Legislative Branch

RL Number: 20-129

Date Submitted: 6/30/2020

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Jared M. Kraham

Title/Department: Office of the Mayor

Contact Information: (607) 772-7001

RL Information

Proposed Title: A Resolution authorizing the Mayor to submit the FY46 Annual Action Plan and accept any and all funds allocated by the U.S. Department of Housing and Urban Development (HUD) from the CDBG, ESG and HOME entitlement programs.

Suggested Content: Budget attached.

Additional Information

Does this RL concern grant funding?	Yes ☐	No ☒
If 'Yes', is the required RL Grant Worksheet attached?	Yes ☐	No ☐
Is additional information related to the RL attached?	Yes ☒	No ☐
Is RL related to previously adopted legislation?	Yes ☐	No ☒

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY

Mayor: _____

Comptroller: _____

Corporation Counsel: _____

Finance ☒ **Planning** ☐ **MPA** ☐ **PW/Parks** ☐ **Employees** ☐ **Rules/Special Studies** ☐

COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY

Revenues			
CD.44910.CDY46	Federal Aid - Comm Dev Act	$	1,938,268.00
CD.42170.CDY46	Community Development Income		17,788.40
		$	1,956,056.40

Expenses			
CD6889	Economic Development		145,000.00
CD7310	Youth Programming		585,000.00
CD8662	Public Infrastructure		248,000.00
CD8664	Code Enforcement		125,000.00
CD8666	Demolition		196,000.00
CD8668	Housing / Rehab		326,000.00
CD8676	Human Services		206,056.40
CD8684	Planning		20,000.00
CD8686	Administration		105,000.00
		$	1,956,056.40

Please note: High-lighted line items are chargebacks and will be reflected as Interfund Revenue in the 2021 City Budget

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
COMMUNITY DEVELOPMENT							
CD.42170.CDY46	**COMMUNITY DEVELOPMENT INCOME**	**0.00**	**0.00**	**0.00**	**0.00**	**-17,788.40**	**0.00**
CD.44910.CDY46	**FED AID -COMMUNITY DEV ACT**	**0.00**		**0.00**	**0.00**	**-1,938,268.00**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($1,956,056.40)**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
ECONOMIC DEVELOPMENT							
CD6889.54000.CDY46	CONTRACTUAL	0.00	0.00	0.00	0.00	145,000.00	0.00
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,000.00**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
YOUTH PROGRAMMING							
CD7310.533516.CDY46	**YOUTH PROGRAMMING**	**0.00**	**0.00**	**0.00**	**0.00**	**85,000.00**	**0.00**
	Boys & Girls Club Teen Center - 1.00 @ 20,000.00						
	Boys & Girls Club Youth After Hours - 1.00 @ 50,000.00						
	YWCA Young Wonders Youth Programming - 1.00 @ 15,000.00						
CD7310.533536.CDY46	**YOUTH CAPITAL PROGRAM**	**0.00**		**0.00**	**0.00**	**500,000.00**	**0.00**
	Columbus Park Improvements - 1.00 @ 500,000.00						
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$585,000.00**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD PUBLIC INFRASTRUCTURE							
CD8662.533506.CDY46	**PUBLIC INFRASTRUCTURE**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
CD8662.533507.CDY46	**PARKS IMPROVEMENTS**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**
CD8662.533534.CDY46	**NORTH SIDE CHOW GROCERY STORE**	**0.00**		**0.00**	**0.00**	**5,000.00**	**0.00**
CD8662.533549.CDY46	**CAPITAL PROGRAM SET ASIDE**	**0.00**		**0.00**	**0.00**	**21,000.00**	**0.00**
CD8662.533552.CDY46	**HUMAN SRVCS CAPITAL SET ASIDE**	**0.00**		**0.00**	**0.00**	**65,000.00**	**0.00**
CD8662.533556.CDY46	**SECURITY CAMERAS**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**
CD8662.533557.CDY46	**PARK SECURITY IMPROVEMENTS**	**0.00**		**0.00**	**0.00**	**7,000.00**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$248,000.00**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD CODE ENFORCEMENT							
CD8664.53010.CDY46	**CODE ENFORCEMENT SERVICES**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,000.00**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD DEMOLITION							
CD8666.533508.CDY46	**DEMOLITION**	**0.00**	**0.00**	**0.00**	**0.00**	**196,000.00**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$196,000.00**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD HOUSING/REHAB							
CD8668.533509.CDY46	**HOMEOWNERSHIP/REHAB**	**0.00**	**0.00**	**0.00**	**0.00**	**190,000.00**	**0.00**
CD8668.533526.CDY46	**LEAD RISK ASSESSMENT**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**
CD8668.533529.CDY46	**HOUSING SERVICES**	**0.00**		**0.00**	**0.00**	**35,000.00**	**0.00**
CD8668.533530.CDY46	**BING HOMEOWNERSHIP ACADEMY**	**0.00**		**0.00**	**0.00**	**16,000.00**	**0.00**
CD8668.533531.CDY46	**SENIOR REPAIR PROGRAM**	**0.00**		**0.00**	**0.00**	**85,000.00**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$326,000.00**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD HUMAN SERVICES							
CD8676.533515.CDY46	**HUMAN SERVICES**	**0.00**	**0.00**	**0.00**	**0.00**	**116,056.40**	**0.00**
CD8676.533553.CDY46	**PUBLIC SERVICE / POLICE OT**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**
CD8676.533554.CDY46	**PUBLIC SERVICE / PARK RANGERS**	**0.00**		**0.00**	**0.00**	**10,000.00**	**0.00**
CD8676.533555.CDY46	**OPIOID ADDICTION RECOVERY**	**0.00**		**0.00**	**0.00**	**45,000.00**	**0.00**
CD8676.533559.CDY46	**MHAST MOBILE CRISIS SERVICES**	**0.00**		**0.00**	**0.00**	**35,000.00**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$206,056.40**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD PLANNING							
CD8684.533532.CDY46	**PLANNING SERVICES**	**0.00**	**0.00**	**0.00**	**0.00**	**13,000.00**	**0.00**
CD8684.533535.CDY46	**HOME MARKET ANALYSIS**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**
CD8684.54448.CDY46	**GIS SERVICES**	**0.00**		**0.00**	**0.00**	**7,000.00**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,000.00**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD ADMINSTRATION							
CD8686.533528.CDY46	**ADMIN SERVICES**	**0.00**	**0.00**	**0.00**	**0.00**	**22,600.00**	**0.00**
CD8686.54412.CDY46	**BOARD MEMBER SERVICES**	**0.00**		**0.00**	**0.00**	**4,400.00**	**0.00**
CD8686.54425.CDY46	**AUDITING & FINANCIAL SVCS**	**0.00**		**0.00**	**0.00**	**61,000.00**	**0.00**
	City Financial / CS - Personnel/ IT - 1.00 @ 50,000.00						
	Annual Audit - 1.00 @ 11,000.00						
CD8686.54430.CDY46	**LEGAL SERVICES**	**0.00**		**0.00**	**0.00**	**12,000.00**	**0.00**
CD8686.54755.CDY46	**FAIR HOUSING EDUCATION**	**0.00**		**0.00**	**0.00**	**5,000.00**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$105,000.00**	**$0.00**

HOME FUND SUMMARY

Revenues

CE.44989.CEY46	Fed Aid - Other Home & Comm Svs	$	533,491.00
CE.42170.CEY46	Program Income		68,999.63
		$	602,490.63

Expenses

CE8668	Home Rehabilitation	$	267,241.57
CE8686	Home Administration		60,249.06
CE8669	Home CHDO		275,000.00
			-
		$	602,490.63

Please note: High-lighted line items are chargebacks and will be reflected as Interfund Revenue in the 2021 City Budget

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
HOME							
CE.42170.CEY46	**COMMUNITY DEVELOPMENT INCOME**	**0.00**	**0.00**	**0.00**	**0.00**	**-68,999.63**	**0.00**
CE.44989.CEY46	**FED AID -OTHER HOME&COMM SVCS**	**0.00**		**0.00**	**0.00**	**-533,491.00**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($602,490.63)**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
HOME REHABILITATION							
CE8668.533800.CEY46	**REHAB**	**0.00**	**0.00**	**0.00**	**0.00**	**267,241.57**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$267,241.57**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
HOME ADMINSTRATION							
CE8686.533528.CEY46	**ADMIN SERVICES**	**0.00**	**0.00**	**0.00**	**0.00**	**60,249.06**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,249.06**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
HOME CHDO							
CE8689.533802.CEY46	**CHDO**	**0.00**	**0.00**	**0.00**	**0.00**	**275,000.00**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$275,000.00**	**$0.00**

EMERGENCY SOLUTIONS GRANT FUND SUMMARY

Revenues

CG.44910.CGY46	Fed Aid - Other Home & Comm Svs	$	167,515.00
CG.42170.CGY46	Program Income		-
		$	167,515.00

Expenses

CG6142	Emergency Solutions Grant	$	167,515.00
			-
		$	167,515.00

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	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
ESG							
CG.44910.CGY46	**FED AID -COMMUNITY DEV ACT**	**0.00**	**0.00**	**0.00**	**0.00**	**-167,515.00**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($167,515.00)**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
EMERGENCY SOLUTIONS GRANT							
CG6142.533528.CGY46	**ADMIN SERVICES**	**0.00**	**0.00**	**0.00**	**0.00**	**8,914.34**	**0.00**
CG6142.533550.CGY46	**ESG - PROGRAM FUNDS**	**0.00**		**0.00**	**0.00**	**158,600.66**	**0.00**
	HMIS User Fee - 1.00 @ 1,720.00						
	Emergency Shelter / Street Outreach - 1.00 @ 94,128.40						
	Rapid Rehousing / Homeless Prevention - 1.00 @ 62,752.26						
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,515.00**	**$0.00**