Legal Counsel Approval

RL 20-129

Introductory No. O20-60

Permanent No. _____

THE COUNCIL OF THE CITY OF BINGHAMTON
STATE OF NEW YORK

Date: July 8, 2020

Sponsored by Council Members: Scaringi, Resciniti, Riley, Friedman, Burns, Strawn, Scanlon

Introduced by Committee: Finance

ORDINANCE
entitled
AN ORDINANCE AUTHORIZING THE MAYOR TO SUBMIT THE FIVE YEAR CONSOLIDATED PLAN AND FY46 ANNUAL ACTION PLAN AND ACCEPT ANY AND ALL FUNDS ALLOCATED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FROM THE CDBG, ESG, AND HOME ENTITLEMENT PROGRAMS

WHEREAS, the City of Binghamton receives funding through the U.S. Department of Housing & Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Solutions Grants (ESG) programs; and

WHEREAS, the proposed budget was approved by the Board of Estimate and Apportionment on July 8, 2020; and

WHEREAS, an application on behalf of the City of Binghamton to HUD for the 5-year Consolidated Plan and Fiscal Year 46 entitlement and is due to be submitted to HUD on or before July 15, 2020, covering the five year period from September 1, 2020 – August 31, 2025, and the Fiscal Year 46 period of September 1, 2020 - August 31, 2021;

WHEREAS, the City of Binghamton wishes to submit the 2020-2025 Consolidated Plan and Fiscal Year 46 Annual Action Plan to HUD and to accept any and all funds that are rewarded.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Council does hereby approve and authorize the Mayor of the City of Binghamton, or his designee, to submit the 2020-2025 Consolidated Plan and Fiscal Year 46 Annual Action Plan in accordance with the attached budget and to accept any and all funds that are awarded by HUD under the CDBG, HOME and ESG Programs.

Section 2. That this ordinance shall take effect immediately.

COMMUNITY DEVELOPMENT BLOCK GRANT SUMMARY

Revenues			
CD.44910.CDY46	Federal Aid - Comm Dev Act	$	1,938,268.00
CD.42170.CDY46	Community Development Income		17,788.40
		$	1,956,056.40
Expenses			
CD6889	Economic Development		145,000.00
CD7310	Youth Programming		585,000.00
CD8662	Public Infrastructure		248,000.00
CD8664	Code Enforcement		125,000.00
CD8666	Demolition		196,000.00
CD8668	Housing / Rehab		326,000.00
CD8676	Human Services		206,056.40
CD8684	Planning		20,000.00
CD8686	Administration		105,000.00
		$	1,956,056.40

Please note: High-lighted line items are chargebacks and will be reflected as Interfund Revenue in the 2021 City Budget

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
COMMUNITY DEVELOPMENT							
CD.42170.CDY46	COMMUNITY DEVELOPMENT INCOME	0.00	0.00	0.00	0.00	-17,788.40	0.00
CD.44910.CDY46	FED AID -COMMUNITY DEV ACT	0.00		0.00	0.00	-1,938,268.00	0.00
	TOTAL FOR DEPARTMENT	$0.00	$0.00	$0.00	$0.00	($1,956,056.40)	$0.00

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
ECONOMIC DEVELOPMENT							
CD6889.54000.CDY46	CONTRACTUAL	0.00	0.00	0.00	0.00	145,000.00	0.00
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$145,000.00**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
YOUTH PROGRAMMING							
CD7310.533516.CDY46	**YOUTH PROGRAMMING**	**0.00**	**0.00**	**0.00**	**0.00**	**85,000.00**	**0.00**
	Boys & Girls Club Teen Center - 1.00 @ 20,000.00						
	Boys & Girls Club Youth After Hours - 1.00 @ 50,000.00						
	YWCA Young Wonders Youth Programming - 1.00 @ 15,000.00						
CD7310.533536.CDY46	**YOUTH CAPITAL PROGRAM**	**0.00**		**0.00**	**0.00**	**500,000.00**	**0.00**
	Columbus Park Improvements - 1.00 @ 500,000.00						
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$585,000.00**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD PUBLIC INFRASTRUCTURE							
CD8662.533506.CDY46	PUBLIC INFRASTRUCTURE	0.00	0.00	0.00	0.00	150,000.00	0.00
CD8662.533507.CDY46	PARKS IMPROVEMENTS	0.00		0.00	0.00	0.00	0.00
CD8662.533534.CDY46	NORTH SIDE CHOW GROCERY STORE	0.00		0.00	0.00	5,000.00	0.00
CD8662.533549.CDY46	CAPITAL PROGRAM SET ASIDE	0.00		0.00	0.00	21,000.00	0.00
CD8662.533552.CDY46	HUMAN SRVCS CAPITAL SET ASIDE	0.00		0.00	0.00	65,000.00	0.00
CD8662.533556.CDY46	SECURITY CAMERAS	0.00		0.00	0.00	0.00	0.00
CD8662.533557.CDY46	PARK SECURITY IMPROVEMENTS	0.00		0.00	0.00	7,000.00	0.00
	TOTAL FOR DEPARTMENT	$0.00	$0.00	$0.00	$0.00	$248,000.00	$0.00

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD CODE ENFORCEMENT							
CD8664.53010.CDY46	CODE ENFORCEMENT SERVICES	0.00	0.00	0.00	0.00	125,000.00	0.00
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$125,000.00**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD DEMOLITION							
CD8666.533508.CDY46	**DEMOLITION**	**0.00**	**0.00**	**0.00**	**0.00**	**196,000.00**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$196,000.00**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD HOUSING/REHAB							
CD8668.533509.CDY46	HOMEOWNERSHIP/REHAB	0.00	0.00	0.00	0.00	190,000.00	0.00
CD8668.533526.CDY46	LEAD RISK ASSESSMENT	0.00		0.00	0.00	0.00	0.00
CD8668.533529.CDY46	HOUSING SERVICES	0.00		0.00	0.00	35,000.00	0.00
CD8668.533530.CDY46	BING HOMEOWNERSHIP ACADEMY	0.00		0.00	0.00	16,000.00	0.00
CD8668.533531.CDY46	SENIOR REPAIR PROGRAM	0.00		0.00	0.00	85,000.00	0.00
	TOTAL FOR DEPARTMENT	$0.00	$0.00	$0.00	$0.00	$326,000.00	$0.00

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD HUMAN SERVICES							
CD8676.533515.CDY46	HUMAN SERVICES	0.00	0.00	0.00	0.00	116,056.40	0.00
CD8676.533553.CDY46	PUBLIC SERVICE / POLICE OT	0.00		0.00	0.00	0.00	0.00
CD8676.533554.CDY46	PUBLIC SERVICE / PARK RANGERS	0.00		0.00	0.00	10,000.00	0.00
CD8676.533555.CDY46	OPIOID ADDICTION RECOVERY	0.00		0.00	0.00	45,000.00	0.00
CD8676.533559.CDY46	MHAST MOBILE CRISIS SERVICES	0.00		0.00	0.00	35,000.00	0.00
	TOTAL FOR DEPARTMENT	$0.00	$0.00	$0.00	$0.00	$206,056.40	$0.00

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD PLANNING							
CD8684.533532.CDY46	PLANNING SERVICES	0.00	0.00	0.00	0.00	13,000.00	0.00
CD8684.533535.CDY46	HOME MARKET ANALYSIS	0.00		0.00	0.00	0.00	0.00
CD8684.54448.CDY46	GIS SERVICES	0.00		0.00	0.00	7,000.00	0.00
	TOTAL FOR DEPARTMENT	$0.00	$0.00	$0.00	$0.00	$20,000.00	$0.00

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
CD ADMINSTRATION							
CD8686.533528.CDY46	ADMIN SERVICES	0.00	0.00	0.00	0.00	22,600.00	0.00
CD8686.54412.CDY46	BOARD MEMBER SERVICES	0.00		0.00	0.00	4,400.00	0.00
CD8686.54425.CDY46	AUDITING & FINANCIAL SVCS *City Financial / CS - Personnel/ IT - 1.00 @ 50,000.00* *Annual Audit - 1.00 @ 11,000.00*	0.00		0.00	0.00	61,000.00	0.00
CD8686.54430.CDY46	LEGAL SERVICES	0.00		0.00	0.00	12,000.00	0.00
CD8686.54755.CDY46	FAIR HOUSING EDUCATION	0.00		0.00	0.00	5,000.00	0.00
	TOTAL FOR DEPARTMENT	$0.00	$0.00	$0.00	$0.00	$105,000.00	$0.00

HOME FUND SUMMARY

Revenues			
CE.44989.CEY46	Fed Aid - Other Home & Comm Svs	$	533,491.00
CE.42170.CEY46	Program Income		68,999.63
		$	602,490.63

Expenses			
CE8668	Home Rehabilitation	$	267,241.57
CE8686	Home Administration		60,249.06
CE8669	Home CHDO		275,000.00
			-
		$	602,490.63

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	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
HOME							
CE.42170.CEY46	COMMUNITY DEVELOPMENT INCOME	0.00	0.00	0.00	0.00	-68,999.63	0.00
CE.44989.CEY46	FED AID -OTHER HOME&COMM SVCS	0.00		0.00	0.00	-533,491.00	0.00
	TOTAL FOR DEPARTMENT	$0.00	$0.00	$0.00	$0.00	($602,490.63)	$0.00

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
HOME REHABILITATION							
CE8668.533800.CEY46	REHAB	0.00	0.00	0.00	0.00	267,241.57	0.00
	TOTAL FOR DEPARTMENT	$0.00	$0.00	$0.00	$0.00	$267,241.57	$0.00

DESCRIPTION		Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
HOME ADMINSTRATION							
CE8686.533528.CEY46	ADMIN SERVICES	0.00	0.00	0.00	0.00	60,249.06	0.00
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,249.06**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
HOME CHDO							
CE8689.533802.CEY46	CHDO	0.00	0.00	0.00	0.00	275,000.00	0.00
	TOTAL FOR DEPARTMENT	$0.00	$0.00	$0.00	$0.00	$275,000.00	$0.00

EMERGENCY SOLUTIONS GRANT
FUND SUMMARY

Revenues			
CG.44910.CGY46	Fed Aid - Other Home & Comm Svs	$	167,515.00
CG.42170.CGY46	Program Income		-
		$	167,515.00
Expenses			
CG6142	Emergency Solutions Grant	$	167,515.00
			-
		$	167,515.00

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	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
ESG							
CG.44910.CGY46	**FED AID -COMMUNITY DEV ACT**	**0.00**	**0.00**	**0.00**	**0.00**	**-167,515.00**	**0.00**
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**($167,515.00)**	**$0.00**

	DESCRIPTION	Expended in 2019	2020 Adopted Budget	2020 Adjusted Budget	Encumbered or Expended Thru 06/19/2020	2021 Proposed Budget	2021 Adopted Budget
EMERGENCY SOLUTIONS GRANT							
CG6142.533528.CGY46	ADMIN SERVICES	0.00	0.00	0.00	0.00	8,914.34	0.00
CG6142.533550.CGY46	**ESG - PROGRAM FUNDS**	**0.00**		**0.00**	**0.00**	**158,600.66**	**0.00**
	HMIS User Fee - 1.00 @ 1,720.00						
	Emergency Shelter / Street Outreach - 1.00 @ 94,128.40						
	Rapid Rehousing / Homeless Prevention - 1.00 @ 62,752.26						
	TOTAL FOR DEPARTMENT	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$167,515.00**	**$0.00**