



**THE COUNCIL OF THE CITY OF BINGHAMTON
STATE OF NEW YORK**

Date: July 8, 2020

Sponsored by Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Strawn, Scanlon

Introduced by Committee: Finance

ORDINANCE

entitled

AN ORDINANCE AUTHORIZING THE MAYOR
TO SUBMIT THE FY46 ANNUAL ACTION
PLAN AND ACCEPT ANY AND ALL FUNDS
ALLOCATED BY THE U.S. DEPARTMENT OF
HOUSING AND URBAN DEVELOPMENT
FROM THE CDBG, ESG, AND HOME
ENTITLEMENT PROGRAMS

WHEREAS, the City of Binghamton receives funding through the U.S. Department of Housing & Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grants (ESG) programs; and

WHEREAS, the proposed budget was approved by the Board of Estimate and Apportionment on July 8, 2020; and

WHEREAS, an application on behalf of the City of Binghamton to HUD for the Fiscal Year 46 entitlement is due to be submitted to HUD on or before July 15, 2020, covering the Fiscal Year 46 period of September 1, 2020-August 31, 2021; and

WHEREAS, the City of Binghamton wishes to submit the Fiscal Year 46 Annual Action Plan to HUD and to accept any and all funds that are rewarded.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Council does hereby approve and authorize the Mayor of the City of Binghamton, or his designee, to submit Fiscal Year 46 Annual Action Plan in accordance with the attached budget and to accept any and all funds that are awarded by HUD under the CDBG, HOME and ESG Programs.

Section 2. That this ordinance shall take effect immediately.

COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY

Revenues

CD.44910.CDY46	Federal Aid - Comm Dev Act	\$	1,938,268.00
CD.42170.CDY46	Community Development Income		17,788.40
		\$	1,956,056.40

Expenses

CD6889	Economic Development	145,000.00	
CD7310	Youth Programming	585,000.00	
CD8662	Public Infrastructure	248,000.00	
CD8664	Code Enforcement	125,000.00	
CD8666	Demolition	196,000.00	
CD8668	Housing / Rehab	326,000.00	
CD8676	Human Services	206,056.40	
CD8684	Planning	20,000.00	
CD8686	Administration	105,000.00	
		\$	1,956,056.40

Please note: High-lighted line items are chargebacks and will be reflected as Interfund Revenue in the 2021 City Budget

City of Binghamton
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
COMMUNITY DEVELOPMENT						
CD.42170.CDY46	0.00	0.00	0.00	0.00	-17,788.40	0.00
CD.44910.CDY46	0.00	0.00	0.00	0.00	-1,938,268.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	(\$1,956,056.40)	\$0.00

City of Binghamton
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
ECONOMIC DEVELOPMENT						
CD8899.54000.CDY46 CONTRACTUAL	0.00	0.00	0.00	0.00	145,000.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$145,000.00	\$0.00

City of Binghamton
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
YOUTH PROGRAMMING						
CD7310.533516.CDY46	YOUTH PROGRAMMING	0.00	0.00	0.00	85,000.00	0.00
	Boys & Girls Club Teen Center - 1.00 @ 20,000.00					
	Boys & Girls Club Youth After Hours - 1.00 @ 50,000.00					
	YMCA Young Wonders Youth Programming - 1.00 @ 15,000.00					
CD7310.533536.CDY46	YOUTH CAPITAL PROGRAM	0.00	0.00	0.00	500,000.00	0.00
	Columbus Park Improvements - 1.00 @ 500,000.00					
TOTAL FOR DEPARTMENT		\$0.00	\$0.00	\$0.00	\$585,000.00	\$0.00

City of Birmingham
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD PUBLIC INFRASTRUCTURE						
CD8662.533506.CDY46 PUBLIC INFRASTRUCTURE	0.00	0.00	0.00	0.00	150,000.00	0.00
CD8662.533507.CDY46 PARKS IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00	0.00
CD8662.533534.CDY46 NORTH SIDE CHOW GROCERY STORE	0.00	0.00	0.00	0.00	5,000.00	0.00
CD8662.533549.CDY46 CAPITAL PROGRAM SET ASIDE	0.00	0.00	0.00	0.00	21,000.00	0.00
CD8662.533552.CDY46 HUMAN SRVCS CAPITAL SET ASIDE	0.00	0.00	0.00	0.00	65,000.00	0.00
CD8662.533556.CDY46 SECURITY CAMERAS	0.00	0.00	0.00	0.00	0.00	0.00
CD8662.533557.CDY46 PARK SECURITY IMPROVEMENTS	0.00	0.00	0.00	0.00	7,000.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$248,000.00	\$0.00

City of Binghamton
Proposed Budget

CD CODE ENFORCEMENT	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD8864.53010.CDY46		0.00	0.00	0.00	0.00	125,000.00	0.00
	CODE ENFORCEMENT SERVICES	0.00	0.00	0.00	0.00	125,000.00	0.00
	TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$125,000.00	\$0.00

City of Binghamton
Proposed Budget

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD DEMOLITION							
CD8666.533508.CDY46	DEMOLITION	0.00	0.00	0.00	0.00	196,000.00	0.00
	TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$196,000.00	\$0.00

City of Binghamton
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD HOUSING/REHAB						
CD8668.533509.CDY46 HOMEOWNERSHIP/REHAB	0.00	0.00	0.00	0.00	190,000.00	0.00
CD8668.533526.CDY46 LEAD RISK ASSESSMENT	0.00	0.00	0.00	0.00	0.00	0.00
CD8668.533529.CDY46 HOUSING SERVICES	0.00	0.00	0.00	0.00	35,000.00	0.00
CD8668.533530.CDY46 BING HOMEOWNERSHIP ACADEMY	0.00	0.00	0.00	0.00	16,000.00	0.00
CD8668.533531.CDY46 SENIOR REPAIR PROGRAM	0.00	0.00	0.00	0.00	85,000.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$326,000.00	\$0.00

City of Binghamton
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD HUMAN SERVICES						
CD8676.533515.CDY46 HUMAN SERVICES	0.00	0.00	0.00	0.00	116,056.40	0.00
CD8676.533553.CDY46 PUBLIC SERVICE / POLICE OT	0.00		0.00	0.00	0.00	0.00
CD8676.533554.CDY46 PUBLIC SERVICE / PARK RANGERS	0.00		0.00	0.00	10,000.00	0.00
CD8676.533555.CDY46 OPIOID ADDICTION RECOVERY	0.00		0.00	0.00	45,000.00	0.00
CD8676.533559.CDY46 MHAST MOBILE CRISIS SERVICES	0.00		0.00	0.00	35,000.00	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$206,056.40	\$0.00

City of Binghamton
Proposed Budget

CD PLANNING	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD8684.533532.CDY46	PLANNING SERVICES	0.00	0.00	0.00	0.00	13,000.00	0.00
CD8684.533535.CDY46	HOME MARKET ANALYSIS	0.00	0.00	0.00	0.00	0.00	0.00
CD8684.54448.CDY46	GIS SERVICES	0.00	0.00	0.00	0.00	7,000.00	0.00
TOTAL FOR DEPARTMENT		\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00

City of Binghamton
Proposed Budget

CD ADMINISTRATION	DESCRIPTION	Expended in 2019	2020		Encumbered or Expended Thru 06/19/2020	2021	
			Adopted Budget	Adjusted Budget		Proposed Budget	Adopted Budget
CD8686.533528.CDY46	ADMIN SERVICES	0.00	0.00	0.00	0.00	22,600.00	0.00
CD8686.54412.CDY46	BOARD MEMBER SERVICES	0.00	0.00	0.00	0.00	4,400.00	0.00
CD8686.54425.CDY46	AUDITING & FINANCIAL SVCS	0.00	0.00	0.00	0.00	61,000.00	0.00
	<i>City Financial / CS - Personnel / IT - 1.00 @ 50,000.00</i>						
	<i>Annual Audit - 1.00 @ 11,000.00</i>						
CD8686.54430.CDY46	LEGAL SERVICES	0.00	0.00	0.00	0.00	12,000.00	0.00
CD8686.54755.CDY46	FAIR HOUSING EDUCATION	0.00	0.00	0.00	0.00	5,000.00	0.00
TOTAL FOR DEPARTMENT		\$0.00	\$0.00	\$0.00	\$0.00	\$105,000.00	\$0.00

HOME FUND SUMMARY

Revenues			
CE.44989.CEY46	Fed Aid - Other Home & Comm Svs	\$	533,491.00
CE.42170.CEY46	Program Income	\$	68,999.63
		\$	<u>602,490.63</u>
Expenses			
CE8668	Home Rehabilitation	\$	267,241.57
CE8686	Home Administration		60,249.06
CE8669	Home CHDO		275,000.00
		\$	<u>602,490.63</u>

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City of Birmingham
Proposed Budget

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
HOME							
CE.42170.CEY46	COMMUNITY DEVELOPMENT INCOME	0.00	0.00	0.00	0.00	-68,999.63	0.00
CE.44989.CEY46	FED AID - OTHER HOME&COMM SVCS	0.00	0.00	0.00	0.00	-533,491.00	0.00
	TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	(\$602,490.63)	\$0.00

City of Binghamton
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
HOME REHABILITATION						
CE8668.533800.CEY46 REHAB	0.00	0.00	0.00	0.00	267,241.57	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$267,241.57	\$0.00

City of Binghamton
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
HOME ADMINISTRATION						
CE8686.533528.CEY46 ADMIN SERVICES	0.00	0.00	0.00	0.00	60,249.06	0.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$60,249.06	\$0.00

City of Birmingham
Proposed Budget

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
HOME CHDO							
CE8689.533802.CEY46	CHDO	0.00	0.00	0.00	0.00	275,000.00	0.00
TOTAL FOR DEPARTMENT		\$0.00	\$0.00	\$0.00	\$0.00	\$275,000.00	\$0.00

EMERGENCY SOLUTIONS GRANT FUND SUMMARY

Revenues			
CG.44910.CGY46	Fed Aid - Other Home & Comm Svs	\$	167,515.00
CG.42170.CGY46	Program Income	\$	-
		\$	<u>167,515.00</u>
Expenses			
CG6142	Emergency Solutions Grant	\$	167,515.00
		\$	<u>167,515.00</u>

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City of Binghamton
Proposed Budget

ESG	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CG.44910.CG146	FED AID -COMMUNITY DEV ACT	0.00	0.00	0.00	0.00	-167,515.00	0.00
	TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	(\$167,515.00)	\$0.00

City of Binghamton
Proposed Budget

DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
EMERGENCY SOLUTIONS GRANT						
CG6142.533528.CGY46 ADMIN SERVICES	0.00	0.00	0.00	0.00	8,914.34	0.00
CG6142.533550.CGY46 ESG - PROGRAM FUNDS	0.00		0.00	0.00	158,600.66	0.00
HMIS User Fee - 1.00 @ 1,720.00						
Emergency Shelter / Street Outreach - 1.00 @ 94,128.40						
Rapid Rehousing / Homeless Prevention - 1.00 @ 62,752.26						
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$167,515.00	\$0.00