



# LEGISLATIVE BRANCH ▪ CITY OF BINGHAMTON

Chris Papastrat, City Council President

Leighton Rogers, City Clerk

## CITY COUNCIL WORK SESSION AGENDA City Council Work Room, 38 Hawley St, Binghamton 6pm Monday, July 18, 2016

*The Work Session begins at 6:00pm. Times for RL(s)/Topics are approximate only and items may be considered earlier or later.*

Time	Committee	Chair	RL(s)/Topic	Pages	Presenter
6:00pm	Planning	Scaringi	<b>*RL16-147:</b> BLDC Application to the NYS Main Street Program	1-2	Robert Murphy
6:10pm	Finance	Mihalko	<b>*RL16-150:</b> Amend the 2016 Refuse Budget	22-24	Terry Kellogg
6:20pm	Finance	Mihalko	<b>RL16-028:</b> Supplemental Agreement No. 2 with Jacobs for BAF Restoration and Rehabilitation at the BJCJSTP <b>RL16-145:</b> Agreement with PC Construction for Emergency confined space rescue	3-12	Gary Holmes
6:35pm	-----	-----	<b>Discussion:</b> BJCJSTP	-----	Gary Holmes
6:55pm	Finance	Mihalko	<b>*RL16-146:</b> Amend 2016 Budget to fund purchase and demolition <b>*RL16-148:</b> Acceptance of a grant from the State Municipal Facilities Program of the DASNY to fund demolition of the Collier Street Parking Garage <b>*RL16-149:</b> Amend 2016 Budget	13-20	Jared Kraham
7:05pm	-----	-----	<b>Discussion:</b> Front Street Dog Shelter	21	Leighton Rogers
7:10pm	-----	-----	<b>Discussion:</b> Pending Legislation	-----	Leighton Rogers

### COMMITTEE REPORTS

*\*Please Expedite for Next Business Meeting*



# Legislative Branch

RL Number:  
16-147  
Date Submitted:  
7/14/16

**City Clerk, City Hall, Binghamton, NY 13901 607-772-7005**

## REQUEST FOR LEGISLATION

*Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.*

### Applicant Information

**Request submitted by:** Robert C. Murphy  
**Title/Department:** Economic Development Office  
**Contact Information:** (607) 772-7161

### RL Information

**Proposed Title:** RESOLUTION OF CITY COUNCIL SUPPORTING THE APPLICATION OF THE BINGHAMTON LOCAL DEVELOPMENT CORPORATION TO THE NYS MAIN STREET PROGRAM FOR A \$500,000 GRANT TO SUPPORT AND ENHANCE CORRIDOR REVITALIZATION EFFORTS

**Suggested Content:** TO BE DRAFTED BY CORPORATION COUNSEL - BLDC RESOLUTION ATTACHED

### Additional Information

- Does this RL concern grant funding? Yes  No
- If 'Yes', is the required RL Grant Worksheet attached? Yes  No
- Is additional information related to the RL attached? Yes  No
- Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

<b>OFFICE USE ONLY</b>					
<b>Mayor:</b>					
<b>Comptroller:</b>					
<b>Corporation Counsel:</b>					
Finance <input type="checkbox"/>	Planning <input checked="" type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>

BINGHAMTON LOCAL DEVELOPMENT CORPORATION

June 23, 20016

RESOLUTION 16-8

A RESOLUTION OF THE BINGHAMTON LOCAL DEVELOPMENT CORPORATION AUTHORIZING THE EXECUTIVE DIRECTOR TO ENTER INTO AN AGREEMENT WITH THE NEW YORK STATE MAIN STREET PROGRAM FOR A GRANT IN THE AMOUNT OF \$500,000 TO BE USED TO PROVIDE FINANCIAL AND PROFESSIONAL RESOURCES TO SUPPORT AND ENHANCE THE REVITALIZATION EFFORTS OF THE CITY OF BINGHAMTON'S MIXED USE DOWNTOWN BUSINESS DISTRICTS AND CORRIDORS

WHEREAS, the Binghamton Local Development Corporation (the "BLDC") is a not-for-profit public benefit organization eligible to be a Local Program Administer (LPA) as defined by the New York State Main Street Grant Program, and

WHEREAS, the BLDC supports the efforts of the New York State Office of Community Renewal (NYSOCR) Main Street Program to improve façade, residential and commercial space, and streetscapes in a focused downtown area and;

WHEREAS, the BLDC has experience in administering this type of grant program and has demonstrated itself to be capable of successfully administering a NYSOCR Main Street Grant from 2008-2015 in downtown Binghamton, and

WHEREAS, The New York State Main Street Grant Program helps the BLDC accomplish its mission to further sustainable development in the City of Binghamton by attracting new businesses, retaining and growing established businesses, promoting employment, providing for affordable and market-rate housing, and building industrial and commercial capacity.

NOW, THEREFORE, the Board of Directors of the Binghamton Local Development Corporation duly convened at a regular meeting, does hereby:

RESOLVE, that the Executive Director of the BLDC is hereby authorized and empowered to sign and submit a grant application for \$500,000 to the New York State Main Street Grant Program to support downtown revitalization, and be it further

RESOLVED, that the Executive Director of the BLDC is hereby authorized and empowered to enter into an agreement to administer the grant if awarded.



# Legislative Branch

RL Number:  
16-028  
Date Submitted:  
7/11/16

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Information

Request submitted by: Gary R. Holmes, P.E.  
Title/Department: Project Manager/Wastewater Treatment Plant  
Contact Information: grholmes@cityofbinghamton.com

### RL Information

Proposed Title: A Resolution authorizing the Mayor to enter into Supplemental Agreement No. 2 with Jacobs Management Company for additional Construction Management Services for the BAF Restoration and Rehabilitation at the BJCJSTP.

Suggested Content: A Resolution authorizing Supplemental Agreement No. 2 with Jacobs Mgmt. Co. for additional Construction Management Services for the BAF Restoration and Rehabilitation at the BJCJSTP. The amount of Supplemental Agreement No. 2 is for \$2,669,000.00 The amount of \$1,950,000.00 is in budget line HX8150.500200.J11NN and \$719,000.00 in line HX8150.500200.J11FF  
(Non-Flood) (Flood)

### Additional Information

- Does this RL concern grant funding? Yes  No
- If 'Yes', is the required RL Grant Worksheet attached? Yes  No
- Is additional information related to the RL attached? Yes  No
- Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

<b>OFFICE USE ONLY</b>	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



Jacobs Project Management Co.  
 Two Penn Plaza, Suite 603  
 New York, NY 10121  
 212.944.2000 / 212.302.4645 fax

April 20, 2016

Gary R. Holmes, P.E.  
 City of Binghamton  
 City Hall  
 38 Hawley Street  
 Binghamton, New York 13901

**Subject: Construction Management/Administration Services  
 Restoration and Rehabilitation of the  
 Binghamton-Johnson City Joint Sewage Treatment Plant**

Dear Mr. Holmes:

Jacobs Project Management Company provided our first proposal on April 2, 2015 for the provision of construction management/administration services for the projects involved with the restoration and rehabilitation of the Binghamton-Johnson City Joint Sewage Treatment Plant. The anticipated scope of work at that time was based on the preliminary engineering report dated December 2014. Final design, performed by others, had not yet begun. Today the final design is nearing completion and there have been many changes in the program in comparison with the preliminary engineering report. These changes have an effect the cost of our services.

The major differences are as follows:

1. The total construction cost of the contracts in the program has increased significantly. Costs for construction management and inspection services are directly correlated to construction costs and construction time.

Project	Preliminary Construction Cost Estimate	Current Construction Cost Estimate
Compost Facility Demolition	\$1,000,000	\$1,673,000
Flood Repair Project	\$500,000	\$709,000
Floodwall Project	\$16,000,000	\$10,836,000
Emergency MCC and Feeder Replacement	Not included	\$1,119,000
Backup Generator	\$3,000,000	Included in BAF
BAF Facility Demolition	Included in BAF estimate	\$4,240,025
BAF and Ancillary Facilities Restoration and Rehabilitation -	\$102,100,000	\$154,030,316 estimate
Secant Pile Wall Contract	10,000,000	10,161,230
Chlorine Bypass	TBD	Included in BAF
Solid Handling / Anaerobic Digester Work - Note a	\$3,000,000	\$30,000,000
Outfall Reconstruction including WQIP scope	Not included	\$1,500,000
<b>Total Estimated Construction Cost</b>	<b>\$125,600,000 + Chlorine Bypass</b>	<b>\$214,268,571</b>

- a. The final scope for the solids handling and anaerobic digester complex is uncertain at this time. This proposal assumes the final scope of work to equal about \$30,000,000 in improvements.
2. Our April 2, 2015 cost proposal assumed that the Work will be constructed within the milestones established by the NYSDEC consent order, plus coverage during a one year warranty period. Those dates were:
  - a. BAF Phase 1 – Initial Flows through a partially completed facility – by 4/1/2017
  - b. BAF - Remaining Work – by 12/29/2017
  - c. End of BAF warranty period – 12/29/2018

The currently anticipated milestone dates, yet to be approved by the DEC are as follows:

- a. BAF Phase 1 – Initial flows through a partially completed facility – by 3/30/2018
- b. BAF – Remaining Work
  - Substantial completion by 3/31/2019
  - Final completion by 4/30/2019
- c. End of BAF warranty period – 3/31/2020

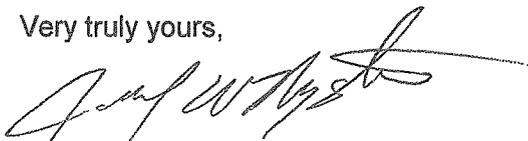
Costs for construction management and inspection services are directly correlated to the period of time that the services are provided. The anticipated construction duration has increased by 16 months.

3. Tasks have also been assigned to Jacobs that were not within the scope of work in our April 2, 2015 cost estimate. The following is a listing and explanation of these tasks:
  - a. E001 – Explore the possible use of an Owner Controlled Insurance Program.
  - b. E002 – Explore the possible use of a Project Labor Agreement for the BAF project
  - c. E003 – Review and propose site security measures necessary during construction
  - d. E004 – Perform a detailed cost estimate of the floodwall
  - e. E005 – Perform a detailed cost estimate of the BAF project
  - f. E006 – Provide a third-party review of the existing digester coating and structure
  - g. E007 – Provide CM/CA and Inspection services for the Emergency MCC and Feeder Replacement project
  - h. E008 – Administrative work performed at the direction of the City of Binghamton's Program Director and Project Manager
  - i. E009 – Construction phase professional photographic documentation system provided by Multivista.

Jacobs Project Management Company respectfully requests a contract amendment totaling ~~\$2,669,000~~ to align our services with the currently anticipated scope of the program.

Should you have any questions, please contact Doug Most at (804) 254-9623 or at [doug.most@jacobs.com](mailto:doug.most@jacobs.com). It is an honor to provide services to the City of Binghamton on this critical program.

Very truly yours,



Jerry Nystrom, PE (CA, NC, OH, & TX)  
Project Manager

**SUMMARY**

POSITION	NAME	Hours												Billing Rate	Total		
		Apr-15	May-15	Jun-15	Jul-15	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16				
<b>Jacobs Project Management Co.</b>																	
Project Manager	Doug Most	0	0	0	0	0	116	80	40	50	32	32	32	382	\$ 241.78	\$ 92,360	
Senior Construction Manager	Jerry Nystrom	0	0	0	0	0	232	160	152	192	152	160	200	\$ 199.14	\$ 248,523		
Construction Manager (Demolition & Solids Contracts)	Johnnie Overton	0	0	0	0	0	232	160	152	192	152	160	200	\$ 182.12	\$ 227,290		
Construction Manager (Flood Wall & Other Projects)	Donal Barron	0	0	0	0	0	232	160	152	192	152	160	200	\$ 182.12	\$ 227,290		
Construction Manager (BAF)	TBD	0	0	0	0	0	0	0	0	0	0	0	0	\$ 144.12	\$ 155,895		
Lead Mechanical Engineer	TBD	0	0	0	0	0	0	0	0	0	0	0	0	\$ 144.12	\$ -		
Lead Electrical, I&C and Commissioning	Dan Ryan	0	0	0	0	0	40	80	152	192	152	160	200	\$ 170.60	\$ 166,502		
Mid-Level Project Engineer	TBD	0	0	0	0	0	0	0	152	192	152	160	200	\$ 110.79	\$ 94,841		
Mid-Level Administrative Assistant	Linda Rockwood	0	0	0	0	0	232	160	152	192	152	160	200	\$ 85.45	\$ 106,647		
Junior Administrative Assistant	Kathleen Drahos	0	0	0	0	0	40	160	152	192	152	160	200	\$ 59.03	\$ 62,336		
Junior Inspector (Civil/Structural)	Frank Zmitkowitz	0	0	0	0	0	232	160	152	192	152	160	200	\$ 89.21	\$ 111,333		
Scheduler	Fred Grigni	0	0	0	0	0	40	80	40	40	40	40	40	\$ 163.86	\$ 52,435		
<b>Winstead Management Group</b>																	
Junior Inspector (Mechanical)	TBD	0	0	0	0	0	0	0	0	0	0	0	0	\$ 84.00	\$ -		
Junior Inspector (Civil/Structural)	TBD	0	0	0	0	0	0	0	152	192	162	160	200	\$ 84.00	\$ 71,904		
Junior Inspector (Electrical)	TBD	0	0	0	0	0	0	0	0	0	0	0	0	\$ 84.00	\$ -		





# SUMMARY

POSITION	NAME	Apr-13	May-18	Jun-18	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Hours Total	Billing Rate	Total
		<b>Jacobs Project Management Co.</b>														
Project Manager	Doug Most	32	32	32	32	8	10	8	8	10	8	8	10	198	\$ 284.20	\$ 52,312
Senior Construction Manager	Jerry Nystrom	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 217.60	\$ 442,169
Construction Manager (Demolition & Solids Contracts)	Johnnie Overton	160	152	200	152	160	192	0	0	0	0	0	0	1016	\$ 199.01	\$ 202,195
Construction Manager (Flood Wall & Other Projects)	Donal Barron	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 199.01	\$ -
Construction Manager (BAF)	TBD	160	152	200	152	160	192	160	152	192	152	160	0	1328	\$ 199.01	\$ 264,282
Lead Mechanical Engineer	TBD	160	152	200	152	160	192	160	152	192	152	160	0	1328	\$ 157.49	\$ 209,146
Lead Electrical, I&C and Commissioning	Dan Ryan	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 186.42	\$ 378,796
Mid-Level Project Engineer	TBD	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 121.07	\$ 246,012
Mid-Level Administrative Assistant	Linda Rockwood	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 93.38	\$ 189,745
Junior Administrative Assistant	Kathleen Drahos	160	152	200	152	160	192	160	152	192	152	160	0	1328	\$ 64.50	\$ 85,661
Junior Inspector (Civil/Structural)	Frank Zmitrowitz	160	152	200	152	160	192	160	152	192	152	160	200	2032	\$ 97.48	\$ 198,081
Scheduler	Fred Grigni	40	40	40	40	40	40	40	40	40	40	40	0	320	\$ 179.05	\$ 57,297
<b>Winstead Management Group</b>																
Junior Inspector (Mechanical)	TBD	160	152	200	152	160	192	160	152	192	152	160	0	1328	\$ 91.79	\$ 121,896
Junior Inspector (Civil/Structural)	TBD	160	152	200	152	160	192	160	152	192	152	160	0	1328	\$ 91.79	\$ 121,896
Junior Inspector (Electrical)	TBD	160	152	200	152	160	192	160	152	192	152	160	0	1328	\$ 91.79	\$ 121,896

# SUMMARY

POSITION	NAME	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Hours Total	Billing Rate	Total
<b>Jacobs Project Management Co.</b>																
Project Manager	Doug Most	8	0	0	4	0	0	4	0	0	4	0	8	28	\$ 272.13	\$ 7,620
Senior Construction Manager	Jerry Nystrom	160	0	0	16	0	0	16	0	0	16	0	32	240	\$ 224.13	\$ 53,791
Construction Manager (Demolition & Solids Contracts)	Johnnie Overton	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 204.98	\$ -
Construction Manager (Flood Wall & Other Projects)	Donal Barron	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 204.98	\$ -
Construction Manager (BAF)	TBD	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 204.98	\$ -
Lead Mechanical Engineer	TBD	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 162.21	\$ -
Lead Electrical, I&C and Commissioning	Dan Ryan	160	0	0	8	0	0	8	0	0	8	0	16	200	\$ 192.01	\$ 38,402
Mid-Level Project Engineer	TBD	160	0	0	8	0	0	8	0	0	8	0	16	160	\$ 124.70	\$ 19,952
Mid-Level Administrative Assistant	Linda Rockwood	160	0	0	8	0	0	8	0	0	8	0	16	192	\$ 96.18	\$ 18,467
Junior Administrative Assistant	Kathleen Drahos	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 66.44	\$ -
Junior Inspector (Civil/Structural)	Frank Zmitrowitz	160	0	0	0	0	0	0	0	0	0	0	0	160	\$ 100.41	\$ 16,065
Scheduler	Fred Origni	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 184.42	\$ -
<b>Winstead Management Group</b>																
Junior Inspector (Mechanical)	TBD	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 94.54	\$ -
Junior Inspector (Civil/Structural)	TBD	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 94.54	\$ -
Junior Inspector (Electrical)	TBD	0	0	0	0	0	0	0	0	0	0	0	0	0	\$ 94.54	\$ -

# SUMMARY

POSITION		NAME		Grand Totals	
		Hours	Revenue	Hours	Revenue
Jacobs Project Management Co.					
Project Manager	Doug Most	1,376	\$ 346,418		
Senior Construction Manager	Jerry Nystrom	7,584	\$ 1,590,561		
Construction Manager (Demolition & Solids Contracts)	Johnnie Overton	5,624	\$ 1,071,214		
Construction Manager (Flood Wall & Other Projects)	Donal Barron	3,672	\$ 684,207		
Construction Manager (BAF)	TBD	6,248	\$ 1,193,951		
Lead Mechanical Engineer	TBD	5,392	\$ 821,491		
Lead Electrical, I&C and Commissioning	Dan Ryan	7,272	\$ 1,308,514		
Mid-Level Project Engineer	TBD	7,112	\$ 831,540		
Mid-Level Administrative Assistant	Linda Rockwood	7,536	\$ 677,931		
Junior Administrative Assistant	Kathleen Drahos	6,448	\$ 398,798		
Junior Inspector (Civil/Structural)	Frank Zmitrowitz	7,504	\$ 704,500		
Scheduler	Fred Grigni	1,800	\$ 274,185		
Winstead Management Group					
Junior Inspector (Mechanical)	TBD	5,232	\$ 464,944		
Junior Inspector (Civil/Structural)	TBD	6,248	\$ 550,691		
Junior Inspector (Electrical)	TBD	4,568	\$ 407,495		

Jacobs - Estimate To Complete \$ 9,903,309

WMG - Estimate To Complete \$ 1,423,131

Nautilus - Estimate To Complete \$ 35,000

Estimate To Complete \$ 11,361,440

Jacobs - Billed To Date \$ 439,615

WMG - Billed To Date \$ -

Nautilus - Billed To Date \$ -

Billed To Date \$ 439,615

Jacobs - Estimate At Completion \$ 10,342,924

WMG - Estimate At Completion \$ 1,423,131

Nautilus - Estimate At Completion \$ 35,000

Labor - Total Estimate At Completion \$ 11,801,055

Billable Other Direct Costs \$ -

Materials Testing \$ 1,500,000

Grand Total \$ 13,301,055

Previous Contract Amount \$ 10,700,544

**Requested Increase \$ 2,600,511**

**Rounded \$ 2,600,000**

		Cost
E001	Explore the possible use of an Owner Controlled Insurance Program	\$ 3,585
E002	Explore and implement a Project Labor Agreement for the BAF project	\$ 33,356
E003	Review and propose site security measures necessary during construction	\$ 17,387
E004	Perform a detail cost estimate of the floodwall	\$ 7,354
E005	Perform a detailed cost estimate of the BAF project	\$ 69,045
E006	Provide a third-party review of the existing digester coating and structure	\$ 16,352
E007 *	Provide CM/CA and Inspection services for the Emergency MCC and Feeder Replacement project	\$ -
E008 *	Administrative work performed at the direction of the City of Binghamton's Program Director and Project Manager	\$ -
E009	Construction phase professional photographic documentation system provided by Multivista	\$ 69,000
		\$ 216,078

\* Costs included in manhour estimate - not broken out



# Legislative Branch

RL Number:  
16-145  
Date Submitted:  
7/11/16

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Information

**Request submitted by:** Gary R. Holmes, P.E.  
**Title/Department:** Wastewater Treatment Plant Project Management  
**Contact Information:** grholmes@cityofbinghamton.com

### RL Information

**Proposed Title:** A resolution authorizing the Mayor to enter into an agreement with PC Construction for emergency confined space rescue.

**Suggested Content:** The Binghamton Fire Department provides emergency confined space rescue. PC Construction has requested that we enter into a contract with them for \$4,500 to also include Matco Electric, J&K Plumbing and John W. Danforth Co. to provide these services. In the event the BFD is needed, the cost would be \$795/hour.

### Additional Information

- Does this RL concern grant funding? Yes  No
- If 'Yes', is the required RL Grant Worksheet attached? Yes  No
- Is additional information related to the RL attached? Yes  No
- Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

<b>OFFICE USE ONLY</b>					
<b>Mayor:</b>					
<b>Comptroller:</b>	_____				
<b>Corporation Counsel:</b>	_____				
<b>Finance</b> <input type="checkbox"/>	<b>Planning</b> <input type="checkbox"/>	<b>MPA</b> <input type="checkbox"/>	<b>PW/Parks</b> <input checked="" type="checkbox"/>	<b>Employees</b> <input type="checkbox"/>	<b>Rules/Special Studies</b> <input type="checkbox"/>



# Legislative Branch

RL Number:  
16-146  
Date Submitted:  
7/12/16

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

### Applicant Information

Request submitted by: Jared Kraham

Title/Department: Executive Assistant to the Mayor

Contact Information: \_\_\_\_\_

### RL Information

Proposed Title: An ordinance to amend the 2016 Budget to fund purchase and demolition of property

Suggested Content: See attached transfer request.

### Additional Information

Does this RL concern grant funding? Yes  No

If 'Yes', is the required RL Grant Worksheet attached? Yes  No

Is additional information related to the RL attached? Yes  No

Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

<b>OFFICE USE ONLY</b>					
Mayor:					
Comptroller:					
Corporation Counsel:					
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>



# CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

### REQUEST FOR TRANSFER OF FUNDS

Transfer requests of \$2500 or less must be approved by the Comptroller.  
Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.  
Transfer requests in excess of \$10,000 must be approved by City Council.

City Comptroller  
c/o Board of Estimate and Apportionment  
38 Hawley Street  
Binghamton, NY 13901

Date: 07/13/2016

I respectfully request the below described transfer of funds due to the following reasons:

Transfer funds to purchase and demolish property

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
A1990.55001 - Contingency - Police	A1364.54470 - Demolition	\$24,070.00
A1990.55001 - Contingency - Police	A1364.54681-Tx/Purchase-Real Prop	\$11,930.00

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: [Signature]

Date: 7/13/16

#### OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: [Signature]

Date: 7/13/16

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, Appropriations. Certified by the Treasurer.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Transfer of funds APPROVED  / DENIED  on 7/13/16. Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: [Signature]

Date: 7/13/16

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_



# Legislative Branch

RL Number:

16-148

Date Submitted:

7/14/16

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

### Applicant Information

Request submitted by: Jared M. Kraham

Title/Department: Office of the Mayor

Contact Information: x7001

### RL Information

Proposed Title: A Resolution authorizing acceptance of a grant from the State and Municipal

Facilities Program (SAM) of the Dormitory Authority State of New York (DASNY) in the amount of

\$272,900 to fund demolition of the Collier Street Parking Garage.

Suggested Content: To be drafted by Corporation Counsel.

Revenue Line A 43089. M0003 - STATE ARO - Demo Collier St. Ramp

Expense Line A 1364. 54470. M0003 - DEMOLITION - Collier St. Ramp

### Additional Information

Does this RL concern grant funding? Yes  No

If 'Yes', is the required RL Grant Worksheet attached? Yes  No

Is additional information related to the RL attached? Yes  No

Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): 016-39

#### OFFICE USE ONLY

Mayor:

Comptroller:

Corporation Counsel:

Finance

Planning

MPA

PW/Parks

Employees

Rules/Special Studies



# Legislative Branch

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## GRANT APPLICATION WORKSHEET

*The Request for Legislation must include the project title and the purpose of the grant.  
Please provide the following additional information.*

Agency providing the grant: Dormitory Authority State of New York (DASNY)

Total project cost: \$484,000

Total amount of grant: \$272,900

Local match (if any): \$211,100

If local match is monetary, provide the budget line and title: A1364.54470 Demolition

If local match is "in kind", provide the anticipated personnel and hours to be dedicated to the project:

\_\_\_\_\_

Disbursement of grant (upfront, reimbursable?): Reimbursable.

If reimbursable, source of funds pending reimbursement: A1364.54470 Demolition

Grant project manager: Ray Standish, P.E.

Anticipated date of project completion: Aug. 2016

Special project completion requirements (if any): \_\_\_\_\_

**Attach any required form of Resolution from the Agency providing the grant.**

Please provide any additional information in the space provided below, including any other government agency or private partner participating in the grant, along with a description of such participation:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



# DASNY

**ANDREW M. CUOMO**  
Governor

**ALFONSO L. CARNEY, JR.**  
Chair

**GERRARD P. BUSHELL, Ph.D.**  
President & CEO

June 24, 2016

Hon. Richard C. David  
Mayor of the City of Binghamton  
38 Hawley Street  
Binghamton, NY 13901

*Re: State and Municipal Facilities Program ("SAM")  
Demolition of the Collier Street Parking Garage  
Project ID: #7708*

Dear Mayor David:

As you know, the State has awarded City of Binghamton a State and Municipal Facilities Program ("SAM") grant for the above-referenced project in the amount of \$272,900 (the "Grant"). DASNY will be administering this Grant.

Enclosed you will find the "**Project Information Sheet**" for your SAM Grant. Please complete the four (4) sections in the attached Project Information Sheet, as well as sign and date the Project Information Sheet certifying that the information you provided to DASNY is true and correct. Even if some of the information has been submitted to other parties previously, the enclosed Project Information Sheet and attachments must be provided to DASNY. Please mail the signed original as well as the backup documentation and information, as soon as possible, to:

DASNY  
Attn: Grants Administration  
515 Broadway  
Albany, New York 12207

For your convenience, a sample return letter is attached to assist you when assembling the Package to return to DASNY.

Once DASNY receives the Project Information Sheet, a Grant Administrator may contact you to set up a conference call between DASNY and the City of Binghamton to discuss the project and how we will proceed.

**CORPORATE HEADQUARTERS**  
515 Broadway  
Albany, NY 12207-2964

T 518-257-3000  
F 518-257-3100

**NEW YORK CITY OFFICE**  
One Penn Plaza, 52nd Floor  
New York, NY 10119-0098

T 212-273-5000  
F 212-273-5121

**BUFFALO OFFICE**  
539 Franklin Street  
Buffalo, NY 14202-1109

T 716-884-9780  
F 716-884-9787

**DORMITORY AUTHORITY STATE OF NEW YORK**

**WE FINANCE, BUILD AND  
DELIVER.**

[www.dasny.org](http://www.dasny.org)



**DASNY**

Page 2

In the meantime, please review the enclosed list of **Frequently Asked Questions**. This list was designed to answer many of the questions that you may have about the Grant process. **Please keep this document to use as a reference during the administration of the Grant.**

Should you have any questions concerning the enclosed documentation, please call (518) 257-3177 and someone from Grants Administration will contact you.

Very truly yours,

A handwritten signature in cursive script, appearing to read "Sarah D. Antonacci".

Sarah D. Antonacci  
Senior Grant Administrator

Enc.

cc (w/out enc.): Mr. Michael Paoli, NYS Senate Finance Committee  
Sara Richards, Esq., DASNY



# Legislative Branch

RL Number:

16-149

Date Submitted:

7/14/16

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

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### Applicant Information

Request submitted by: Jared Kraham, Executive Assistant to the Mayor

Title/Department: Mayor's Office

Contact Information: 772-7001

### RL Information

Proposed Title: Amend 2016 Budget

Suggested Content: per attached transfer

### Additional Information

Does this RL concern grant funding? Yes  No

If 'Yes', is the required RL Grant Worksheet attached? Yes  No

Is additional information related to the RL attached? Yes  No

Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

OFFICE USE ONLY	
Mayor:	<u>[Signature]</u>
Comptroller:	<u>[Signature]</u>
Corporation Counsel:	<u>[Signature]</u>
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/> MPA <input type="checkbox"/> PW/Parks <input type="checkbox"/> Employees <input type="checkbox"/> Rules/Special Studies <input type="checkbox"/>



# CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

## REQUEST FOR TRANSFER OF FUNDS

Transfer requests of \$2500 or less must be approved by the Comptroller.  
Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.  
Transfer requests in excess of \$10,000 must be approved by City Council.

City Comptroller  
c/o Board of Estimate and Apportionment  
38 Hawley Street  
Binghamton, NY 13901

Date: 07/13/2016

I respectfully request the below described transfer of funds due to the following reasons:

Transfer funds for surface lot at former Collier St Ramp site

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
A1364.54470 Demolition	A1440.54456 Gen. Infrastructure Imp	\$172,900.00

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: \_\_\_\_\_

Date: 07/13/2016

### OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: [Signature]

Date: 7/13/16

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, Appropriations. Certified by the Treasurer.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Transfer of funds **APPROVED**  / **DENIED**  on \_\_\_\_\_ . Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_



# Legislative Branch

RL Number:

16-~~12~~150

Date Submitted:

7/18/16

City Clerk, City Hall, Binghamton, NY 13901 607-772-7005

## REQUEST FOR LEGISLATION

Requests for Legislation (RLs) may be submitted to the City Clerk's Office for consideration at City Council Work Sessions. RLs generated from within City Hall departments must be submitted to the Mayor, Comptroller and Corporation Counsel for review before submission. RLs generated by citizens may be submitted directly to the City Clerk's Office.

### Applicant Information

Request submitted by: Terry Kellogg

Title/Department: Commissioner/Public Works

Contact Information: ijkellogg@cityofbinghamton.com

### RL Information

Proposed Title: Amend the 2016 Refuse Budget

Suggested Content: Per attached transfer

### Additional Information

Does this RL concern grant funding? Yes  No

If 'Yes', is the required RL Grant Worksheet attached? Yes  No

Is additional information related to the RL attached? Yes  No

Is RL related to previously adopted legislation? Yes  No

If 'Yes', please provide Permanent Ordinance/Resolution/Local Law number(s): \_\_\_\_\_

OFFICE USE ONLY						
Mayor:						
Comptroller:						
Corporation Counsel:						
Finance <input checked="" type="checkbox"/>	Planning <input type="checkbox"/>	MPA <input type="checkbox"/>	PW/Parks <input type="checkbox"/>	Employees <input type="checkbox"/>	Rules/Special Studies <input type="checkbox"/>	



# CITY OF BINGHAMTON

City Hall, 38 Hawley Street, Binghamton, NY 13901 607-772-7005

## REQUEST FOR TRANSFER OF FUNDS

*Transfer requests of \$2500 or less must be approved by the Comptroller.  
Transfer requests over \$2500 and not in excess of \$10,000 must be approved by Board of E&A and Chair of Finance Committee.  
Transfer requests in excess of \$10,000 must be approved by City Council.*

City Comptroller  
c/o Board of Estimate and Apportionment  
38 Hawley Street  
Binghamton, NY 13901

Date: 7/13/2016

I respectfully request the below described transfer of funds due to the following reasons:

Transfer to cover the loss of revenue for sale of recyclables and increased cost of tipping fee

From Budget Line (No. and Title)	To Budget Line (No. and Title)	Total Transfer Amount
See Attached		

I do hereby certify that the funds will not be needed in the budget line from which I am requesting this transfer to be made.

Signature: \_\_\_\_\_

Date: 7/13/2016

### OFFICE USE ONLY

I hereby certify that the above funds are unencumbered and available for Transfer. Certified by the Comptroller.

Signature: \_\_\_\_\_

Date: 7/13/16

I hereby certify that the above described funds have been transferred, in accordance with the Code of the City of Binghamton Chapter 9, *Appropriations*. Certified by the Treasurer.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Transfer of funds **APPROVED**  / **DENIED**  on \_\_\_\_\_ . Certified by the Secretary of the Board of Estimate and Apportionment.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Transfer of funds reviewed by the Binghamton City Council Finance Chair. Recommendations to be attached.

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

**Transfer of Funds  
for Loss of Revenue from Sale of Recyclables**

<b>From Budget Line (No. &amp; Title)</b>	<b>Amount</b>	<b>To Budget Line (No. &amp; Title)</b>	<b>Amount</b>
CL8160.51000-Personal Services (3 Vacant St. Maintainer Positions)	\$ 47,000.00	CL8160.54660-Tipping Fees	\$ 50,000.00
CL8160.51900-Overtime	\$ 15,000.00	CL.42651 - Sale of Recyclables	\$ 67,000.00
CL8160.54112-Gasoline/Diesel	\$ 35,000.00		
CL9060.58000C-Health Ins	\$ 12,000.00		
CL9030.58000B-FICA	\$ 5,000.00		
CL8160.54461-Compost Bins	\$ 3,000.00		
	\$ 117,000.00		\$ 117,000.00