

<h2 style="margin: 0;">EMERGENCY SOLUTIONS GRANT and COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY</h2>

Revenues

CD.44910.CDY40	Federal Aid - Comm Dev Act	\$	1,924,345.00
	Emergency Solutions Grant	147,831.00	
	CDBG Entitlement	1,776,514.00	
CD.42170.CDY40	Community Development Income	-	-
		\$	1,924,345.00

Expenses

CD6142	Emergency Solutions Grant	\$	147,831.00
CD6889	Economic Development		153,000.00
CD7310	Youth Programming		40,000.00
CD8662	Public Infrastructure		305,000.00
CD8664	Code Enforcement		193,750.00
CD8666	Demolition		200,979.00
CD8668	Housing / Rehab		262,338.00
CD8676	Human Services		160,000.00
CD8684	Planning		129,283.00
CD8686	Administration		152,164.00
CD8698	Reserved 108 Loan Payments		180,000.00
		\$	1,924,345.00

<p>Please note: High-lighted line items are chargebacks and will be reflected as Interfund Revenue in the 2015 Proposed City Budget</p>

City of Binghamton
Adopted Year 40 CDBG/ESG/Home Budgets

DESCRIPTION	Expended in 2013	2014 Adopted Budget	2014 Adjusted Budget	Encumbered or Expended Thru 06/17/2014	2015 Proposed Budget	2015 Adopted Budget
<i>EMERGENCY SHELTER GRANT</i>						
CD6142.533528.CDY40 ADMIN SERVICES	0.00	0.00	0.00	0.00	11,087.00	11,087.00
CD6142.533550.CDY40 ESG - PROGRAM FUNDS	0.00		0.00	0.00	136,744.00	136,744.00
<i>ESG Program Funds - 1.00 @ 135,024.00</i>						
<i>City HMIS User Fee - 1.00 @ 1,720.00</i>						
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$147,831.00	\$147,831.00

*City of Binghamton
Adopted Year 40 CDBG/ESG/Home Budgets*

DESCRIPTION	Expended in 2013	2014 Adopted Budget	2014 Adjusted Budget	Encumbered or Expended Thru 06/17/2014	2015 Proposed Budget	2015 Adopted Budget
<i>ECONOMIC DEVELOPMENT</i>						
CD6889.54000.CDY40	CONTRACTUAL	0.00	0.00	0.00	153,000.00	153,000.00
	<i>Contract with BLDC - 1.00 @ 153,000.00</i>					
TOTAL FOR DEPARTMENT		\$0.00	\$0.00	\$0.00	\$153,000.00	\$153,000.00

*City of Binghamton
Adopted Year 40 CDBG/ESG/Home Budgets*

DESCRIPTION	Expended in 2013	2014 Adopted Budget	2014 Adjusted Budget	Encumbered or Expended Thru 06/17/2014	2015 Proposed Budget	2015 Adopted Budget
YOUTH PROGRAMMING						
CD7310.533516.CDY40 YOUTH PROGRAMMING	0.00	0.00	0.00	0.00	40,000.00	40,000.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$40,000.00

*City of Binghamton
Adopted Year 40 CDBG/ESG/Home Budgets*

DESCRIPTION	Expended in 2013	2014 Adopted Budget	2014 Adjusted Budget	Encumbered or Expended Thru 06/17/2014	2015 Proposed Budget	2015 Adopted Budget
<i>CD PUBLIC INFRASTRUCTURE</i>						
CD8662.53005.CDY40 ENGINEERING SERVICES	0.00	0.00	0.00	0.00	80,000.00	80,000.00
CD8662.533506.CDY40 PUBLIC INFRASTRUCTURE	0.00		0.00	0.00	135,000.00	130,000.00
CD8662.533507.CDY40 PARKS IMPROVEMENTS	0.00		0.00	0.00	95,000.00	95,000.00
<i>TOTAL FOR DEPARTMENT</i>	0.00	0.00	0.00	0.00	310,000.00	305,000.00

*City of Binghamton
Adopted Year 40 CDBG/ESG/Home Budgets*

DESCRIPTION	Expended in 2013	2014 Adopted Budget	2014 Adjusted Budget	Encumbered or Expended Thru 06/17/2014	2015 Proposed Budget	2015 Adopted Budget
<i>CD CODE ENFORCEMENT</i>						
CD8664.53010.CDY40	CODE ENFORCEMENT SERVICES	0.00	0.00	0.00	0.00	193,750.00
<i>TOTAL FOR DEPARTMENT</i>		\$0.00	\$0.00	\$0.00	\$193,750.00	\$193,750.00

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Adopted Year 40 CDBG/ESG/Home Budgets*

DESCRIPTION	Expended in 2013	2014 Adopted Budget	2014 Adjusted Budget	Encumbered or Expended Thru 06/17/2014	2015 Proposed Budget	2015 Adopted Budget
<i>CD DEMOLITION</i>						
CD8666.533508.CDY40	DEMOLITION	0.00	0.00	0.00	0.00	205,979.00
<i>TOTAL FOR DEPARTMENT</i>		\$0.00	\$0.00	\$0.00	\$0.00	\$205,979.00

City of Binghamton
Adopted Year 40 CDBG/ESG/Home Budgets

DESCRIPTION	Expended in 2013	2014 Adopted Budget	2014 Adjusted Budget	Encumbered or Expended Thru 06/17/2014	2015 Proposed Budget	2015 Adopted Budget
<i>CD HOUSING/REHAB</i>						
CD8668.533509.CDY40 HOMEOWNERSHIP/REHAB	0.00	0.00	0.00	0.00	0.00	0.00
CD8668.533526.CDY40 LEAD RISK ASSESSMENT	0.00		0.00	0.00	10,000.00	10,000.00
CD8668.533527.CDY40 VACANT PROPERTY MAINTENANCE	0.00		0.00	0.00	20,000.00	20,000.00
CD8668.533529.CDY40 HOUSING SERVICES	0.00		0.00	0.00	181,338.00	181,338.00
CD8668.533530.CDY40 BING HOMEOWNERSHIP ACADEMY	0.00		0.00	0.00	16,000.00	16,000.00
CD8668.533531.CDY40 SENIOR REPAIR PROGRAM	0.00		0.00	0.00	25,000.00	35,000.00
<i>TOTAL FOR DEPARTMENT</i>	0.00	0.00	0.00	0.00	\$252,338.00	\$262,338.00

City of Binghamton
Adopted Year 40 CDBG/ESG/Home Budgets

DESCRIPTION	Expended in 2013	2014 Adopted Budget	2014 Adjusted Budget	Encumbered or Expended Thru 06/17/2014	2015 Proposed Budget	2015 Adopted Budget
<i>CD HUMAN SERVICES</i>						
CD8676.533515.CDY40 HUMAN SERVICES	0.00	0.00	0.00	0.00	120,000.00	120,000.00
CD8676.533523.CDY40 PUBLIC SERVICE/CRIME PREV	0.00		0.00	0.00	40,000.00	40,000.00
<i>TOTAL FOR DEPARTMENT</i>	0.00	0.00	0.00	0.00	\$160,000.00	\$160,000.00

City of Binghamton
Adopted Year 40 CDBG/ESG/Home Budgets

DESCRIPTION	Expended in 2013	2014 Adopted Budget	2014 Adjusted Budget	Encumbered or Expended Thru 06/17/2014	2015 Proposed Budget	2015 Adopted Budget
<i>CD PLANNING</i>						
CD8684.533532.CDY40 PLANNING SERVICES	0.00	0.00	0.00	0.00	123,283.00	123,283.00
CD8684.54448.CDY40 GIS SERVICES	0.00		0.00	0.00	6,000.00	6,000.00
<i>TOTAL FOR DEPARTMENT</i>	\$0.00	\$0.00	\$0.00	\$0.00	\$129,283.00	\$129,283.00

City of Binghamton
Adopted Year 40 CDBG/ESG/Home Budgets

DESCRIPTION	Expended in 2013	2014 Adopted Budget	2014 Adjusted Budget	Encumbered or Expended Thru 06/17/2014	2015 Proposed Budget	2015 Adopted Budget
<i>CD ADMINISTRATION</i>						
CD8686.533528.CDY40 ADMIN SERVICES	0.00	0.00	0.00	0.00	80,764.00	80,764.00
CD8686.54412.CDY40 BOARD MEMBER SERVICES	0.00		0.00	0.00	4,400.00	4,400.00
						<i>CDAC Board Members - 11.00 @ 400.00</i>
CD8686.54425.CDY40 AUDITING & FINANCIAL SVCS	0.00		0.00	0.00	58,000.00	58,000.00
						<i>City Financial / CS-Personnel - 1.00 @ 50,000.00</i>
						<i>Annual Audit - 1.00 @ 8,000.00</i>
CD8686.54430.CDY40 LEGAL SERVICES	0.00		0.00	0.00	9,000.00	9,000.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$152,164.00	\$152,164.00

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Adopted Year 40 CDBG/ESG/Home Budgets*

DESCRIPTION	Expended in 2013	2014 Adopted Budget	2014 Adjusted Budget	Encumbered or Expended Thru 06/17/2014	2015 Proposed Budget	2015 Adopted Budget
CD RES 108 LOAN PAYMENTS						
CD8698.533512.CDY40 SECTION 108 LOAN REPAYMENT	0.00	0.00	0.00	0.00	180,000.00	180,000.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00	\$180,000.00

HOME FUND SUMMARY

Revenues		
CE.44989.CEY40	Fed Aid - Other Home & Comm Svs	\$ 374,421.00
		\$ 374,421.00
Expenses		
CE8668	Home Rehabilitation	\$ 282,422.00
CE8686	Home Administration	35,836.00
CE8669	Home CHDO	56,163.00
		-
		\$ 374,421.00

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Adopted Year 40 CDBG/ESG/Home Budgets*

DESCRIPTION	Expended in 2013	2014 Adopted Budget	2014 Adjusted Budget	Encumbered or Expended Thru 06/17/2014	2015 Proposed Budget	2015 Adopted Budget
HOME REHABILITATION						
CE8668.533800.CEY40 REHAB	0.00	0.00	0.00	0.00	282,422.00	282,422.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$282,422.00	\$282,422.00

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DESCRIPTION	Expended in 2013	2014 Adopted Budget	2014 Adjusted Budget	Encumbered or Expended Thru 06/17/2014	2015 Proposed Budget	2015 Adopted Budget
HOME ADMINISTRATION						
CE8686.533528.CEY40 ADMIN SERVICES	0.00	0.00	0.00	0.00	35,836.00	35,836.00
TOTAL FOR DEPARTMENT	\$0.00	\$0.00	\$0.00	\$0.00	\$35,836.00	\$35,836.00

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Adopted Year 40 CDBG/ESG/Home Budgets*

DESCRIPTION		Expended in 2013	2014 Adopted Budget	2014 Adjusted Budget	Encumbered or Expended Thru 06/17/2014	2015 Proposed Budget	2015 Adopted Budget
HOME CHDO							
CE8689.533802.CEY40	CHDO	0.00	0.00	0.00	0.00	56,163.00	56,163.00
TOTAL FOR DEPARTMENT		\$0.00	\$0.00	\$0.00	\$0.00	\$56,163.00	\$56,163.00