FY 39 ANNUAL ACTION PLAN

September 1, 2013 – August 31, 2014

Prepared by:

City of Binghamton

Department of Planning, Housing and Community Development

In consultation with:

City of Binghamton
Community Development Advisory Committee

Matthew T. Ryan
Mayor

Tarik Abdelazim
Director

Public Comment Period: May 17, 2013 – June 17, 2013

Submission Date: July 16, 2013

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SECTION I
STANDARD FORMS 424

Expiration Date: 01/31/2009

Application for Federal Assistance SF-424 Version 02

*1. Type of Submission:
- ☐ Preapplication
- ☒ Application
- ☐ Changed/Corrected Application

*2. Type of Application
- ☒ New
- ☐ Continuation
- ☐ Revision

* If Revision, select appropriate letter(s)

*Other (Specify)

3. Date Received:

4. Applicant Identifier:

5a. Federal Entity Identifier:
NY 360556

*5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*a. Legal Name: City of Binghamton

*b. Employer/Taxpayer Identification Number (EIN/TIN):
15-6000404

*c. Organizational DUNS:
075814863

d. Address:

*Street 1: 38 Hawley Street
Street 2: City Hall
*City: Binghamton
County: Broome
*State: NY
Province:
*Country: USA
*Zip / Postal Code 13901

e. Organizational Unit:

Department Name:
Planning, Housing and Community Development

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr.
*First Name: Tarik
Middle Name:
*Last Name: Abdelazim
Suffix:

Title: Director

Organizational Affiliation:
City of Binghamton

*Telephone Number: 607-772-7028
Fax Number: 607-772-7063

*Email: tabdelazim@cityofbinghamton.com

Application for Federal Assistance SF-424 Version 02

***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

United States Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grants/Entitlement Grants

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Binghamton

***15. Descriptive Title of Applicant's Project:**

City of Binghamton Fiscal Year 39 Community Development Block Grant Program

Application for Federal Assistance SF-424 Version 02

16. Congressional Districts Of:

*a. Applicant: NY-022 *b. Program/Project: NY-022

17. Proposed Project:

*a. Start Date: September 1, 2013 *b. End Date: August 31, 2014

18. Estimated Funding ($):

*a. Federal	1,819,712
*b. Applicant	
*c. State	
*d. Local	
*e. Other	
*f. Program Income	142,000
*g. TOTAL	1,961,712

***19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

☐ a. This application was made available to the State under the Executive Order 12372 Process for review on _____

☐ b. Program is subject to E.O. 12372 but has not been selected by the State for review.

☒ c. Program is not covered by E. O. 12372

***20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

☐ Yes ☒ No

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)

☒ ** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions

Authorized Representative:

Prefix: Mr. *First Name: Matthew

Middle Name: T.

*Last Name: Ryan

Suffix:

*Title: Mayor

*Telephone Number: 607-772-7001 Fax Number: 607-772-7079

* Email: mayor@cityofbinghamton.com

*Signature of Authorized Representative: Matthew T Ryan *Date Signed: July 8, 2013

Application for Federal Assistance SF-424 Version 02

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5a. Federal Entity Identifier: NY 360556

*5b. Federal Award Identifier:

State Use Only:

6. Date Received by State:

7. State Application Identifier:

8. APPLICANT INFORMATION:

*a. Legal Name: City of Binghamton

*b. Employer/Taxpayer Identification Number (EIN/TIN): 15-6000404

*c. Organizational DUNS: 075814863

d. Address:

*Street 1: 38 Hawley Street

Street 2: City Hall

*City: Binghamton

County: Broome

*State: NY

Province:

*Country: USA

*Zip / Postal Code 13901

e. Organizational Unit:

Department Name: Planning, Housing and Community Development

Division Name:

f. Name and contact information of person to be contacted on matters involving this application:

Prefix: Mr. *First Name: Tarik

Middle Name:

*Last Name: Abdelazim

Suffix:

Title: Director

Organizational Affiliation: City of Binghamton

*Telephone Number: 607-772-7028 Fax Number: 607-772-7063

*Email: tabdelazim@cityofbinghamton.com

Application for Federal Assistance SF-424 Version 02

***9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

United States Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grants Program

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Binghamton

***15. Descriptive Title of Applicant's Project:**

City of Binghamton Fiscal Year 39 Emergency Solutions Grants Program

Application for Federal Assistance SF-424 Version 02

16. Congressional Districts Of:

*a. Applicant: NY-022 *b. Program/Project: NY-022

17. Proposed Project:

*a. Start Date: September 1, 2013 *b. End Date: August 31, 2014

18. Estimated Funding ($):

*a. Federal	126,082
*b. Applicant	
*c. State	
*d. Local	
*e. Other	
*f. Program Income	
*g. TOTAL	126,082

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Authorized Representative:

Prefix: Mr. *First Name: Matthew

Middle Name: T.

*Last Name: Ryan

Suffix:

*Title: Mayor

*Telephone Number: 607-772-7001 Fax Number: 607-772-7079

* Email: mayor@cityofbinghamton.com

*Signature of Authorized Representative: *Date Signed: July 8, 2013

Expiration Date: 01/31/2009

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Prefix: Mr.
*First Name: Tarik
Middle Name:
*Last Name: Abdelazim
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Title: Director

Organizational Affiliation:
City of Binghamton

*Telephone Number: 607-772-7028
Fax Number: 607-772-7063

*Email: tabdelazim@cityofbinghamton.com

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Type of Applicant 3: Select Applicant Type:

*Other (Specify)

***10 Name of Federal Agency:**

United States Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME Investment Partnerships Program

***12 Funding Opportunity Number:**

*Title:

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

City of Binghamton

***15. Descriptive Title of Applicant's Project:**

City of Binghamton Fiscal Year 39 HOME Investment Partnerships Program

Application for Federal Assistance SF-424 Version 02

16. Congressional Districts Of:

*a. Applicant: NY-022 *b. Program/Project: NY-022

17. Proposed Project:

*a. Start Date: September 1, 2013 *b. End Date: August 31, 2014

18. Estimated Funding ($):

*a. Federal	362,909
*b. Applicant	
*c. State	
*d. Local	
*e. Other	
*f. Program Income	45,000
*g. TOTAL	407,909

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***20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)**

☐ Yes ☒ No

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Authorized Representative:

Prefix: Mr. *First Name: Matthew

Middle Name: T.

*Last Name: Ryan

Suffix:

*Title: Mayor

*Telephone Number: 607-772-7001 Fax Number: 607-772-7079

* Email: mayor@cityofbinghamton.com

*Signature of Authorized Representative: Matthew T Ryan *Date Signed: July 8, 2013

SECTION II
ANNUAL ACTION PLAN

FISCAL YEAR 39 ANNUAL ACTION PLAN

Executive Summary

The City of Binghamton submits this Fiscal Year (FY) 39 Annual Action Plan (FY 2013) covering the period of September 1, 2013 - August 31, 2014. The Plan outlines needs, goals, and projects for the three entitlement programs that the City participates in: Community Development Block Grant (CDBG), HOME Investment Partnership (HOME), and the Emergency Solutions Grants (ESG). This Plan represents the fourth year of implementing the City's housing and community development goals outlined in the 2010 Consolidated Plan.

FY 2013 entitlement allocations have been finalized:

- CDBG - $1,819,712
- HOME - $362,909
- ESG - $126,082

Again, HUD programs have been reduced, and CDBG and HOME funds have been cut by more than 50% over the last ten years, despite the urgent call by the U.S. Conference of Mayors for dramatically boosting CDBG funding as a top strategy for rebuilding and strengthening our communities.

The Administration's development of the Action Plan is assisted by strong and diverse citizen engagement, including the formal citizen participation body known as the Community Development Advisory Committee (CDAC). As was done last year, the committee once again embraced the challenge of proposing its own budget to the Administration based upon estimated allocations.

CDAC's budget recommendation and the City's proposed budget reflect input received from the March 11, 2013 public hearing, as well as written comments received from community members. The primary needs raised by community members include support for community service programs, blight removal and prevention, community-based crime prevention efforts, and improvements to parks, and affordable, quality housing.

Keeping resident priorities in mind, CDAC also recommends the continued strategy of concentrating investments in specific low/moderate income geographic areas as much as possible to maximize impact. Last year's focus areas included the North Side and West Side neighborhoods. This year, members added Center City to the list of target neighborhoods. Center City contains a mixture of homeowners, public housing complexes, and a high amount of rental housing stock. Center City faces similar challenges as the North and West Side neighborhoods including disproportionate crime, high renter occupancy, high poverty rates, and deferred housing maintenance. The City Administration supports the strategy of focusing resources in these geographic areas as much as possible and as regulations allow.

CDAC's recommended FY 39 entitlement budget continues to reflect their philosophy of minimizing the use of entitlement funds for personnel costs, especially those that primarily relate to administrative/department oversight (i.e., Department Director positions) or those that are essential to municipal operations. CDAC members do not take any position regarding the elimination of personnel. Rather their focus is to maximize limited HUD resources to address local needs that advance national objectives. CDAC's recommendations for reducing CDBG funded personnel/program delivery costs this year include:

- Continued transition of Planning staff salaries to general fund to recognize activities devoted to meeting CDBG goals vs. municipal goals.
- Funding 100% of the salary and fringe benefits of the Economic Development Director from the general fund.
- Strategically transitioning Economic Development staff salaries to the general fund to recognize activities devoted to meeting CDBG goals (i.e., revolving loan fund program) vs. municipal goals (i.e., marketing).
- Reducing flat fee allocation for code enforcement activities over last year because of City Council's subsequent decision to cut enforcement staff for CY2013. CDAC members strongly advocate the need for increased capacity in code enforcement to continue making progress with city's award-winning blight prevention efforts. Therefore, members encourage the administration to consider increasing the FY 39 allocation of CDBG funds if City Council approves restoring staff to 2012 levels.

The budget that is proposed by the Administration and presented within this plan largely follows CDAC's recommendations. One key difference is the allocation for Economic Development program delivery, which ends past practice of directly funding city personnel and introduces a new flat fee of $144,000 to contract with the Binghamton Local Development Corporation to manage and run the revolving loan fund and eligible lending programs.

The Administration's decisions for direct programming are also largely in alignment with CDBG recommendations, though there were some small differences:

- Boosted demolition allocation to $200,000 to maintain an aggressive blight removal program in the absence of additional Restore NY funding
- Introduced new Vacant Property Maintenance line ($40,000) in anticipation of roll-out of newly created Broome County Land Bank
- Increased amount for Parks Improvements to $92,703, based on public feedback and new commitment from City Parks to carry out multi-year capital plan of enhancements to recreational spaces
- Eliminated funding for First Time Homebuyer Program for one year, since there is more than $250,000 available from prior years to promote homeownership
- Identified separate line specifically for Lead Risk Assessments ($10,000)

- Created a new "Community Development Investment Fund," ($25,000) which will support local non-profits in leveraging other investments for programs and activities that are consistent with our Annual Action Plan priorities

The activities proposed in the FY 39 HUD Action Plan continue to meet the priority needs of Binghamton residents as identified in the 2010 Consolidated Plan, as well as this year's planning process. These priorities include: accessing and maintaining affordable housing; increasing employment and economic opportunities; developing quality infrastructure and recreational spaces; developing sustainable neighborhoods; removing blight; enforcing code aggressively; and meeting the needs of underserved populations.

The Planning Housing and Community Development Department will continue its efforts to improve compliance through internal reforms and enhanced professional development for all staff. Modest allocations have been made for staff training and professional development to strengthen understanding and compliance with new and/or reformed federal regulations, online reporting systems, and to learn of innovative programming and resources that can advance priorities. With limited staff, training continues to be a top management objective to assist with cross training efforts and fostering a solid knowledge base department wide.

CDBG funds, the most flexible funding source to address community development needs, has decreased 33% since the beginning of Mayor Ryan's tenure in 2006. The loss of CDBG funds has happened alongside many other pressures, including but not limited to decreased State and County aid, exponential contributions to employee health care and pension funds, and three presidentially declared flood disasters.

Despite serving through extremely challenging times, the Administration has posted impressive accomplishments through innovative award-winning reforms, diverse community collaborations, aggressive and successful leveraging strategies, and a firm commitment to transparency, inclusiveness, and citizen empowerment. These approaches have allowed the Administration to maximize the use of entitlement funds to develop affordable housing, improve infrastructure, remove blight, revitalize neighborhoods, provide essential services, and promote sustainable development.

The tenure of Mayor Ryan's Administration has been one of progressive governance that has earned statewide, national and even international distinction. In fact, Binghamton is also now one of the few municipalities in the country with HUD's "Preferred Sustainability Status" designation, having received a Community Challenge Planning grant through the very competitive program run by the interagency Partnership for Sustainable Communities. None of this work could have been accomplished without the CDBG program, and Mayor Ryan and his team thank HUD for the opportunity to flexibly address local needs and advance an ambitious, progressive vision that has resulted in economic, environmental and social benefits for all residents, particularly low/mod income communities.

This Executive Summary shall end in honor of our nation's strength:

> *"Give me your tired, your poor,*
> *Your huddled masses yearning to breathe free,*
> *The wretched refuse of your teeming shore.*
> *Send these, the homeless, tempest-tossed to me,*
> *I lift my lamp beside the golden door!"*

These are the words mounted inside the pedestal of the Statue of Liberty – the symbol of freedom, opportunity, and prosperity. It is with optimism and hope that Washington will once again invest in the true strengths and greatest assets of our nation: our citizens and our local communities.

General Questions

Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.

Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.

GEOGRAPHIC INVESTMENTS

The activities proposed for FY 39 will meet one of the three national objectives:

- Benefitting low/moderate income persons
- Eliminating slums and blight
- Addressing an urgent need that threatens public health or safety.

As stated above, the Administration is supportive of CDAC's recommendation to continue focusing investments in the City's Northside, Westside and Center City neighborhoods as much as possible. As mentioned in the Executive Summary, these three neighborhoods are specifically targeted due to their disproportionate levels of crime, high renter occupancy, high poverty rates, and deferred housing maintenance. Another disproportionate occurrence is the number of minority persons residing in these neighborhoods. According to the 2007-2011 American Community Survey, the City of Binghamton's non-white population is approximately 23%. Yet as reflected on the Areas of Minority Concentration map in Section IV, the Northside and Westside neighborhoods have non-white populations that nearly double the Citywide rate. The Center City focus area encompasses more census tracts that are inclusive of commercial and recreational spaces. However the map indicates that non-white residents residing in census tract 11 within the Center City neighborhood comprise approximately 41% of the neighborhood's population.

Activities targeted to these geographic areas for FY 39 include public facility improvements, crime prevention, youth programming, blight removal, and neighborhood beautification. It is estimated that nearly 60% of the CDBG funds allocated for community development programming will directly benefit these three target areas.

A map has been provided in Section IV to outline these geographic areas. Although these neighborhoods are relatively small in size the resources that are needed to address their challenges are large in scale.

Allocation of Investments

HOUSING- $563,558

The City's housing programs are designed to increase home ownership opportunities, maintain and upgrade existing housing stock, and expand access to affordable and quality housing. The City does not preclude participation from existing homeowners who live in homes that are not located in a CDBG target area so long as the homeowner's household meets CDBG low/moderate income guidelines. The City will use FY 39 CDBG and HOME funds to cover personnel costs to deliver housing programs, conduct lead risk assessments, provide direct rehabilitation assistance to existing homeowners of single family homes, and to sponsor an affordable housing project developed by one of the City's certified Community Housing Development Organizations. Additionally, City Council requested an increase of CDBG funds to $25,000 to subcontract with a qualified agency to provide minor housing repair services for seniors.

The City promotes free choice and does not restrict applicants to purchase homes within a CDBG target area, an underserved area, or any other specific geographic location. It is anticipated that FY 39 housing activities will benefit up to 60 existing owner-occupied households including senior households.

CODE ENFORCEMENT - $193,750

The primary function of the Code Department is to enforce the NYS Uniform Building Code and local laws pertaining to safe, sanitary housing. FY 39 CDBG funds will be used to support a broad scope of code enforcement activities, such as:

1. Conducting daily patrols to initiate, or respond to, code complaints in specific geographic areas
2. Issuing certificates of compliance for ESG assisted rental units to document compliance with federal and local housing standards
3. Assisting Housing staff with pre-inspection walk throughs as part of implementing the City's Single Family Rehabilitation Program
4. Enforcing the City's Vacant Property Registration law and assist property owners return vacant structures back to productive use
5. Enforcing the City's new Rental Registration law, which took limited effect May 2013 and will be fully effective January 2014

In addition to the above primary activities, the Code Department will be working with Planning staff in overseeing buyouts of 20 flood damaged blighted properties funded by FEMA, and likely implementing the Governor's "Community Reconstruction Zones" initiative, which involves the use of CDBG-DR funds.

The City's overall percentage of low/moderate income census tracts exceeds 51%. Conducting code enforcement activities on a citywide basis will benefit all 47,000+[1] City residents.

ECONOMIC DEVELOPMENT - $144,000

Economic development activities are designed to improve economic conditions that will entice businesses to develop and grow in Binghamton and offer workforce training and job opportunities to low/moderate income City residents. Increasing economic activity is not limited geographically as it is encouraged wherever businesses have an opportunity for growth and jobs can be promoted and accessed by low/moderate income persons.

The City will execute a contract with the Binghamton Local Development Corporation (BLDC) to manage business loan programs, monitor loan activities and program performance, and leverage additional resources to assist with economic and community revitalization efforts. It is anticipated that $142,000 will be received in Program Income during FY 39 from active small business loans. This income will be used to replenish the revolving loan fund in order to offer low-interest loans for new business/expansion opportunities within the City of Binghamton.

Economic development activities will be encouraged on a Citywide basis. It is anticipated that new loan activities funded by BLDC loan programs will result in retaining or creating up to 20 low/moderate income jobs.

PUBLIC IMPROVEMENTS - $256,703

Due to the continued decline in CDBG funds, the City is being more strategic with investments in public facilities. Like last year, CDBG funds will not be used to expand the city's mill and pave program. There was strong consensus from CDAC both last year and this year that mill and pave projects do not benefit low/mod income residents as much as other eligible CDBG activities or public facilities investments. This year's infrastructure allocation includes the following:

- $92,703 for park improvements
- $84,000 to advance either Complete Streets Policy goals or install more green infrastructure demonstration projects (municipal parking lot or in park facilities)
- $80,000 for engineering services, which compensates the City's Engineering Department for technical assistance with design, procurement and construction inspection of CDBG-funded projects, including full project management of demolitions

[1] 2007-2011 American Community Survey

Public improvement activities will be conducted in areas where more than 51% of households within the benefitting census tracts meet HUD's low/moderate income guidelines.

BLIGHT PREVENTION & REMOVAL - $240,000

The City has allocated $40,000 for Vacant Property Maintenance and $200,000 in CDBG entitlement funds to demolish blighted structures that either pose a particular threat to the health and welfare of the general public, or negatively impact neighborhood value/appeal. Demolition of distressed residential properties will be addressed on a spot basis, though when possible, the city will prioritize demolitions where land assemblage is currently underway in the three target neighborhoods.

The average cost of demolishing a residential home is approximately $30,000. The PHCD Department conducted a full inventory and analysis of all city-owned properties earlier this year, and identified a minimum of ten high priority demolitions, some of which will be carried out in calendar year 2013. As the City and County continue their cooperation around foreclosed properties, and with the addition of the Broome County Land Bank as a new tool for community revitalization, the City is confident that increasing the amount of funds towards blight prevention will be a wise investment.

The City anticipates that up to 6 blighted structures will be eliminated with FY 39 CDBG funds.

PUBLIC SERVICE PROGRAMS - $389,626

The City proposes a range of funding programs that have developed over the years to foster diverse and innovative collaborations, and reflect our approach of strategically using CDBG resources to leverage additional public and private investments. The following funds will be allocated consistent with the city's procurement process:

- **Human Service Programs - $112,000 (CDBG).** A proposed allocation of $112,000 in CDBG funds will be used for human service programs that will provide an essential service to low/moderate income persons or benefit a low/moderate income area.
- **Housing and Supportive Services for Homeless Persons - $116,626 (ESG).** A proposed allocation of $114,906 in ESG funds will be used for qualified agencies located in the City of Binghamton that provide housing and/or supportive services to persons who are homeless or at risk of homelessness. The City will use $1,720 in ESG funds to pay for one user license to access the Broome County ShelterNet Homeless Management Information System (HMIS). The City and its ESG subrecipients are required to participate in the local HMIS in order to better enumerate the number of unduplicated clients impacted by homelessness in Broome County.

- **Housing Counseling Services - $16,000 (CDBG).** The City will execute a subrecipient contract with Metro Interfaith, the area's only HUD certified counseling agency, to continue its administration of the Binghamton Homeownership Academy. The Academy provides services including homeownership counseling, credit counseling, budget counseling, and referrals to homeownership grant and loan programs. The agency also provides foreclosure counseling and informs clients of programs that can assist with modifying or refinancing existing home loans.
- **Crime Prevention Programs - $30,000 (CDBG).** In direct response to community input, the city will dedicate $15,000 for overtime police patrols consistent with community policing principles. The other $15,000 will be used to competitively procure an innovative youth crime prevention program targeted specifically for youth ages 5 – 12.
- **Youth /Green Jobs/Neighborhood Beautification Programs - $90,000 (CDBG).** This allocation aims to foster and support cross-cutting collaborations and innovative programs that achieve multiple community development goals identified in the geographic focus areas. Programs should address more than just one of the following—underutilized public spaces, blighted vacant lots, limited employment opportunities and/or limited positive mentorships—in a way that engage and empower youth and citizens to improve public, economic, and environmental health.
- **Community Development Investment Fund (CDIF) - $25,000 (CDBG).** This new fund is designed specifically to offer eligible non-profits a source of matching funds throughout the calendar year to leverage funds from other public, private or philanthropic grant programs. The fund will have a streamlined application process and accept requests on a rolling basis. Responses to applicant proposals will be guaranteed in less than ten days of submission. The proposal must be consistent with the City's Annual Action Plan, an eligible CDBG activity, and have a minimum leveraging ratio of 1:1. Fund details and guidelines will be finalized by winter 2013 in cooperation with CDAC and City Council, with the goal of launching the CDIF by January 2014.

It is anticipated that the various public service programs will directly benefit more than 300 low/moderate income persons including youth, seniors, and persons with disabilities.

PLANNING & ADMINISTRATION - $313,066

A proposed allocation of $303,610 in CDBG funds and $9,456 in ESG funds will be used to support staff in the administration, monitoring and implementation of community development activities that are either funded or leveraged with entitlement funds. In FY 39, staff will begin preliminary planning and community outreach activities in preparation for developing the City's 2015 Five Year Consolidated Plan. The timing of the Consolidated Plan is very favorable to the City as the planning process will be starting just as the major update to the City's Comprehensive Plan will be concluding.

Planning and administration activities are directed at developing policies and practices that improve the quality of life for all City residents.

SECTION 108 LOAN REPAYMENT - $208,000
An allocation of $208,000 in FY 39 CDBG funds will be used to repay two Section 108 loans for the formerly named Binghamton Regency Hotel.

Complete budget charts of proposed FY 39 activities and national objectives are provided in Section III.

General Questions

Describe actions that will take place during the next year to address obstacles to meeting underserved needs.

The primary approach that the City uses in outreaching to underserved populations is developing partnerships with community agencies that provide essential services to the underserved including, but not limited to, access to decent, affordable housing, health care, day care/afterschool care, workforce development, education, and advocacy. When opportunities arise, City staff will participate in workforce development workshops, housing fairs, neighborhood meetings, and agency meetings. Listed below are several activities that the City will pursue to effectively address underserved needs.

BINGHAMTON HEALTHY NEIGHBORHOOD COLLABORATION
Since 2007, the City has convened the Binghamton Healthy Neighborhood Collaboration (BHNC), which engages various community and housing agencies around affordable housing strategies and job creation efforts in the energy-efficiency sector. The diverse and active collaboration is very effective in identifying unmet needs, leveraging resources, and advancing priority community development goals. Key members currently involved in this effort include:

- **Binghamton Local Development Corporation** – Manages a new Green Jobs Revolving Loan fund to provide resources to BPI certified contractors
- **Binghamton Housing Authority/Community Potential** – Construction Management // Trades Training
- **Broome-Tioga BOCES** – Provide vocational trainings and programs to local youth and workforce, and connect enrolled students with community development initiatives that advance curricular goals
- **Broome-Tioga Workforce** – Provide/leverage financial resources; provide education/job training opportunities; outreach to businesses, developers and residents
- **Broome Community College** – Provide professional certification training; outreach to businesses, developers and residents; collaborates with NYSERDA to develop local pool of BPI-certified contractors
- **Broome County Department of Health** – Lead remediation Program (HUD grant)

- **City of Binghamton** – Provide/leverage financial resources; promote/enforce policy change; identify potential on-the-job training sites; coordinate youth programming
- **City of Binghamton Youth Bureau** – Trades Training Communications // Media Documentation
- **Contractors (BPI Certified)**– Provides a local pool of eligible contractors to residents in accessing NYSERDA programs
- **Cornell Cooperative Extension (Broome & Tioga)**– Community-based education around energy-efficiency through the Binghamton Energy Leadership Program
- **First Ward Action Council, Inc.** – Property Acquisition // Construction Financing // Tax Credit leveraging // Home-ownership Assistance// Construction Management
- **Metro Interfaith** – Homeownership Counseling// Homeownership Marketing// Construction Management
- **New York State Energy and Research Development Authority** – Provides Sustainable Development Resources
- **Opportunities for Broome** – Property Acquisition // Construction Financing // Trades Training Site
- **Public Policy Education Fund** – Community-based education around energy-efficiency through the Green Jobs Green NY Program
- **Quaranta Housing Services** - Homeownership Counseling// Homeownership Marketing// Home- ownership Assistance

The collaboration has two very active committees: Affordable Housing Committee and the Green Jobs Committee. Below is a brief summary of both committees.

<u>Affordable Housing Committee</u>
A major accomplishment of the Affordable Housing Committee was the design and launch in 2011 of the Binghamton Homeownership Academy (BHOA), which serves as a one stop shop for current and future homeowners to connect with services and resources to achieve healthy, safe and energy efficient homes. Metro Interfaith, the designated HUD counseling agency in Broome County, is under contract with the City to administer the BHOA on behalf of all partner agencies. Metro Interfaith, with support from Quaranta Housing Services counselors, provides the following academy services:

- Conducts the "First Time Homebuyer Education Course" (certified by NeighborWorks America) and issues certificates of completion to academy graduates
- Prepares income eligible first-time homebuyers with personal and financial readiness
- Connects graduates with savings and match programs (i.e. First Home Club)

- Maintains inventory of existing programs offered by partner agencies and refer callers to appropriate resource
- Offers foreclosure intervention and prevention counseling
- Manages the city's waiting lists for both Single Family Repair Program and First Time Homebuyer Program, handles client-intake and determines eligibility

The role of Metro Interfaith serving as academy coordinator has helped leverage both private and public investments to promote homeownership, and expand awareness of local grants and resources offered by academy partners. Clients have been more readily connected to First Home Club Programs offered by local financial institutions, such as M&T, NBT, Chemung Canal, and SEFCU. Homeownership counselors from both Metro Interfaith and Quaranta Housing Services (QHS) working together under the academy have also helped leverage rehabilitation funds from both agencies and the City Housing Department to carry out more costly rehabilitations, driven primarily by lead remediation goals. Finally, the academy launched two programs this year that will expand in FY39: a Preferred Provider Program and more aggressive marketing to Human Resource Directors of large institutions.

The Preferred Provider Program is a certification course offered to local realtors to better serve first-time homebuyers. The launch of the Program was so successful, it earned the attention this year of the NYS Association of Realtors (NYSAR), which is partnering with academy counselor to offer the curriculum statewide at other NeighborWorks America Homeownership Centers. The academy will also target marketing efforts to Human Resource Directors and, where possible, union representatives, of up to five institutions, such as two anchor hospitals, the Binghamton City School District, and hotels and nursing homes. The goal is to raise awareness of the academy's homeownership programs and services to many employees—nurses, teachers, janitors and administrative personnel—who typically meet income-eligible guidelines for HUD and NYS HCR programs.

<u>Green Jobs Committee</u>
The goal of this work group is to develop partnerships and leverage resources to support green workforce development programs and integrate education and workforce training opportunities into the City's housing and construction activities, with a focus on green building techniques, weatherization, and deconstruction.

In 2009, the City received a $204,000 allocation under the Energy Efficient Community Block Grant (EECBG) funded under the 2009 American Recovery Reinvestment Act. EECBG enabled the City to forge a partnership with Cornell Cooperative Extension of Broome and Tompkins Counties to implement the Binghamton Energy Leadership Program (ELP). ELP is an innovative community-wide marketing and education program that raises awareness regarding the financial and long-term sustainable benefits of making homes more energy efficient. ELP sponsors workshops and events throughout the community and offers residents with technical assistance in applying for NYSERDA funding through a variety of programs such as the Green Jobs Green New York Program and Empower NY. Planning staff successfully secured $90,000 in grants from the Hoyt Foundation and the Funders Network

to continue ELP for a third and final year.

Senior Housing Repair Program

The City has allocated an increased amount of $25,000 in CDBG funds to support the operation of a senior housing repair program. The senior housing repair program provides emergency and minor housing repairs to senior owner-occupied households. Traditionally CDBG funds have been used to provide free labor with seniors being responsible for the cost of materials. The program has proven essential in helping seniors to affordably maintain their homes and retain their ability to live independently.

The City will use a competitive procurement process to solicit a qualified not-for-profit agency to provide this service. Applicants will be required to have at least five years of experience in providing similar services, and must demonstrate that CDBG funds are being used to leverage additional resources for program implementation.

Urban Agriculture, Food Access, and Healthy Lifestyles

The City will continue to partner with local and regional agencies to address an underserved need around community health. Specifically, the City will stay engaged in the Broome County Healthy Lifestyles Coalition, a multi-year collaborative initiative launched in 2013 to combat childhood obesity with a multi-faceted, systems approach. The City has two neighborhoods designated as “food deserts” by the USDA, both of which are target neighborhoods in FY39 (North Side and Center City). This year, the City committed FY38 CDBG funds as part of an ambitious application by coalition lead agency, United Way, to the State's new Fresh Connects Program. The Coalition's application was one of only four funded across the state, and reflects its diverse and deep institutional commitment. The City will continue to identify opportunities, and when possible, invest CDBG resources to address a range of economic, social, and physical (built-environment) factors that contribute to poverty-related lifestyle choices that undermine personal and community health.

Human Service Programs

The City will continue meeting underserved needs by developing partnerships with community service providers that provide essential services to low/moderate income persons. Requests will be aimed to address current community needs including those that will assist underserved subpopulations such as youth, seniors, disabled persons, and persons who are homeless or at-risk of homelessness.

In order to increase the impact of programming in the prioritized Center City, West Side and North Side neighborhoods, the City will collaborate with CDAC and community stakeholders in these neighborhoods to identify essential needs. These priorities will be incorporated in the City’s Request for Proposal process. Funding preference will be provided to programs that address priority essential needs in these neighborhoods.

General Questions

Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

The City of Binghamton has established the following priorities for FY 39:

- Increase home ownership
- Enhance quality and affordability of existing housing stock
- Improve parks and public infrastructure
- Eliminate slum/blight structures
- Re-purpose/activate vacant lots
- Provide high impact supportive services
- Increase youth development opportunities
- Promote green development and workforce opportunities
- Engage residents in sustainable development activities

In addition to CDBG/HOME/ESG entitlement funds, the following resources will be used or pursued to meet the above priorities:

New York State Restore NY Program – From 2007 – 2010, the City leveraged approximately $6M from this three-year program to demolish/rehabilitate/reconstruct nearly 100 blighted/distressed structures throughout the City of Binghamton. In FY 39, the City of Binghamton will be completing housing activities under its Restore 2 award and nearing completion of Restore 3 projects in partnership with BHNC member agencies.

New York State Housing and Community Renewal (NYSHCR) – The City's most recent $600,000 award from this state agency is the largest AHC grant ever received by the City, and implementation is underway. The City has more than four years experience integrating HCR and HOME program funds to support quality, safe housing for low/mod income homeowners. The BHOA partner agencies are planning proposals to HCR's upcoming 2013 application process in order to expand academy products and services to better serve the community.

Another unique initiative that will be administered under NYSHCR is the Community Reconstruction Zone (CZ) program. This program is funded with federal CDBG disaster recovery funds and provides over $1B in funding to municipalities affected by Hurricane Sandy, Tropical Storm Lee, and Hurricane Irene. As a municipality impacted by Tropical Storm lee, the City of Binghamton will be eligible for up to $3M to continue its flood recovery efforts. The State has announced that municipalities will be required to submit comprehensive rebuilding plans that address current flood damage, potential threats from future floods, and the community's economic opportunities to mitigate future flooding.

It is anticipated that the State will release full program guidelines so that municipalities can begin developing plans in the Fall of 2013.

Section 8 – The City refers low-income clients who are seeking rental assistance to Binghamton Housing Authority (BHA) which operates the Section 8 Housing Choice Voucher Program for Broome County residents. The program operates independently from BHA's housing complexes and therefore enables clients to transfer their Section 8 housing voucher throughout the country. BHA also manages the HUD-VASH housing voucher program which provides homeless veterans with permanent affordable housing, case management and clinical services provided by the Department of Veterans Affairs (VA).

McKinney-Vento Funds – The City assists community agencies that provide housing and supportive services to homeless persons or those persons at risk of homelessness by competitively distributing its Emergency Solutions Grants (ESG) entitlement funding. The City used its FY 38 ESG allocation to support the operations of emergency and transitional housing shelters. The level of ESG funding in FY 38 enabled the City to support two different agency programs providing case management and financial assistance to help very low-income persons obtain/maintain permanent housing. Each program focused on special subpopulations of homeless: chronic homeless and homeless families. The 31% cut in this year's ESG allocation will negatively impact funding for emergency shelters and will most likely limit the City to support only one homeless prevention/rapid re-housing program.

The Homeless Coalition of the Southern Tier also leverages funding under HUD's annual Continuum of Care competition to support housing and supportive service programs for homeless persons and families. Under the 2012 CoC grant cycle, the following programs were renewed:

• BHA/OFB Shelter Plus Care	$239,282
• YWCA Intensive Independent Living Program	$97,438
• YWCA Outreach And Retention Program	$149,690
• YWCA Young Women's Residential Achievement Program	$99,674
• Fairview Recovery/OASAS Shelter Plus Care	$201,458
• Fairview Supportive House Program Men	$141,343
• Fairview Supportive Housing Program Women	$80,637
• HMIS (Broome County)	$89,388
• HMIS II (Delaware/Chenango Counties)	$15,909
	$1,114,819

In the 2012 CoC funding cycle, HUD announced that funding would be insufficient to renew all CoC funded programs. Locally, the continuum was able to absorb the funding cut by cutting administrative fees for each renewal program by 3.5%. This enabled all renewal programs to be prioritized as Tier 1 programs and to continue to receive CoC funding. HUD has already provided notice to continuums that the approved FY 2013 fiscal budget will not have sufficient funds to renew all local CoC programs. This somber news means that at least one of the local CoC programs will be ranked as a Tier 2 program which means that there will be one less program serving homeless persons in Broome County. Coalition members have maintained communication with HUD officials to discuss impacts to agencies, employees and clients. The City will continue to work with the Coalition to minimize impact to the continuum of services to homeless persons.

Brownfield Opportunity Area Programs – The City's Planning staff will continue to coordinate with VHB Engineering and Bergmann Associates to complete nomination studies for the City's First Ward and North Side neighborhoods. The studies involve an in-depth description and analysis of existing conditions, opportunities, and reuse potential for brownfield and underutilized properties that will catalyze investment in the neighborhood. Completed nomination studies will identify key findings and recommendations, and will help the City attract public and private investments to implement community-based redevelopment strategies.

Chesapeake Bay Foundation – The City has leveraged $200,000 in grant funds under the Chesapeake Stewardship Fund which will be used to provide private and property owners with financial assistance in implementing green infrastructure stormwater management practices. The grant is a useful tool in the City's enforcement of its stormwater management ordinance, which aims to reduce the impacts of minor flooding events, reduce the burden on the sewage treatment facility, contribute to improved water quality of the Susquehanna and Chenango Rivers, reduce the urban heat island effect and improve the quality of life and property values of Binghamton.

Community Challenge Planning Grant (CCPG) – The City's Planning staff will continue to coordinate with consultant Interface Studios to update the City's Comprehensive Plan and reform the zoning code and design guidelines along the City's 1.7 mile Main Street-Court Street corridor. The grant supports programming provided by Broome County United Way, Metro Interfaith, and VINES.

NYS DEC Urban Forestry Program – The City's Sustainable Development Planner will continue working with consultant Davey Resource Group, Binghamton's Parks Department, and the Binghamton Shade Tree Commission in implementing best practices for managing the planting and maintenance of the City's urban forest. Best practices will include training Parks staff in conducting risk analysis, institutionalizing maintenance programs such as the Citizen Tree Pruner program, and digital maintenance of the City's tree inventory.

Fresh Connects Grant – The City is partnering with the Broome County United Way, lead sponsor of the Fresh Connects Grant, and Theodore Roosevelt Elementary School, to implement a unique pilot program known as the Binghamton Farm Share Around the Corner project. CDBG funds will be used to exclusively assist income eligible residents in purchasing fresh foods on-site at the school. The project will enable persons to purchase fresh food at an affordable price using various forms of payment including cash, credit card, and SNAPS benefit card. The project is one component of a larger initiative of the Healthy Lifestyles Coalition to address childhood obesity and access to fresh foods in low-income neighborhoods.

Transportation Enhancement Program – The City has leveraged over a $1M in resources from the New York State Department of Transportation to support the City's contribution to a regional effort to develop the Greater Binghamton Greenway Trail. The City anticipates letting the construction of two significant trail development projects in 2014. One project will be the development of the Susquehanna Rivertrail extending from Confluence Park to Exchange Street Bridge. Development of this trail will provide recreational access along the Susquehanna River's edge. The other project will provide the first intermunicipal trail connection in Broome County linking trail users to Binghamton's Chenango Rivertrail system and Broome County's Otsiningo Park river trail. The project will incorporate dedicated bike lanes, improved sidewalks along Chenango Street (provide terminal points) and incorporate traffic calming measures to safely access Binghamton and Broome County municipal trail systems from the Bevier Street Bridge.

CHIPS
This annual state allotment helps fund the City's mill and pave program. PHCD will continue to work with Engineering and Department of Public Works to prioritize, when possible, streets in the three neighborhoods targeted for CDBG investments in FY39.

NYS Land Bank Competitive Grant Funding
The NYS Attorney General's Office announced in July that $20 million from settlements with Wall Street banks will be available through a competitive RFP process to the eight designated land banks in NYS. The City worked closely with Broome County in successfully becoming one of the eight land banks to date, and will try to influence the development of an application later this year that is consistent with and advances the housing and blight removal goals outlined in this action plan.

Managing the Process

Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.

The City's Department of Planning, Housing and Community Development (PHCD) continues to be the primary administrator of the City's annual HUD entitlement programs. The Planning Department coordinates with other City departments, contractors and subrecipients to prioritize, implement and monitor projects.

As lead entity, the PHCD Department requested participation from the following entities to develop specific aspects of this Plan:

1. Binghamton Local Development Corporation and Binghamton Economic Development Office – economic development activities
2. Department of Public Works, Parks and Engineering – infrastructure and park activities
3. Youth Bureau – youth programming activities
4. Binghamton Healthy Neighborhood Collaboration – housing and workforce development activities
5. Community Development Advisory Committee – citizen engagement
6. Community Agencies/Residents – prioritization of entitlement funds to address housing and non-housing community development needs

Managing the Process

Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

PHCD staff work in consultation with the Community Development Advisory Committee (CDAC), which is the formal public participation body for HUD entitlement programs as prescribed by City Charter. PHCD staff are responsible for scheduling and publicizing CDAC meetings, recording and providing copies of recorded meeting sessions to CDAC members and the public upon request, and coordinating meetings between CDAC members, City departments and community stakeholders.

The Department also coordinates scheduling and publicizing notices to obtain public input as part of the planning process. Public notices are advertised in the local newspaper, City government complex and various community spaces such as supermarkets, public library, and public housing complexes. During the planning process, a minimum of two public hearings are held. The first hearing is held to obtain input before programs and activities are formally proposed for the fiscal year. The second hearing is held to receive the public's reaction to activities proposed for the fiscal year. Based upon CDAC/public reaction, CDAC and/or the City may elect to revise recommendations/proposed activities as necessary.

The City maintains a list of community agencies and residents who expressed interest in receiving HUD entitlement public notices. Public hearing notices were published in the Press & Sun Bulletin on 3/1/13 for the first public hearing. A notice announcing publication of the draft Action Plan was published on 5/16/13. Below is a list of agencies that were mailed notices and invited to participate in the public hearings:

Community Agencies
BC Gang Prevention
Broome County Habitat for Humanity
New York State Electric & Gas
Southern Tier Home Builders Remodelers
Fairview Recovery Services
Press & Sun Bulletin
Lend a Hand
Broome County Dept. of Social Services
West Side Neighbors Association
Binghamton City School District
Broome County Chamber of Commerce
Nursing Administration – UHS Binghamton
UHS Foundation
Binghamton Housing Authority
YWCA of Binghamton/Broome County
Salvation Army
Broome County Youth Bureau
Baden-Powell Council #368
ACHIEVE
Mothers & Babies Perinatal Network
Consumer Credit Counseling Service
The Addiction Center of Broome County
First Call for Help!
Educational Talent Search
Family Enrichment Network
Lourdes Hospital
Broome Community College
Broome County Board of Realtors
Delta Sigma Theta Sorority
American Civic Association
Family/Children Society of Broome County
Metro Interfaith Housing Mgmt. Corp.
VINES
The Art Mission
HAMA Associates, Inc.

Community Agencies
Family Planning of South Central NY
Boys & Girls Club
Trinity HAVEN Program
Broome County YMCA
The Syracuse Rescue Mission
Catholic Charities
Opportunities for Broome
Roberson Museum & Science Center
Broome County Urban League
Mental Health Association
Crime Victims Assistance Center
Samaritan House
Volunteers of America
Literacy Volunteers of Broome/Tioga Counties
SOS Shelter
Greater Binghamton Health Center
BC Council of Churches
Lourdes Center for Family Care
Jewish Federation of Broome County
Binghamton Business Professional Association
Girl Scouts Indian Hills Council
American Red Cross, Southern Tier Chapter
Southern Tier Independence Center
BC Public Transportation
Broome County CASA
Action for Older Persons
Broome County Department of Health
Broome Legal Assistance
First Ward Action Council
Susquehanna Day Hab
Community Options
Community Free Clinic
Children's Home of Wyoming Conference
Southern Tier AIDS Program
MOM's House

Managing the Process

Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Binghamton Healthy Neighborhood Collaboration

As discussed previously, the City has established the BHNC as a diverse coordinative body responsible for enhancing affordable housing and employment opportunities for low/moderate persons. The City will continue to convene meetings every other month of the BHNC and its subcommittees.

The Homeless Coalition of the Southern Tier

The City's Planning staff and Youth Bureau will actively participate in Coalition meetings to identify gaps in systems delivery and prioritize programming that will help meet federal goals of ending chronic homelessness in 5 years and homelessness amongst youth and families in 10 years. Programs solicited for ESG funding will address federal priorities and local priorities established by the CoC. Implementation of ESG programs will also be coordinated with the local Department of Social Services since a majority of homeless prevention/rapid re-housing clients are eligible for public assistance, food stamps, and Medicaid benefits.

Community Challenge Planning Grant

In 2010, the City was awarded a $486,058 grant from the Partnership for Sustainable Communities, a federal interagency collaboration between the Housing and Urban Development Department, Environmental Protection Agency and Department of Transportation. The Sustainable Communities Program provides a unique way to update the City's Comprehensive Plan consistent with livability and sustainability principles, while also funding some innovative local collaborations around housing and homeownership, urban agriculture and green jobs, park beautification and safe streets. "Blueprint Binghamton", the CCPG project, has three goals: 1) Update the City's Comprehensive Plan; 2) Develop a form-based zoning code for a 1.7 mile corridor along Main – Court Streets; and 3) Provide operational grants to four cross-sector collaborations that advance livability goals. FY 39 entitlement funds will be used to support planning staff and operational programs, including supporting Metro Interfaith's continued administration of the Binghamton Homeownership Academy.

"Community Reconstruction Zones" (CDBG-DR)

Binghamton and surrounding Broome County municipalities are still recovering from the disastrous flooding impacts caused by Tropical Storm Lee and Hurricane Irene on September 7, 2011. An initial allocation of $71,654,116 in CDBG-DR (Disaster Recovery) funding was provided to the New York State Housing and Community Renewal to disseminate to impacted municipalities in New York State. Although the City advocated using CDBG-DR funds to comprehensively address housing and infrastructure needs, the State limited the use of funds to cover the 25% local match for flood-related public infrastructure projects.

Nearly a year after Tropical Storm Lee, New York City experienced significant damage from Hurricane Sandy. Intense advocacy efforts resulted in New York State being awarded a second CDBG-DR allocation of $1.7 billion. Based upon the State's CDBG-DR Action Plan, Governor Cuomo is targeting the use of these CDBG-DR funds under a Community Reconstruction Zone (CRZ) program which will require eligible municipalities to organize an advisory committee of diverse stakeholders and develop a community driven plan that considers current damage, future threats to community assets, and the community's economic future with flood recovery.

Healthy Lifestyles Coalition

As mentioned previously, the City will continue to be very engaged in this multi-year initiative to combat childhood obesity. The City has already entered into a lease with lead agency United Way to use the Lee Barta Community Center, which was an underutilized police substation up through 2007 before the administration repurposed it for youth programming and community engagement in the targeted neighborhood on the North Side. The presence of the Healthy Lifestyles Coalition Program Coordinator and active programs at this city-owned community facility signals the administration's commitment to deepen our collaboration to achieve the coalition's shared goals. As this coalition moves into the second year of a three to five year initiative, the City will continue to explore new opportunities and investment strategies that leverage public and private resources to meet stated outcomes around public health.

Southern Tier Regional Economic Development Council and Cleaner, Greener Communities

City personnel from the Mayor's Office, PHCD, and Economic Development will continue to stay engaged with the regional council and relevant workgroups, fostering strong connections with public, private and non-profit stakeholders around focused goals, most of which align with objectives in this action plan.

Broome County Land Bank Advisory Committee

The newly created Broome County Land Bank, which is fully incorporated and plans to hold its first board meeting before the end of this summer, will establish a Community Advisory Committee, which includes representatives from the two entitlement communities in Broome (City of Binghamton and Town of Union), CHDOs, and other housing and development partners. The Director of PHCD intends to stay very engaged in this effort, to ensure the land bank is used to effectively combat vacancy in blight in urban neighborhoods, and promote development that is consistent with community-based plans, and livability and smart growth principles.

Citizen Participation

1. *Provide a summary of the citizen participation and consultation process (including efforts to broaden public participation in the development of the plan. Based on the jurisdiction's current citizen participation plan, provide a summary of the citizen participation process used in the development of the consolidated plan. Include a description of actions taken to encourage participation of all its residents, including the following:*
    a. *low- and moderate-income residents where housing and community development funds may be spent;*
    b. *minorities and non-English speaking persons, as well as persons with disabilities;*
    c. *local and regional institutions, the Continuum of Care, and other organizations (including businesses, developers, nonprofit organizations, philanthropic organizations, community and faith-based organizations);*
    d. *residents of public and assisted housing developments and recipients of tenant- based assistance;*
    e. *residents of targeted revitalization areas.*
2. *Identify agencies, groups, and organizations that participated in the process.*
3. *Provide a summary of citizen comments or views on the plan. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

The development of the FY 39 Action Plan was driven by community outreach from the City's Planning Department and the Community Development Advisory Committee (CDAC). CDAC is the formal public participation body that represents the interests of community stakeholders throughout the City's seven Council Districts. The membership format consists of an appointed representative from each Council District, three Mayoral appointees and one 'at large' appointee of City Council. CDAC provides recommendations as to which activities should be considered for funding, concerns that should be addressed in future planning processes, and improvements for strengthening the planning process.

The CDAC facilitated its first public hearing on March 11, 2013 at 7:00 p.m. in City Council Chambers which is a public handicap accessible facility located in City Hall. The first public hearing provided an opportunity for citizens to inform the administration of goals that the City should consider funding with FY 39 entitlement funds. The CDAC's second public hearing was hosted on Monday, June 10, 2013 at 5:00 p.m. in City Council Chambers. The second public hearing provided citizens with the opportunity to share feedback and comments on the draft FY 39 Action Plan. Section V includes a transcription of comments provided at each hearing and City responses.

Notices for the public hearings are advertised in the community section of the local Press & Sun Bulletin newspaper. Notices are also mailed to community agencies and interested persons that are on the City's mailing list, which includes residents, community, health and social service agencies serving low/moderate income persons, homeless individuals/ families, and civic centers that serve non-English speaking persons (see table of agencies included in prior response). Fliers are posted in public venues including the Broome County Public Library and City/County/State government complex, and are distributed to publicly- and privately-managed housing complexes and senior centers where citizens frequently patronize or reside. The City's Director of Communications submits press releases to local media organizations, local listservs, and posts announcements on the City's web site. Every effort is made to obtain as much public input as possible from various demographic groups.

City staff also attend meetings to obtain feedback regarding the City's priorities for activities serving homeless and populations at-risk of homelessness, and has requested participation of members involved with the Homeless Coalition for the Southern Tier. The Coalition is comprised of a divergent group of representatives including, but not limited to, homeless shelters, outreach workers, faith-based groups, representatives for the formerly incarcerated, Broome County Department of Social Services, Binghamton Housing Authority, Veterans Affairs, homeless youth advocates, Mental Health Association, and business representatives. The Coalition is the City's primary network to outreach to a diverse audience to discuss solutions in mitigating homelessness.

The City maintains a close working relationship with Broome County, Binghamton Metropolitan Transportation Study, Southern Tier East Regional Planning Board, Livable Communities Alliance, Healthy Lifestyles Coalition, Southern Tier Regional Economic Development Council, and Southern Tier Cleaner Greener Communities Workgroup to discuss regional planning and economic development efforts. Most of the consultation and discussion with these entities is in regards to leveraging additional public and private resources to address local and regional needs including, but not limited to, management of foreclosed/vacant parcels; promoting walkable and bike friendly communities; eliminating food deserts and barriers of access to healthy foods; redevelopment of brownfields; and pursuing flood mitigation efforts to name a few. The City will continue consultation with the County and other involved municipal planning entities to promote policies and implement practices that enhance the quality of life for the City, Greater Binghamton, and Southern Tier region.

Institutional Structure

Describe actions that will take place during the next year to develop institutional structure.

Prior responses reflect the city's tremendous commitment to fostering, strengthening, and contributing to collaborations and partnerships that help achieve a safer, equitable, and more prosperous community. The consistent work over the last seven years will continue,

given the institutional capacity has successfully been built to outlast the current administration. The City will rely on these entities in implementing FY 39 activities:

Participating Committee(s)	**FY 39 Activity**	**Entitlement Funding Source**
BHNC Green Jobs Committee Climate Action Plan Task Force	Housing	CDBG/HOME
Binghamton Local Development Corporation	Economic Development	CDBG (Program Income)
Youth Bureau & YB Advisory Board	Youth Programming	CDBG/ESG
BHNC Broome County Land Bank Advisory Committee	Demolition	CDBG
BHNC Shade Tree Commission Commission on Architecture and Urban Design Youth Bureau & YB Advisory Board Livable Communities Alliance Blueprint Binghamton Steering Committee (Community Challenge Planning Grant) Healthy Lifestyles Coalition Design Your Own Park	Neighborhood / Sustainable Development	CDBG

In addition, the City has a specific goal in FY39 of improving coordination and work with the Homeless Coalition of the Southern Tier. This Coalition includes all homeless service providers and community agencies, and there is a shared goal to better assess youth and family development needs and gaps in program delivery. The City will actively participate in the development of the FY 2013 CoC application and work with the Coalition in strengthening the documentation of unmet needs.

Monitoring

Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

The Planning Department serves as the lead entity in managing HUD entitlement funds. The Department continues to implement operational and organizational reforms to improve departmental productivity and enhance performance. The City's Grants Administrator is responsible for handling compliance issues, reporting and technical assistance for HUD funded programs.

The Planning Director facilitates management meetings twice a month with divisional leaders, and a monthly staff meeting to remain abreast of staff goals and accomplishments, project initiatives, and to address improvements in department operations. The Director participates in a weekly Finance meeting with the Mayor and other Department Directors to discuss improvements in Citywide operations. The Director also facilitates a weekly Finance meeting with select staff members to discuss outstanding issues, ongoing projects, conduct training exercises on MUNIS (City's financial software program) or IDIS, and to improve internal controls with managing HUD entitlement funds.

The continued cuts in CDBG funding strains the ability to support professional development and training. Nevertheless, the administration continues to place great value on professional development, and annually includes funds for a minimum of one HUD training per staff. City staff will continue to take advantage of webinar trainings, HUD sponsored technical assistance training and affordable regional training opportunities whenever possible.

The Planning Director serves at the pleasure of the Mayor, and thus it is unknown how department functions may change with a new administration. The current Planning Director will continue to implement reforms that improve the City's efforts to monitor housing and community development projects and track compliance during his tenure.

All subrecipients awarded entitlement funds are required to enter into a formal contract with the City. The contract outlines local and federal programmatic requirements for which the subrecipient must follow. Contract documents include language regarding retention of records and inform subrecipients that records are subject to review by the City, HUD and Inspector General.

Housing staff perform periodic inspections of housing repair activities for projects funded under the City's Affordable Housing Programs throughout the construction period. Housing staff manage disputes, which are rare, between clients and contractors to resolve work complaints during construction and one year after project completion. Clients can also call housing staff during their occupancy period to identify resources that can help with housing maintenance issues.

CHDO projects assisted with HOME funds are annually inspected by the City's Housing Caseworker, Housing Coordinator and City Building Inspector to ensure compliance with affordability, local housing quality standards (including common areas), and affirmative marketing standards. The Housing Caseworker performs an on-site review of the standard reporting documentation. This review includes current project rent rolls (number of units, tenant, household size, rent, etc), project financial statements reflecting operating and replacement reserve accounts, the CHDO certified annual audit/financial report, etc. The Housing Coordinators and Building Inspector conduct inspections to confirm the unit's compliance with Housing Quality Standards. The length of the affordability and compliance inspection period is tied into the amount of HOME funds per assisted unit which ranges from 5-20 years.

CDBG and ESG human service agencies are subject to an annual site visit to verify applicant eligibility and to see program delivery in action when possible. The City facilitates a mandatory technical assistance workshop at the beginning of the contract period to discuss CDBG compliance issues. CDBG funded agencies are provided with a Client Intake Form to document client residency and income eligibility. They are also provided with ethnicity reports and narrative reports to submit three times during the contract year.

Federal regulations require agencies receiving ESG funds to utilize the local Homeless Management Information System (HMIS) for data collection. ESG funded agencies are also subject to an annual site visit however it is collaboratively conducted by City staff and the HMIS technical assistant. All quantitative data is collected in HMIS. The City is in the process of developing a comprehensive annual Homeless Housing Report that will be used to explain how ESG funds contributed to helping persons who are homeless or at-risk of homelessness maintain permanent housing and self-sufficiency. This report will be completed prior to the implementation of FY 39 ESG programs.

All forms provided to subrecipients are annually evaluated to determine whether changes are required to ensure compliance with federal program requirements. The City's Grants Administrator is responsible for conducting site visits to CDBG and ESG funded agencies. To enhance monitoring efforts, the Grants Administrator involves the City's Youth Bureau Director in monitoring youth programs. Additionally, the City has recently requested the participation of Community Development Advisory Committee members in participating in site visits to observe program performance.

Recipients of CDBG and ESG funds are paid on a reimbursement basis. Recipients must submit a Claim for Payment Form as prescribed by the City of Binghamton and attach supporting payment documentation. The Claim and documentation are audited by department staff and the City Comptroller's Office before payment is disbursed.

Lead-based Paint

Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Addressing lead-based paint has been a component of the City's housing programs for more than 10 years. The City documents that persons receiving assistance through the City's First Time Homebuyer Program and Housing Rehabilitation Programs are provided with the *"Protect Your Family From Lead in Your Home"*, published by the U.S. Environmental Protection Agency.

Through the City's formal agreement with its certified risk assessor EcoSpect, third party risk assessments and clearance tests are performed for all houses rehabilitated under the City's housing programs. The Housing Department records a separate mortgage for the loan amount used to address lead hazards. This loan is completely forgiven if clients maintain their assisted unit as their principal place of residence for more than five years from the project completion date.

The Housing Staff coordinates with the City's Building Bureau to distribute information to contractors who are obtaining building permits in order to attract more contractors who were certified in lead safe work practices to participate in the City's housing programs. This information highlights the benefits of the City's housing program in meeting federal lead regulations including third party lead hazard testing and record maintenance.

An additional measure to address lead-based paint is the Code Enforcement's involvement in inspecting and providing certificates of compliance for new rental units or units with a pregnant woman or child under age 6 that benefit from rental assistance with ESG funds. The Code Officers' inspection is inclusive of a lead visual assessment which indicates the potential of lead-based paint. ESG assistance will not be provided to units without a certificate of compliance. Clients will be informed of the results of failed inspections. Residents will have the opportunity to voluntarily relocate to affordable housing units that comply with local housing code in order to be further considered for ESG assistance.

Finally, the Broome County Health Department is currently implementing a $2 million grant award from HUD's Lead Hazard Control Program. The Program Coordinator is a member of the Binghamton Healthy Neighborhood Collaboration, and we are improving data-sharing to determine if we can move homes through a series of programs to maximize resources and result in "Whole Healthy Homes." For instance, any single family homeowner that qualifies for the Lead Hazard Control Program will be offered a house visit by our Housing Caseworker and energy auditor to assess code compliance, safety issues, and energy performance and potential of accessing energy-efficiency programs or City's Single Family Repair Program.

The collaboration is also in early discussions with Greater Binghamton Association of Realtors to possibly include "Lead Safe" as an option in MLS, providing new families the opportunity to identify lead safe homes in the area.

HOUSING

Specific Housing Objectives
Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.

The City's Housing Programs will continue to focus on increasing affordable homeownership opportunities. The Affordable Housing Program addresses three areas: 1) increase the number of owner-occupied housing units; 2) address lead hazards; and 3) improve housing stock to meet/exceed federal Housing Quality Standards.

In FY 39 entitlement funds will be used to meet the following housing objectives:

Housing Goal 1: Promote Homeownership

Objective 1
Support programs that encourage responsible homeownership and property maintenance.

Proposed Outcomes
- City's Housing and Code Enforcement Departments will coordinate efforts to develop reporting forms for all federally assisted housing projects to annually document homeowners' compliance with City's housing and property maintenance code.

Objective 2
Promote initiatives that enhance neighborhood safety and livability to attract and retain new homeowners.

Proposed Outcomes
- Support the implementation of neighborhood beautification and resident led community improvement programs that will improve recreational spaces and implement neighborhood design features to accommodate all users of all abilities.

Housing Goal 2: Improve affordability, accessibility and quality of existing housing stock

Objective 1
Support affordable housing repair programs that offset cost burden to low-income families.

Proposed Outcomes
- Provide housing repair grants and deferred loans to approximately 18 owner-occupied low-income families.
- Target housing funds to assist at least 30 elderly/disabled households with essential housing repair services.

Objective 2
Partner with qualified housing developers to rehabilitate/redevelop affordable renter and owner-occupied housing.

Proposed Outcomes

- Allocate funds to at least one CHDO project that will either develop an affordable owner-occupied or renter-occupied housing structure.

Objective 3

Enhance capacity and leverage additional housing resources from private and public entities either independently or in conjunction with experienced community partners.

Proposed Outcomes

- Use entitlement funds to help CHDOs leverage additional resources for at least one affordable housing project.
- Support the efforts of the Economic Development Office and Binghamton Local Development Corporation in pursuing funds under New York State's Community Revitalization Program and Main Street Program.
- Pursue funds under the NYS Division of Housing and Community Renewal Home Improvement and Acquisition/Rehabilitation programs.

Objective 4

Whenever feasible, incorporate energy-efficient design standards and features in housing projects, such as LEED, universal design and/or Energy Star®.

Proposed Outcomes

- Work with Housing Department, Climate Action Plan Advisory Board and NYSERDA to incorporate green building standards in City's housing programs.
- Work with Green Jobs Task Force to develop programs that increase consumer demand and workforce skill sets in residential green development.

Housing Goal 3: Aggressively enforce federal, state and local housing codes

Objective 1

Cite and follow-up on citations to correct property code violations. Prepare for phased implementation of local rental registration law.

Proposed Outcomes

- Develop report that documents amount of citations and correction of code violations that occurred in CDBG target areas.
- Provide necessary training and schedule to prepare Code Enforcement staff to carry out rental registration inspections.
- Perform inspections and provide certificates of compliance for ESG assisted units within City of Binghamton.

Objective 2

Reduce blight by demolishing properties that are structurally compromised or pose a threat to the health and safety of the general public.

Proposed Outcomes

- Continue to work with Broome County to identify properties in strategic development sites scheduled for foreclosure that the City can acquire at no cost.

Housing Goal 4: Pursue community development initiatives that are consistent with smart growth principles and sustainable development practices, and advance social equity and inclusion goals.
Objective 1 Integrate green building practices in City's housing programs. Proposed Outcomes • Work with Housing Department, Climate Action Plan Advisory Board and NYSERDA to incorporate green building standards in City's housing programs • Work with Green Jobs Committee to develop programs that increase consumer demand and workforce skill sets in residential green development
Objective 2 Support public services, neighborhood planning efforts, and community development programs that adhere to smart growth principles. Proposed Outcomes • Planning and Housing staff to continue to work with established institutional structures including but not limited to Binghamton Healthy Neighborhood Collaboration, Energy & Climate Action Plan Citizens Task Force, Livable Communities Alliance, Blueprint Binghamton Steering Committee, and Commission on Architecture and Urban Design to advance community development initiatives. • Implement neighborhood initiatives that educate the community on smart growth principles.

Specific Housing Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

In addition to federal entitlement resources, the City will continue to implement other state and federal grants that will complement and advance FY 39 goals.

- Restore New York – The City has used its Restore NY grants to demolish, deconstruct, rehabilitate, reconstruct nearly 100 distressed properties.

- New York State Housing and Community Renewal – The City is using its $600,000 grant to rehabilitate 30 owner-occupied homes.

- New York Main Street Program – The City received a $250,000 grant from the New York State Housing and Community Renewal to assist commercial property owners with commercial and residential revitalization efforts in the City's designated downtown historic district. Per State guidelines, Main Street funds can be used to award up to $50,000 in grant funds to building owners. Building renovation grant funds can be used to renovate facades, storefronts and commercial interiors, with an additional $10,000 per residential unit up to a per building maximum of $100,000 not to exceed 75% of the total project cost. Any residential unit assisted with grant funds that is vacant at the time of the application or becomes vacant during the regulatory term must be marketed to, and affordable to, households with incomes at or below 80% or 90% of the median family income (depending on the funding year), as adjusted for family size. State rent limits must be honored for assisted units throughout the regulatory term.

- Private Investment – New homebuyers participating in the City's affordable housing program are required to provide a minimum of $1,500 of owner investment towards down payment and closing costs.

Needs of Public Housing

Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.

The Authority steadily pursues leveraging resources to provide supportive services and to meet its mission of creating vibrant resident neighborhoods and encouraging respect (and partnership) among the BHA, its residents, and the larger community. BHA's 2012 Public Housing Agency Action Plan identifies the following goals and objectives for meeting the needs of residents:

- Increase the availability of decent, safe and affordable housing.
- Housing voucher program goal is to increase outreach efforts to potential voucher landlords.
- Reduce public housing vacancies, apply for additional rental vouchers, leverage private or other public funds to create additional housing opportunities.
- Increase customer satisfaction.
- Implement public housing security improvements.
- Promote self-sufficiency by increasing the number and percentage of employed persons in assisted families.
- Provide or attract supportive services to increase independence for the elderly or families with disabilities.

The City of Binghamton and the Binghamton Housing Authority (BHA) have developed a strong and effective relationship in pursuing housing development opportunities. To increase homeownership opportunities, the City of Binghamton has certified the BHA's not-for-profit subsidiary Community Potential, Inc. (CPI) as a Community Housing

Development Organization. The City awarded HOME funds to CPI to complete its first homeownership project at 18 James Street. The City will continue to work with CPI to develop its capacity to carry out affordable housing development projects.

Since the Housing Authority is a partner in both the Binghamton Healthy Neighborhood Collaboration (BHNC) and Binghamton Homeownership Academy (BHOA), there is constant communication around homeownership opportunities. BHOA has distributed materials to public housing tenants, and held two community information sessions in community centers run by the housing authority. This practice will continue. Unfortunately, the Section 8 Homebuyer Club is temporarily suspended, which both BHA and the BHOA wanted to launch this year and market to public housing residents. The academy and partner agencies will continue to explore other options, and advocate for the restoration of this great homeownership program.

In addition to the above work around homeownership, FY 39 CDBG entitlement funds will be used to competitively procure human service programs that address the needs of low/moderate income residents. The City prioritizes funds to programs that promote self sufficiency and provide an unduplicated essential service, serves an underserved population and/or provides a service that addresses a high priority need. These priorities will assist BHA residents in obtaining employment and supportive services to achieve maximum self-sufficiency.

Barriers to Affordable Housing

Describe the actions that will take place during the next year to remove barriers to affordable housing.

The City continues to use entitlement funds to address barriers to becoming a new homeowner and helping existing homeowners maintain their homes. Under its Affordable Housing Program, the City uses CDBG funds to offer a deferred loan up to $10,000 to help with down payment and closing costs. In addition to this assistance, the City uses HOME funds to help owner-occupants of single family structures rehabilitate their homes so that it meets federal and local housing quality standards.

To help alleviate applicants' cost burden over the long-term, the City will completely forgive its down payment loans and lead hazard reduction loans should existing owner occupants maintain their homes as their principal place of residence for a minimum of five years. Applicants who are assisted with non-lead housing repairs are provided with a deferred loan that is 60% forgiven after the five-year occupancy period and is due only upon sale or transfer.

The City has been successful in leveraging additional assistance from New York State Housing and Community Renewal. State funding has enabled the City to provide deferred loans up to $20,000 towards housing rehabilitation activities that can be completely forgiven upon clients' compliance with the City and State occupancy terms. The City will be using HOME entitlement funds, NYS HCR funds, and prior years program income from housing loan repayments, to support the City's rehabilitation program.

FY 39 CDBG funds will be used to continue supporting the efforts of Planning staff in implementing sustainable housing development activities. Funds will be used to support the City's Sustainable Development Planner to continue working with the Energy Leadership Program's efforts to promote long-term financial savings via decreased utility use and less household income allocated towards expensive utility bills.

The City has estimated receiving $142,000 in program income from prior CDBG-funded economic development loans, and has allocated FY 39 entitlement funds for economic development activities that will help attract new businesses and leverage resources to improve/expand existing businesses. Using entitlement funds to support economic development activities will help create jobs for low/moderate income persons which will help them to acquire and maintain affordable housing.

Lastly, the City has allocated $15,000 in FY 39 CDBG funds to prepare an updated Analysis to Impediments Fair Housing Study. The City will competitively procure the services of a qualified consultant to evaluate current public/private housing conditions and inventory, laws and policies that may impede persons of a particular race, ethnicity, religion, gender, disability, familial status, or national origin from exercising fair housing choice. The consultant will be required to reach out to housing developers, advocates, lenders, landlords, and policy makers to better understand local concerns that may impact fair housing choice.

HOME INVESTMENT PARTNERSHIP PROGRAM

Describe activities under HOME Investment Partnership, and specify any other forms of investment not described in § 92.205(b). If the participating jurisdiction will use HOME funds for homebuyers, it must state the guidelines for resale or recapture.

For FY 39, the City's HOME allocation decreased 5%, and will be budgeted as follows:

• Single Family Rehabilitation	$ 273,344	(76%)
• CHDO Set Aside	$ 54,436	(15%)
• HOME Program Delivery	$ 35,129	(9%)
TOTAL FY 39 HOME BUDGET	*$ 362,909*	

FY 39 HOME funds used for the Single Family Rehabilitation will be invested in the form of deferred non-interest bearing loans. A CHDO project has not been readily identified, therefore the City will make a determination whether it is most appropriate to invest FY 39

CHDO set aside funds in the form of a deferred non-interest bearing loan, grant, interest bearing loan, or deferred payment loan when evaluating a prospective CHDO project. All forms of investment identified are eligible per 24CFR92.205(b).

The City has projected receiving payments from prior housing rehabilitation loans in the amount of $45,000 in FY 39. Program income will be allocated to future affordable housing development projects.

SINGLE FAMILY REHABILITATION

The City proposes to use 76% of its HOME funds towards its Single Family Rehabilitation Program. The program provides deferred zero-interest loans to rehabilitate single family homes of existing owner-occupants in compliance with NYS and local building codes. The City has used HOME funds to successfully leverage more than $1 million in grant awards since 2008 from the New York State Housing and Community Renewal Division to carry out single family rehabilitations.

The Single Family Rehabilitation Program is not subject to federal resale/recapture provisions because these provisions do not apply to existing homeowners. However to maintain investment and stability in neighborhoods, the City executes a client agreement and records a note and mortgage, which includes occupancy terms, for each HOME loan provided. The terms require existing homeowners to maintain title and live in the assisted unit as their principal place of residence for 5-years post project completion. The City of Binghamton's local occupancy policy states:

> "A client who lives in an assisted structure for a period of 1 day but less than 5 years is required to pay 100% of the loan amount. A client who lives in an assisted structure for more than 5 years + 1 day is obligated to pay 40% of the loan. Repayment is due upon death, sale/transfer of title, or failure to occupy the property as the principal place of residency during the initial 5-year residency requirement."[2]

Due to a 40% decrease in HOME entitlement funds the last three years, the City now offers up to $20,000 from its NYS grant awards. Clients who receive more than $10,000 in State funding are required to maintain the property as their principal place of residency for a period more than 9½ years in order for assistance to be completely forgiven.

[2] HOME loans that are used to reduce lead hazards are 100% forgiven if client meets 5-year occupancy requirement.

CHDO SET-ASIDE

For FY 39, the City of Binghamton has allocated 15% of HOME funds for CHDO projects. Currently the City's designated CHDOs include:

- First Ward Action Council
- SEPP Management Company
- Community Potential, Inc.
- Metro Interfaith
- Opportunities for Broome

To date, the City has yet to identify a specific CHDO project, however, it is proposed that FY 39 set aside funds will be used to support an affordable rental rehabilitation project. This is a high priority need identified in the City's 2010 Consolidated Plan and was made further evident during the 2011 Tropical Storm Lee flood, which resulted in significant challenges in finding both decent and affordable rental housing for displaced low-income families. Additionally, the implementation of the City's Homeless Prevention Rapid Re-Housing Program also unveiled the challenges of low-income families in obtaining both decent and affordable rental housing, especially those managed by private landlords.

The City will solicit proposals from its qualified CHDO organizations in Fall 2013. With dwindling resources of HOME funds, the City will utilize FY 39 CHDO set aside funds for a highly leveraged affordable rental housing project.

The use of HOME funds for rental properties is subject to rent and affordability requirements depending upon the amount of HOME funds invested.

ACTIVITY	AVERAGE PER-UNIT HOME $	MINIMUM AFFORDABILITY PERIOD
Rehabilitation or Acquisition of Existing Housing	<$15,000/unit $15,000-$40,000/unit >$40,000	5 years 10 years 15 years
Refinance of Rehabilitation Project	Any $ amount	15 years
New Construction or Acquisition of New Housing	Any $ amount	20 years

The City will execute a project agreement with the CHDO, record a note and mortgage to enforce repayment requirements as applicable, and record a deed restriction to enforce rent and affordability requirements. The City will conduct on-site monitoring to verify compliance with HOME regulations regarding property standards and information submitted by CHDOs with respect to tenants' incomes, rents, leases, tenant selection policies and tenant termination policies. The frequency of on-site monitoring will be conducted in accordance with the number of units that receive HOME assistance as follows:

# of Units	Inspection Required
1-4	Every 3 years
5-25	Every 2 years
26 or more	Annually

MATCHING REQUIREMENTS

HOME regulations require participating jurisdictions to match an amount equal to no less than 25% of total HOME funds drawn for project costs. Matching funds must be from non-federal sources. Match credit can be earned from fully or partially funded HOME assisted projects or HOME eligible projects that are residential or mixed use.[3] Excess match generated in a fiscal year can be carried forward to meet the next year's match obligation. The City currently has $450,957 in HOME match reserves.

Per HUD regulations, a participating jurisdiction in an area that receives a declaration of major disaster pursuant to Title IV of the Stafford Act, and is designated to receive individual or public assistance, may request up to a 100% reduction of its matching requirement for the fiscal year which the declaration of a major disaster is made, as well as the subsequent fiscal year. The City was eligible to request a 100% match reduction for FY 2011 and 2012 as a result of Tropical Storm Lee which was declared a major disaster under the Stafford Act and authorized Binghamton to receive public assistance. The City's request is pending HUD approval. This approval will enable the City to preserve two years of match reserve.

The City proposes to use state funding leveraged under the New York State Homes and Community Renewal program to meet its FY 2013 match requirement. Match obligations are not required for HOME planning and administrative expenses.

[3] Matching requirements for mixed use projects require project space to be 51% or more residential and 50% or more of units are HOME assisted. Investment in non-HOME assisted units can be used as a match if units meet HOME affordability requirements.

HOMELESS AND SPECIAL NEEDS

Homeless and Special Needs

1. *Describe, briefly, the jurisdiction's plan for the investment and use of available resources and one-year goals for reducing and ending homelessness.*

2. *Describe specific action steps for reducing and ending homelessness that (i) reach out to homeless persons (especially unsheltered persons) and assessing their individual needs; (ii) address emergency shelter and transitional housing needs; (iii) help homeless persons (especially persons that are chronically homeless, families with children, veterans, and unaccompanied youth) make the transition to permanent housing and independent living.*

3. *Homelessness Prevention—Describe planned action steps for reducing/ending homelessness that help low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families who are likely to be discharged from publicly funded institution and systems of care or those receiving assistance from public or private agencies that address housing, health, social service, employment, education or youth needs.*

4. *Describe specific activities the jurisdiction plans to undertake to address the housing and supportive service needs of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems).*

The primary federal sources for addressing homelessness are McKinney-Vento funds leveraged through the Emergency Solution Grants (ESG) Program and the Continuum of Care application process. Funding is also leveraged for service programming and capital improvements from agencies including, but not limited to, Broome County Department of Social Services, Broome County Youth Bureau, County and State Offices of Mental Health, New York State Office of Temporary and Disability Assistance, and New York State Office of Alcoholism and Substance Abuse Services. The Broome County United Way, local foundations, and private fundraising activities also provide resources to homeless service providers that are used to help individuals from becoming homeless or to assist individuals who are experiencing homelessness with accessing safe shelter.

Regulations governing the ESG program require grantees to provide a dollar for dollar match to the amount of grant funds received. The match can consist of:

- *Cash contributions.*

- *Noncash contributions.* The value of any real property, equipment, goods, or services contributed to the ESG program, provided that if the recipient or subrecipient had to pay for them with grant funds, the costs would have been allowable.

- *Costs paid by program income from ESG assisted activities that are subsequently used for eligible ESG expenses.*

HUD officials projected a 12.6% reduction in FY 39 funding, however the final allocation for FY39 ($126,082) was about 30% lower than the prior year.

The City is proposing to use 7.5% of its ESG allocation for administrative support. Additionally the City proposes to use $1,720 in ESG funds to pay for one HMIS user fee to oversee ESG subrecipients' data collection efforts. The City's use of ESG funds will be matched with CDBG funds. The City will outsource the remaining ESG funds by conducting a competitive procurement process. ESG funds will not support more than 50% of an applicant's ESG project costs. Applicants will be required to provide a budget and budget narrative which will be used to identify proposed funding sources and justify project costs. Successful applicants will be required to document matching sources used when submitting the final ESG report. It is anticipated that matching funds will be derived from public/private funds leveraged by subrecipients.

Coalition members conducted a street count and one point-in-time count on January 28, 2013. The results of this count have not been published at this time. According to the last official statistics from the point-in-time count conducted on January 27, 2012, the County's sheltered population totaled 275 people[4]. None of the sheltered homeless population were identified as chronically homeless. The point in time count indicates that the highest subpopulation of homelessness are individuals suffering from chronic substance abuse (36%) and mental illness (18%).
Some local homeless service providers employ street outreach workers who build relationships with persons living in places not meant for human habitation to link them to services that will help them on the path to self-sufficiency. Homeless service providers also offer case management and referrals to support programs as part of comprehensive care plans to help clients access mainstream resources, manage client influences from substance abuse, mental health disorders or medical/physical disabilities, and overcome barriers such as employment, transportation, childcare, etc. that compromise a client's ability to achieve independent living.

Although not identified within the City's Strategic Plan, the Homeless Coalition has often identified the need for housing vouchers, especially in the winter months, to assist homeless individuals/families with no resources and are in need of emergency shelter at homeless shelters or hotels. The Coalition has implemented a no-freeze policy from December to March as these are typically the coldest months in Broome County. In the past funding for the no-freeze program has been obtained from the Broome County Department of Social Services, fundraising efforts and generous donations from community donors. Approaching this year's no-freeze program, reserves were less than $500. Thanks to the generous support from the Hoyt Foundation, the Coalition was granted with $8,000 to continue the no-freeze program.

[4] The Coalition opted to not conduct a street count for the 2012 point in time count.

The City will continue to work with the Coalition members and mainstream agencies to help individuals and families remain in their homes and/or rapidly obtain decent affordable permanent housing. The implementation of the Homeless Prevention and Rapid Re-Housing Program (HPRP) funded under the 2009 American Recovery Reinvestment Act enabled the City to collect quantitative data from HMIS and qualitative data from HPRP case managers to better understand the needs of persons who were homeless or at-risk of homelessness. The City used this information to develop its ESG written standards which has more stringent requirements for clients and agencies receiving ESG assistance. ESG funds are significantly less than the HPRP allocation and thus intensive case management is a greater focus of the City's ESG program in helping clients maintain permanent housing.

FY 39 CDBG and ESG funds will be used to competitively solicit support programs that will help persons who are homeless or at-risk of homelessness achieve maximum self sufficiency. Below are specific objectives for FY 39:

Housing Goal 1: Support services to underserved homeless populations of youth and families
Objective 1 Identify gaps in services/program delivery in addressing needs Proposed Outcomes • City to work with Homeless Coalition to address community concerns regarding needs for homeless families
Objective 2 Support the development/enhancement of safe affordable housing and supportive service programs that will address unmet need Proposed Outcomes • Use ESG funds to competitively fund programs that respond to unmet needs • Meet with Coalition members to strategically pursue NYS Homeless Housing Assistance Program funding
Housing Goal 2: Enhance program delivery and operations of existing homeless service programs
Objective 1 Work with homeless service providers to realign programs to steadily progress clients towards self sufficiency. Proposed Outcomes • City staff will attend Homeless Coalition meetings and conduct site visits to ESG recipients to discuss enhancements in program delivery. • Work with Coalition to conduct peer monitoring visits and discuss results of ESG and peer monitoring at Coalition meetings. • Attend HMIS meetings to monitor activities outlined in Annual Performance Reports (APR).
Objective 2

Work with providers to share program's progress/accomplishments/challenges with community. Proposed Outcomes • Attend HMIS meetings to monitor activities outlined in APR. • Present annual ESG statistical to Coalition members.
Objective 3 Support programs and services that will help clients maintain housing stability. Proposed Outcomes • CDBG and ESG funds will be aligned to competitively solicit such support services that will help low-income families maintain permanent housing. • City will use CDBG and ESG funds to competitively solicit support programs that address highest needs amongst homeless subpopulations experiencing chronic substance abuse, severe mental illness and domestic violence. • ESG funds will be used to competitively solicit quality programs that help homeless persons access housing and case management services in emergency and transitional housing facilities.

The Homeless Coalition of the Southern Tier has a solid referral system in place amongst homeless service providers and public institutions to avert persons leaving public institutions from becoming homeless in Broome County. The NOFA subcommittee has obtained the following discharge policies from public institutions including the Broome County Jail, Broome County Department of Social Services, Lourdes Hospital, Wilson Memorial Hospital, Greater Binghamton Health Center, and Binghamton General Hospital.

Broome County Department of Social Services
18 NYCRR 430.12
N.Y. Comp. Codes R. & Regs. tit. 18, § 430.12
COMPILATION OF CODES, RULES AND REGULATIONS OF THE STATE OF NEW YORK
TITLE 18. DEPARTMENT OF SOCIAL SERVICES

The above referenced action plan sites the need for parents petitioning to receive custody of their minor children be able to show that they have obtained safe and affordable housing before the children will be released into their care. The district must ensure that children 16 to 20 years of age, who will not be returning to the parents home, have a plan of action requiring vocational training/full time job and means to support themselves and demonstrate a competency level to participate in such training as established by the Department or through case worker observation.

United Health Services, Inc.
It is the practice of United Health Services, Inc. to not discharge patients to the streets. United Health Services, Inc. operates two hospitals, Binghamton General and Wilson Memorial as well as three inpatient psychiatric units and two inpatient substance abuse units. Each patient must be discharged to an acceptable safe address. The substance abuse

programs discharge over 600 persons per year. At the time of admission 40% of these individuals are homeless, Inpatient psychiatry discharges over 1,200 per year and the homeless rate is approximately 10% meaning a total of 360 patients who need safe housing prior to discharge.

Broome County Department of Corrections
The Broome County Department of Corrections contracts with Jail Ministries operated by the Broome County Council of Churches to provide inmates with discharge planning. It is the policy of the Jail Ministries to work with inmates to secure safe affordable housing prior to and directly following discharge.

As gaps are identified, the City will work with the Coalition to strengthen the discharge planning process.

ESG Program Requirements

1. *Identify the written standards for providing ESG assistance in accordance with 24 CFR 576.400(e)(1) and (e)(3).*
2. *If the Continuum of Care for the jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, describe the centralized or coordinated assessment system and the requirements for using the system, including the exception for victim service providers, as set forth under 24 CFR 576.400(d).*
3. *Identify the process for making awards and how the jurisdiction intends to make its allocation available to nonprofit organizations, and in the case of urban counties, funding to participating units of local government.*
4. *If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), specify the plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.*
5. *Describe the performance standards for evaluating ESG activities.*
6. *Describe the consultation with each Continuum of Care that serves the jurisdiction in determining how to allocate ESG funds, develop performance standards, evaluate outcomes of activities assisted by ESG funds, and develop funding policies, and procedures for the administration and operation HMIS.*

1. In consultation with the Coalition for the Homeless of the Southern Tier, the City of Binghamton developed written standards governing the priorities, goals and allocation of Emergency Solutions Grants funding. The standards are not static and therefore are subject to change based upon the priorities established by HUD and the local continuum of care, and the current needs of persons who are homeless or at-risk of homelessness. A copy of the City's current ESG written standards are provided in Section VI.

2. The local CoC remain in discussion regarding the establishment of a centralized coordinated assessment system. As indicated in the City's written standards the City will work with the CoC to develop common forms, recordkeeping policies, and evaluation tools to strengthen delivery and management of homeless programming and compliance with federal regulations. In the interim, the City has developed common forms for its ESG homeless service providers to assist in complying with ESG regulations.

3. The City of Binghamton conducts an annual competitive procurement process in late summer/early fall to allocate funding for essential community service programs, including programs serving homeless/at-risk of homeless persons. The City publishes its Request for Proposals in the legal section of the Press & Sun Bulletin, e-mails a funding opportunity notice to its Public Notice listserv, and mails a copy of the legal ad to persons on the mailing list. Applications are available online and in the City's Planning Department. The City conducts a technical assistance workshop to review program requirements, eligible applicants, activities and expenses, and post-award requirements, and to answer questions of applicants. Applicants are typically provided with 4-6 weeks to complete an application for funding.

   City staff conduct a technical review to ensure applications contain all requested documentation. Complete applications are then forwarded to an independent review panel which is typically the Community Development Advisory Committee (CDAC). Considering input from city staff site visits and agency expenditures, the panel thoroughly reviews the application and makes funding recommendations based upon the agency's program effectively addressing a high priority need. Recommendations are then forwarded to the Mayor and City Council for final award selection.

4. The City seeks approval from the board regarding the process it will use for allocating ESG funds for eligible housing and supportive service programs that will effectively help persons achieve housing stability and maximum independence. The composition of the board includes one formerly homeless person, and thus the City is compliant with the homeless participation requirement as set forth in 24CFR576.405(b).

5. As outlined in the City's ESG written standards in Section VI, the performance standards for ESG programs are as follows:

   - Emergency shelters document an average length of stay of less than 60 days
   - At least 60% of emergency shelter clients successfully transition to permanent housing units
   - At least 60% of clients receiving street outreach services access shelter
   - At least 60% of rapid re-housing clients obtain and maintain permanent housing
   - At least 60% of homeless prevention clients maintain permanent housing
   - HMIS data quality reports achieve an accuracy reporting rate of at least 90%
   - Subrecipients expend 100% of ESG award and document verifiable eligible matching source(s)

6. Last year the City, with the board's approval, identified five members from the Board/Coalition to make funding recommendations to City Council. These members were selected because 1) they had a significant knowledge base and years of experience in understanding the needs and delivering services to homeless persons and 2) they did not have a conflict of interest in making funding recommendations. Although Council appreciated the panel's experience and role in complying with HUD's consultation requirement, Council determined that there was a disconnect between CDAC's involvement in providing funding recommendations for all entitlement programs under the City's extensive planning process.

   Therefore, the City is meeting with the board in July, and will propose that the Board host a special meeting to provide a written endorsement of each agency program requesting ESG funds. This written endorsement will be provided to programs that meet a current priority need identified in the current Continuum of Care NOFA, Consolidated Plan, and Annual Action Plan, have a proven track record of meeting program outcomes, are compliant with HMIS requirements, have a success rate of fully expending ESG funds and meeting ESG matching requirements. Only programs that are endorsed by the Board will be forwarded to CDAC for further funding consideration.

COMMUNITY DEVELOPMENT

Community Development

Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.

Priority has been placed on the following non-housing community development needs:

- Youth Programming (570.201(e)) – Provide opportunities to engage youth in meaningful community development activities; provide positive education and recreation options to counter negative interactions with law enforcement
- Public Improvements (570.201(c)) – Enhance staff capacity to provide quality infrastructure facilities within CDBG target areas; enhance the quality of infrastructure and provide recreational opportunities that attract increased patronization of parks located within CDBG neighborhoods
- Public Services (570.201(e)) – Target resources to address current essential needs especially to underserved populations
- Economic Development (570.201(o)(1)) – Promote economic development activities to augment capital investment and jobs for low moderate-income households
- Demolition (570.201(d)) – Demolish structures that contribute to neighborhood blight
- Code Enforcement (570.202(c)) – Enhance neighborhoods by enforcing property maintenance code

- Neighborhood Beautification (570.202) – Develop programming that promotes beautification efforts through education and sustainable development practices

In Fiscal Year 39 entitlement funds will be used to meet the following objectives as described in Section 91.1 Part 24 of the Code of Federal Regulations:

- Provide decent housing
    - Provide financial assistance to approximately 18 owner-occupied households to enhance quality of residential structure, enhance affordability through reduced energy use, and stabilize neighborhoods
    - Use approximately 90% of ESG funds to competitively fund programs that provide housing and supportive services to persons who are homeless or at-risk of homelessness
    - Use HOME funds to support a minimum of one CHDO project that will provide decent affordable housing
    - Provide certificates of compliance for applicable units receiving ESG rental assistance to document compliance with local housing code

- Suitable living environment
    - Target enforcement of property maintenance laws in CDBG target areas
    - Implement effective crime prevention programs to promote safety in CDBG target areas with disproportionate criminal activity
    - Competitively fund public service programs that benefit low-moderate income persons
    - Competitively fund programs that involve youth in improving and maintaining quality living environments
    - Promote educational and neighborhood beautification programs that encourage green practices and enhance livability

- Expand economic opportunities
    - Implement marketing activities that attract patrons to local businesses
    - Use CDBG funds to enhance green job training and workforce programs and raise awareness amongst low/moderate income residents about emerging green job sectors
    - Provide low-interest loans to encourage small business growth and business expansion

<u>Human Services</u>

The City anticipates requesting proposals for 2013 human service programs in August/September 2013. The Community Development Advisory Committee will evaluate proposals and recommend programs that are best suited to address a critical or unmet need in the City. The contract cycles for CDBG/ESG subrecipients will coincide with the 2014 calendar year.

Public Infrastructure
The City will use FY 39 CDBG funds to support infrastructure activities and park improvements in eligible CDBG target areas. With limited funds, CDBG funds will be used to implement less costly activities that build walkable environments and enhance recreational/transportation access to non-motorists. Prioritization of infrastructure and park improvements will be given to the geographic focus areas in the North Side, West Side and Center City neighborhoods.

Code Enforcement
The City will use FY 39 CDBG funds to support code enforcement efforts in CDBG target areas with the funding of Code Enforcement activities. The City's Code Department will assist with pre-inspection of units that are eligible for assistance under the City's housing rehabilitation program. Code Inspectors provide housing staff with a report documenting repairs that are needed to comply with the City's housing code. Additionally the City's Code Officers will inspect applicable units receiving ESG rental assistance and issue certificates of compliance to document units compliance with more stringent local housing codes.

Economic Development
Economic development activities are marketed citywide since employment opportunities and capital investments benefit the entire City, including CDBG target areas and areas of minority concentration. However CDBG program requirements are designed so that employment opportunities are provided to low-/moderate-income persons in order to achieve greater financial stability. The Revolving Loan Fund is managed by the Binghamton Local Development Corporation (BLDC). The BLDC is constantly reviewing its loan programs and identifying activities that will promote businesses to the area.

Antipoverty Strategy
Describe the actions that will take place during the next year to reduce the number of poverty level families.

City staff are involved in various community groups that focus on developing programs to address the needs of persons/families in poverty. The City has been working diligently with the United Way and community groups to open a Prosperity Center. The concept behind this center is to offer a comprehensive resource center to connect individuals/families in need to programs that serve basic needs such as access to food and shelter, as well as offer programs that increase income potential such as workforce development programs and earned income tax credit workshops.

This effort was almost realized this year with Opportunities for Broome (OFB) proposal to purchase the Greenman Senior Center, a City-owned building that was closed after the obsolete HVAC system failed. OFB proposed to complete all the necessary repairs to bring the facility up to code. Once rehabilitation was completed, the Center would have been used to operate a social enterprise business called First Course. The agency planned to launch a commercial kitchen training center for low-income individuals and provide

contract meals to the agency's Head Start Program. The agency was also willing to expand use of the facility to accommodate the Prosperity Center programs including, but not limited to, Binghamton Homeownership Academy, Earned Income Tax Credit Program, and VINES food security program.

Unfortunately, the super majority of votes needed from City Council to approve the sale of public property were not obtained. The vote was disheartening to City Administration as staff and community members invested two years of planning and negotiations with OFB to advance this promising anti-poverty project. The City and OFB are still committed to pursuing the project and will be considering alternative locations to realize this project in FY 39.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))
Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

The 2009 Community Housing Assessment Survey data indicates that special populations of non-homeless persons that experience significant cost burden with housing costs include elderly households, disabled households and households occupied by Black, Hispanic and Asian low-income families. City staff recently attended a training to learn how HUD's new CPD mapping tool can be used to identify census tracts experiencing housing cost burdens. Currently, data sets are provided for ethnic and elderly populations but not disabled households. The City is in the process of identifying which census tracts contain special populations of households with significant cost burden in order to develop targeted outreach to connect residents with housing and supportive service programs.

To address the needs of non-homeless persons, the City will use FY 39 entitlement funds and other resources as follows:

- **CDBG, HOME, NYSHCR, and Restore NY** funds will be used to sustain the City's tax base and help homeowners remain in their homes. Special attention will be given to quality programs that provide affordable housing repair services to disabled and senior households.

- **ESG** funds will be used to help low-income families remain in their homes in order to avoid the more costly options of relocation or entering into an emergency shelter.

- **CDBG** funds will be used to support green workforce initiatives, energy efficiency programs, economic development programs and quality and innovative public service programs that benefit targeted populations, including but not limited to youth, elderly, persons with disabilities, and under/unemployed.

SECTION III
PROPOSED BUDGET
AND PROJECTS

Community Development Block Grant Program

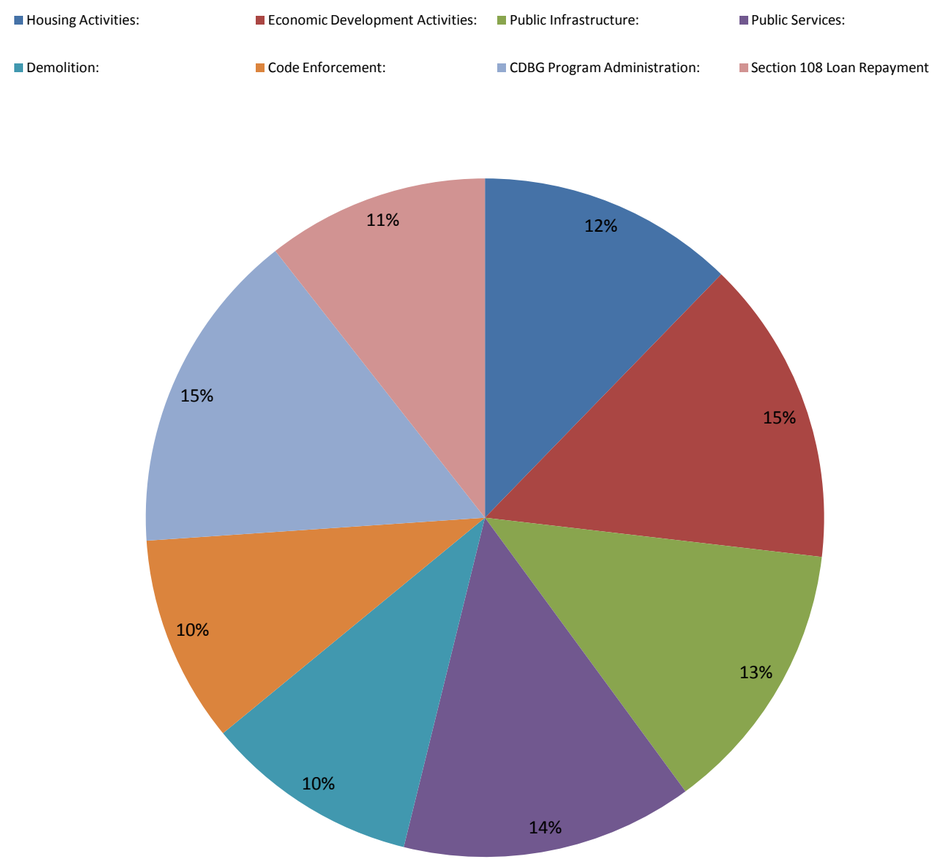
Fiscal Year 39 Entitlement Allocation - $1,819,712

Proposed Use of FFY 2013 Funds	*Funded:*	*Percentage:**
Housing:		
Senior Housing Repair Program	$25,000.00	1.3%
Lead Risk Assessments	$10,000.00	0.5%
Vacant Property Maintenance	$40,000.00	2.0%
Program Delivery	$165,649.00	8.4%
Economic Development:		
BLDC Subrecipient Contract	$144,000.00	14.6%
Public Facilities and Infrastructure:		
Engineering Services	$80,000.00	4.1%
Infrastructure Improvements	$84,000.00	4.3%
Park Improvements	$92,703.00	4.7%
Public Services:		
Human Services	$137,000.00	7.0%
Crime Prevention	$30,000.00	1.5%
Youth/Neighborhood Beautification/Green Jobs Programming	$90,000.00	4.6%
Homeownership Academy Housing Counseling - Contractual	$16,000.00	0.8%
* HUD regulations require grantees to allocate no more than 15% of CDBG funds towards public services. The proposed FY 39 allocation for public service programs is approximately 14% of the total available funds for the CDBG program.		
Demolition:		
Demolition and Clearance	$200,000.00	10.2%
Code Enforcement:		
Code Enforcement	$193,750.00	9.9%
CDBG Program Administration:		
CDBG Program Administration	$158,300.00	8.1%
Planning & Design Activities	$130,310.00	6.6%
Fair Housing Analysis Study	$15,000.00	0.8%
* HUD regulations require grantees to allocate no more than 20% of CDBG funds towards planning and administrative services. The proposed FY 39 allocation for planning and administration expenses is approximately 16% of the total available funds for the CDBG program.		
Section 108 Loan		
Section 108 Loan Repayment	$208,000.00	10.6%
FY 39 CDBG Allocation:	**$1,819,712.00**	
FY 39 CDBG Entitlement Allocation	**$1,819,712.00**	
Plus Projected Program Income - BLDC Revolving Loan Program	**$142,000.00**	
FY 39 CDBG Budget:	**$1,961,712.00**	**100.0%**

**Calculations include Program Income*

FFY 2013 Proposed CDBG Budget

Including Program Income



Emergency Solutions Grant Fiscal Year 39 ESG Allocation - $126,082		
Proposed Use of FFY 2013 ESG Funds	*Funded:*	*Percentage:*
ESG Activities:		
Homeless Prevention/Rapid Re-Housing	$46,906.00	37.2%
Emergency Shelter/Street Outreach	$68,000.00	53.9%
City HMIS User Fee	$1,720.00	1.4%
ESG Program Delivery	$9,456.00	7.5%
FY 39 ESG Budget:	**$126,082.00**	100.0%

HOME Investment Partnership (HOME) Fiscal Year 39 Entitlement Allocation - $362,909		
Proposed Use of FFY 2013 HOME Funds	*Funded:*	*Percentage:*
HOME Activities:		
Single Family Renovations	$273,344.00	75.3%
Community Housing Development Organization (CHDO) projs.	$54,436.00	15.0%
Housing Program Delivery	$35,129.00	9.7%
FY 39 HOME Allocation:	**$362,909.00**	100.0%
FY 39 HOME Entitlement Allocation	**$362,909.00**	
Plus Projected Program Income - Housing Rehabilitation Loan Repayments	**$45,000.00**	
FY 39 HOME Budget:	**$407,909.00**	

Proposed FFY 2013 CDBG Activities	CFR Eligibility Reference	National Objective	Performance Measurement Objective/Outcome Code	*Proposed Funding*
Housing:				
Senior Housing Repair Program	570.208(a)(3)	LMH	DH-2	$25,000.00
Lead Risk Assessments	570.208(a)(3)	LMH	DH-2	$10,000.00
Vacant Property Maintenance	570.208(a)(1)	LMA	SL-3	$40,000.00
Program Delivery	570.208(a)(3)	LMH	DH-2	$165,649.00
Economic Development:				
Program Income	570.208(a)(4)	LMJ	EO-1	$142,000.00
BLDC Subrecipient Contract	570.208(a)(1)	LMA	EO-1	$144,000.00
Public Facilities and Infrastructure:				
Engineering Services	570.208(a)(1)	LMA	SL-3	$80,000.00
Infrastructure Improvements	570.208(a)(1)	LMA	SL-3	$84,000.00
Park Improvements	570.208(a)(1)	LMA	SL-3	$92,703.00
Public Services:				
Human Service Programs	570.208(a)(2)	LMC	SL-1	$137,000.00
Crime Prevention	570.208(a)(2)	LMC	SL-1	$30,000.00
Youth/Neighborhood Beautification/Green Jobs Programming	570.208(a)(2)	LMC	SL-3	$90,000.00
Housing Counseling - Contractual	570.208(a)(2)	LMC	DH-1	$16,000.00
Demolition & Clearance:				
Demolition and Clearance of Dilapidated Structures	570.208(b)(2)	SBS	SL-3	$200,000.00
Code Enforcement:				
Enhancing City Code Enforcement	570.202(c)	LMA	DH-3	$193,750.00
CDBG Program Administration:				
Program Administration	570.208(a)(2)	N/A	N/A	$158,300.00
Planning & Design Activities	570.208(a)(2)	N/A	N/A	$130,310.00
Fair Housing Analysis	570.208(a)(2)	N/A	N/A	$15,000.00
Section 108 Loan				
Section 108 Loan Repayment	570.703(c)	N/A	N/A	$208,000.00
FFY 2013 CDBG Budget (including Est. Program Income)				**$1,961,712.00**

Proposed FFY 2013 ESG Activities	CFR Eligibility Reference	National Objective	Performance Measurement Objective/Outcome Code	*Proposed Funding*
ESG Activities:				
Homeless Prevention/Rapid Re-Housing	576.21	LMC	DH-1	$46,906.00
Emergency Shelter/Street Outreach	576.21	LMC	DH-1	$68,000.00
City HMIS User Fee	576.107	N/A	N/A	$1,720.00
ESG Program Delivery	576.21(4)(b)	N/A	N/A	$9,456.00
FFY 2013 ESG Budget				**$126,082.00**

Proposed FFY 2013 HOME Activities	CFR Eligibility Reference	National Objective	Performance Measurement Objective/Outcome Code	*Proposed Funding*
HOME Activities:				
Single Family Renovations	92.205(a)	LMH	DH-2	$273,344.00
Community Housing Development Organization projs.	92.208	LMH	DH-2	$54,436.00
HOME Program Delivery	92.207	N/A	N/A	$35,129.00
Program Income	92.205(a)	LMH	DH-2	$45,000.00
FFY 2013 HOME Budget (including Est. Program Income)				**$407,909.00**

Projected Low/Mod Benefit Calculation	
FFY 2013 CDBG Allocation	$ 1,819,712
Plus Program Income	$ 142,000
Minus administrative expenses	$ 158,300
Minus planning expenses	$ 145,310
Minus Section 108 Loan repayments	$ 208,000
Total Eligible Resources	**$ 1,450,102**
Projected L/M Eligible Activities	
Housing	$ 240,649
Economic Development	$ 286,000
Infrastructure	$ 164,000
Public Services	$ 273,000
Code Enforcement	$ 193,750
Total Eligible Activities	**$ 1,157,399**
Percentage Benefit to L/M Persons	**80%**

*As required by HUD regulations, the calculation of CDBG funds used to determine L/M Income Benefit excludes planning and administrative expenses, and Section 108 payments.

**Demolition and Clearance activities are not included in the calculation as the national objective met for this activity is elimination of slum and blight.

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Single Family Rehabilitation Program		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

The City of Binghamton's Housing Department will administer a Single Family Rehabilitation Program. The program offers a deferred loan to existing owner-occupants of single family units to improve the quality and affordability of their homes. All homes that are assisted must meet Housing Quality Standards.

Location: Citywide

Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date:

12/31/2014

National Objective Codes:

LMH

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve access to affordable owner housing
2. Improve the quality of owner housing
3.

Project-level Accomplishments

04 Households	Proposed	7		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
To improve housing stock	Number of structures improved	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	HOME	Proposed Amt.	568487		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	45000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	18		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME	Proposed Amt.	340459		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	45000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	7		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	HOME	Proposed Amt.	273344		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	45000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	7		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Vacant Property Maintenance		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

Broome County has received approval from New York State to administer a Land Bank Program. CDBG funds will be used to support this regional effort to strategically acquire, demolish and/or maintain foreclosed properties within the City of Binghamton that are deemed potential catalytic sites for future redevelopment.

Location: Citywide

Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Expected Completion Date: 12/31/2015

National Objective Codes: SBS

Project Primary Purpose

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the quality of owner housing
2. Improve the quality of affordable rental housing
3. Improve quality / increase quantity of neighborhood facilities for low-income persons

Project-level Accomplishments

10 Housing Units	Proposed	10		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
To enhance footprint for redevelopment	Number of sites cleared/ maintained for redevelopment	

19E CDBG Operation and Repair of Foreclosed Property	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	40000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Housing Program Delivery		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

The Housing Department will administer housing programs including working with Metro Interfaith in the administration of the Binghamton Homeownership Academy, providing technical assistance to potential/existing homeowners, administering housing rehabilitation contracts with CHDOs and homeowners, and coordinating lead risk assessments for homeowner rehabilitation projects.

Location: Citywide

Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.

Expected Completion Date:

12/31/2014

National Objective Codes:

LMH

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve access to affordable owner housing
2. Improve the quality of owner housing
3. Improve the quality of affordable rental housing

Project-level Accomplishments

04 Households	Proposed	20		Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
To increase owner occupancy rate	New homeowners assisted	

14H Rehabilitation Administration 570.202	Matrix Codes
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

CDBG	Proposed Amt.	175649		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
HOME	Proposed Amt.	35129		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
04 Households	Proposed Units	13		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
04 Households	Proposed Units	7		Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Senior Housing Repair Program		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

The City will competitively procure a qualified agency to administer a senior housing repair program. The designated agency will use CDBG funds to provide low cost minor housing repairs that will assist seniors in maintaining their independent living status in quality housing.

Location: Citywide

Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.

Expected Completion Date:
12/31/2014

National Objective Codes:
LMH

Priority Need Category

Select one: Owner Occupied Housing

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the quality of owner housing
2.
3.

Project-level Accomplishments

04 Households	Proposed	40		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
To increase owner occupancy rate; improve	New homeowners assisted; number of structures improved	

14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	HOME	Proposed Amt.	568487		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	45000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units	Proposed Units	18		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME	Proposed Amt.	15000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	30		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	25000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households	Proposed Units	40		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Binghamton Homeownership Academy		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

The City will execute a subrecipient contract with Metro Interfaith to administer the Homeownership Academy. The Academy provides potential and existing homeowners with a single point of entry to obtain the necessary information that will help them achieve/maintain homeownership. The agency will provide one-on-one counseling, group classes, attend homeownership fairs, conduct outreach, and connect with local housing development agencies and funders to coordinate referrals and manage waiting lists.

Location: Citywide

Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.

Expected Completion Date: 12/31/2014

National Objective Codes: LMC

Priority Need Category

Select one: Public Services

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve access to affordable owner housing
2.
3.

Project-level Accomplishments

01 People	Proposed	80		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
To increase owner occupancy rate	New homeowners assisted	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	16000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	80		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	16000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	80		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Economic Development		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

The City will execute a subrecipient agreement with the Binghamton Local Development Corporation to provide technical and financial assistance to new and existing business owners, administer the CDBG funded Revolving Loan Fund Program, and to promote economic development activities that will attract and retain businesses locally and regionally and provide employment opportunities to low-/moderate income persons.

Location: Citywide

Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.

Expected Completion Date:
12/31/2014

National Objective Codes:
LMJ

Priority Need Category

Select one: Priority Need Category

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve economic opportunities for low-income persons
2.
3.

Project-level Accomplishments

08 Businesses	Proposed	50		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
13 Jobs	Proposed	5		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Grow businesses and increase job opportunities	Number of businesses assisted and number of jobs created.	

18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes
18B ED Technical Assistance 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	307159		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	170000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	50		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	13 Jobs	Proposed Units	5		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	258835		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	150000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	50		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	13 Jobs	Proposed Units	5		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	144000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other	Proposed Amt.	142000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	08 Businesses	Proposed Units	50		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	13 Jobs	Proposed Units	5		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Public Infrastructure Improvements		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

Funds will be used to support engineering services, park activities, and infrastructure improvements that will promote improvements in connection with the City's Complete Streets Policy.

Location: To be determined

Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.

Expected Completion Date:
12/31/2013

National Objective Codes:
LMA

Priority Need Category

Select one: Infrastructure

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve quality / increase quantity of public improvements for lower income persons
2.
3.

Project-level Accomplishments

Other	Proposed	4	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve infrastructure in eligible CDBG target areas	Completion of projects	

03K Street Improvements 570.201(c)	Matrix Codes
03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.	415297	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
11 Public Facilitie	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Other	Proposed Units	5	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.	180000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Other	Proposed Units	4	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	256703	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
11 Public Facilitie	Proposed Units	4	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Human Service/Crime Prevention Programming		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

Support public service programs that provide an unmet need or provides an essential service that contributes to maintaining/increasing the quality of life of residents. Funds will also be used to incentivize leveraging resources that wi provide an innovative/unique benefit to low/moderate income persons.

Location: Citywide

Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.

Priority Need Category

Select one: Public Services

Explanation:

Expected Completion Date:

12/31/2014

National Objective Codes:

LMC

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	150		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Support quality public service programs	No. of program beneficiaries	

05 Public Services (General) 570.201(e)	Matrix Codes
05I Crime Awareness 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	100114	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	110000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	100	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	167000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	150	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Youth/Neighborhood Beautification/Green Jobs Programming		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

Support recreational, workforce, and sustainable development activities to engage youth in improving the quality of life in their neighborhoods and the community.

Location: Citywide

Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.

Expected Completion Date:
12/31/2014

National Objective Codes:
LMC

Priority Need Category

Select one: Public Services

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the services for low/mod income persons
2.
3.

Project-level Accomplishments

01 People	Proposed	50		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Offer youth positive alternatives	Number of youth engaged in community development	

05D Youth Services 570.201(e) | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

CDBG	Proposed Amt.	50000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 3

CDBG	Proposed Amt.	90000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

CDBG	Proposed Amt.	90000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
01 People	Proposed Units	50	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Demolition and Clearance		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

CDBG funds will be used to demolish or deconstruct slum/blight structures, especially structures that pose a serious threat to the public's health, safety and welfare. Structures will be demolished on a spot basis.

Location: Citywide

Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.

Expected Completion Date:
12/31/2014

National Objective Codes:
SBS

Priority Need Category

Select one: Priority Need Category

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Other	Proposed	3		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Eliminate slum/blight structures	No. of blighted structures eliminated	

04 Clearance and Demolition 570.201(d)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	100000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units	.		Actual Units	
Program Year 3	CDBG	Proposed Amt.	100000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	3	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	200000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	6	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Code Enforcement		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

CDBG funds will be used to support personnel and operating costs to assist with the enforcement of federal, state and local housing maintenance codes in CDBG neighborhoods.

Location: Citywide

Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.

Expected Completion Date:
12/31/2014

National Objective Codes:
LMA

Priority Need Category

Select one: Priority Need Category

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the quality of affordable rental housing
2. Improve the quality of owner housing
3.

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
To improve the City's housing stock.	Code citations corrected	

15 Code Enforcement 570.202(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	195000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	220000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	25723		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	193750		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People	Proposed Units	25723		Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	CDBG Administration		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

CDBG funds are used for PHCD personnel and operating costs in order to ensure entitlement programs are carried out in accordance with HUD regulations.

Location: City Hall

Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.

Expected Completion Date:

12/31/2014

National Objective Codes:

Not Applicable

Priority Need Category

Select one: Planning/Administration

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

21A General Program Administration 570.206	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 2

CDBG	Proposed Amt.	283764		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 3

CDBG	Proposed Amt.	148780		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

Program Year 4

CDBG	Proposed Amt.	158300		Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.		
	Actual Amount				Actual Amount		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units		
	Actual Units				Actual Units		

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Planning and Design		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

CDBG funds will be used for personnel and operating costs to support planning and sustainable community development activities. Funds will also be used for special planning activities to support development of the 2015 Consolidated Plan including hiring a consultant to update the Impediments to Fair Housing Analysis Study and commencing outreach efforts to identify needs and priorities that should be addressed during the 2015-2020 five year planning cycle.

Location: City Hall

Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.

Expected Completion Date:

12/31/2014

National Objective Codes:

Not Applicable

Priority Need Category

Select one: Planning/Administration

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	140063		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	136679		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	145310		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Section 108 Loan Repayment		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

Repay Section 108 Loan obligations.

Location:

Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.

Expected Completion Date:

7/31/2014

National Objective Codes:

Not Applicable

Priority Need Category

Select one: Priority Need Category

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1
2
3

Project-level Accomplishments

Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		
Accompl. Type:	Proposed			Accompl. Type:	Proposed		
	Underway				Underway		
	Complete				Complete		

Proposed Outcome	Performance Measure	Actual Outcome
Complete repayment of obligation		

19F Planned Repayment of Section 108 Loan Principal	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	CDBG	Proposed Amt.	137215		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG	Proposed Amt.	243851		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	CDBG	Proposed Amt.	208000		Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source:	Proposed Amt.			Fund Source:	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Emergency Solution Grants Programming		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

Provide technical assistance and support homeless service programs that effectively demonstrate the ability to transition homeless persons towards independent living and/or to prevent persons from entering the cycle of homelessness.

Location: Citywide

Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.

Expected Completion Date:

1/31/2015

National Objective Codes:

LMC

Priority Need Category

Select one: Public Services

Explanation:

Project Primary Purpose:

- [x] Help the Homeless
- [ ] Help Persons with HIV/AIDS
- [ ] Help Persons with Disabilities
- [ ] Address Public Housing Needs

Specific Objectives

1. Increase the number of homeless persons moving into permanent housing
2. End chronic homelessness
3.

Project-level Accomplishments

01 People	Proposed	200		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Accompl. Type:	Proposed			Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Effective intervention/ prevention programs	Pogram beneficiaries moved towards permanent housing	

05 Public Services (General) 570.201(e) — Matrix Codes

21A General Program Administration 570.206 — Matrix Codes

03T Operating Costs of Homeless/AIDS Patients Programs — Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	ESG	Proposed Amt.	102220	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG	Proposed Amt.	182835	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG	Proposed Amt.	126082	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

CPMP Version 1.3

Grantee Name: **Jurisdiction**

Project Name:	Community Housing Development Organization Project		
Description:	**IDIS Project #:**	**UOG Code:**	NY360556 BINGHAMTON

HOME entitlement funds have been set aside to use as a leveraging source for an affordable rental housing project. The City will competitively solicit proposals from its designated Community Housing Development Organizations (CHDOs) in Fall of 2013.

Location: To be determined

Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.

Expected Completion Date:

9/30/2017

National Objective Codes:

LMH

Priority Need Category

Select one: Other

Explanation:

Project Primary Purpose:

- ☐ Help the Homeless
- ☐ Help Persons with HIV/AIDS
- ☐ Help Persons with Disabilities
- ☐ Address Public Housing Needs

Specific Objectives

1. Improve the quality of affordable rental housing
2. Improve access to affordable rental housing
3.

Project-level Accomplishments

10 Housing Units	Proposed	1	Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	
Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway	
	Complete			Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve access to quality affordable housing units	Development of affordable housing units	

14B Rehab; Multi-Unit Residential 570.202 | Matrix Codes

Matrix Codes | Matrix Codes

Matrix Codes | Matrix Codes

Program Year 1

Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 2

HOME	Proposed Amt.	101000	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

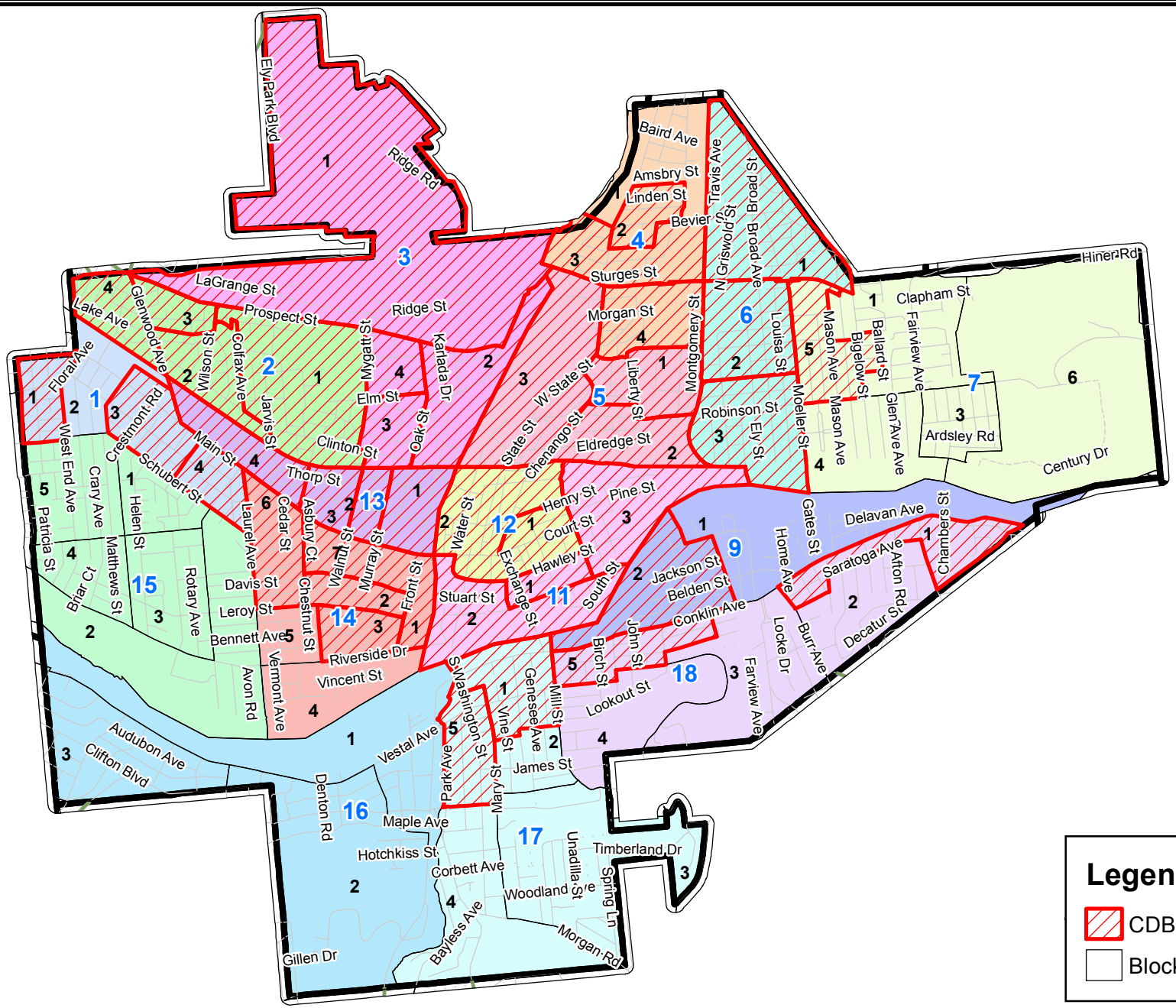
Program Year 3

HOME	Proposed Amt.	56634	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Program Year 4

HOME	Proposed Amt.	54436	Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
	Actual Amount			Actual Amount	
10 Housing Units	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

SECTION IV
MAPS



Legend

- CDBG Target Area
- Block Groups

CDBG Target Area Map & Census Tracts

Broome County, New York GIS www.bcgis.com

City of Binghamton Restoring The Pride

N W E S

0 0.5 1 1.5 2 Miles

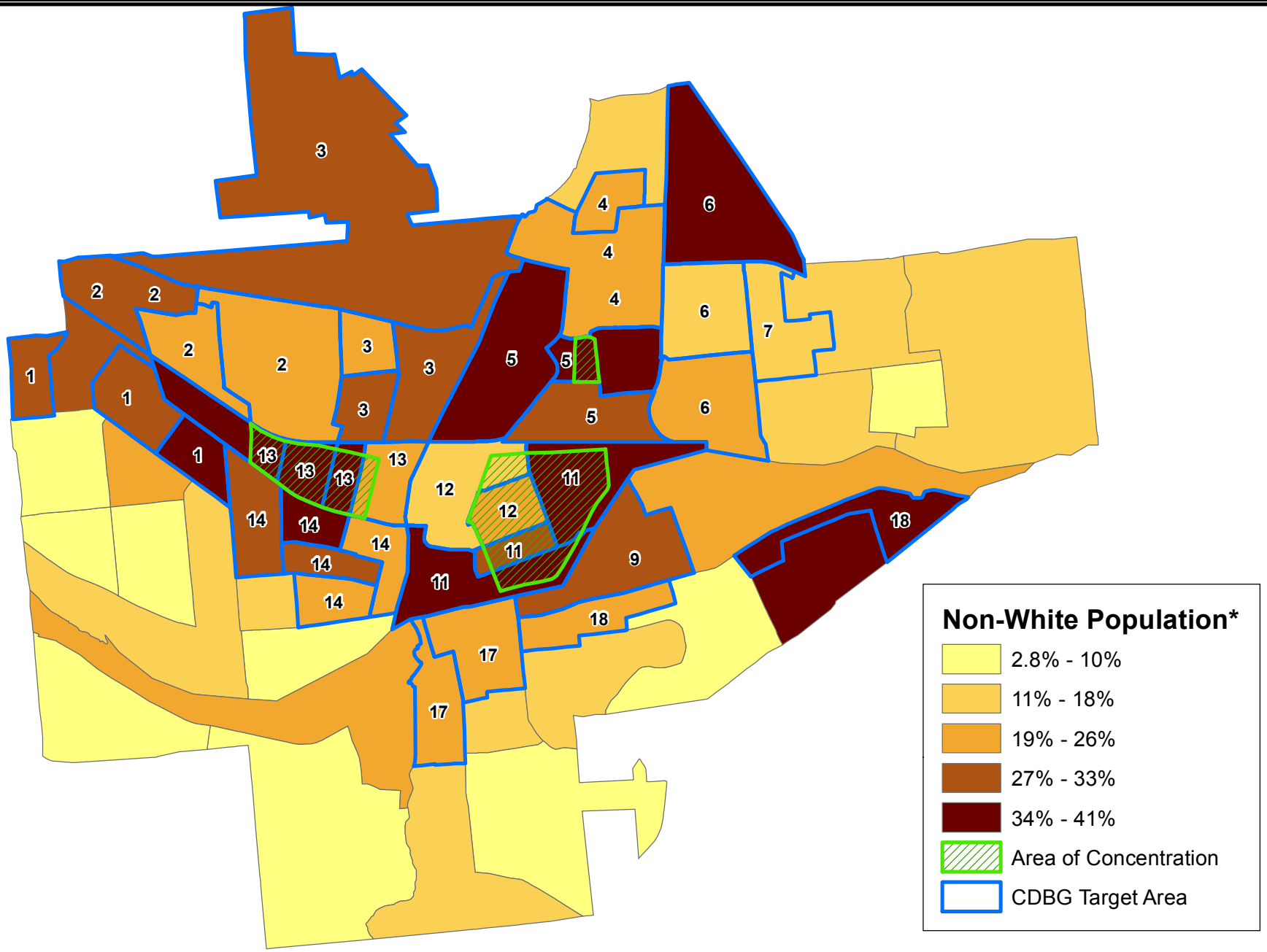
1 inch = 1 miles *when printed on 8.5" x 11" media*

DISCLAIMER: Broome County does not guarantee the accuracy of the data presented. Information should be used for illustrative purposes only.

Department of Planning
GIS and Mapping Services
County Office Building
60 Hawley Street, 5th Floor
Binghamton, New York 13901
Web: www.bcgis.com
Phone: 607-778-2114
Fax: 607-778-2175

Map created March 19, 2013
By Brian Damour

WARNING: This map constitutes the creation of a new public record per NYS FOIL. Therefore it, and any associated digital data, are subject to release per the Broome County GIS Mapping and Data Fee Schedule. This release can occur without the prior notification or consent of the original map requestor.



City of Binghamton -- Areas of Minority Concentration

*Based upon 2005 to 2009 American Community Survey Data

Broome County, New York GIS www.bcgis.com

City of Binghamton Restoring The Pride

N W E S

0 0.5 1 1.5 2 Miles

1 inch = 1 miles when printed on 8.5" x 11" media

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Department of Planning
GIS and Mapping Services
County Office Building
60 Hawley Street, 5th Floor
Binghamton, New York 13901
Web: www.bcgis.com
Phone: 607-778-2114
Fax: 607-778-2175

Map created May 14, 2013
By Brian Damour

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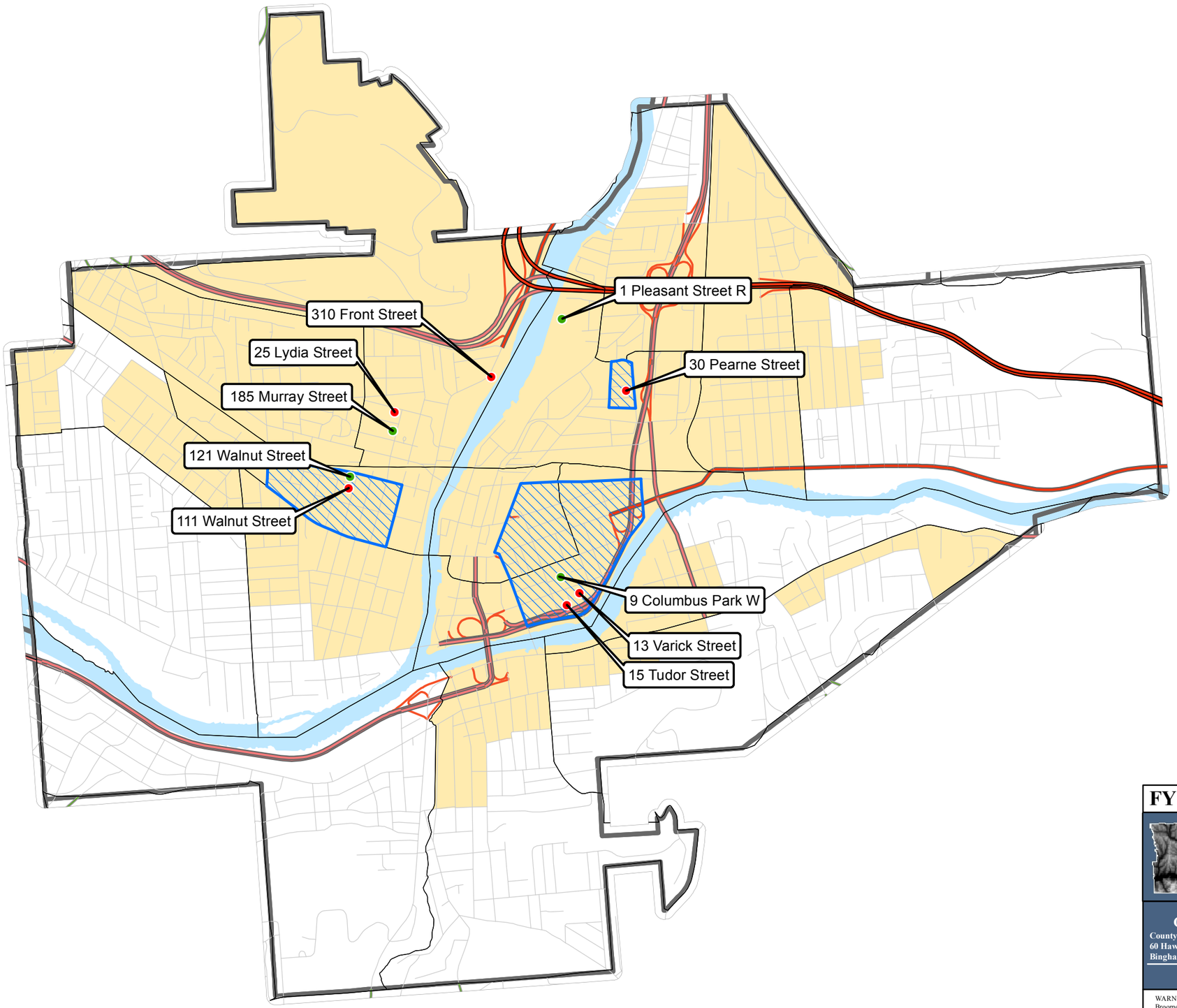

- FY 39 Demolition Sites
- Park Improvements
- Area of Concentration
- Census Tract
- CDBG Target Area

FY 39 Proposed Community Development Projects

Broome County, New York
GIS
www.bcgis.com

City of Binghamton
Restoring The Pride

N
W E
S

Department of Planning
GIS and Mapping Services
County Office Building
60 Hawley Street, 5th Floor
Binghamton, New York 13901
Web: www.bcgis.com
Phone: 607-778-2114
Fax: 607-778-2175

0 0.25 0.5 0.75 Miles
1 Inch = 0.4 miles
when printed on 11" x 17" media

Map created May 16, 2013
By Brian Damour

DISCLAIMER: Broome County does not guarantee the accuracy of the data presented. Information should be used for illustrative purposes only.

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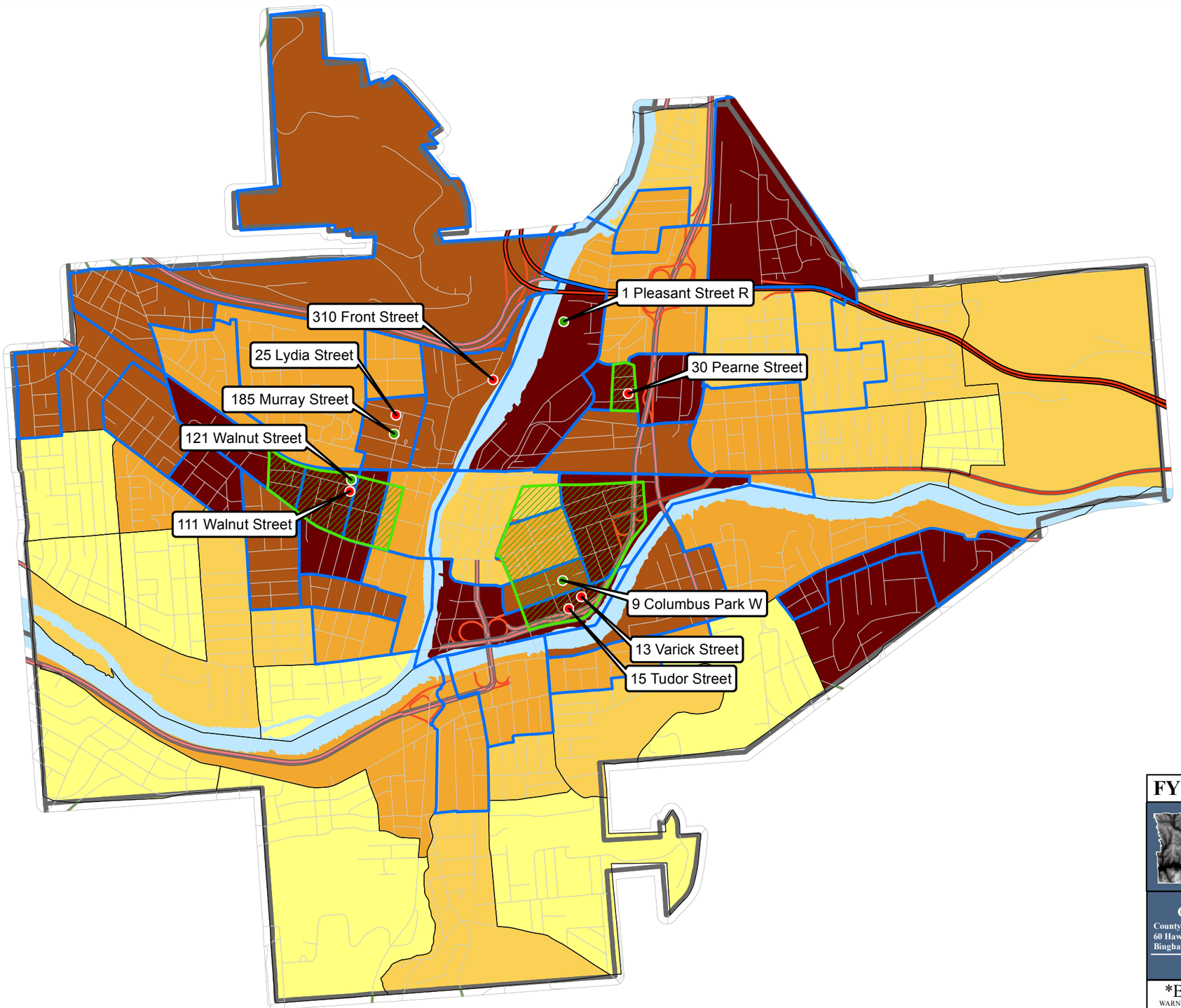


- FY 39 Demolition Sites
- Park Improvements
- Area of Concentration
- CDBG Target Area

Non-White Population*

- 2.8% - 10%
- 11% - 18%
- 19% - 26%
- 27% - 33%
- 34% - 41%

FY 39 Proposed Community Development Projects

Broome County, New York GIS www.bcgis.com

City of Binghamton Restoring The Pride

N W E S

Department of Planning
GIS and Mapping Services
County Office Building
60 Hawley Street, 5th Floor
Binghamton, New York 13901
Web: www.bcgis.com
Phone: 607-778-2114
Fax: 607-778-2175

Map created May 16, 2013
By Brian Damour

0 0.25 0.5 0.75 Miles

1 Inch = 0.4 miles *when printed on 11" x 17" media*

DISCLAIMER: Broome County does not guarantee the accuracy of the data presented. Information should be used for illustrative purposes only.

*Based upon 2005 to 2009 American Community Survey Data

WARNING: This map constitutes the creation of a new public record per NYS FOIL. Therefore it, and any associated digital data, are subject to release per the Broome County GIS Mapping & Data Fee Schedule. This release can occur without the prior notification or consent of the original map requestor.

SECTION V
COMMUNITY PARTICIPATION

COMMUNITY DEVELOPMENT ADVISORY COMMITTEE

Public Hearing – March 11, 2013

Members Present:	Bob Weslar	Marty Doorey
	Dorian Zahka	Dan Livingston
	Majeedah Razzaq	Mary Lou Regulski
	Dan Rude	Loren Couch

Staff Present: Jennifer Taylor, Grants Administrator - PHCD

Marty Doorey: Good Evening. Welcome to the first public hearing under the Fiscal Year 39 HUD Entitlement Program. My name is Marty Doorey and I'm the Chair of the CDAC which is conducting this hearing. Tonight, the Community Development Advisory Committee and the City of Binghamton are asking for your input regarding programs and activities that should be considered for funding for the period of September 1, 2013 through August 31, 2014. Your input will assist in establishing funding priorities for the following three entitlement programs which the City of Binghamton participates in: Community Development Block Grant; Emergency Solutions Grant; and HOME Investment Partnership Programs.

We ask that participants who wish to provide an oral presentation sign the sign-in sheet, which I believe is there. If you are providing an oral presentation, please come forth to the podium and state your name and address of residence. Presenters shall be called in the order which you signed in. Each participant will have up to five minutes to conduct his or her presentation. A one-minute warning will be provided before the five-minute mark. When providing testimony, please be sure to speak clearly into the microphone so that your remarks can be accurately recorded.

We ask the audience to be courteous and keep side conversations to a minimum so that participants can hear the presentations. If you have any communication devices, please place them on silent or vibrate so that they do not interfere with the proceedings.

With that I will call the first public speaker. Nancy Johnson of the YWCA

Bob Weslar: Mr. Chair sir. It should be noted that there is a quorum present on the CDAC so that this meeting can proceed.

Marty Doorey: Thank you.

Nancy Johnson: Good evening everyone. I didn't realize that I was going to speak but I will speak from my heart about my programs because I'm very passionate about them. My name is Nancy Johnson. I live at 95 Phelps Street in Binghamton, NY and I have been Residential Director here at the YWCA for 12½ years. During that time we have been afforded the opportunity to apply for and have been awarded monies through what was the Emergency Shelter Grant Program and now the Emergency Solutions Grant Program. This past year we were very lucky in securing the highest amount or the highest award that we have every applied for. That has given me the opportunity to increase my staffing within the Emergency Housing Program. Our Emergency Housing Program is the only dedicated female shelter in the City of Binghamton and in Broome County. It's a 12 bed unit; it occupies one wing of the YWCA and at any given time we have 2-3 overflow beds which are

usually full. We have staffing 24-7 in the shelter, however due to budget cuts in the last several years we were down to having one person during second and third shift and on some weekend shifts because of budget cuts in other funding sources as well. This past round of funding has afforded me the opportunity to hire another part-time person so on weekends, which is crucial to our shelter because we get a lot of homeless women and children that appear on weekends, we now have a dedicated person to work in the shelter, not only in security/reception person that oversees the whole building. We have a full-time case manager in our shelter, we have a Voc/Ed counselor in our shelter as well as other programs in the YWCA, and we have a staff of social workers and case workers that work in other programs however we all touch emergency housing in some way. We work very hard within the 21 days that they are allowed to be in the shelter to set them up with funding whether it's DSS, job training or employment, to Social Security to obtain SSI or apply for SSD, and to stabilize them. As you can imagine being homeless is devastating and they come from a variety of sources. We recently housed three women from the fire on Main Street in Binghamton and all these women had children and lost their homes and everything they owned. So we're working very hard to get them back on track. We have all appreciated the support that we get from the City of Binghamton and I hope that we continue to get that support because we house about 250-300 unduplicated women in a year's time. Thank you.

City Response: The City has supported the YWCA Emergency Shelter Program. It is one of two emergency shelters in the City of Binghamton serving homeless women and children. Under the Emergency Solutions Program, greater emphasis has been placed on using entitlement funds to rapidly transition homeless persons from emergency shelters into permanent housing situations. Going forward it will be important for emergency shelters to document the success in quickly moving persons into stable permanent housing situations and helping them access mainstream funding/employment and other supportive sources to help maintain permanent housing for the long-term.

Marty Doorey: Thank you. Our next registered speaker is Katie Blaine from the Center for Employment Opportunities.

Katie Blaine: Good Evening. My name is Katie Blaine. I live at 125 Kimble Road in Vestal. I am also the Participants Service Manager at the Center for Employment Opportunities or CEO. CEO provides comprehensive…excuse me…it provides immediate, effective and comprehensive employment services to individuals that have a recent felony conviction. CEO works with individuals that are hard to employ. We work with individuals who have little to no job training, that are very low income, and that often times are on public assistance. CEO's work prove (serves) as an employment layout [while] teaching participants how to work while they perform valuable tasks and earn a paycheck. We teach behaviors such as cooperative work, showing up on time, cooperation with supervisors, among other things. These are important job skills for finding, obtaining, and maintaining employment. After working with our participants to help them become job start ready, we match their skills, abilities and interests with specific needs of employers. We work to develop sustainable relationships with employers who are open to hiring CEO graduates. And once employed CEO participants have support from CEO staff because we provide ongoing support for any sort of work crisis that might arise and just encouragement in long term

improvement. Okay, in the past CDBG have accommodated for service areas of employment training and crime awareness and prevention. CEO provides unemployed individuals with employment training which helps them get off the public rolls and into permanent jobs and that fosters local growth. Individuals with a permanent job are less likely to become reincarcerated and more likely to build a foundation for a stable productive life for themselves and their families. So when individuals are employed, they're less likely to commit crimes. Less crime helps to strengthen the quality of life in Binghamton. CEO's efforts are in line with the Mayor's work to strengthen neighborhoods and grow the local economy. For these reasons I recommend that CDBG funds continue to help subsidize local employment training and crime awareness prevention initiatives. And just finally I want to thank the City of Binghamton and all of you for giving the community an opportunity to express input with the Annual Plan so thank you. Have a good night.

City Response: The City has annually allocated a percentage of its CDBG funds to competitively procure essential services that will assist low/moderate income persons in achieving self sufficiency. The City has made an effort to allocate funds to innovative programs, unduplicated services, services that fill a gap in systems delivery. The City acknowledges that the population of formerly incarcerated persons is hard to employ and require greater advocacy to access viable employment opportunities. However with continuous cuts in the CDBG program, the City is increasingly challenged to offer substantive levels of funding to the diverse array of programs that are beneficial to low/moderate income persons and families.

Marty Doorey: Thank you. Our next registered speaker is Deb Kerins of RSVP.

Deb Kerins: Good evening. My name is Deb Kerins. I live at 1985 Old Route 17, Windsor, NY and I am the Interim Program Director at the Retired Senior Volunteer Program. We're sponsored by Catholic Charities in Broome County. In addition to the volunteer program that we run, I oversee the transportation program for RSVP which provides frail elderly transportation services in the City of Binghamton and we have an Endicott office that runs in the Town of Union. We have a unique service. We're the only folks that transport frail elderly door to door or disabled individuals. In February 2013 the RSVP Binghamton bus made 265 trips. Of these trips 163 were City of Binghamton residents and the remainder all had Binghamton addresses but they are residing outside of the City limits. 79 rides were given in the Center City focus area. Our service runs to and from the First Ward Senior Center, the Oak Street Senior Center, Yesteryears Adult Daycare, and transports disabled folks to jobs, and volunteers to job opportunities. We have a new partnership with the YMCA and we are now transporting folks who would like to go to the Y to take advantage of any health and wellness programs there. Respite is greatly appreciated by family members who are dealing with loved ones who are affected by alzheimers or dementia when their loved ones go to the Adult Daycare Program. And we've appreciated the support that we've gotten from the Binghamton Development Block Grant. Our funding is a little shaky with the cuts that are going on and the transportation needs are rising within the community for the frail elderly. We service a lot of frail elderly, a lot of frail women and help them maintain their independence living in their homes. Thank you very much and have a good evening.

City Response: The City has used CDBG funds in the past to support the agency's door-to-door senior transportation service. The City understands that quality public service programs are a key

component in improving the quality of life for our residents. However, with continuous decline in CDBG funding, the City is limited to the funds that it can provide to support public service programs. Preliminary information from federal officials has forecasted at least a 5% decrease from last year's CDBG funding levels. The City continues to encourage agencies to document need and leverage additional funding sources as much as possible to support ongoing operations of programs.

Marty Doorey: Thank you. Our next registered speaker is Mary Webster representing Safe Streets.

Mary Webster: Hello my name is Mary Webster and I live at 12 Edwards Street and I'm the co-Chair of Safe Streets, a neighborhood organization that works north of Main from Front to Jarvis and up to the railroad tracks. I see a lot of old friends here. I served on CDAC for three years so I've been in your shoes and I thank you for your service. I'm here tonight to advocate for my neighborhood. I also have two letters that I'd like to read from other people. The West Side has seen a serious deterioration in the last 20 years. More than 40% of the crime now takes place on the West Side. We have seriously deteriorating housing stock. We have fewer and fewer homeowners which is a necessary ingredient for a city with a vibrant community. The troubles that I encountered in my neighborhood 20 years ago [when] we started Safe Streets have now spread south of Main. There's very little difference in the police records in those areas north and south of main, east of Chestnut. The West Side of Binghamton is an incredibly important part of our city and we need to make it safe and a vibrant part of our community again. We need to encourage homeownership. We need to encourage responsible investment. We need to encourage student housing. Student housing is a very important part of the West Side. If we don't make the West Side safe for students [then] they're going to move and those houses will be empty, and into those houses will move many of the same kind of people that have torn our neighborhood down. So you see that it is important that we work quickly on this. Essential to the rehabilitation of the West Side are three departments – well there all important – but the three most essential in my experience are the Police, Code Enforcement which is just as important as the police in deterring crime, and the Youth Bureau. So I am here tonight, I am asking for funding for the Police to have extra police patrols, and for funding extra lights, and extra cameras as they're needed. We've received this funding from you before and have been very grateful for it. As I said before Code Enforcement is essential. The Code Department is on hard times like other departments but I really think that Code is essential for fighting crime in deteriorating neighborhoods. So I'm asking for funding to fund another Code Officer. We now have one less Code Officer and we now have rental registration in the City which is going to be an important component in making landlords responsible. But that's taking a Code Officer off the street so we're now down to three for the whole City and that's just simply not enough. I also would like you to give adequate funding to the Youth Bureau. It does a really essential job. One of our main problems is juvenile crime. That's sort of a new phenomenon both north and south of Main and the Youth Bureau is doing a great job but it needs support. CDBG funds have now opened the youth center at Tabernacle two afternoons a week. I'm asking for funding to open this essential program, which serves at risk youth in my neighborhood, five days a week. I'm asking for funding for educational programming at the youth center. There are other afterschool programs for the youth in this area but the West Side doesn't have one and I think it is really essential. So that's all that I have to say and I have two other letters that I can assume that I can read out. They're not from me, they're from other people. This is a letter from Amy Shapiro

who lives at 123 Leroy. Amy Shapiro is the head of the West Side Neighborhood Association who writes I am proud to live on Leroy Street on the West Side. My neighbors and I have been working for the past decade to keep our neighborhood and immediate block safe and cohesive. We have a neighborhood watch; we know each other; we complain about code violations; we call the Police when we see strange cars. In short I believe we are doing what citizens ought to do to help themselves. However we cannot do it alone. When it comes down to it some property owners will not obey the housing codes without enforcement action, and some individuals will not obey the criminal laws without police presence. I ask that money be spent on Code Officers and enhanced police patrols throughout the West Side. I have a second letter here from Maggie Otskowsky George. She lives at 75 Chapin Street. To the CDAC members: Continued deterioration of the West Side has made this area according to 2000 crime mapping, this is on the City's website, the most vulnerable area in the City. Out of town, uncooperative, landlords have led to the demise of the City's lower West Side. By lower West Side she means the area east of Chestnut. Unkempt properties, along with over capacity occupancy has led to further decline and resulted in deplorable living conditions for many impoverished families. In order to improve conditions and increase safety our area, specifically east of Chestnut and south of Main, can benefit from holding landlords accountable in conjunction with frequent police patrol. An overhaul of the neighborhood as seen through the eyes of Code Officers will be beneficial as well. This can all begin with residents by exhibiting a resounding cohesive voice. The smartest path to organization is through formal neighborhood watches. Watch groups [involving] neighbors deter crime, address quality of life issues and create a greater sense of security. So she's asking for funding to support neighborhood watch. Please consider re-investing in the West Side. It is imperative to our City and our City's current, transitional, and prospective residents. Thank you very much. I can leave these with you if you like.

City Response: The North Side neighborhood is one of the focus geographic areas identified in the City's FY 38 Action Plan. The City's CDBG funds allocations have been used to address the need for crime prevention, homeownership, code enforcement, public improvements, and improved housing stock especially in this neighborhood. Additionally, the City has worked with North Side residents to engage and implement neighborhood improvements under the Design Your Own Park initiative. The needs of this geographic area will continued to be considered in the development of the FY 39 Action Plan.

Marty Doorey: Please do. Thank you. We have reached the end of the formal sign in list but there may be other participants out there who are present who have not had an opportunity to make a presentation and wish to do so. If so would you please step to the microphone and give your name, your residence and if you have an affiliation that would be useful as well.

Shelli Cordisco: Good evening. My name is Shelli Cordisco. I live at 2468 Stephanie Lane in Binghamton, Town of Binghamton I should say. I am the Executive Director for Action for Older Persons and our offices are at 32 West State Street, the North river side district of the City. As most of you know, Action for Older Persons has been receiving Community Development Block Grant funding from the City of Binghamton for many years. It actually pre-dates my experiences at AOP which is going on 14 years so I very much thank the Advisory Committee for coming in every year

and recommending support for our programming. We look for Community Development Block Grant support, mostly for our Senior Health Insurance Counseling Program. And I will say that the allocation that we are receiving in this current year is about 20% of the funding that we need to run this program for the entire county. We actually serve a higher percentage of City of Binghamton residents than we do throughout the County. So a 20% allocation for City of Binghamton is well worth the investment because we're serving probably 22% - 24% of our full Broome County caseload comes from within the City. I am especially here tonight, in addition to thanking you for your current support, but to emphasize the importance of considering and prioritizing services for seniors and of course my agenda would be senior health insurance counseling services for seniors in the development of the City's fiscal year 39 Action Plan. As most of you I'm sure are aware Medicare benefits and supplemental coverage are great for our seniors however health care costs remain a substantial and growing burden for our elderly. The elderly spend a higher proportion of their income on health than the general population both because they have higher health care costs and because they have lower incomes. On average a person over the age of 65 has four times the cost for health coverage than someone under the age of 65. Locally Broome County Office for Aging has a senior resource line. They are the clearinghouse to call: 778-2411 for any seniors throughout Broome County. If you call that number and you have issues with your health insurance, your Medicare, anything related to prescription drug coverage, senior health insurance, they're going to directly send you to Action for Older Persons offices. But before they do that they're going to log in the call and what they have found is that of the financial issues that they receive on that resource line, 40% of those financial issue calls they get are related to health insurance and prescription drug coverage. And in those cases, those 40% of their financial issues calls, are being routed to Action for Older Persons to help out. Considered separately almost 17% of calls to the senior resource line were directly related to senior health insurance, 17% of calls to the senior resource line in 2011. These calls can be largely attributed, both by agree and so does the Office for Aging, that there is an increasing complexity of decisions that need to be made by anyone who is receiving Medicare coverage, any expenses that they are having with insurance. Decisions are simply too difficult for many seniors to handle on their own. At Action for Older Persons during this past year's open medical enrollment period, for example, our offices across from K-Mart right, we helped more than 700 random people who worked in our doors in an eight week period. Sometimes we had 50 people in our waiting room. If you've never been to my offices I'd ask you to stop over and envision 50 people being in our waiting room and pretty much, not literally taking numbers, but yes taking numbers to meet with one of my senior health insurance counselors. I have 14 senior health insurance counselors; they're all volunteers. I have one staff person allocated to all senior health insurance counseling [which] is one full-time person. The rest of us, whatever our jobs are, we all become senior health insurance counselors in the Fall. 700 people walked through our doors. About 20% of them, 171 of them, were City of Binghamton residents. And of those 171 City of Binghamton residents we help save them totally, in an aggregate, $115,000. Some of them we saved no money; some of them we saved over $12,000. On average though if you round that out [and] do your numbers, it's about $673 on average per City resident that we served in an 8 week period alone. We're doing some amazing things at Action for Older Persons. We are investing in our seniors. We all know that Binghamton's infrastructure is aging – our streets, our roads, our bridges, our underpasses – everything is aging. The nation is aging. Our most valuable resource, I

think, are our people. Our people are aging. For this reason I urge City officials, planning people, to continue to invest in activities that directly support our City's senior population including access to affordable health care. Thank you for your time tonight.

City Response: The City has used CDBG funds in the past to support the agency's senior health care counseling program. The City understands that quality public service programs are a key component in improving the quality of life for our residents. However, with continuous decline in CDBG funding, the City is limited to the funds that it can provide to support public service programs. Preliminary information from federal officials has forecasted at least a 5% decrease from last year's CDBG funding levels. The City continues to encourage agencies to document need and leverage additional funding sources as much as possible to support ongoing operations of programs.

Marty Doorey: Thank you. Are there any additional people?

Debra Hogan: Good evening Committee, Chair, committee members. My name is Debra Hogan, Center City homeowner, property owner, and coordinator of Neighbors Against Crime. The mailing address that I use is P.O. Box 2810, Binghamton, 13902. The job that you have in this meeting is you actually are hearing what the needs are in the community, many times from the people who are assisting. And everyone who spoke this evening has very worthwhile causes. And the job that makes it very difficult, and in previous conversations with committee members, is that you have our shrinking dollars so how we make the decisions so that everybody's program has funding. One of the things that I just wanted to speak about is crime prevention. When I purchased my house in 1993, I was kind of warned off of Center City. We have a black eye and when I went there at 2 a.m. in the morning over a two to three week time period, the a.m.'s, p.m.'s, the afternoons, the evenings, I didn't see what everyone had warned me of. And that radically changed when drugs and prostitution moved in next door to me in 1995. We pretty much know the history. That was the year when Neighbors Against Crime was born. And also we had wonderful mentoring from Mary Webster with her organization Safe Streets already been formed. One of the things that we've learned, and it's more present today is the homeowners that were in my particular neighborhood Center City, and we just had a house sold by auction with one of our long time homeowner of residents who raised a family of seven/eight children. And I can tell you from every street, from Pine Street to Susquehanna, from Rutherford to Exchange Street, we've lost many people, the people that are homeowners. We now have a Homeowners Academy, I think that's essential to bring people back and bring young families in. We're seeing development in the Center City – we're going to be having an incubator. But in order for people to feel safe, we still have that black eye. We've done a tremendous amount of work in conjunction with many departments in City Hall. We've also received the Department of Justice Weed and Seed grant. It gave us boots on the ground for police patrols, as well as seeding activities to have activities for adults, youth and seniors. But as many of you know we no longer have that, we haven't had that for several years. And I think it's important to not forget about Center City and as the dollars dwindle with things that we need. One of the things that I asked about and received is our [man]power in this right now. The maximum allowable at this particular time is 126. Currently the numbers were or about 114. We have 16 recruits entering the police academy however by June 1st we will only have 110 individuals who will be patrolling the streets. That is border to border, east to west, north to south. The patrols that

we've had in Columbus Park and also in Cheri Lindsey are very important during the summer times. For the first time ever this past year we've had juvenile issues. And we want to thank this committee because in the past you have awarded monies for the dugouts. Our little league members have been champions many times in the last several years but they've never had a dugout and special thanks to Majeedah our Center City representative and former representative Fred Kelley bonding together getting folks help to get the dugouts. It's really important to the kids. We as a neighborhood have been looking at the condition of Columbus Park. We have been cited for health issues at the fountain. We took it upon ourselves three to four years ago to come up with a plan. We've worked with many people from Binghamton University, the Urban League and we put that forth for funding. That went for funding the last two years to the New York State Parks Department and we really hoped it would gain ground there and get funding. We did not. So in essence the first park that received handicap equipment under Mayor Bucci we're now lagging behind. And we'd also like to request a security camera for that and I know that it can be out of the CDBG funds because that was done at Front and Clinton Streets. So again we need homeownership in the community. I can echo the words that were said phenomenally in regards to code enforcement. We do have development but we need to keep people. Don't let them be frightened off by Center City. Allow them to live, work in peace and safety. And I would like to pass around the National Night Out notebook that demonstrates the activities for one evening the first Tuesday in August and there were over 400 people in attendance. Thank you very much.

City Response: The Center City neighborhood was a priority focus area for crime prevention in the City's FY 38 Action Plan. In general, the City uses entitlement funds to address many of the issues raised by the resident including crime prevention, homeownership and promoting neighborhood stability, code enforcement, park improvements, and improved housing stock especially in this neighborhood. The City has worked diligently to leverage resources for this area. Recent efforts have afforded the City to secure State and private funding for Columbus Park improvements. The needs of this geographic area will continued to be considered in the development of the FY 39 Action Plan.

Marty Doorey: Thank you. Is there anybody else that would like to testify before this hearing? Ok. Seeing none, thank you. We really do appreciate your input, your participation in the process and we hope that you continue to remain engaged in the process as we go forward to prioritize programs that will make our City sustainable, thriving for the long term. Should you have additional comments please forward them to the City Planning Department. As the CDAC we always welcome your comments in written form in addition to what is given at these public hearings. With that before I adjourn the hearing I will call the roll one more time just to make sure that we have established a quorum. Dorian Zahka – 3rd District; Bob Weslar – 1st District, Dan Rude – 5th District; Mark Dozoretz – 6th District; Chris Marion – 2nd District; Mary Lou Regulski – City Council At-Large; Majeedah Razzaq – 4th District; Susan Remizowski – Mayoral Appointment; Marty Doorey – 7th District. Anybody else before we close up? With that thank you. This hearing is officially adjourned.

COMMUNITY DEVELOPMENT ADVISORY COMMITTEE

Public Hearing – June 10, 2013

Members Present:	Bob Weslar	Marty Doorey
	Dorian Zahka	Dan Livingston
	Majeedah Razzaq	Mary Lou Regulski
	Dan Rude	

Staff Present: Jennifer Taylor, Grants Administrator - PHCD

Marty Doorey: Welcome to the second public hearing under the Fiscal Year 39 HUD entitlement planning process. Tonight, the Community Development Advisory Committee and the City of Binghamton are asking for your input regarding housing and community development activities that have been proposed for funding for the period of September 1, 2013 – August 31, 2014.

Before we officially start the hearing, I'm going to ask the members of the CDAC to give their name, the district they represent, or the entity they represent, so we can have it on the record. We'll start with you sir:

Mark Dozoretz, Sixth District; Dan Rude, Fifth District; Robert Weslar, First District; Marty Doorey, Seventh District; Mary Lou Regulski, City Council At-Large; Majeedah Razzaq, Fourth District; Chris Marion, Second District.

We do have a quorum so the hearing will now commence. It is 5:02.

The City of Binghamton published a draft FY 39 Annual Action Plan on May 17th. The budget proposed in that draft plan was based upon preliminary information received from federal officials that estimated at least a 7% decrease from last year's funding levels for the Community Development Block Grant program, at least a 12.6% decrease for the Emergency Solutions Grants program, and flat funding levels for the HOME program. On May 31st, HUD officials confirmed the City's FY 39 HUD entitlement allocations as follows. For the Community Development portion, the CDBG portion, the allocation is $1,819,712. For the HOME portion, the amount is $362,909. For the Emergency Solutions Grant portion, the allocation is $126,082.

The CDAC, that is this body, and the City are asking for public input which will be considered in finalizing our, the CDAC, recommendations, City Administration proposals, the City Council decisions for FY 39 entitlement programming.

I ask that participants who wish to provide an oral presentation to sign in. I know several of you have. If others are still attending to make presentations who are not on the list please sign up. When you're called I'm asking that you come to the podium, that you state your name and address of residence. Presenters shall be called in the order which you signed in. Each participant will have up to five minutes to conduct his or her presentation. A one-minute warning will be provided before the five-minute mark is elapsed. When providing testimony, we ask that you speak clearly into the microphone so that your remarks may be accurately recorded.

During presentations, we ask the audience to be courteous and keep side conversations to a minimum so that participants may hear all presentations. If you have any communication devices, please place them on silent or vibrate so that they do not interfere with the proceedings.

Okay with that, I'm going to call our first public speaker which I believe is Sandra Ohlsen with Catholic Charities.

Sandra Ohlsen: Sandra Ohlsen, 34 Rugby Road, Binghamton. Thank you City of Binghamton for supporting the Teen Transitional Living Program (TTLP) at Catholic Charities through ESG funding for so many years. TTLP provides safe and structured housing for runaway and homeless youth to males and females, age 16-21, for up to 22 months. Young people coming to us have often left chaotic home situations that were filled with abuse or neglect. We address their immediate emotional and physical needs by providing a stable and supportive environment that allows the youth to develop skills that are needed to come self sufficient for independent living. For the past 18 years, TTLP has filled a gap in our community by needing the needs of runaway and homeless youth being the only transitional living program within 40 miles. The need today for TTLP still exists. In 2012, TTLP housed 22 young people, three of whom were parenting that had three dependent children. Twenty one were enrolled in high school, GED, or college. Twelve were working and all 14 youth graduated from the program discharged to a safe environment. Not only do the youth who receive our services benefit but also the community benefits from educated, employable and functional members of society that will not as likely to commit crimes and continue the vicious cycle of poverty and dysfunction. I like to end with a brief success story on one of our residents. Kay was referred to TTLP case management from the MICA program in Catholic Charities. She was just about to successfully complete a rehab program for drugs and alcohol, and she desperately needed a safe and healthy place to live. Returning home was not an option for her. It would have meant going back into an environment where she had been the victim of abuse by an alcoholic father. Kay applied and was admitted to TTLP. She quickly adjusted to her new home and in just a few months she found a job and was working. Still in school she advanced to her senior year, staying on track to graduate with her class. Kay worked hard as well [in] repairing broken relationships with her family by staying in close contact with her parents, her brother and her sister. With the support of the MICA and TTLP staff, her boyfriend and her mother, Kay was able to stay drug and alcohol free during her entire time at the program. While in the program, Kay gave birth to a healthy baby boy. By putting aside some of the earnings from her job, she was able to save enough money to purchase all the items she needed for her son before he was born. Eventually Kay felt ready to move on from TTLP and to become self sufficient as a new mother. She began looking at apartments and was able to find that she felt could meet her needs, as well as those of her son. At that point, Kay transitioned to a life of independence putting into practice all the skills that she learned while in the program. TTLP staff continued to support Kay through aftercare services. Staff made visits to her at her new apartment, and even attended her high school graduation. Kay had so many successes while in TTLP. She was able to demonstrate great resilience to overcome many difficult obstacles including drug use and to become a competent and caring parent. Kay worked hard to develop her strengths as well. In the process she gained coping skills, employment skills, and strategies for working and getting along with others. In spite of all of the adversity she faced in her life, Kay was able to rise above it and accomplish her goals. She graduated from high school, she had a healthy baby boy, she was successful in maintaining employment. When asked what she considered to be the biggest lessons she learned while at TTLP, Kay said for her they were learning how to be responsible and learn how to live on her own. When we think all of the things that TTLP can do to help a young person transition from an unsafe and

dysfunctional environment to one of independence, growth and success, Kay comes to mind as a perfect example of what that can and should look like. Thank you.

City Response: The City's FY 39 ESG allocation was reduced by 31%. Federal regulations require that no more than 60% of a recipient's ESG allocation be used towards emergency shelter activities. Although the City has supported TTLP in the past with ESG funds, the City will have less funding available in FY 39 to allocate towards emergency shelter programming. Agencies' needs and impact statement will need to be very strong as this year's competitive procurement process will result in either less funding allocated towards agencies, or less agencies supported with ESG funds.

Marty Doorey: Thank you. Our next presenter is Deb Kerins from RSVP transportation.

Deb Kerins: Thank you for supporting the RSVP transportation program. My name is Deb Kerins and I live at 1985 Old Route 17 in Windsor, NY. I work in Binghamton and I am the Program Director for the Retired Senior Volunteer Program at Catholic Charities. I supervise the unique door to door transportation service with the use of lift equipped busses providing frail elderly transportation services in the City of Binghamton. We transport individuals to Yesteryears adult daycare program, First Ward Senior Center, and the Oak Street Senior Center. We also can transport individuals to the YMCA and to volunteer opportunities in the City including employment with disabilities to employment opportunities. In the Broome County Office for Aging Draft Plan for Services 2013-2016 the needs of older adults and caregivers in our community are outlined. Section 3 presents a demographic portrait of the elderly living in Broome County. This section provides finding from the 2010 Census. Since 2000 the County has experienced the highest percentage of growth in the age 60-64 cohort as the first baby boomers are reaching age 65. There was a 23% increase in the age 85 and older population between 2000 and 2010. This is the age where they are most likely to need community services. Broome County is confronted with the challenges of providing care for a growing number of vulnerable seniors while providing older baby boomers with the information, socialization, and wellness programs that help them with healthy aging. The community also needs to support informal caregivers who are critical partners in caring for elders. I like to share a success story. Penny is a 90 year old, legally blind resident residing at Woodburn Court who has been attending the Oak Street Senior Center for the past 18 years. When she became unable to drive, she enlisted the help of RSVP, and we provide her rides on Mondays, Wednesdays, and Fridays. Ann B. is 63 years old, is legally blind and hearing disabled. She resides at 100 Chenango Place which is the Center City focus area. She was referred by the Four Seasons Club, a mental health program and now attends the First Ward Senior Center five days a week riding the RSVP bus. Her favorite activity is art and had a show at First Friday. These two clients represent the clients whom we serve that are in need of actual door to door assistance and taking mobile transportation. Finally last month in May 2013 our Binghamton bus made 326 trips. Of these trips 245 were City of Binghamton residents; 117 rides were given to clients in the Center City focus area and 31 from the West Side focus area. The remaining clients all have Binghamton addresses but were outside the City limits. 80% of our clients are elderly women, many of whom are also head of household with an average of 80 years old. Thank you.

City Response: The City has allocated over $250,000 in FY 39 CDBG funds to support various public service programming. The City anticipates that it will sponsor its annual competitive procurement

process in August/September for human service programming. The City continues to incorporate reforms to evaluate program performance and impact of public service programs to affect change for low/moderate income persons and areas. Special attention every year is given to using CDBG funds to support services to underserved populations including youth, seniors, persons with disabilities, and homeless populations.

Marty Doorey: Thank you. Our next speaker is Jean Shea of HAVEN afterschool.

Jean Shea: Hello my name is Jean Shea and I live at 15 Clifton Boulevard in Binghamton. First of all on behalf of the staff and Directors of the HAVEN, I want to thank you for the support that you have shown to HAVEN for the past several years. The Community Development Block Grant money has been instrumental in allowing us to open our doors to the teen population of Binghamton. Located directly across from the High School, HAVEN is in the perfect location to attract and serve Binghamton's teens. Last week HAVEN finished its 10th year of operation and is still going strong. From January to April this year, 214 students have come through our doors. They have come and stayed because of our caring and dedicated staff as well as our programming. HAVEN offers a healthy snack, homework tutoring, a computer lab, an art room, a game room, dance space and much more. Every afternoon there's basketball in the gym with a basketball coach. In addition to offering a safe place to hang out, HAVEN offers educational programming by partnering with groups such as Mothers and Babies Perinatal and the Elmira Business Institute. In addition to outside groups, staff host a monthly seminar called Man Up geared toward helping the young men make good decisions in order to become responsible men in society. HAVEN also has begun an initiative in collaboration with Binghamton University's Department of Health and Wellness called HAVEN Empower Program on Wellness. This program includes cooking classes and weekly exercise programs led by BU students including floor exercises, stretching bands, the use of bosu balls, and taekwondo. We are already looking forward to, and, planning programming for the Fall. We thank you again for your past support and hope that we will be able to continue our relationship with the City of Binghamton. Thank you.

City Response: The City has allocated over $250,000 in FY 39 CDBG funds to support various public service programming, including youth programming. The City anticipates that it will sponsor its annual competitive procurement process in August/September for human service programming. The City continues to incorporate reforms to evaluate program performance and impact of public service programs to affect change for low/moderate income persons and areas. Emphasis has been placed in strengthening the City's Youth Bureau Board as the lead entity in evaluating and prioritizing needs and recommending funding for innovative programs that meaningfully engage youth in community development efforts.

Marty Doorey: Thank you. Our last schedule speaker is Carole Coppens from the YWCA.

Carole Coppens: Good evening everyone. Thanks for giving us this opportunity to come and speak to you regarding the FY 39 Annual Action Plan which I read with great interest just today actually and I have to note the use of the words that are currently seen on the Statue of Liberty I think is a remarkable thing for the City of Binghamton to use as a note for their Executive Summary and how the Mayor sees his tenure in the City of Binghamton. As an instrumental member of the Coalition

for the Homeless of the Southern Tier it's extraordinary for me to see over the last 13 years that I've been involved working on homelessness in the City, the huge step that the City has taken in committing itself to work with the Homeless Coalition and the work that we do in terms of eliminating homelessness. The YWCA is instrumental in that and we thank you for your continued support though the Emergency Solutions Program for our emergency shelter. There was testimony in March provided by Nancy Johnson and your transcript of her testimony is in here. And I noted with great interest the City's response to her testimony regarding the work that we do. I don't want to tell you yet again what the YWCA's emergency shelter does because I know you already know that; you heard her testimony. The comment that the City made according to Nancy's comments was to be sure in the future that we could show a major movement for emergency shelter women into permanent supportive housing. And that is key to the YWCA's strategic plan and what we've been doing for the last 13 years since I've been Executive Director there. I can tell you by reducing our length of stay from 31 to 21 days to begin with that's helped tremendously in moving the women out of the shelter. Our first priority is to stabilize them, and the second priority is to figure out where it's most appropriate for them to move to. And because we have within our building 80 Hawley Street a continuum of homeless housing services from emergency shelter, to transitional living, and three permanent supportive housing programs, we are able to do this and we can document that for you. For the last two years we've been making very clear notations and when we provide our reports to the City for our emergency [shelter grant], prior to this year it was the Emergency Shelter Grant and for this year it will be the Emergency Solutions, we have a lot of data to support that statement [and] that we do not let anybody languish in our emergency shelter and our priority is to get them into permanent supportive housing or affordable housing if that is appropriate for them as well within the community. So again I would like to close by simply thanking this committee for its support and recognition of the critical services that the YWCA provides to the City of Binghamton and also to say to you that I cannot imagine how you are going to do this job. There wasn't enough money in FY [20]12 and the ESG program is now looking at a 31% cut so your job is a very, very, very difficult one but thank you for your support.

City Response: The City recognizes that the YWCA is a participant in the local HMIS system. The City provided a comment to the agency's representative attending the first public hearing in March which was general in nature that all emergency shelter programs will need to document its efforts to quickly move persons towards permanent housing. As responded to previously, the City's FY 39 ESG allocation was reduced by 31%. Federal regulations require that no more than 60% of a recipient's ESG allocation be used towards emergency shelter activities. Although the City has supported the YWCA in the past with ESG funds, the City will have less funding available in FY 39 to allocate towards emergency shelter programming. Agencies needs and impact statement will need to be very strong as this year's competitive procurement process will result in either less funding allocated towards agencies, or less agencies supported with ESG funds.

Marty Doorey: Thank you. We have reached the end of the people who signed in to address this body. Is there anyone else who would like to come forward to make comments on [the] FY 39 plan? Ok, seeing nobody, hearing nobody, on behalf of the CDAC, I thank you for participating in this public hearing. It is also important for members to hear the input from members from the public, from members from the communities that we serve, from organizations that we work with. Your

input is valuable to us when we make our deliberations. Please note that the City is accepting written comments in response to the draft Annual Action Plan up until June 17, 2013, 3:45 p.m. Written comments should be addressed to Tarik Abdelazim, Director of Planning, Housing and Community Development. Comments will also be accepted via e-mail at tabdelazim@cityofbinghamton.com and for those who do not write fast stop up afterwards and I will give you that e-mail at a slower pace.

The Fiscal Year 39 Annual Action Plan will be presented to the Binghamton City Council at a special work session on the 19th of June 2013 at 5:00 p.m. This work session is a public meeting that you are all encouraged to attend.

Has anyone else shown up that wants to speak; I don't want to close anybody out. If not, thank you, and before we conclude the hearing I'm going to ask that the [CDAC] members identify themselves because I think that we've had some additional people that have come in. We'll start with Chris.

Roll Call: Chris Marion, Second District; Dorian Zahka, Third District; Majeedah Razzaq, Fourth District; Mary Lou Regulski, City Council At Large; Marty Doorey, Seventh District; Susan Remizowski, Mayoral Appointment; Bob Weslar, First District; Dan Rude, Fifth District; Mark Dozoretz, Sixth District.

Marty Doorey: Okay that concludes the public hearing. Thank you.

Four charged in $118K Best Buy theft

By William Moyer
wmoyer@gannett.com

TOWN OF NICHOLS — Four out-of-state residents have been charged with stealing $118,000 worth of electronics from trailers at the Best Buy warehouse in the Town of Nichols.

State Police at Owego made the arrests Monday after an investigation into a call shortly before midnight Sunday to Tioga County 911 that reported a suspicious van in the warehouse's parking lot.

The four suspects arrested are: Lance L. Degraffenreid, 24 of Burnham, Ill.; Devonte J. Henry, 19, and Ricky A. Pearson, 24, both of Chicago; and Roland J. Jackson, 35, of Beloit, Wis.

All were arraigned on the charge of second-degree grand larceny, a felony, and remanded to the Tioga County jail in lieu of $50,000 bail.

State police gave this account of what happened after getting the 911 call. Troopers responded and observed a full-sized van traveling slowly on Berry Road behind the warehouse, which sits off Route 17. The van sped away when troopers attempted a traffic stop. A short distance later, the driver stopped the van and fled on foot into a wooded area.

Laptops and camcorders were recovered from the van. Other electronic equipment was located next to the roadway behind the warehouse.

Law enforcement, including Owego police's K-9 and State Police Aviation unit searched the area.

Shortly before 7 a.m. Monday, police got a tip that netted two of the four suspects at the Lounsberry Truck Stop in Nichols, who told police they traveled from the Midwest with the specific purpose of stealing electronics from the warehouse. The two other suspects were taken into custody later Monday at the bus terminal in downtown Binghamton.

Tioga County sheriff's deputies also assisted in the investigation, which continues, according to state police.

TOWNS BRIEFS

Catholic schools open enrollment

Fall enrollment is now open for Broome County's four Catholic Schools. Families interested in enrolling their children in grades K-12 can receive an application and information by contacting Rich Bucci at (607) 723-5307. Tuition assistance is available.

The Catholic Schools of Broome County operate three elementary schools, as well as Seton Catholic Central for grades 7 through 12.

Cycling team offers donation to Lourdes

BINGHAMTON — The Mission in Motion Cycling Team presented Lourdes Hospital with the team's largest annual donation, $4,146, bringing their total donation to date to $13,300.

The money comes from a combination of race proceeds, race winnings, bake sales and other fundraising. The donation goes towards Lourdes Hospital's Mission in Motion Mobile Mammography van.

A man forced his way into this home Wednesday afternoon, holding a woman, who was caring for two children, at knifepoint, police said. KRISTOPHER RADDER / STAFF PHOTO

Vestal

Continued from Page 1A

The man is described as white, approximately 50 years old with short- to medium-length dark hair that contained a lot of gray, scruffy facial hair and discolored teeth, police said. He was reportedly wearing blue jeans and a thicker flannel or plaid shirt over a T-shirt.

Witnesses in the neighborhood reported seeing a man matching the description before and after the incident.

Vestal police are asking the public for help. If you were in the area and may have seen or spoken to this person or know him, call detectives at (607) 754-2477 ext. 347.

Police also remind residents to practice basic crime prevention strategies at home: lock doors, even when you're home, don't open doors for strangers, and report any suspicious people, vehicles or activity to police by calling (607) 754-2111.

Vestal police were assisted by New York State Police, its Forensic Identification Unit, and a K-9 unit from Johnson City.

PUBLIC HEARING
Sponsored by:
City of Binghamton
Community Development Advisory Committee

To all interested persons:

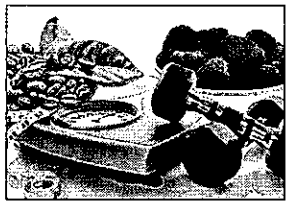
As required by the U.S. Department of Housing and Urban Development (HUD) the City must develop a community-based Annual Action Plan for the three entitlement programs in which the City participates: Community Development Block Grant: Home Investment Partnership: and Emergency Solutions Grant Program. The City is seeking input from the public regarding how allocations that are anticipated to be received for each of these programs should be used to address priority community housing and non-housing community development needs, especially those activities that will benefit low/moderate income persons or areas. Community stakeholders are encouraged to attend the public hearing and provide comments that will inform the City in its development of its Fiscal Year 39 (2013-2014) Annual Action Plan.

Monday, March 11, 2013
7:00 PM
City Council Chambers
(handicap accessible)
City Hall, 38 Hawley Street
Binghamton, New York

For additional information, please call 772-7028.
Publication Date: 3/1/13

Controversial Weight Loss Pill Hits Market

After being featured on a popular doctor's television show, manufacturers have been working overtime to keep up with consumer demand.



(Canoga Park, Ca) With the recent breakthrough scientific discovery that the green coffee bean and raspberry ketones combined create the perfect metabolic balance for weight loss, demand for the new extreme diet pill has tripled leaving retailers scrambling to keep their shelves stocked.

Clinical results published in Diabetes, Metabolic Syndrome and the Obesity journal, show all participants lost an average of 17lbs and 16% of their overall body fat from the green coffee bean. Additionally, a study done on raspberry ketones, concluded that the enzyme successfully prevented weight gain when they compared two subject groups eating high fat diets, one taking the ketone and the other was not. By combining these two super foods into one pill, one promoting fat loss and the other inhibiting weight gain, consumers are getting a super deal.

Participants lost an average of 17 pounds each.

What To Expect:
- Increased metabolism
- Effective appetite suppressant
- Boost in natural energy
- Rapid weight loss

Free Trial Offer

In light of these recent scientific developments, the manufacturer has set up a 24 hour toll free national hot line so consumers can start their free trial immediately. The free offer is good while supplies last so it is recommended that the public act fast.

To secure your FREE supply
call the toll free number below, immediately.
1-888-615-8933

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LEGALS

TODAY'S LEGAL NOTICES

Legals 050

LEGAL NOTICE
NOTICE OF PUBLIC BUDGET HEARING AND VOTE OF THE GREENE CENTRAL SCHOOL DISTRICT

NOTICE IS HEREBY GIVEN that a Public Budget Hearing of the residents of the GREENE CENTRAL SCHOOL DISTRICT, qualified to vote at school meetings in said District, will be held in the Auditorium of the Middle School/High School Building, South Canal Street, Greene, New York, on Monday, May 13, 2013 at 6:30 p.m. where there shall be presented the proposed School District budget for the following school year as is authorized by Education Law.

NOTICE IS ALSO GIVEN that the vote upon the appropriation of the necessary funds to meet the estimated expenditures, or for any propositions involving the expenditure of money or authorizing of any of taxes, as well as the election of members of the Board of Education shall take place on Tuesday, May 21, 2013, in the Lobby of the Auditorium of the Middle School/High School Building, South Canal Street, Greene, New York, between the hours of 11:00 a.m. and 8:00 p.m. The voting scheduled for Tuesday, May 21, 2013 shall be by machine.

NOTICE IS ALSO GIVEN that a copy of the statement for the amount of money which will be required for the ensuing year for school purposes shall be completed seven (7) days before the budget hearing and may be obtained by any resident of the District at each schoolhouse during the period of fourteen (14) days immediately preceding the annual meeting and election, except Saturdays, Sundays, or holidays, between the hours of 7:30 a.m. and 4:00 p.m.

NOTICE IS ALSO GIVEN that Petitions nominating candidates for the office of member of the Board of Education must be filed with the Clerk of the District at the High School Office between the hours of 7:30 a.m. and 3:30 p.m. and not later than 5:00 p.m. on April 22, 2013. The following vacancies are to be filled.

A three year term ending June 30, 2016 presently held by Christopher Cox.

A three year term ending June 30, 2016 presently held by Helen Hunsinger.

A three year term ending June 30, 2016 presently held by Erion Day.

Each Petition must be addressed to the Clerk of the District, be signed by at least 25 qualified voters of the District, shall state the residence of each signer, and the name and address of the candidate. Vacancies upon the Board shall not be considered separate specific offices. The individuals receiving the highest number of votes shall be elected to the vacancies.

PLEASE TAKE FURTHER NOTICE, that any proposition that is required to be included for vote should be submitted in writing by means of a Petition signed by at least twenty-five (25) qualified voters stating the residence of each signer, which Petition shall be filed with the Board of Education not later than thirty (30) days before the date of vote set forth in this notice unless a greater number of days is required by statute. Any Proposition may be rejected by the Board of Education if the purpose of the Proposition is not within the powers of the voters or where the expenditure of money is required for the Proposition and such Proposition fails to include the necessary specific appropriation.

ABSENTEE BALLOTS. Applications for absentee ballots may be applied for at the Board Clerk's Office, High School, South Canal Street, Greene, New York. Such applications must be received by the District Clerk at least seven (7) days before the vote set in this notice if the ballot is to be mailed to the absentee voter, or the day before the vote if the ballot is to be delivered personally to the absentee voter.

Absentee ballots must be received in the office of the District Clerk of the District not later than 5:00 p.m. on the day of the vote.

A list of persons to whom absentee voters' ballots have been issued shall be available for public inspection during regular office hours, which are between the hours of 7:30 a.m. and 4:00 p.m. Any qualified voter may, upon examination of such list, file written challenge of qualifications of a voter of any person whose name appears on such list stating the reasons for the challenge. Such written challenge shall be transmitted by the Clerk or designee to the Inspectors of Election on election day.

QUALIFICATION OF VOTERS. To qualify as a voter within the Greene Central School District, a person must fulfill the following requirements.

1. Be a citizen of the United States of America.
2. Be at least eighteen (18) years of age.
3. A resident within the School District for at least a period of thirty (30) days preceding the date of a scheduled vote.

Dated: April 23, 2013
By order of the Board of Education of the Greene Central School District
Donna Marie Ulter,
District Clerk
4/25, 5/2, 5/9, 5/16/2013

NOTICE OF BUDGET HEARING AND VOTE
Maine-Endwell Central School District

Budget Hearing

A budget hearing for the inhabitants of the Maine-Endwell Central School District qualified to vote at school district meetings will be held in the staff development room at the Maine-Endwell District Office, Farm to Market Road, Endwell, New York, commencing at 6:00 PM on May 8, 2013 where there shall be presented the proposed school district budget for the following year.

Date of Vote

The vote upon the appropriation of the necessary funds to meet the estimated expenditures or for any propositions involving the expenditure of money or the authorizing of the levy of taxes, as well as the election of members of the Board of Education shall be held on Tuesday, May 21, 2013 between the hours of 12:00 NOON and 8:00 PM at the front hallway, Maine Memorial School, Maine, New York for District No. 1 and the District Office, Staff Development Room, 712 Farm to Market Road, Endwell, New York for District No. 2 between the hours of 12:00 NOON and 8:00 PM.

Statement of Money Required for Next School Year

A copy of the statement of the amount of money which would be required for the next school year for school purposes shall be completed seven days before the budget hearing and may be obtained by any resident of the District at each schoolhouse during the period of 14 days immediately before the annual meeting and election, between the hours of 9:00 AM and 4:00 PM except Saturday, Sunday or holiday.

Vote for Board Members

Petitions nominating candidates for the office of member of the Board of Education must be filed with the District Clerk between the hours of 9:00 AM and 5:00 PM not later than April 22, 2013. The following vacancies are to be filled:

A two-year term ending June 30, 2015 currently held by Michael Richards.

A three-year term ending June 30, 2016 currently held by Nick Conroy.

A three-year term ending June 30, 2016 currently held by Kenneth Del Santo.

Each petition must be addressed to the District Clerk, be signed by at least 30 qualified voters of the District, shall state the residence of each signer, the name and address of the candidate, and shall describe the specific vacancy on the Board of Education for which the candidate is nominated, which description shall include at least the length of term of office, and the name of the last incumbent. No person shall be nominated for more than one specific office.

The following propositions shall be voted upon at the same time as the vote upon the appropriation of monies and for Board members:

Proposition 1 - School Bus Bond

Shall the Board of Education be authorized to purchase three large (65 passenger) school buses, not to exceed a total cost of $328,787.82 for all bus purchases, which will be raised by a tax upon the taxable property of the district to be levied and collected in annual installments in such years and such amounts as shall be determined by the Board of Education?

Additional Propositions

Any proposition that is required to be included for vote shall be submitted in writing by means of a petition signed by at least 25 qualified voters, stating the residence of each signer, which proposition shall be filed with the Board of Education not later than 30 days before the date of the election as set forth in this notice unless a greater number of days is required by statute.

Any proposition shall be rejected by the Board of Education if the purpose of the proposition is not within the powers of the voters or where the expenditure of monies is required for the proposition and such proposition fails to include the necessary specific appropriation.

Voter Registration

Personal registration of voters is required for the annual vote and no person shall be entitled to vote whose name does not appear on the register of the School District, except those persons who registered to vote pursuant to the provisions of Election law 5-612. Also, persons otherwise qualified to vote who voted at any annual vote conducted within four calendar years prior to the preparation of the register need not personally register for this annual vote. Voter registration can be done with the District Clerk, 712 Farm to Market Rd., Endwell between the hours of 8:30 a.m. and 4:30 p.m. Any person shall be entitled to have his or her name placed in the District in which that person resides, provided that at such meeting of the members of the Board of Registration that person is known or proven to the satisfaction of such members to be then or thereafter entitled to vote at the annual vote for which said register is prepared. Any person 18 years of age or over, and a citizen of the United States, and a resident of the School District for 30 days preceding the date for voting is entitled to register and vote.

The register of the School District so prepared shall be filed five days prior to the day set for said annual vote in the office of the District Clerk, located in the District Office, where the same shall be open for inspection by any qualified voter of the District between the hours of 9:00 AM to 4:00 PM each day up to and including the day set for the vote except Sunday.

Election Districts

The description of the boundaries of the school election districts into which the Maine-Endwell Central School District is divided are on file and may be inspected in the office of the District Clerk, located in the District Office in the High School Building, 712 Farm to Market Road, Endwell, New York during business hours. The election districts and the place in each election district in which the annual vote will be held are as follows:

Election District No. 1
Voting Place: Maine Memorial School, Town of Maine
Boundaries: Towns of Maine, Nanticoke, Newark Valley and Owego

Election District No. 2
Voting Place: Maine-Endwell District Office Staff Development Room, 712 Farm to Market Road, Endwell
Boundary: Town of Union

Absentee Ballots

Applications for absentee ballots may be applied for at the office of the District Clerk. Such applications must be received by the District Clerk at least seven days before the vote set in this notice ...

Legals 050

City of Binghamton
Notice of Release
Draft FY 39 Annual Action Plan

The City of Binghamton announces the release of its draft FY 39 Annual Action Plan for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and HOME Investment Partnership (HOME) Programs. The proposed annual budget is for the Federal Fiscal Year 2013 covering the period of September 1, 2013 through August 31, 2014. Final entitlement allocations have not been announced. The budget is based upon estimated projections provided by federal officials.

39th Year 'Estimated' CDBG Formula Allocation	$1,607,280	
Housing Activities, including program delivery		$211,649
Demolition and Clearance		$160,000
Code Enforcement		$183,750
Public Infrastructure and Parks		$187,313
Youth/Green Jobs/Neighborhood Beautification		$90,000
Human Services		$112,000
Crime Prevention		$30,000
Planning and Design		$123,310
Economic Development		$140,000
Section 108 Loan Repayment		$208,000
CDBG Administration		$151,258
Total 39th Year 'Estimated' CDBG Allocation		$1,607,280
Estimated Program Income		
BLDC Revolving Loan Fund Repayments	$142,000	
Proposed Use of Program Income		
BLDC Revolving Loan Fund		$142,000
Total 39th Year 'Estimated' CDBG plus Program		$1,749,280
39th Year 'Estimated' ESG Formula Allocation $159,981		
Assistance to Homeless Programs and Activities		$146,252
Program Administration		$13,719
Total 39th Year 'Estimated' ESG Allocation		$159,981
39th Year 'Estimated' HOME Formula Allocation $377,563		
Housing Rehabilitation		$256,200
Community Housing Development Organization		$56,634
Program Administration		$24,729
Total 39th Year 'Estimated' HOME Allocation		$377,563
Estimated Program Income (Housing Loan Repayments) $45,000		
Proposed Use of Program Income		
Housing Rehabilitation		$45,000
Total 39th Year 'Estimated' HOME Allocation plus Program Income		$422,563

Interested parties or organizations may review a copy of the draft FY 39 Action Plan at the office of the Department of Planning, Housing and Community Development, 4th Floor, City Hall, 38 Hawley Street, Binghamton, NY 13901 (office hours - 8:15 a.m. - 3:45 p.m.). A copy will also be made available for review at the Broome County Public Library, 185 Court Street, Binghamton, NY 13901.

The City is providing the public with 30 days to comment on the content of the draft FY 39 Action Plan. Written comments can be submitted to: Tarik Abdelazim, Director, Department of Planning, Housing and Community Development, 4th Floor, City Hall, 38 Hawley Street, Binghamton, NY 13901. Written comments will be accepted beginning May 17, 2013. All comments must be received no later than June 17, 2013, 3:45 p.m.

For further information, please call (607) 772-7028.
Publication Date: May 16, 2013
5/16/2013

SECTION VI
ESG WRITTEN STANDARDS

City of Binghamton

Emergency Solutions Grants Program

Written Standards

Federal Administrative Agency

U.S. Department of Housing and Urban Development

CFDA # 14.231: Emergency Solutions Grants Program

Local Program Administrator

City of Binghamton

Department of Planning, Housing & Community Development

Contact

Jennifer Taylor

Grants Administrator

607-772-7028

Written Standards for Provision of Emergency Solutions Grant Assistance

The City of Binghamton has developed its ESG written standards based upon standards established under its Homeless Prevention and Rapid Re-Housing Program (HPRP). The City has proposed to work with the CoC to develop common forms, recordkeeping policies, and evaluation tools in order to – 1)enhance compliance amongst all HUD homeless funding streams; 2)facilitate audits of ESG/CoC funded programs; and 3)provide common outcome data and measurable results.

ESG standards have been scaled down in comparison to HPRP since ESG funding is significantly less than HPRP and requires enhanced targeting of homeless populations and services. These standards are not static and will be changed to address the current conditions of our community. It will be imperative for the City and CoC partners to work together to establish policies, develop creative programming and pursue funding sources that will address the needs to transition populations from vulnerability to self sufficiency.

a. Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under Emergency Solutions Grant

Individuals and families may access ESG funding through one of three entry points:

1. By calling the United Way's 211 service to be referred to the City's designated housing support service provider;
2. By making an appointment with a case manager at the City's designated housing support service provider; or
3. By receiving a third party referral to the City's designated housing support service provider from an emergency shelter, transitional living program, or other CoC participating agency serving persons residing in the City of Binghamton.

The City's designated housing support service provider will complete a pre-screening form with the client. If potential eligibility is established, then the case manager will ask if the client has access to any other support networks or mainstream benefits (i.e., public assistance, social security, unemployment, etc.). Clients who have not accessed these mainstream benefits will be required to go to the mainstream provider first to determine eligibility for benefits prior to meeting with the case manager. Upon meeting with the case manager, clients will be required to complete a comprehensive client intake form, bring proof of benefits documentation, and other supporting documentation (i.e., income, lease, eviction notices, etc.) to verify housing status and client eligibility. A common client intake form will be developed in coordination with CoC.

The initial screening will determine:

1. Client has no other support networks or resources to obtain/retain permanent housing.

2. If the combined household income is below 30% AMI of HUD's annual income limits and if the household has assets that exceed the program's asset limit;

3. If the household's living situation qualifies as either literally homeless or at imminent risk of homelessness;

4. If households that qualify as at-risk of homelessness have one or more additional risk factors which make shelter entry more likely if not assisted. These factors include persons with eviction notices, living currently in a place in which they do not hold a lease, such as doubled up with family or friends, in a hotel/motel or in an institutional setting.

The initial screening also collects certain basic demographic information on the household (HMIS universal data elements) and is used to help qualify the household for other services and to gather information on those seeking assistance for analysis and program refinement.

Households determined initially eligible will receive a full assessment of housing barriers and household resources. Households may be screened out at this point if: 1) the household appears to have other resources/housing opportunities that it can access to avoid homelessness, or 2) the household has very high or multiple barriers to re-housing and can be referred to another program that would better suit client's housing situation over the long-term.

b. Policies and procedures for coordination among providers

1. The primary coordinative body for implementation of the ESG program will begin with the Broome County Continuum of Care/Homeless Coalition. The Coalition typically meets monthly and has a diverse membership of housing service providers, support service providers, government agencies, and private/public organizations. The Coalition also hosts guest speakers to discuss new initiatives or to address concerns raised by the Continuum and/or program participants. The Continuum also has subcommittees to spearhead special initiatives such as drafting policies, forms and evaluation tools for review by the membership and approval of the Board. The Continuum will be consulted to identify annual ESG funding

priorities, recommend programs that meet funding priorities, and participate in audits to help evaluate ESG agency performance.

2. The City's designated housing support service provider(s) will coordinate with referral agencies, such as the United Way, to link clients in need of housing assistance to other services and shelters.

3. The City will maintain its working relationship with the Broome County Department of Social Services. This agency provides a major mainstream benefit resource for long-term housing stability.

4. The City's designated housing support service provider(s) must have a strong knowledge and working relationship with local social service agencies, employment centers, shelter providers and supportive service programs (i.e., food pantries, transportation, health care, daycare, medical, legal, credit counseling, etc.).

5. The designated housing support service provider(s) must have a strong knowledge and working relationship with other agencies targeting housing services for homeless/low-income families including but not limited to Shelter Plus Care, Supportive Housing Program, Homeless Housing and Assistance Program, Veterans Assistance and Supportive Housing Program, Low Income Housing Tax Credit projects, Community Housing Development Organizations, and Section 8.

c. Policies and procedures for which families will receive prevention or rapid re-housing

Homeless Prevention

Eligible clients for homeless prevention services are individuals or families meeting the definition of at-risk of homeless under 24 CFR576.2 with household incomes below 30% AMI of HUD's annual income limits. Clients receiving homeless prevention assistance must provide case managers with information and/or documentation in order to demonstrate that they have no other persons/support systems to help them with maintaining their current home, or prevent them from entering a shelter. Case managers must maintain documentation that demonstrates they connected the client with other mainstream programs to help client sustain permanent housing. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. The case manager must maintain documentation of efforts to help obtain employment and/or employment readiness training for client and/or persons living in client's household who are able to enter the workforce.

The City has established the following priority populations of homeless prevention clients. These priorities have been established because the population is deemed to have a higher probability of being successfully served, or there is a clear systems delivery gap for a particular population. It should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.

- Unaccompanied youth under age 18
- Client has a written eviction notice from landlord or family/friend stating client must vacate premises within 21 days from the date of application for assistance, no subsequent residence has been identified, and no other support systems are available to help client avoid homelessness.
- Client is living in a hotel or motel that is self-paid and has a lease with a move in date within 30 days from the date of application for assistance.

Rapid Re-housing

Eligible clients for rapid re-housing services are individuals or families meeting the definition of homelessness under 24 CFR576.2. In order to ensure ESG funds are the most appropriate source of funding, case managers must document client's readiness to reside in permanent housing (low demand for housing support services). Clients approved for rapid re-housing services must find a unit that meets rent reasonableness standard and has a certificate of compliance from the City's Code Department within 60 days of client's approval date for services. Clients receiving more than one month of financial assistance must develop an individual service plan in consultation with the case manager. The case manager must maintain documentation of efforts to help obtain employment and/or employment readiness training for client and/or persons living in client's household who are able to enter the workforce.

The City has established the following priority populations of rapid re-housing clients. These priorities have been established because the population is deemed to have a higher probability of being successfully served, there is a clear systems delivery gap for a particular population, and it will enhance the Continuum's goal of quickly transitioning homeless persons from shelters to permanent housing. Again it should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.

- Individual or family living on the street or in an emergency shelter
- Unaccompanied youth under age 18
- Client has a written eviction notice from landlord or family/friend stating client must vacate premises within 14 days from the date of application for assistance,

no subsequent residence has been identified, and no other support systems are available to help client avoid homelessness

- Individual or family fleeing domestic violence, and no other support systems are available to help client avoid homelessness

d. Standards for determining share of rent and utilities

ESG funding will be used as last resort, least amount of assistance, least amount of time. ESG funds will neither be used to supplant other available resources to the client, nor will ESG funds be used to duplicate a resource provided in the same time period for the same cost type at the time of client requesting ESG assistance. Case managers will have to develop a household budget and identify the amount of ESG funds needed to help client maintain permanent housing. For clients receiving ongoing financial assistance, the case manager must develop a plan with the client to contribute up to 30% of household income towards ESG assisted activity. Case managers must obtain proof of payment from client <u>and</u> verify that client payment was received by the third party <u>prior</u> to paying out ESG funds.

Utility payments will be made for eligible persons with a utility shut off notice. Case managers must document that the utility provider's acceptance of payment will guarantee the client's utility service for at least one billing cycle.

e. Standards for determining how long a program participant is assisted

Due to the limited resources of the ESG program, the maximum period for which clients can receive financial services is 6 months in any given year. To maximize client potential to maintain housing, case managers are required to have monthly contact with clients to document client efforts and accomplishments. Case managers have the flexibility to schedule on-site appointments as necessary to ensure client remains accountable with program expectations.

f. Standards for the type, amount and duration of stabilization services

Due to the limited resources of the ESG program, limitations of services and financial assistance have been established that are more stringent than federal guidelines.

Security Deposits

- Limited to one month's rent
- Limited to one time assistance in any given year for clients in same household
- Agency should exercise due diligence in recovering security deposit funds owed for any active client relocating from an ESG assisted unit

Utility Payments

- Utility payments (including arrears) will be limited to three months per program participant, per utility service, within a 1 year period.

Rental Assistance

- Short-term rental assistance is limited to up to 3 months in any given year
- Medium term rental assistance is limited to up to 6 months in any given year
- Rental arrears is limited to a one-time payment not to exceed 3 months; landlord must waive late fees as a condition of accepting ESG assistance
- Rental assistance (including arrears) will be limited to six months within a 1 year period.
- Rental assistance is limited to the tenant's portion of the rent
- Rental assistance can only be provided if the rent is within fair market value and complies with rent reasonableness standard. In establishing rent reasonableness case managers will be required to determine whether client's rent is reasonable in comparison to rent for other comparable unassisted units. Factors to be considered include:

  (a) The location, quality, size, unit type, and age of the assisted unit; and

  (b) Any amenities, housing services, maintenance and utilities to be provided by the landlord in accordance with the lease.

Security deposits, utility payments and rental assistance cannot be paid until the case manager obtains written MOU of landlord/utility provider's acceptance of payment, a written lease/occupancy agreement clearly denoting names of tenants, move-in date, occupancy terms, expiration date and costs payable by tenant. All payments must be payable to reputable and verifiable third parties. Under no circumstances can payment be made directly to clients.

The maximum amount of financial assistance provided to persons in the same household is $1,000 during a 1 year period.

Performance Standards
The City's definition of a successful outcome is:

Homeless Prevention – Client avoided homelessness and maintained permanent housing for at least six months from date of last assistance

Rapid Re-housing – Client obtained permanent housing within 60 days from date of approval and maintained permanent housing for at least six months from date of last assistance

To this end, the following performance standards have been established for the ESG program:

- Emergency shelter documents an average length of stay of less than 60 days
- At least 60% of emergency shelter clients are successfully transitioned to permanent housing units
- At least 60% of clients receiving street outreach services will access shelter
- At least 60% of rapid re-housing clients will obtain and maintain permanent housing
- At least 60% of homeless prevention clients will maintain permanent housing
- HMIS data quality reports will achieve an accuracy reporting rate of at least 90%
- Subrecipients expend 100% of ESG award and document verifiable eligible matching source(s)

SECTION VII
CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

2. Establishing an ongoing drug-free awareness program to inform employees about -

   (a) The dangers of drug abuse in the workplace;
   (b) The grantee's policy of maintaining a drug-free workplace;
   (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
   (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;

4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -

   (a) Abide by the terms of the statement; and

   (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -

(a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Matthew Ryan 7/8/2013

Signature/Authorized Official Date

Mayor

Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);

2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010-2012 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

   However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

   The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Matthew T. Rey 7/8/2013

Signature/Authorized Official Date

Mayor

Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

> The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Matthew T Ryan 7/8/2013

Signature/Authorized Official Date

Mayor

Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Signature/Authorized Official

7/8/2013
Date

Mayor
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than $10,000 and not more than $100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.

2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.

3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.

4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).

6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

City of Binghamton
38 Hawley Street
Binghamton, NY 13901

Check ___ if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

SECTION VIII
CITY COUNCIL ORDINANCE

Legal Counsel Approval

RL13-100

Introductory No. 013-47

Permanent No. 013-43

THE COUNCIL OF THE CITY OF BINGHAMTON
STATE OF NEW YORK

Date: July 2, 2013

Sponsored by Council Members: Webb, Motsavage, Matzo, Rennia, Mihalko, Papastrat

Introduced by Committee: Finance

ORDINANCE
entitled

AN ORDINANCE AUTHORIZING THE MAYOR TO SUBMIT THE FISCAL YEAR 39 ANNUAL ACTION PLAN AND TO ACCEPT ANY AND ALL FUNDS ALLOCATED BY THE U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FROM THE CDBG, ESG, AND HOME ENTITLEMENT PROGRAMS

WHEREAS, the City of Binghamton receives funding through the U.S. Department of Housing & Urban Development (HUD) under the Community Development Block Grant, HOME Investment Partnership Program (HOME) and the Emergency Shelter Grants (ESG) Programs and Home Entitlement Programs; and

WHEREAS, the application on behalf of the City of Binghamton to HUD for the Fiscal Year 39 Entitlement is due to be submitted to HUD forty-five (45) days prior to the City's fiscal year, but not later than HUD's statutory deadline of August 14, 2013, covering the period of September 1, 2013, through August 31, 2014; and

WHEREAS, the City of Binghamton wishes to submit the Fiscal Year 39 Annual Action Plan to HUD and to accept any and all funds that are awarded.

NOW, THEREFORE, the Council of the City of Binghamton, duly convened in regular session, does hereby ordain as follows:

Section 1. That the Mayor, or his designee, is hereby authorized to submit the Fiscal Year 39 Annual Action Plan in accordance with the budget approved by the City and to accept any and all funds that are awarded by the U.S Department of Housing & Urban Development (HUD) under the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and Emergency Shelter Grants (ESG) Programs and Home Entitlement Programs.

I hereby certify the above to be a true copy of the legislation adopted by the Council of the City of Binghamton at a meeting held on 7/2/13. Approved by the Mayor on 7/3/13.

Introductory No. O13-47

Permanent No. 013-43

Sponsored by City Council Members:
Webb, Motsavage, Matzo, Rennia, Mihalko, Papastrat

AN ORDINANCE AUTHORIZING THE MAYOR TO SUBMIT THE FISCAL YEAR 39 ANNUAL ACTION PLAN AND TO ACCEPT ANY AND ALL FUNDS ALLOCATED BY THE U.S DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT FROM THE CDBG, ESG, AND HOME ENTITLEMENT PROGRAMS

The within Ordinance was adopted by the Council of the City of Binghamton.

July 2, 2013
Date

Angela Holmes
City Clerk

July 3, 2013
Date Presented to Mayor

July 3 2013
Date Approved

Matthew T Ryan
Mayor

	Ayes	Nays	Abstain	Absent
Motsavage	✓			
Mihalko	✓			
Rennia	✓			
Webb	✓			
Papastrat	✓			
Matzo	✓			
Berg	✓			
Total	7	0	0	0

☐ Code of the City of Binghamton

☑ Adopted ☐ Defeated

7 Ayes 0 Nays 0 Abstain 0 Absent

SECTION IX
TARGET DATE FOR COMPLETION OF PROPOSED PROJECTS

PROPOSED COMPLETION SCHEDULE

Proposed FFY 2013 CDBG Activities	Completion
Housing:	
Senior Housing Repair Program	December 2014
Lead Risk Assessment	December 2014
Vacant Property Maintenance	December 2014
Program Delivery	December 2014
Economic Development:	
Program Income	December 2015
BLDC Subrecipient Contract	December 2014
Public Facilities and Infrastructure:	
Engineering Services	December 2014
Infrastructure & Park Improvements	November 2014
Public Services:	
Human Service Programs	December 2014
Crime Prevention	December 2014
Youth/Neighborhood Beautification/Green Jobs Programming	December 2014
Housing Counseling - Contractual	December 2014
Demolition & Clearance:	
Demolition and Clearance of Dilapidated Structures	December 2014
Code Enforcement:	
Enhancing City Code Enforcement	December 2014
CDBG Program Administration:	
Program Administration	December 2014
Planning & Design Activities	December 2014
Section 108 Loan	
Section 108 Loan Repayment	August 2014

Proposed FFY 2013 ESG Activities	Completion
Homeless Prevention/Rapid Re-Housing	January 2015
Emergency Shelter/Street Outreach	January 2015
ESG Program Delivery	December 2014

Proposed FFY 2013 HOME Activities	Completion
Single Family Renovations	December 2014
Community Housing Development Organization projs.	August 2017
HOME Program Delivery	December 2014