



Legislative Branch

RL Number:

15-244

Date Submitted:

12/2/15

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Terry Kellogg

Title/Department: Commissioner/Public Works

Contact Information: tjkellogg@cityofbinghamton.com

RL Information

Proposed Title: An ordinance authorizing a transfer in the Department of Public Works budget to fund a nearly fully depleted vehicle parts & vehicle repair line through the end of the budget year.

Suggested Content: Permission to transfer \$22,000 from budget line A1640.54112 Gasoline/Diesel Fuel to budget line A1640.54110 Vehicle Parts in the amount of \$18,000 & to budget line A1640.54450 Vehicle Repairs in the amount of \$4,000.

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s):

OFFICE USE ONLY					
Mayor:					
Comptroller:					
Corporation Counsel:					
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

REQUEST FOR TRANSFER OF FUNDS

Transfer requests of \$2500 or less must be approved by the Comptroller.
Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.
Transfer requests in excess of \$10,000 must be approved by City Council.

City Comptroller
c/o Board of Estimate and Apportionment
38 Hawley Street
Binghamton, NY 13901

Date: 12/1/2015

I respectfully request the below described transfer of funds due to the following reasons:
the transfer will fund a nearly fully depleted vehicle parts line through the end of the budget year.

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
A1640.54112 Gasoline/Diesel	A1640.54110 Vehicle Parts	\$22,000.00

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature:

Date: 12/1/2015

OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature:

Date: 12/2/15

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, Appropriations. Certified by the Treasurer.

Signature: _____

Date: _____

Transfer of funds APPROVED / DENIED on 2 Dec 15. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature:

Date: 2 Dec 15

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: _____

Date: _____



CITY OF BINGHAMTON

Amended

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

REQUEST FOR TRANSFER OF FUNDS

*Transfer requests of \$2500 or less must be approved by the Comptroller.
Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.
Transfer requests in excess of \$10,000 must be approved by City Council.*

City Comptroller
c/o Board of Estimate and Apportionment
38 Hawley Street
Binghamton, NY 13901

Date: 12/3/2015

I respectfully request the below described transfer of funds due to the following reasons:

the transfer will fund a nearly fully depleted vehicle parts & vehicle repair line through the end of
the budget year

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
A1640.54112 Gasoline/Diesel	A1640.54110 Vehicle Parts	\$18,000.00
A1640.54112 Gasoline/Diesel	A1640.54450 Vehicle Repair	\$4,000.00

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: 

Date: 12/3/2015

OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: _____

Date: _____

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: _____

Date: _____

Transfer of funds APPROVED / DENIED on _____. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: _____

Date: _____

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: _____

Date: _____



Legislative Branch

RL Number:	15-245
Date Submitted:	12/2/15

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Ray Standish, P.E.

Title/Department: City Engineer - Engineering Dept.

Contact Information: rstandish@cityofbinghamton.com

RL Information

Proposed Title: An Resolution Allowing the City to Enter Into an Agreement with the NYSDOT to Use Bevier St. and Broad Ave. as Part of a Detour Route for the Construction Phase on the Rt 17/I-81 Interchange Project.

Suggested Content: A Resolution allowing the City to enter into an agreement with the NYSDOT to use Bevier St. and Broad Ave. as part of a detour route for the construction phase on the Rt 17/I-81 Interchange Project. The NYSDOT will be repairing sidewalk curb ramps within the detour route with the City maintaining upon completion of the project.

Additional Information

- Does this RL concern grant funding? Yes No
- If 'Yes', is the required RL Grant Worksheet attached? Yes No
- Is additional information related to the RL attached? Yes No
- Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY					
Mayor:	<u>[Signature]</u>				
Comptroller:	_____				
Corporation Counsel:	_____				
Finance <input type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input checked="" type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



**Department of
Transportation**

ANDREW M. CUOMO
Governor

MATTHEW J. DRISCOLL
Commissioner

JACK WILLIAMS, P.E.
Regional Director

August 20, 2015

Mr. Gary Holmes
City of Binghamton Engineer
38 Hawley Street
Binghamton, New York 13901-3776

**Re: PIN 950080, NYS ROUTE 17/INTERSTATE I-81
INTERCHANGE RECONSTRUCTION - PHASE 2
RESOLUTION FOR DETOUR AND SIDEWALK CURB
RAMPS FOR YOUR APPROVAL
CITY OF BINGHAMTON, BROOME COUNTY
LETTING DATE: DECEMBER 17, 2015**

Dear Mr. Holmes:

NYS DOT project PIN 950080, which will perform improvements at the Rte 17/I81 Interchange, will need to use City of Binghamton's Bevier St. and Broad Ave. as part of detour route for construction phases shown in attached plan-sheets. This in turn will require NYS DOT to request a resolution from the City of Binghamton to use their streets for the detour and to repair sidewalk curb ramps within the detour with City of Binghamton maintaining upon completion of the project.

Therefore, I have attached six (6) copies of the resolutions for detour and sidewalk curb ramps respectively for the City's review and approval. Once the City has completed their review of the resolutions and approved by board resolution, keep one (1) copy of for your records and return five (5) completed resolutions. Also, if the City has an alternate style of a resolution form, replace the provided form with your style.

5

Mr. Gary Holmes
Page Two
August 20, 2015

If you have any further questions, please do not hesitate to contact me at (607) 721-8187 or by email at mfetterman@dot.ny.gov.

Sincerely,



Marvin Fetterman, P.E.
Regional Utilities Engineer

MF/kc

- Enc:
- 1) Six copies of Sidewalk Curb Ramp Detour Resolution
 - 2) Two copies of Plan Sheets GP-45 thru GP-53 and CRD-1 thru CRD-21 for Sidewalk Curb Ramps
 - 3) Six copies of Detour Resolution
 - 4) Two copies of TCP-129, TCP-130, TCP-131, GP-26, and GP-48 thru GP-53

c: File (2)



Legislative Branch

EXP

RL Number: <u>15-240</u>
Date Submitted: <u>1 Dec 15</u>

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Chief Joseph Zikuski

Title/Department: Police Department

Contact Information: _____

RL Information

Proposed Title: An ordinance authorizing the transfer of funds in the Police Department to fund forensics training for police officers

Suggested Content: see attached transfer request

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY					
Mayor:	<u>[Signature]</u>				
Comptroller:	_____				
Corporation Counsel:	_____				
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

REQUEST FOR TRANSFER OF FUNDS

Transfer requests of \$2500 or less must be approved by the Comptroller.
Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.
Transfer requests in excess of \$10,000 must be approved by City Council.

City Comptroller
c/o Board of Estimate and Apportionment
38 Hawley Street
Binghamton, NY 13901

Date: 12/01/2015

I respectfully request the below described transfer of funds due to the following reasons:

forensic training for police officers

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
see attached		\$ 10,000.00

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: *Joseph T. Zkuski*

Date: 12/1/15

OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: *[Signature]*

Date: 12/1/15

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, Appropriations. Certified by the Treasurer.

Signature: *[Signature]*

Date: _____

Transfer of funds APPROVED DENIED on 2 Dec 15. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: *[Signature]*

Date: 2 Dec 15

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: _____

Date: _____

From		Amount	To	Amount
A3320.52600	Equipment	3,000.00	A3120.54701	Travel & Training
A3120.51016	School Guards	7,000.00		
		10,000.00		10,000.00



Legislative Branch

RL Number:
15-247
Date Submitted:
12/2/15

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Joseph T. Zukuski
 Title/Department: Chief of Police
 Contact Information: 772 7898

RL Information

Proposed Title: Donation to the Binghamton Police Dept.

Suggested Content: Accept Donation from Thomas Tull (Tull) of a K-9 and a fully equipped K-9 vehicle

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY						
Mayor:	_____					
Comptroller:	_____					
Corporation Counsel:	_____					
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>	



Legislative Branch

RL Number:
15-242

Date Submitted:
1 Dec 15

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Lori Clift

Title/Department: Data Processing Operations Coordinator

Contact Information: lclift@cityofbinghamton.com

RL Information

Proposed Title: A resolution authorizing the Mayor to enter into an Information Technology Shared Services Agreement with Broome County for 2016 & 2017.

Suggested Content: See attached.

Additional Information

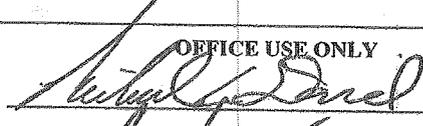
Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY					
Mayor:					
Comptroller:					
Corporation Counsel:					
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>

Broome County Division of Information Technology Service Agreement

This agreement is between Broome County Division of Information Technology and the City of Binghamton for the year 2016-2017

Introduction:

The purpose of this service agreement is to define the service expectations for maintenance and support for the *City of Binghamton*. This service agreement is intended to document the understanding between the *City of Binghamton* and Broome County regarding the type and level of services that the Broome County Division of Information Technology will provide.

Summary of Services:

Broome County will provide maintenance and support for *City of Binghamton* for the services offered in the County IT Services Catalog according to the responsibilities, performance measurements agreed to by the *City of Binghamton* IT and Broome County IT for each of the available services.

Terms of Agreement:

This service agreement is for two (2) years, starting January 1, 2016 (or upon this agreement being signed by both parties) and ending December 31, 2017. This agreement may be renewed at the end of this term by agreement of both the *City of Binghamton* and Broome County.

All changes to this agreement must be authorized in writing by both the *City of Binghamton* and Broome County.

If Broome County finds it necessary to alter this agreement due to a change in network and/or Internet connectivity, it will notify *City of Binghamton* ninety (90) days in advance.

Responsibilities:

Broome County:

1. Will maintain and support all hardware and software needed in providing shared services to the *City of Binghamton* as outlined by the County IT Services Catalog

City of Binghamton:

1. Provide Broome County telephone and e-mail contact information for a representative of the *City of Binghamton* or agent. This person must be available to work with Broome County IT when necessary to help resolve any issues.
2. Any Legal Hold or FOIL requests of *City of Binghamton* email will be the sole responsibility of the *City of Binghamton* IT Staff.
3. Maintenance of users in Active Directory will be the responsibility of the *City of Binghamton*.

Performance Measurements:

Support and Maintenance:

Broome County will respond within one (1) business day to all problems associated with the services

Broome County Division of Information Technology Service Agreement

provided and will schedule a time to fix the problem based on its severity and impact to daily functions. Broome County will provide Helpdesk support at (607) 778-2483 from 8:00am to 5:00pm Monday through Friday, excluding holidays.

Cost includes maintenance and support, helpdesk, remote assistance, dispatching of technicians when needed, travel and expenses.

Indemnification:

The City of Binghamton and County each agree as follows:

1. The City of Binghamton shall not be liable or financially responsible, in any way, for County hardware, software, peripheries, equipment, supplies, etc. located at County sites.
2. Likewise, the County shall not be liable or financially responsible, in any way for City of Binghamton hardware, software, peripheries, equipment, supplies, etc. located at City of Binghamton sites.
3. The City of Binghamton shall defend, indemnify, and save and hold harmless the County and any of its officers, agents, and employees from and against any and all losses, claims, damages, costs, judgments, lawsuits, expenses, risks of loss or liability of whatever nature arising out of injuries to persons or property of whatever kind or nature as a result of negligence on the part of the City of Binghamton as the County provides services pursuant to this agreement.
4. The County shall defend, indemnify, and save and hold harmless the City of Binghamton and any of its officers, members, agents, and employees from and against any and all losses, claims, damages, costs, judgments, lawsuits, expenses, risks of loss or liability of whatever nature arising out of injuries to persons or property of whatever kind or nature as a result of negligence on the part of the County as the County provides services pursuant to this agreement.

Liability:

In cases of disasters due to the "acts of god" or other *City of Binghamton* system or equipment failure, Broome County is not financially responsible for the loss of data, replacement of components, or time and materials associated with this agreement.

Broome County will make every effort to maintain and have the services available to the *City of Binghamton*, but is not financially responsible for any lost time due to system unavailability or outages.

Catalog of IT Services

See attached

Broome County Division of Information Technology Service Agreement

Authorizations:

By signing below, the parties enter into full agreement with this SLA (Service Level Agreement). The signing Parties affirm that they are authorized agents for their respective agencies and are entitled to enter into such an agreement.

Broome County:	<i>City of Binghamton</i>
Signature:	Signature:
Print Name:	Print Name:
Date:	Date:

2016-2017 Catalog of Broome County IT Services

Description	Cost per User	Cost Per Instance	Cost Per GB	Minimum Requirements
RPC (Real Property System)	\$ -			High Speed Internet Connection
eMail	\$ 20.00		\$ 1.53	
Web Hosting		\$ 250.00		
onBase (Electronic Document Management)	\$ 1,200.00		\$ 1.53	concurrent User License
onBase (Electronic Document Management)	\$ 2,000.00		\$ 1.53	scanning station License
onBase Annual Maintenance	\$ 301.08			This covers software and hardware support
				Private to Private VPN - bandwidth requirements depend on applications and number of users. (Server config: 2GB RAM;
Virtual Server		\$ 461.08	\$ 1.53	2vCPUs;58GB storage) *does not include server OS, which varies in cost
Virtual Desktop	\$ 192.20		\$ 1.53	Thin Client or Citrix receiver and a highspeed connection
Mail Room Services				\$44.15/hour/day plus postage
Confluence	\$ 2.79			
AMMS User Licenses	\$ 1,195.00			concurrent User
AMMS User Licenses Maintenance	\$ 179.95			
AMMS Server Support/Maintenance	\$ 1,291.24			



Legislative Branch

RL Number:

15-243

Date Submitted:

1 Dec 15

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

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Applicant Information

Request submitted by: Lori Clift

Title/Department: Data Processing Operations Coordinator

Contact Information: lclift@cityofbinghamton.com

RL Information

Proposed Title: A resolution authorizing an agreement with Broome County for security

services for 2016, 2017, & 2018

Suggested Content: Hourly rate of \$37.16 for 2016. Increases for 2017 & 2018 will be CPI

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>

The City of Binghamton is interested in entering into an agreement with Broome Security to staff the Security Station at City Hall for non-court related after hours events / meetings for 2016 to 2018.

Responsibilities of Broome Security personnel:

1. Processing all people entering City Hall, through the Security Station entering City Hall
2. Shutting down and securing the Security Station at end of their shift
3. Making sure appropriate areas are secure at end of their shift

Request for coverage by City of Binghamton:

1. The City will give Broome Security a minimum of 48 hours notice when requesting coverage
2. There will be a minimum of 2 hours for each coverage instance.
3. When the City requests security coverage a form will be faxed (or e-mailed) to Broome Security showing:
 - a. date of request
 - b. date of security coverage required
 - c. location of event and brief description
 - d. hours of coverage needed
 - e. # of Broome Security staff needed (when only one Broome Security officer is requested, Binghamton Police Department officers will act as backup)
 - f. title & signature of person making request
4. The only persons authorized to make a request for security coverage are:
 - a. Executive Assistant to the Mayor – Jared Kraham
 - b. Data Processing Operations Coordinator – Lori Clift
 - c. Police Chief – Joseph Zikuski
 - d. City Clerk – Joseph Merrill

Payment for Services:

1. Broome County will bill the City of Binghamton on a monthly basis for security coverage.
2. The hourly rate for security coverage in 2016 is \$37.16 per hour per person, increases for 2017 & 2018 will be CPI.
3. Total amount of payments under this agreement are not to exceed \$15,000.00 per year

Length of Agreement:

January 1, 2016 to December 31, 2018.

November 12, 2015



Lori A. Clift
Finance Data Processing Operations Coordinator
City of Binghamton



Legislative Branch

RL Number: 15-237
Date Submitted: 23 Nov 15

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Binghamton-Johnson City Joint Sewage Board

Title/Department: Charlie Pearsall, Business Manager

Contact Information: cpearsall@stny.rr.com, 607-217-5429

RL Information

Proposed Title: A resolution modifying the 2015 Binghamton-Johnson City Joint Sewage Board

Budget by adding expense lines to enhance transparency of debt service expenses due to Owners

Suggested Content: Currently the owners back debt service and their local system costs out of

their final billing settlement. This will allow it to be seen and tracked in the Budget process as part of

Appropriations and expenses and increase transparency of the Board's ledger. This has been

recommended by and coordinated with the City and Board independent auditors.

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY					
Mayor:	_____				
Comptroller:	_____				
Corporation Counsel:	_____				
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>

(proposed legislation wording)

Dated:

Sponsored by Councilmember(s):

Introduced by Committee(s) on:

[C/Bgm] **ORDINANCE**
enacted

AN ORDINANCE MODIFYING THE 2015
BINGHAMTON-JOHNSON CITY JOINT SEWAGE
BOARD BUDGET TO ENHANCE TRANSPARENCY
AND SUPPORT ENTERPRISE ACCOUNTING.

WHEREAS, the City of Binghamton (the "City") is a joint owner of the Binghamton-Johnson City Joint Sewage Treatment Plant (the "JSTP") with the Village of Johnson City (the "Village"); and

WHEREAS, the JSTP is operated and maintained by the Binghamton-Johnson City Joint Sewage Board (the "Sewage Board") under a series of inter-municipal agreements between the City and the Village; and

WHEREAS, the Council and the Board of Trustees of the Village approve the Sewage Board's budget; and

WHEREAS, the Sewage Board's independent auditor has recommended that the financial books and records of the Sewage Board be modified to support enterprise accounting in order to comply with New York State guidance and demonstrate to the public in a single budget ledger, with its own audited financial statements, total costs for wastewater treatment services that are recovered through annual charges made to Municipal Users; and

WHEREAS, in consultation with the Fiscal Officer (City of Binghamton Comptroller) the Sewage Board has proposed revenue neutral modifications to its 2015 budgets to implement enterprise accounting in a way that reflects the total annual operating and maintenance costs of the Binghamton-Johnson City Joint Sewage Project recovered through annual charges made to Municipal Users,

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular

session, does hereby ordain as follows:

Section 1. That upon approval of a majority of the combined voting strength of the Council and the Board of Trustees of the Village, the Joint Sewage Board Fiscal Officer is authorized and directed to create in the 2015 Joint Sewage Board Appropriations budget the following three new budget lines:

J8130.54000.JG	REIMB VILLAGE LOCAL SYSTEMS COSTS
J8130.54000.JZ	REIMB CITY LOCAL SYSTEMS COSTS
J9710.57000	REIMB OWNER DEBT SERVICE

Section 2. That the Council approves the following modifications to the 2015 Joint Sewage Board budget:

a. that 2015 Estimated Revenue budget line J.42390 ("Governmental Entity Fees") be increased by \$6,846,290.00 (to \$15,469,613.00);

b. that appropriations in the 2015 Joint Sewage Board Appropriations budget be increased in the aggregate amount of \$6,846,290.00, to be added to the newly created appropriations lines as follows:

in the amount of \$ 562,695.00 to: J8130.54000.JG
(REIMB VILLAGE LOCAL SYSTEMS COSTS)

in the amount of \$2,964,285.73 to: J8130.54000.JZ
(REIMB CITY LOCAL SYSTEMS COSTS)

in the amount of \$3,319,309.27 to: J9710.57000
(REIMB OWNER DEBT SERVICE)

and that upon approval of these budget modifications by a majority of the Council and a majority of the Board of Trustees of the Village, the Joint Sewage Board Fiscal Officer is authorized and directed to make and journal such budget modifications.

Section 3. That this ordinance shall take effect immediately, except as otherwise provided above.



Legislative Branch

RL Number:
15-238
 Date Submitted:
23 Nov 15

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Binghamton-Johnson City Joint Sewage Board
 Title/Department: Charlie Pearsall, Business Manager
 Contact Information: cpearsall@stny.rr.com, 607-217-5429

RL Information

Proposed Title: Transfer to cover 2015 Budget additional appropriation of \$35,000 needed in Industrial Pre-Treatment line and additional appropriation of \$2,500 needed in Building & Grounds Supplies

Suggested Content: The Binghamton-Johnson City Joint Sewage Board requests the Owners transfer \$35,000 from 2015 Budget line J8130.55000 Contingency and to line J8130.54801 Industrial Pre-Treatment to cover RAM-TECH contract encumbrance. Also, a second transfer of \$2,500 from J8130.54112 Gasoline/Diesel to J8130.54125 Building and Grounds Supplies, in the 2015 Budget as well.

Additional Information

Does this RL concern grant funding? Yes No
 If 'Yes', is the required RL Grant Worksheet attached? Yes No
 Is additional information related to the RL attached? Yes No
 Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	_____
Comptroller:	_____
Corporation Counsel:	_____
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



Legislative Branch

RL Number:

15-201

Date Submitted:

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Gary R. Holmes, P.E.
Title/Department: Acting City Engineer, Engineering Dept.
Contact Information: grholmes@cityofbinghamton.com

RL Information

Proposed Title: A Resolution Authorizing the Mayor to Enter Into Supplemental Agreement No.2
With Jacobs Management Company for Additional Construction Management Services for the BAF
Restoration and Rehabilitation at the BJCJSTP
Suggested Content: A Resolution authorizing Supplemental Agreement No. 2 with Jacobs Mgmt
Company for additional Construction Management Services for the BAF Restoration and Rehabilitation
at the BJCJSTP. The amount of Supplemental Agreement No 2 is \$2,600,000.00. The amount of
\$1,950,000.00 is in budget line HX8150.500200.J11NN and \$650,000.00 in line HX8150.500200.J11FF

Additional Information

Does this RL concern grant funding? Yes No
If 'Yes', is the required RL Grant Worksheet attached? Yes No
Is additional information related to the RL attached? Yes No
Is RL related to previously adopted legislation? Yes No
If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input type="checkbox"/>	Planning <input type="checkbox"/>
MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>
Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



Jacobs Project Management Co.
 Two Penn Plaza, Suite 603
 New York, NY 10121
 212.944.2000 / 212.302.4645 fax

October 5, 2015

Gary R. Holmes, P.E.
 City of Binghamton
 City Hall
 38 Hawley Street
 Binghamton, New York 13901

**Subject: Construction Management/Administration Services
 Restoration and Rehabilitation of the
 Binghamton-Johnson City Joint Sewage Treatment Plant**

Dear Mr. Holmes:

Jacobs Project Management Company provided our first proposal on April 2, 2015 for the provision of construction management/administration services for the projects involved with the restoration and rehabilitation of the Binghamton-Johnson City Joint Sewage Treatment Plant. The anticipated scope of work at that time was based on the preliminary engineering report dated December 2014. Final design, performed by others, had not yet begun. Today the final design is nearing completion and there have been many changes in the program in comparison with the preliminary engineering report. These changes have an effect the cost of our services.

The major differences are as follows:

1. The total construction cost of the contracts in the program has increased significantly. Costs for construction management and inspection services are directly correlated to construction costs and construction time.

Project	Preliminary Construction Cost Estimate	Current Construction Cost Estimate
Compost Facility Demolition	\$1,000,000	\$1,673,000
Flood Repair Project	\$500,000	\$709,000
Floodwall Project	\$16,000,000	\$12,000,000
Emergency MCC and Feeder Replacement	Not included	\$1,119,000
Backup Generator	\$3,000,000	Included in BAF
BAF Facility Demolition	Included in BAF estimate	\$3,284,000
BAF and Ancillary Facilities Restoration and Rehabilitation - Note a	\$102,100,000	\$150,000,000 estimate
Chlorine Bypass	TBD	Included in BAF
Solid Handling / Anaerobic Digester Work - Note b	\$3,000,000	\$20,000,000
Total Estimated Construction Cost	\$125,600,000 + Chlorine Bypass	\$188,785,000

- a. A final engineer's estimate for the BAF project is not available at this time. \$150,000,000 is the number quoted to the contracting community and is anticipated to be at the low end of the range of probable cost.

- b. The final scope for the solids handling and anaerobic digester complex is uncertain at this time. This proposal assumes the final scope of work to equal about \$20,000,000 in improvements.
2. Our April 2, 2015 cost proposal assumed that the Work will be constructed within the milestones established by the NYSDEC consent order, plus coverage during a one year warranty period. Those dates were:
 - a. BAF Phase 1 – Initial Flows through a partially completed facility – by 4/1/2017
 - b. BAF - Remaining Work – by 12/29/2017
 - c. End of BAF warranty period – 12/29/2018

The currently anticipated milestone dates, yet to be approved by the DEC are as follows:

- a. BAF Phase 1 – Initial flows through a partially completed facility – by 3/30/2018
- b. BAF – Remaining Work
 - Substantial completion by 3/31/2019
 - Final completion by 4/30/2019
- c. End of BAF warranty period – 3/31/2020

Costs for construction management and inspection services are directly correlated to the period of time that the services are provided. The anticipated construction duration has increased by 16 months.

3. Tasks have also been assigned to Jacobs that were not within the scope of work in our April 2, 2015 cost estimate. The following is a listing and explanation of these tasks:
 - a. E001 – Explore the possible use of an Owner Controlled Insurance Program.
 - b. E002 – Explore and implement a Project Labor Agreement for the BAF project
 - c. E003 – Review and propose site security measures necessary during construction
 - d. E004 – Perform a detailed cost estimate of the floodwall
 - e. E005 – Perform a detailed cost estimate of the BAF project
 - f. E006 – Provide a third-party review of the existing digester coating and structure
 - g. E007 – Provide CM/CA and Inspection services for the Emergency MCC and Feeder Replacement project
 - h. E008 – Administrative work performed at the direction of the City of Binghamton's Program Director and Project Manager

Jacobs Project Management Company respectfully requests a contract amendment totaling \$2,600,000 to align our services with the currently anticipated scope of the program.

Should you have any questions, please contact Doug Most at (804) 254-9623 or at doug.most@jacobs.com. It is an honor to provide services to the City of Binghamton on this critical program.

Very truly yours,

Douglas J Most, PE
Northeast Water Operations Manager

SUMMARY

POSITION	NAME	Apr-17	May-17	Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Hours Total	Billing Rate	Total
Jacobs Project Management Co.																
Project Manager	Doug Most	32	32	32	32	32	32	32	32	32	32	32	32	384	\$ 256.50	\$ 98,498
Senior Construction Manager	Jerry Nystrom	160	162	200	162	160	192	160	152	192	152	160	200	2032	\$ 211.26	\$ 429,290
Construction Manager (Demolition & Solids Contracts)	Johnnie Overton	160	152	300	152	160	192	160	152	192	152	160	200	2032	\$ 193.21	\$ 392,612
Construction Manager (Flood Wall & Other Projects)	Donal Barron	160	152	80	0	0	0	0	0	0	0	0	0	382	\$ 193.21	\$ 75,740
Construction Manager (BAF)	TBD	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 193.21	\$ 392,605
Lead Mechanical Engineer	TBD	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 152.90	\$ 310,697
Lead Electrical, I&C and Commissioning	Den Ryan	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 180.99	\$ 367,763
Mid-Level Project Engineer	TBD	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 117.54	\$ 238,846
Mid-Level Administrative Assistant	Linda Rockwood	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 90.66	\$ 184,219
Junior Administrative Assistant	Kathleen Drahos	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 62.62	\$ 127,254
Junior Inspector (Civil/Structural)	Frank Zmitrowitz	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 94.64	\$ 192,312
Scheduler	Fred Gighi	40	40	40	40	40	40	40	40	40	40	40	40	480	\$ 173.84	\$ 83,442
Winstead Management Group																
Junior Inspector (Mechanical)	TBD	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 89.12	\$ 181,083
Junior Inspector (Civil/Structural)	TBD	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 89.12	\$ 181,083
Junior Inspector (Electrical)	TBD	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 89.12	\$ 181,083

SUMMARY

POSITION	NAME	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sept-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Hours Total	Billing Rate	Total
		0	0	0	0	0	0	0	0	0	0	0	0	0	0	\$
Jacobs Project Management Co.																
Project Manager	Doug Most	8	0	0	0	0	0	0	4	0	0	0	0	28	\$ 272.13	\$ 7,620
Senior Construction Manager	Jerry Nystrom	160	0	0	0	0	0	0	15	0	16	0	0	240	\$ 224.13	\$ 53,791
Construction Manager (Demolition & Solids Contracts)	Johnnie Overton	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 204.98	\$ -
Construction Manager (Flood Wall & Other Projects)	Donal Barron	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 204.98	\$ -
Construction Manager (BAF)	TBD	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 204.98	\$ -
Lead Mechanical Engineer	TBD	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 162.21	\$ -
Lead Electrical, I&C and Commissioning	Dan Ryan	160	0	0	0	0	0	0	8	0	0	0	0	200	\$ 192.01	\$ 38,402
Mid-Level Project Engineer	TBD	160	0	0	0	0	0	0	0	0	0	0	0	160	\$ 124.70	\$ 19,952
Mid-Level Administrative Assistant	Linda Rockwood	160	0	0	0	0	0	0	0	0	0	0	0	160	\$ 96.18	\$ 15,389
Junior Administrative Assistant	Kathleen Drahn	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 66.44	\$ -
Junior Inspector (Civil/Structural)	Frank Zmitrowitz	160	0	0	0	0	0	0	0	0	0	0	0	160	\$ 100.41	\$ 16,066
Scheduler	Fred Grigni	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 184.42	\$ -
Winstead Management Group																
Junior Inspector (Mechanical)	TBD	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 94.54	\$ -
Junior Inspector (Civil/Structural)	TBD	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 94.54	\$ -
Junior Inspector (Electrical)	TBD	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 94.54	\$ -

SUMMARY

POSITION	NAME	Gantt Totals	
		Hours	Revenue
Jacobs Project Management Co.			
Project Manager	Doug Most	1,376	\$ 946,418
Senior Construction Manager	Jerry Nystrom	7,584	\$ 1,590,561
Construction Manager (Demolition & Solids Contracts)	Johnnie Overton	5,624	\$ 1,071,214
Construction Manager (Flood Wall & Other Projects)	Donal Barron	3,672	\$ 684,207
Construction Manager (BAF)	TBD	6,248	\$ 1,193,951
Lead Mechanical Engineer	TBD	5,392	\$ 821,491
Lead Electrical, I&C and Commissioning	Dan Ryan	7,272	\$ 1,308,514
Mid-Level Project Engineer	TBD	7,112	\$ 831,540
Mid-Level Administrative Assistant	Linda Rockwood	7,536	\$ 677,931
Junior Administrative Assistant	Kathleen Drabos	6,448	\$ 398,798
Junior Inspector (Civil/Structural)	Frank Zmitrowitz	7,504	\$ 704,500
Scheduler	Fred Grigni	1,600	\$ 274,185
Winstead Management Group			
Junior Inspector (Mechanical)	TBD	5,232	\$ 464,944
Junior Inspector (Civil/Structural)	TBD	6,248	\$ 550,691
Junior Inspector (Electrical)	TBD	4,568	\$ 407,495

Jacobs - Estimate To Complete \$ 9,903,309

WMG - Estimate To Complete \$ 1,423,131

Nautilus - Estimate To Complete \$ 35,000

Estimate To Complete \$ 11,361,440

Jacobs - Billed To Date \$ 439,615

WMG - Billed To Date \$ -

Nautilus - Billed To Date \$ -

Billed To Date \$ 439,615

Jacobs - Estimate At Completion \$ 10,342,924

WMG - Estimate At Completion \$ 1,423,131

Nautilus - Estimate At Completion \$ 35,000

Labor - Total Estimate At Completion \$ 11,801,055

Billable Other Direct Costs \$ -

Materials Testing \$ 1,500,000

Grand Total \$ 13,301,055

Previous Contract Amount \$ 10,700,544

Requested Increase \$ 2,600,511

Rounded \$ 2,600,000



Legislative Branch

RL Number:
15-239
Date Submitted:
11/30/15

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Councilmen Matzo and Berg

Title/Department: City Council

Contact Information: _____

RL Information

Proposed Title: An ordinance amending the residency requirements for running for elected office in the City of Binghamton. Section C-13 of the city code.

Suggested Content: _____

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY					
Mayor:	_____				
Comptroller:	_____				
Corporation Counsel:	_____				
Finance <input type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input checked="" type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



Legislative Branch

RL Number: <u>15-246</u>
Date Submitted: <u>12/2/15</u>

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Robert C. Murphy

Title/Department: Executive Director, Binghamton Local Development Corporation

Contact Information: x7161

RL Information

Proposed Title: A Resolution Authorizing the Mayor to enter into an agreement with the Binghamton Local Development Corporation (BLDC) for the use of FY 41 CDBG Funds in an amount not to exceed \$153,000

Suggested Content: To be developed by Corporation Counsel

Please see attached Resolution 15-14

Additional Information

Does this RL concern grant funding? Yes No

If 'Yes', is the required RL Grant Worksheet attached? Yes No

Is additional information related to the RL attached? Yes No

Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input type="checkbox"/>	Planning <input checked="" type="checkbox"/>
MPA <input type="checkbox"/>	PWP/Parks <input type="checkbox"/>
Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>

Legal Counsel Approval *[Signature]*
RL14-170

Introductory No. R14-84
Permanent No. R14-83



THE COUNCIL OF THE CITY OF BINGHAMTON
STATE OF NEW YORK

Date: December 17, 2014

Sponsored by Council Members: Motsavage, Matzo, Mihalko, Berg, Papastrat, Webb

Introduced by Committee: Finance

RESOLUTION

entitled
A RESOLUTION AUTHORIZING THE MAYOR
TO ENTER INTO AN AGREEMENT WITH THE
BINGHAMTON LOCAL DEVELOPMENT
CORPORATION (BLDC) FOR THE USE OF FY
~~40~~ CDBG FUNDS IN AN AMOUNT NOT TO
EXCEED \$153,000

WHEREAS, the Binghamton Local Development Corporation ("BLDC") provides economic development services to the City of Binghamton as outlined in the Binghamton New York Community Development Block Grant Program as approved by the Common Council and the United States Department of Housing and Urban Development ("HUD"); and

WHEREAS, the City wishes to renew the agreement with the BLDC for the use of FY ~~40~~ CDBG funds in an amount not to exceed \$153,000 through November 30, 2015, as set forth in the attached Sub-Recipient Agreement. *41*

12/21/2016

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session does hereby:

RESOLVE, that the Mayor, or his designee, is hereby authorized to enter into an agreement, approved as to form and content by the Office of Corporation Counsel, for economic development services with the Binghamton Local Development Corporation for the use of FY ~~40~~ CDBG funds in an amount not to exceed \$153,000 through November 30, 2015, as set forth in the attached Sub-Recipient Agreement. *41*

12/21/2016

I hereby certify the above to be a true copy
of the legislation adopted by the Council
of the City of Binghamton at a meeting
held on 12/21/14. Approved by the
Mayor on 12/18/14.

Jeremy Pelletto

BINGHAMTON LOCAL DEVELOPMENT CORPORATION

July 23, 2015

RESOLUTION 15-14

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE BINGHAMTON LOCAL DEVELOPMENT CORPORATION APPROVING THE PROPOSED BUDGET FOR FISCAL YEAR 2015-16 (CDBG FY 41).

WHEREAS, Section 2801 of the NYS Public Authority Accountability Act (PAAA) requires that the Binghamton Local Development Corporation (BLDC) submit and post a budget approved by the Board of Directors to the New York State Public Authorities Reporting Information System (PARIS) on-line system sixty days prior to the beginning of the next fiscal year;

WHEREAS, the BLDC fiscal year begins September 1st;

WHEREAS, the annual Community Development Block Grant (CDBG) allocation to the City of Binghamton includes funding for the City of Binghamton Economic Development Office;

WHEREAS, the Community Development Advisory Council recommended funding for the BLDC in the amount of \$153,000.00;

WHEREAS, the CDBG budget was considered and acted upon by the City of Binghamton City Council in June and the General Fund budget will be considered in October; and

WHEREAS, the Board of Directors of the BLDC duly convened at a regular meeting; now, therefore, be it

RESOLVED, that the BLDC approve the proposed budget attached hereto pending consideration and approval by the City of Binghamton City Council; and be it further

RESOLVED, that the BLDC shall post the approved budget in accordance with the requirements of the PAAA by July 31, 2015.

I, Ron Sall, hereby certify the above resolution was approved by the Binghamton Local Development Corporation at regular meeting held on July 23, 2015.



Ron Sall, Secretary
Binghamton Local Development Corporation

Resolution 15-14 July 23, 2015 Adopting Proposed Budget for Fiscal Year 2015-16

Binghamton Local Development Corporation and Binghamton Economic Development Office Budget 2015-2016		
BUDGET LINE	DESCRIPTION	2014-15 BUDGET AMOUNT
* budget lines will be modified to reflect General Fund/CDBG	Personal Services	
CITY A6989	Director Econ. Dev.	\$ 61,462.00
CITY A6989	Asst. Dir Econ. Devel.	\$ 53,514.00
CITY A6989	Ec. Dev. Spec. Fin Analyst	\$ 49,605.00
CITY A6989	Ec. Dev. Spec. Admin/Research	\$ 41,820.00
	Overtime	\$ -
	Longevity	\$ -
	Salary Adjustment 2011	
CITY BENEFITS LINE	Benefits	\$ 112,740.00
	TOTAL PERSONAL SERVICES	\$ 319,141.00
	Operating Expenses	
BLDC UDAG	Audit	\$ 4,500.00
BLDC UDAG	Portfol Software Maintenance	\$ 0.00
BLDC UDAG	Marketing Budget	\$ 13,926.00
BLDC Unrestricted	BLDC Insurance (D&O & Property)	\$ 2,900.00
CITY A6989.54101	Office Supplies	\$ 2,300.00
CITY A6989.54702	Subscriptions, Dues & Memberships	\$ 2,000.00
CITY A6989.54652	Postage	\$ 0.00
CITY A6989.54701	Travel & Training	\$ 2,500.00
	TOTAL OPERATING EXPENSES	\$ 28,126.00
	Other Expenses	
CITY A6989	Marketing/Promotions	\$ 24,950.00
	TOTAL OTHER EXPENSES	\$ 24,950.00
	TOTAL BUDGET	\$ 347,267.00
CDBG INCOME		\$ 153,000.00
CDBG Transfer to City General Fund		\$ 153,000.00



Legislative Branch

RL Number:
15-236
 Date Submitted:
23/Nov/15

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

Applicant Information

Request submitted by: Jared M. Kraham
 Title/Department: Office of the Mayor
 Contact Information: x 7001

RL Information

Proposed Title: An Ordinance to incorporate the parcel at 10 Alfred St. into Alfred St. Park (6 Alfred St.) for the purpose of permanent park space.

Suggested Content: To be drafted by Corporation Counsel.

Additional Information

Does this RL concern grant funding? Yes No
 If 'Yes', is the required RL Grant Worksheet attached? Yes No
 Is additional information related to the RL attached? Yes No
 Is RL related to previously adopted legislation? Yes No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): _____

OFFICE USE ONLY					
Mayor:					
Comptroller:					
Corporation Counsel:					
Finance <input type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input checked="" type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



ParcelID # 160-39-2-14 X

Owner: CITY OF BINGHAMTON
10 ALLRED ST, 13903 10.16 acres
[Parcel Details](#) [Tax Map](#) [Bird's Eye](#) [StreetView](#) [Email Info](#)
Get Demographic info within a mile Radius
Select Parcels within feet

