



THE COUNCIL OF THE CITY OF BINGHAMTON
STATE OF NEW YORK

Date: December 4, 2013

Sponsored by Council Members: Webb, Motsavage, Rennia

Introduced by Committee: Finance

ORDINANCE

entitled
AN ORDINANCE AMENDING THE 2013
BUDGET TO INCREASE REVENUE AND
APPROPRIATION AND TO ESTABLISH A
CAPITAL LINE FOR RECORDS
MANAGEMENT SOFTWARE, INCLUDING
PARCEL MANAGEMENT SOFTWARE

WHEREAS, the Information Management Project Team (IMPT) of the City of Binghamton has recommended an amendment to the 2013 budget to increase revenue and appropriation and to establish and fund a new budget line to purchase records management software, including parcel management software; and

WHEREAS, the IMPT has recommended increasing revenue budget line A.42660 (Sale of Real Property) by \$25,000 and increasing revenue budget line A.42189 (Other Home & Comm. Svcs.) by \$40,000 due to unexpected revenue, and to increase the appropriation in budget line A9950.59000 (Transfer to Capital) by \$65,000 accordingly; and

WHEREAS, the IMPT has recommended transferring \$20,000 from budget line A1680.51800 (Temporary Services) and \$5,000 from budget line A8664.54410 (Professional Services) to budget line A9950.59000; and

WHEREAS, the proposed budget modifications were approved by the Board of Estimate and Apportionment on November 20, 2013.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Comptroller and Treasurer of the City of Binghamton are hereby authorized and directed to establish a new capital budget line H1680.590030 (HW/SW Records Management).

Section 2. That the Comptroller and Treasurer of the City of Binghamton are hereby authorized and directed to increase revenue budget line A.42600 (Sale of Real Property) by \$25,000, from \$1,500 to \$26,500; to increase revenue budget line A.42189 (Other Home & Comm. Svcs.) by \$40,000, from \$34,000 to \$74,000; and to adjust the appropriation in expenditure budget line A9950.59000 (Transfer to Capital—HW/SW Records Management) by \$65,000 accordingly.

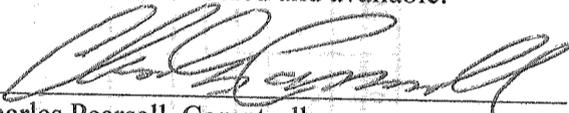
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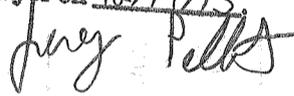
Section 3. That the Comptroller and Treasurer of the City of Binghamton are hereby authorized and directed to transfer \$20,000 from budget line A1680.51800 (Information Management & Technology – Temporary Services) and \$5,000 from budget line A8664.54410 (Code Enforcement – Professional Services) to budget line A9950.59000 (Transfer to Capital—HW/SW Records Management).

Section 4. That this Ordinance shall take effect immediately.

I HEREBY CERTIFY that the above described funds are unencumbered and available.


Charles Pearsall, Comptroller

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 12/18/13. Approved by the Mayor on 12/19/13.



First reading legislation occurred at the Business Meeting held on December 4, 2013.
 Motion to hold legislation.
 Moved by Motsavage, seconded by Webb.
 Item held.

Introductory No. O13-94

Permanent No. 013-97

Sponsored by City Council Members:
 Webb, Motsavage, Rennia

AN ORDINANCE AMENDING THE 2013 BUDGET TO INCREASE REVENUE AND APPROPRIATION AND TO ESTABLISH A CAPITAL LINE FOR RECORDS MANAGEMENT SOFTWARE, INCLUDING PARCEL MANAGEMENT SOFTWARE

The within Ordinance was adopted by the Council of the City of Binghamton.

Date DECEMBER 18, 2013

Douglas Holmer
 City Clerk

Date Presented to Mayor DECEMBER 19, 2013

Date Approved 12/19/13
Matthew R. Ry
 Mayor

| | Ayes | Nays | Abstain | Absent |
|-----------|------|------|---------|--------|
| Motsavage | ✓ | | | |
| Mihalko | | ✓ | | |
| Rennia | ✓ | | | |
| Webb | ✓ | | | |
| Papastrat | ✓ | | | |
| Matzo | ✓ | | | |
| Berg | ✓ | | | |
| Total | 6 | 1 | 0 | 0 |

Code of the City of Binghamton

Adopted Defeated

6 Ayes 1 Nays 0 Abstain 0 Absent