDAC BUDGET	FY45 DRAFT BUDGET	NOTES
ADMINISTRATION	HOUSING ADMIN	n/a			$60,249.06	$42,924.83	$60,249.06	Salaries for Housing staff (partially paid from CDBG funds above as well).
	ADMIN TOTAL					$42,924.83	$60,249.06	
	ADMIN CAP					$51,957.23	$60,249.06	ADMIN CAP = 10%
	REHAB PROJECTS	n/a	Yes			$276,647.51	$325,000.00	Owner occupied home rehab funds
HOME PROGRAMS	CHDO SET-ASIDE	n/a	Yes	$90,373.59		$200,000.00	$217,241.57	Provides funding for nonprofit agencies to develop rental housing for LMI families. Minimum 15% of entitlement and program income must be used for this
	PROGRAM TOTALS					$476,647.51	$542,241.57	
HOME ENTITLEMENT						$486,312.00	$533,491.00	
HOME PROGRAM INCOME (EST.)						$33,260.34	$68,999.63	
HOME TOTAL						$519,572.34	$602,490.63	
REMAINING						$0.00	$0.00	

ESG

ESG BUDGET	DESCRIPTION		FY46 MINIMUM	FY46 MAXIMUM	FY45 CDAC BUDGET	FY46 DRAFT BUDGET	NOTES
ADMINISTRATION	SALARY - GRANT ADMIN	n/a		$8,914.34	$7,275.00	$8,914.34	FULL SALARY ($70,766.64)
	ADMIN TOTAL				$7,275.00	$8,914.34	
	ADMIN CAP				$12,057.60	$12,563.63	ADMIN CAP = 7.5%
EMERGENCY SHELTER/STREET OUTREACH		n/a		$100,509.00	$90,000.00	$94,128.40	eg. YWCA, TTLP, First Assembly
	SHELTER/OUTREACH CAP				$96,460.80	$100,509.00	SHELTER/OUTREACH CAP = 60%
RAPID REHOUSING/HOMELESS PREVENTION		n/a	Yes		$61,773.00	$62,752.26	eg FEN, VOA
HMIS USER FEES		n/a		$1,720.00	$1,720.00	$1,720.00	HMIS PARTICIPATION REQUIRED BY HUD (City USER FEE FOR FY 45 $1,720). You may put additional funds into this category to fund homeless agencies with HMIS.
	PROGRAM TOTALS				$153,493.00	$158,600.66	
ESG ENTITLEMENT					$160,768.00	$167,515.00	
ESG TOTAL					$160,768.00	$167,515.00	
REMAINING					$0.00	$0.00	

Legislative Branch

RL Number: 20-103

Date Submitted: 6/1/2020

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Chuck Shager

Title/Department: Comptroller/Finance

Contact Information: 772-7011

RL Information

Proposed Title: Acceptance of a donation

Suggested Content: Accept a donation form Charles McNally in the amount of $50 for the for the ACA Memorial Fund.

(TA-85A)

Additional Information

Does this RL concern grant funding?	Yes ☐	No ☒
If 'Yes', is the required RL Grant Worksheet attached?	Yes ☐	No ☐
Is additional information related to the RL attached?	Yes ☒	No ☐
Is RL related to previously adopted legislation?	Yes ☐	No ☒

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor:

Comptroller:

Corporation Counsel:

Finance ☒ **Planning** ☐ **MPA** ☐ **PW/Parks** ☐ **Employees** ☐ **Rules/Special Studies** ☐

2

JA - 85A

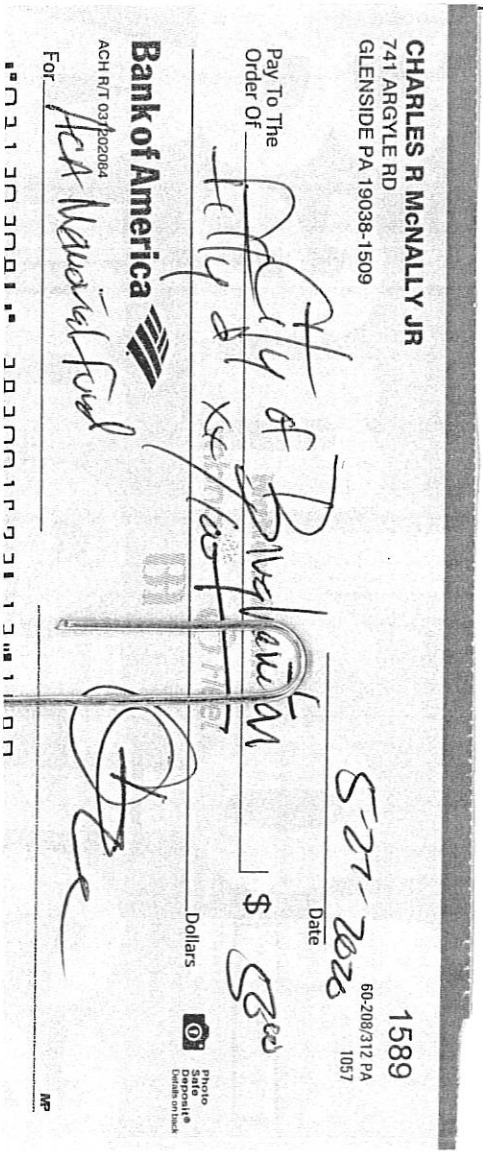
David Marsland
ACA Memorial Fund

David -

Thanks for your help last week!
Please accept my donation for
your Memorial Fund
(I think your park is beautiful!)

Best Regards

Bill McNally



CHARLES R McNALLY JR
741 ARGYLE RD
GLENSIDE PA 19038-1509

1589
60-208/312 PA
1057

Pay To The Order Of City of Binghamton $ 53.00

Date 5-27-2020

Fifty & xx/100 Dollars

Bank of America

ACH R/T 031202084

For ACA Memorial Fund

Photo Safe Deposit® Details on back

MP

Legislative Branch

RL Number: 20-101

Date Submitted: 5/27/2020

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: Jared M. Kraham / Kenneth Frank

Title/Department: Office of the Mayor / Corporation Counsel

Contact Information: (607) 772-7001 / 7013

RL Information

Proposed Title: AN ORDINANCE TO TEMPORARILY AMEND OR WAIVE CHAPTER 327, RIGHTS-OF-WAY, USE OF, ARTICLE II, Outdoor Cafe Permits

Suggested Content: Proposed Ordinance attached.

Additional Information

Does this RL concern grant funding?	Yes ☐	No ☒
If 'Yes', is the required RL Grant Worksheet attached?	Yes ☐	No ☒
Is additional information related to the RL attached?	Yes ☒	No ☐
Is RL related to previously adopted legislation?	Yes ☐	No ☒

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor:

Comptroller:

Corporation Counsel:

Finance ☐ **Planning** ☒ **MPA** ☐ **PW/Parks** ☐ **Employees** ☐ **Rules/Special Studies** ☐

A-

AN ORDINANCE TO TEMPORARILY AMEND OR WAIVE CHAPTER 327, RIGHTS-OF-WAY, USE OF, ARTICLE II, Outdoor Cafe Permits

WHEREAS, the Governor of the State of New York has issued a series of Executive Orders related to the Covid-19 pandemic, including restrictions on restaurants and other food/drink services; and

WHEREAS, Phase Three of New York State's Re-opening Plan includes allowing restaurants and other food-service businesses to re-open for dine-in service with restrictions; and

WHEREAS, the City of Binghamton wishes to encourage outdoor dining to comply with New York State restrictions and social distancing; and

WHEREAS, the City regulates outdoor cafés pursuant to Chapter 327, *RIGHTS-OF-WAY, USE OF*, ARTICLE II, *Outdoor Cafe Permits*, §§ 327-2A-M; and

WHEREAS, the City wishes to streamline the outdoor café application process to assist restaurants and other food/drink services.

NOW THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That Outdoor Café Permit fees, § 327-2E, are waived.

Section 2. That the Mayor, or his designee, and the Director of Planning, Housing, and Community Development, or her designee, may jointly amend or waive the Hours and Months of Operations, Area Requirements, Permit Approval Procedure, Site Plan Design Standards, Terms and Conditions, and such other sections of Article II to provide for a streamlined café application permit process.

Section 3. That nothing herein will be considered to allow for a waiver of (i) New York State Executive Orders or other laws, (ii) New York State Liquor Authority requirements, including any necessary extension of premises permit, (iii) Americans with Disabilities (ADA) Act, and (iv) City of Binghamton insurance requirements.

Section 4. That this Ordinance shall become effective immediately and shall cease at the same time New York State removes any special restrictions on restaurants and other food/drink services related to the Covid-19 pandemic.