

Legal Counsel Approval

*BAL*

RL14-036

Introductory No. O14-15

Permanent No. O14-14



THE COUNCIL OF THE CITY OF BINGHAMTON  
STATE OF NEW YORK

Date: April 9, 2014

Sponsored by Council Members: Berg, Matzo, Motsavage, Webb, Rennie, Mihalko, Papastrat

Introduced by Committee: Finance

ORDINANCE

*entitled*

AN ORDINANCE APPROVING A  
REASSIGNMENT OF CDBG FUNDS FOR THE  
BROOME COUNTY URBAN LEAGUE CDBG  
FY 38 AFTERSCHOOL/SUMMER  
ENRICHMENT PROGRAM

WHEREAS, the Council of the City of Binghamton adopted Permanent Resolution 13-6 on January 9, 2013, entitled "A Resolution Authorizing the Mayor to Enter into an Agreement with Broome County Urban League for the use of FY 38 CDBG Funding in an Amount not to Exceed \$22,903.00"; and

WHEREAS, the City of Binghamton wishes to reassign funds as set forth in the attached "Exhibit A".

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session does hereby, ordain as follows:

Section 1. That the Comptroller and Treasurer of the City of Binghamton are hereby authorized and directed to amend the Broome County Urban League CDBG FY 38 Afterschool/Summer Enrichment Program budget as set forth in the attached "Exhibit A".

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 4/9/14. Approved by the Mayor on 4/14/14.

*Angela H. ...*

I HEREBY CERTIFY that the above described funds are unencumbered and available.

*Charles Pearsall*

Charles Pearsall, Comptroller

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Berg, Matzo, Motsavage, Webb, Rennia, Mihalko,  
Papastrat

AN ORDINANCE APPROVING A  
REASSIGNMENT OF CDBG FUNDS FOR THE  
BROOME COUNTY URBAN LEAGUE CDBG FY  
38 AFTERSCHOOL/SUMMER ENRICHMENT  
PROGRAM

The within Ordinance was adopted by the Council of  
the City of Binghamton.

APRIL 9, 2014  
Date  
  
City Clerk

APRIL 10, 2014  
Date Presented to Mayor

4/10/14  
Date Approved  
  
Mayor

	Ayes	Nays	Abstain	Absent
Motsavage	✓			
Mihalko	✓			
Rennia				✓
Webb	✓			
Papastrat	✓			
Matzo	✓			
Berg	✓			
Total	6	0	0	1

Code of the City of Binghamton

Adopted  Defeated

6 Ayes 0 Nays 0 Abstain 1 Absent

BROOME COUNTY URBAN LEAGUE  
FY 38

BROOME COUNTY URBAN LEAGUE		Original Budget	Requested	Budget	%
approved for \$22,903		Amount	Realignment	Change	Change
<b>Personnel</b>					
Program Dir - T.Zayac	\$ 1,872.00	\$ 1,872.00	\$ -	-	0%
Exe. Dir. - J. Lesko	\$ 2,275.00	\$ 2,275.00	\$ -	-	0%
Sr. Youth Spec. A. Catanzaro	\$ 3,003.00	\$ 4,908.75	\$ 1,905.75		63%
Youth Spec. - F. Repard	\$ 7,088.00	\$ 5,228.00	\$ (1,860.00)		-26%
Van Driver - C. Megwa	\$ 961.00	\$ 761.25	\$ (199.75)		-21%
Subtotal	\$ 15,199.00	\$ 15,045.00	\$ (154.00)		-1%
<b>Fringe Benefits</b>					
Social Security	\$ 943.00	\$ 923.46	\$ (19.54)		-2%
Medicare	\$ 221.00	\$ 215.81	\$ (5.19)		-2%
NYS Unemployment	\$ 832.00	\$ 690.73	\$ (141.27)		-17%
DBL/GLWC	\$ 306.00	\$ 172.00	\$ (134.00)		-44%
Subtotal	\$ 2,302.00	\$ 2,002.00	\$ (300.00)		-13%
<b>Operating/Adm</b>					
Transportation Expense	\$ 1,152.00	\$ 1,218.00	\$ 66.00		6%
Activity Fees	\$ 3,500.00	\$ 3,243.00	\$ (257.00)		-7%
Program supplies	\$ 750.00	\$ 1,395.00	\$ 645.00		86%
Subtotal	\$ 5,402.00	\$ 5,856.00	\$ 454.00		8%
<b>TOTAL</b>	<b>\$ 22,903.00</b>	<b>\$ 22,903.00</b>	<b>\$ -</b>	<b>-</b>	<b>0%</b>

